State of Illinois) SS Belvidere, Illinois)

BELVIDERE CITY COUNCIL REGULAR MEETING AGENDA

February 15, 2021

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere IL at 7:00 p.m. Mayor Chamberlain presiding.

- (1) Roll Call:
- (2) Pledge of Allegiance: Invocation:
- (3) Public Comment: (Please register with the City Clerk):
- (4) Approval of Minutes:
 - (A) Approval of minutes of the regular meeting of the Belvidere City Council of February 1, 2021; as presented.
- (5) Public Hearing: None.
- (6) Special Messages and Proclamations: None.
- (7) Approval of Expenditures: General & Special Fund Expenditures: 1,272,558.73 Water & Sewer Fund Expenditures: 354,352.81
- (8) Committee Reports and Minutes of City Officers:
 - (A) Monthly Report of Belvidere Police Department Overtime Pay for January 2021.
 - (B) Monthly Report of Belvidere Fire Department Overtime Pay for January 2021.
 - (C) Monthly Report of Community Development Department/Planning Department for January 2021.
 - (D) Monthly Report of Building Department Revenues, Residential Building Permits and Case Reports for January 2021.
 - (E) Monthly General Fund Report for January 2021.
 - (F) Monthly Water/Sewer Fund Report January 2021.
 - (G) Monthly Financial Report for January 2021.
 - (H) Monthly CD Investments for January 2021.
 - (I) Minutes of the Planning and Zoning Commission of February 9, 2021.
 - (J) Minutes of Committee of the Whole Building, Planning and Zoning and Public Works of February 8, 2021.
- (9) Unfinished Business: None.

(10) New Business:

- (A) Ord. #520H 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment (Video Gaming) within the GB, General Business District (2001 North State Street).
- (B) Ord. #521H 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment (Video Gaming) within the PB, Planned Business District (1052 Belvidere Road).
- (C) Ord. #522H 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment (Video Gaming) within the GB, General Business District (2038 North State Street).
- (D) Ord. #523H 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment (Video Gaming) within the GB, General Business District (171 South Appleton Road).
- (E) Ord. #524H 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment (Video Gaming) within the NB, Neighborhood Business District (600 Logan Avenue).
- (F) Ord.#525H 1st Reading: An Ordinance Granting a Special Use to Allow Indoor Commercial Entertainment (Video Gaming) within the GB, General Business District (1474 North State Street).
- (G) Ord. #526H 1st Reading: An Ordinance Amending Appendix A, Fees, Relating to Frozen Water Meters of the City of Belvidere Municipal Code.
- (H) Ord. #527H 1st Reading: An Ordinance Amending Section 114-303(f), Maintenance and Repair, of the City of Belvidere Municipal Code.
- (I) Res.#2021-3 A Resolution Authorizing the Execution of an Intergovernmental Agreement with Boone County for the Provision of a Community Law Enforcement Officer Pursuant to the COSSAP Grant.
- (J) Res.#2021-4 A Resolution Authorizing Application for a Firefighters Assistance Grant and Authorizing the Execution of a Memorandum of Understanding with Boone County Fire Agencies to Cooperatively Apply for and Implement the Grant.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works of February 8, 2021.

Motions of Building, Planning & Zoning - Chairman Porter:

- (A) Motion to approve the Special Use Extension for 1125 N. State Street (Car Wash).
- (B) Motion to approve the Special Use Extension for 2183 Crystal Parkway (Car Wash).
- (C) Motion to approve the Special Use Extension for 300 South Main Street (Iron and Coal Project).
- (D) Motion to approve the Special Use Extension for 300 South Main St. (Container Parker).

Motions of Public Works- Chairman Freeman:

- (E) Motion to approve extending the 2020 Landfill #2 Annual Services Agreement with TRC until July 31, 2021.
- (F) Motion to approve the State of Illinois Department of Natural Resources Kishwaukee River Belvidere Dam License Agreement.

11. Adjournment:

BELVIDERE CITY COUNCIL REGULAR MEETING MINUTES

Date: February 1, 2021

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere Illinois at 7:00 p.m.

Call to order by Mayor Chamberlain.

(1) Roll Call: Present: R. Brereton (by teleconference), M. Fleury, W. Frank (by teleconference), M. Freeman (by teleconference), M. McGee (by teleconference) T. Porter (by teleconference), T. Ratcliffe (by teleconference) and C. Stevens.

Absent: D. Arevalo and D. Snow.

Other staff members in attendance:

Budget and Finance Director Becky Tobin, Public Works Director Brent Anderson, Police Deputy Chief Matt Wallace, Fire Chief Al Hyser, Director of Buildings Kip Countryman (by teleconference), City Attorney Mike Drella and City Clerk Sarah Turnipseed.

- (2) Pledge of Allegiance: Invocation:
- (3) Public Comment: None.
- (4) Approval of Minutes:
 - (A) Approval of minutes of the regular meeting of the Belvidere City Council of January 19, 2021; as presented.

Motion by Ald. Stevens, 2nd by Ald. Fleury to approve the minutes of the regular meeting of the Belvidere City Council of January 19, 2021. Roll Call Vote 8/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, McGee, Porter, Ratcliffe and Stevens. Nays: None. Motion carried.

- (5) Public Hearing: None.
- (6) Special Messages and Proclamations:
 - (A) Mayor Mike Chamberlain reported on Forward Boone County's Covid-19 Vaccine Information Sign up.

- (7) Approval of Expenditures: None.
- (8) Committee Reports and Minutes of City Officers:
 - (A) Minutes of Committee of the Whole Public Safety, Finance & Personnel of January 25, 2021; as presented.

Motion by Ald. Stevens, 2nd by Ald. Fleury to approve the minutes of Committee of the Whole – Public Safety and Finance and Personnel of January 25, 2021. Discussion took place. Roll Call Vote: 8/0 in favor. Ayes: Fleury, Frank, Freeman, McGee, Porter, Ratcliffe, Stevens and Brereton. Nays: None. Motion carried.

- (9) Unfinished Business:
 - (A) Ord. #519H 2nd Reading: An Ordinance Authorizing the Sale of Certain Personal Property (Public Works 1979 CAT 920 End Loader).

Motion by Ald. Stevens, 2nd by Ald. Fleury to pass Ordinance #519H. Discussion took place. Roll Call Vote: 8/0 in favor. Ayes: Frank, Freeman, McGee, Porter, Ratcliffe, Stevens, Brereton and Fleury. Nays: None. Motion carried.

- (10) New Business:
 - (A) Res. #2021-1 A Resolution Authorizing the Execution of a Letter of Credit with Midland States Bank Guaranteeing Payment to Philadelphia Insurance Company.

Motion by Ald. Stevens, 2nd by Ald. Fleury to adopt Res. # 2021-1. Roll Call Vote: 8/0 in favor. Discussion took place. Ayes: Freeman, McGee, Porter, Ratcliffe, Stevens, Brereton, Fleury and Frank. Nays: None. Motion carried.

(B) Res. #2021-2 – Release of Certain Executive Session Minutes Pursuant to 5ILCS 120/1 Et. Seq.

Motion by Ald. Stevens, 2nd by Ald. Fleury to adopt Res. #2021-2. Roll Call Vote: 8/0 in favor. Ayes: McGee, Porter, Ratcliffe, Stevens, Brereton, Fleury, Frank and Freeman. Nays: None. Motion carried.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of January 25, 2021.

(A) Motion to authorize the surgery and rehabilitation for K-9 Shep in accordance with the medical plan not to exceed \$4,080.00. Roll Call Vote: 8/0 in favor. Ayes: Porter, Ratcliffe, Stevens, Brereton, Fleury, Frank, Freeman and McGee. Nays: None. Motion carried.

(B) Motion to reimburse the property owner at 1305 West 12th Street \$2,270.00 for repair of the sanitary sewer lateral and owner to submit a paid statement from Pearson Plumbing prior to reimbursement. Discussion took place. Roll Call Vote: 6/2 in favor. Ayes: Ratcliffe, Fleury, Frank, Freeman, McGee and Porter. Nays: Stevens and Brereton. Motion carried.

(11) Other:

(A) Executive Session to discuss appointment, employment, compensation, discipline, performance or dismissal of a specific employee pursuant to 2(c)(1) of the Open Meetings Act.

Motion by Ald. Stevens, 2nd by Ald. Fleury to go into Executive Session at 7:25p.m. to discuss appointment, employment, compensation, discipline, performance or dismissal of a specific employee pursuant to 2(c)(1) of the Open Meetings Act. Roll Call Vote: 8/0 in favor. Ayes: Stevens, Brereton, Fleury, Frank, Freeman, McGee, Porter and Ratcliffe. Nays: None. Motion carried.

Motion by Ald. Stevens, 2nd by Ald. Fleury to come out of Executive Session at 7:45p.m. Roll Call Vote: 8/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, McGee, Porter, Ratcliffe and Stevens. Nays: None. Motion carried.

(12) Adjournment:

Motion by Ald. Fleury, 2nd by Ald. Stevens to adjourn meeting at 7:46 p.m. Aye voice vote carried. Motion carried.

	Mayor	X
Attest:	City Clerk	

Bills Payable Summary
DATE OF PAYABLES

February 15, 2021

General Fund	\$1,176,387.76
Envision Healthcare (JE)	\$18,956.25
ADP Payroll Fees (JE)	\$1,902.00
Special Funds:	
Farmington Ponds SSA#2	\$44.10
Farmington Ponds SSA#3	\$48.98
Capital	\$7,620.11
MFT	\$63,569.31
Kishwaukee TIF	\$4,030.22
Total General & Special Funds:	\$1,272,558.73
Water & Sewer:	\$354,352.81
Total of all Funds	\$1,626,911.54

BELVIDERE POLICE DEPT OVERTIME REPORT Start Date 01/01/2021 End Date 01/31/2021

Grand Totals Total	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	POLICE	Home Department Description	Employment Profile - Effective Date
	Smaha, Daniel S	Reese, Zachary C	Polnow, Shane M	Parker, Brandon C	Parker, Brandon C	Mears, Adam M	Lane, Cory T	Kozlowski, Robert E	Korn, Matthew D	Korn, Matthew D	Kirk, Julie A	Kirk, Julie A	King, Paul M	King, Paul M	Kasperovich, Edward A	Jones, Thomas S	Garcia, Christopher R	Garcia, Christopher R	Ellingson, David	Derry, Paul D	Derry, Paul D	Delavan, Thomas S	Delavan, Thomas S	Danielak, Joseph W	Danielak, Joseph W	Brox, Kc N	Brox, Kc N	Bird, David M	Bird, David M	Payroll Name	Effective as of 02/08/2021
	01/08/2021	01/08/2021	01/08/2021	01/22/2021	01/08/2021	01/08/2021	01/08/2021	01/22/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/08/2021	01/08/2021	01/22/2021	01/08/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	Pay Date	
179.00	5.25	15.00	4.00	15.00	2.00	8.00	4.00	17.50	8.00	4.00	.50	7.50	6.00	4.50	4.00	5.25	2.00	27.00	4.50	4.00	5.25	2.50	5.25	1.50	4.00	4.00	4.00	3.00	1.50	Overtime Hours	
\$9,572.07	\$343.22	\$715.33	\$261.50	\$875.56	\$116.74	\$352.73	\$198.98	\$1,021.49	\$381.51	\$190.76	\$29.19	\$437.78	\$350.23	\$262.67	\$171.68	\$306.45	\$95.38	\$1,287.60	\$262.67	\$233.48	\$306.45	\$145.93	\$306.45	\$66.14	\$176.37	\$206.56	\$206.56	\$175.10	\$87.56	Overtime Earnings	
\$288.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.11	\$0.00	\$0.00	ACT Police OT	
4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.50	0.00	0.00	ACT Police OT	
	\$65.38	\$47.69	\$65.38	\$58.37	\$58.37	\$44.09	\$49.74	\$58.37	\$47.69	\$47.69	\$58.37	\$58.37	\$58.37	\$58.37	\$42.92	\$58.37	\$47.69	\$47.69	\$58.37	\$58.37	\$58.37	\$58.37	\$58.37	\$44.09	\$44.09	\$51.64	\$51.64	\$58.37	\$58.37	Overtime Rate	

POLICE DEPARTMENT OVERTIME REPORT 12/19/2020 -01/15/2021

	SCHOOL SECTION	TY S	Owarriene House	ACT UP Police OT Hours	Pav Rate
POLICE	Bird, David M	12/20/2020	1.5		\$0.00
POLICE	Bird, David M	1/6/2021	ω	0	\$0.00
Totals for Payroll Name Bird, David M Total			4.5	0	
POLICE	Brox, Kc N	12/24/2020	4	0	\$0.00
POLICE	Brox, Kc N	12/31/2020	0	0.5	\$0.00
POLICE	Brox, Kc N	1/15/2021	4	0	\$0.00
Totals for Payroll Name Brox, Kc N Total			œ	0.5	
POLICE	Danielak, Joseph W	12/25/2020	4	0	\$0.00
POLICE	Danielak, Joseph W	1/5/2021	1.5	0	\$0.00
Totals for Payroll Name Danielak, Joseph W Total			5.5s	0	
POLICE	Delavan, Thomas S	12/20/2020	5.25	0	\$0.00
POLICE	Delavan, Thomas S	1/14/2021	2.5	0	\$0.00
Totals for Payroll Name Delavan, Thomas S Total			7.75	0	
POLICE	Derry, Paul D	12/19/2020	5.25	0	\$0.00
POLICE	Derry, Paul D	1/6/2021	ω	0	\$0.00
POLICE Totals for Payroll Name Derry, Paul D Total	Derry, Paul D	1/6/2021	9.25	0 0	\$0.00
POLICE	Ellingson, David	12/24/2020	4	0	\$0.00
POLICE Totals for Payroll Name Ellingson, David	Ellingson, David	12/25/2020	0.5	0	\$0.00

Home Department Description	Payroll Name	Date	Overtime Hours	052.08	OT Hours Pay Rate
Total			4.5	0	
POLICE	Garcia, Christopher R	12/20/2020	1.25	0	\$0.00
POLICE	Garcia, Christopher R	12/24/2020	4	0	\$0.00
POLICE	Garcia, Christopher R	12/26/2020	0	0	\$0.00
POLICE	Garcia, Christopher R	12/27/2020	7.25	0	\$0.00
POLICE	Garcia, Christopher R	12/31/2020	8.5	0	\$0.00
POLICE	Garcia, Christopher R	1/13/2021	2	0	\$0.00
Totals for Payroll Name Garcia, Christopher R					
Total			29	0	
POLICE	Jones, Thomas S	12/20/2020	5.25	0	\$0.00
Totals for Payroll Name Jones, Thomas S Total			5.25	0	
POLICE Totals for Dayroll Name Kasperovich Edward A	Kasperovich, Edward A	12/24/2020	4	0	\$0.00
Total			4	0	
POLICE	King, Paul M	12/20/2020	4.5	0	\$0.00
POLICE	King, Paul M	1/6/2021	ယ	0	\$0.00
POLICE	King, Paul M	1/6/2021		0	\$0.00
POLICE	King, Paul M	1/10/2021	2	0	\$0.00
Totals for Payroll Name King, Paul M Total			10.5	0	
POLICE	Kirk, Julie A	12/19/2020	7.5	0	\$0.00
POLICE	Kirk, Julie A	12/25/2020	0	4	\$0.00
POLICE	Kirk, Julie A	1/5/2021	0.5	0	\$0.00
Totals for Payroll Name Kirk, Julie A Total			œ	4	

POLICE	POLICE Totals for Payroll Name Lane, Cory T Total	POLICE Totals for Payroll Name Kozlowski, Robert E Total	POLICE	POLICE	POLICE	POLICE	Totals for Payroll Name Korn, Matthew D Total	POLICE	POLICE	Home Department Description
Mears, Adam M Mears, Adam M	Lane, Cory T	Kozlowski, Robert E	Kozlowski, Robert E	Kozlowski, Robert E	Kozlowski, Robert E	Kozlowski, Robert E	=	Korn, Matthew D	Korn, Matthew D	Payroll Name Korn, Matthew D
12/24/2020 12/25/2020	12/24/2020	1/14/2021	1/13/2021	1/12/2021	1/6/2021	1/4/2021		1/15/2021	1/7/2021	Date 12/25/2020
4 4	4 4	17.5	4.5	4.5	4.5	12	12	σ	2	Overtime Hours
0	0 0	0 0	: 0	0	0	0	0	0	0	ns ACT UP Police OT Hou 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	rs Pay Rate \$0.00

Grand Totals Total	Total	POLICE	Total	POLICE	Totals for Payroll Name Polnow, Shane M Total	POLICE	Totals for Payroll Name Parker, Brandon C Total	POLICE	POLICE	Home Department Description Totals for Payroll Name Mears, Adam M Total
		Smaha, Daniel S		Reese, Zachary C		Polnow, Shane M		Parker, Brandon C	Parker, Brandon C	Payroll Name
179	5.25	12/20/2020 5.25	15	1/1/2021 15	4	12/24/2020 4	17	1/2/2021 15	12/29/2020 2	Date Ove
4.5	0	0	0	0	0	0	0	0	0	rime Hours ACT
		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	ertime Hours ACT UP Police OT Hours Pay Rate 0

Grand Totals Total	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	FIRE	Home Department Description	Employment Profile - Effective Date	End Date	Start Date	BELVIDERE FIRE DEPT OVERTIME
	Winnie, Todd J	Trujillo, Adrian	Trujillo, Adrian	Tangye, Travis N	Tangye, Travis N	Swanson, Jason	Schadle, Shawn W	Pavlatos, Gregory R	Oates, Joshua	Loudenbeck, Matthew F	Letourneau, Christopher R	Letourneau, Christopher R	Heiser, Bradley D	Erber, Joseph D	Ellwanger, Adam A	Ellwanger, Adam A	Drall, Daniel C	Drall, Daniel C	Cunningham, Chad	Cunningham, Chad	Burdick, David	Burdick, David	Beck, Mark E	Payroll Name	Effective as of 02/08/2021	01/31/2021	01/01/2021	01-220
	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/22/2021	01/22/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	01/08/2021	01/22/2021	Pay Date				
276.50	8.00	11.50	4.50	3.00	6.00	30.25	2.00	3.00	3.00	4.00	26.00	8.00	3.00	2.00	6.00	2.00	10.50	36.00	28.25	24.00	28.25	25.25	2.00	Overtime Hours				
\$12,009.83	\$269.43	\$351.32	\$132.39	\$107.91	\$215.83	\$1,409.99	\$97.28	\$106.32	\$120.40	\$161.33	\$1,205.93	\$371.06	\$107.38	\$62.19	\$215.83	\$71.94	\$425.58	\$1,459.12	\$1,316.76	\$1,118.67	\$1,374.01	\$1,228.10	\$81.06	Overtime Earnings				
	\$33.68	\$60.20	\$29.42	\$35.97	\$35.97	\$46.61	\$48.64	\$35.44	\$40.13	\$40.33	\$46.38	\$46.38	\$35.79	\$31.10	\$35.97	\$35.97	\$40.53	\$40.53	\$46.61	\$46.61	\$48.64	\$48.64	\$40.53	Overtime Rate				

FIRE DEPARTMENT OVERTIME REPORT 12/19/2020-01/15/2021

FIRE	FIRE	FIRE	FIRE Totals for Payroll Name Cunningham, Chad Total	FIRE	Totals for Payroll Name Burdick, David Total	FIRE	FIRE	Totals for Payroll Name Beck, Mark E Total	Home Department beserption FIRE
Drall, Daniel C	Drall, Daniel C	Drall, Daniel C Drall, Daniel C	Cunningham, Chad	Cunningham, Chad Cunningham, Chad		Burdick, David Burdick, David	Burdick, David Burdick, David		Payroll Name Beck, Mark E
1/13/2021	12/29/2020	12/20/2020 12/23/2020	1/15/2021	12/31/2020 1/6/2021		1/6/2021 1/9/2021	12/19/2020 12/20/2020		Date Over 1/4/2021
10.5	19.5	11.5	24 52.25	24 4.25	53.5	4.25 24	24 1.25	2	Overtime Hours 2

Totals for Payroll Name Loudenbeck, Matthew F Total	FIRE	FIRE	Total	Takin for Description I observe Obsistember D	FIRE	FIRE	FIRE	Total Total	FIRE	Totals for Payroll Name Erber, Joseph D Total	FIRE	Totals for Payroll Name Ellwanger, Adam A Total	FIRE	FIRE	FIRE	FIRE	Total	Home Department Description Totals for Payroll Name Drall, Daniel C
	Loudenbeck, Matthew F	Loudenbeck, Matthew F		Letourneau, Christopher R	Letourneau, Christopher R	Letourneau, Christopher R	Letourneau, Christopher R		Heiser, Bradley D		Erber, Joseph D		Ellwanger, Adam A	Ellwanger, Adam A	Ellwanger, Adam A	Ellwanger, Adam A		Payroll Name
	1/8/2021	1/6/2021		1/14/2021	1/10/2021	12/30/2020	12/23/2020		1/6/2021		12/25/2020		1/12/2021	1/12/2021	1/6/2021	12/25/2020		Date Overtime Hours
4	2	2	34	2	24	ω	51	ω	ω	Ν	2	œ	2	2	2	2	46.5	Hours

Totals for Payroll Name Trujillo, Adrian Total	FIRE	FIRE	FIRE	FIRE	Totals for Payroll Name Tangye, Travis N Total	FIRE	Total	Totals for Payroll Name Swanson, Jason	FIRE	FIRE	FIRE	Total	Totals for Dayroll Name Schadle Shawn W	Total	Totals for Payroll Name Paylatos, Gregory R	FIRE	Total	Totals for Payroll Name Oates, Joshua	FIRE	Home Department Description
	Trujillo, Adrian	Trujillo, Adrian	Trujillo, Adrian	Trujillo, Adrian	,	Tangye, Travis N Tangve, Travis N			Swanson, Jason	Swanson, Jason	Swanson, Jason		Schadle, Shawn W			Pavlatos, Gregory R			Oates, Joshua	Payroll Name
	1/12/2021	1/11/2021	1/6/2021	12/21/2020		1/11/2021			1/12/2021	1/6/2021	1/3/2021		12/25/2020			1/6/2021			1/6/2021	Date Overti
16	2	7.5	2	4.5	ဖ	ယ တ	30.25		2	4.25	24	2	2	ω		ω	ω		ယ	Overtime Hours

Grand Totals Total	Home Department Description FIRE Totals for Payroll Name Winnie, Todd J Total
	Payroll Name Winnie, Todd J
	Date 12/22/2020
276.5	Overtime Hours 8

BELVIDERE Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

January 2021 Monthly Report

Number	Project Belvidere Projects	Description	Processed
1	Cases: January	409 W. Jackson Street, VAR	11/20/2020
6	Cases: February	2001 N. State Street, SU	12/22/2020
	ousest rearrant,	1052 Belvidere Road, SU	12/22/2020
		2038 N. State Street, SU	1/6/2021
		171 S. Appleton Road, SU	1/11/2021
		600 Logan Avenue, SU	1/11/2021
		1474 N. State Street, SU	1/12/2021
0	Annexation		
0	Temporary Uses	None	
0	Site Plans (New/Revised)	2183 Crystal Parkway	1/22/2021
0	Final Inspection	None	
0	Downtown Overlay Review	None	
1	Prepared Zoning Verification Letters	675 Corporate Parkway	1/16/2021
0	Issued Address Letters	None	
	Belvidere Historic Preservation	None.	
	Commission		
	Heritage Days	None	
	Hometown Christmas	None.	
	Buchanan Street Strolls	None	
	Poplar Grove Projects		
0	Cases: January	None	
0	Cases: February	None	
0	Issued Address Letters	None	
0	Prepared Zoning Verification Letters	None	
	Scanned Plats: E-mail, Print and/or Bu	rn	
0	Recorder's Office		
0	Other Department		
0	General Public		

Staff completed with BAS update for Flora

Township and began working on the BAS update

for the City of Belvidere.

Planning Monthly Report Cont.

Planning Department Current Duties

Close out completed planning case files Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

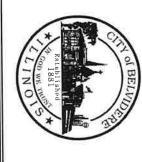
Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions and boards Prepare deposits and purchase orders for bill payments

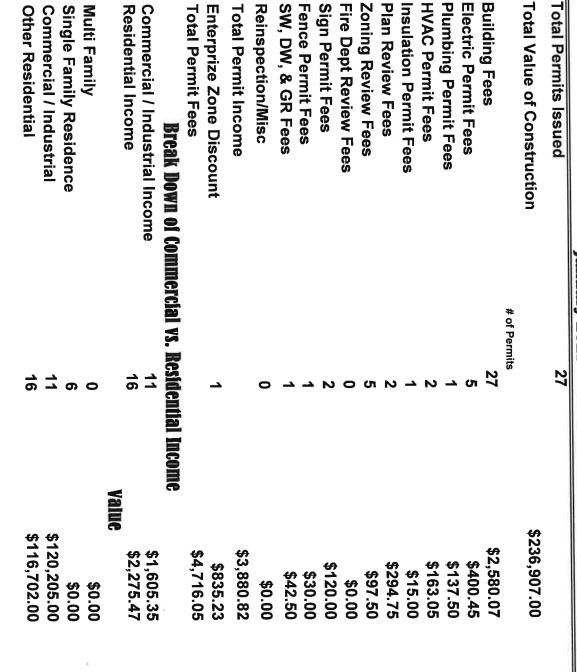
*** Staff continues to review the portions of the Comprehenisve Plan

*** Staff sent out reminder letters for special use extension and façade grant extensions



City of Belvidere Building Department Revenues

January 2021





January 2021 Building Permits Report

\$3,880.82	case 73 \$4.716.05	63 000 03																	
					-	-	-	-				\$170.00	windows	\$8,090.00	SR6	Northwood Dr	1898	1/29/21	2021-0023
\$170.00	\$170.00	2170,00					1		+	1	-	\$80,00	windows	\$2,930.00	MR8S	High Line St	298	1/29/21	2021-0022
	\$80.00	580.00			- 2		+		-		1	OWCEC	windows	\$3,175.00	MRBL	Autumn Dr	1055	1/29/21	2021-0021
	\$95.00	\$95.00										200	Wildows	34,780,00	SR6	Appleton Rd	802 N	1/29/21	2021-0020
	- Annan	580.00										\$80.00	windows				1	17157/1	7070-1704
		T	20230		95	\$12.50 \$0.00	\$283.45	\$15.00 \$2		\$137.50 \$147.30	\$164.67 \$10	\$102.43	remodel restaurant	00,000,0012	9	State St	N EDG1	1/25/21	30
\$905.35	\$835.25 \$1,740.58		243 65					200	-	-		\$125,00	tear-off reroof	56,000.00	SR6	Countryside Dr	3012	1/22/21	2021-0019
\$125.00	\$125.00	\$125.00					-	+			+	\$170.00	windows	\$8,210,00	SR6	Prospect St	81 80	1/22/21	2021-0017
\$170.00	\$170.00	\$170.00							+			\$95.00	windows	\$3,244.00	SR6	Main St	1018 5	1/21/21	2021-0015
	\$95.00	\$95.00							+			\$95.00	windows	\$3,948.00	SR6	Franklin St	442	1/21/21	2021-0014
	\$95.00	\$95.00							1	+		\$95,00	windows	\$3,350.00	SR6	Perrsons Pkwy	1213	1/21/21	2021-0013
	\$95,00	\$95.00									963,000		electr sve	\$500.00	SR6	5th Ave	800	1/20/21	2021-0018
	\$90.00	\$90,00											tear-off reroof	\$5,700.00	MRBL	Wildflower Dr	441	1/19/21	2021-0011
\$125,00	\$125.00	\$125.00									+	5140,00	siding	\$6,900.00	SR4	Wheatland Dr	481	1/15/21	2021-0016
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\$110.00	\$110.00	\$110.00			\$60,00	\$25.00	\$2						sour paners	\$14,784.00	SR4	Andrews Dr	365	1/12/21	2021-0008
575,00	\$75.00	\$75.00									550.00		Solar panels	57,890.00	586	Church St	528	1/12/21	2021-0010
	\$75.00	\$75.00									86.00		(car on large	36,500.00	Site	Hearthstone Ln	4193	1/12/21	2021-0012
ANTAITE.	5140.00	\$140,00													- Live	Winneso Co	2516	1/11/21	2020-1298
	2.00	STORES	-				\$11.30	15	75	\$15,75	\$70.78	\$412.64	remodel basement		SRA	NATIONAL D		+	+
\$510,47	\$510.47	tern dy										\$215.00	tear-off reroof	\$11,400,00	SR6	Davis Dr	2138-2140	1/8/21 21	71_0009
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\$25.00	\$25,00	\$25.00										525.00	elect repair	\$1,000.00	MRBL	Spruce	304	1/6/21	2021-0003
\$25.00	\$25.00	\$25.00								-		323.00	ektrepair	\$1,000.00	MRBL	Spruce	302	1/6/21	2021-0002
\$25.00	\$25.00	\$25.00										50000	lence	\$2,700.00	MR8L	Whitman St	600	1/5/21	2021-0001
\$00.00	\$80.00	\$80.00		\$30.00		\$25,00	\$25					535.00	poten repair	\$1,500.00	SR6	Main St	514 S	1/4/21	2020-1324
	Section 4	575,00				000	\$10.00					\$655 PM			1				

Residential Permits January 2021

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00.56\$	595.00									\$95.00	windows	\$3,948.00	SRA	Eranklin St		443	1/21/21	2024 0044
20.00	200.00									\$95.00	windows	\$3,350.00	SR6	Perrsons Pkwy		1213	1/21/21	2021-0013
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/#:nTc¢	3510.47				\$11.30		\$15.75		\$70.78	\$412.64	remodel basement	\$25,176.00	SR4	Winfield Ln		2516	1/11/21	2020-1208
ČE10 43	\$540.4T									\$125.00	windows	\$6,024.00	SR4	Farmers Nati		1217	1/7/21	2021-0007
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Date # Ulr Street Name Zone Value Construction Building Electric Plumbing HVAC INS. Review Zong FD Revw Sign Fence SW&DW Paid Discount Position 1/13/12 1.115 N State St GB \$200.00 temp-sign \$155.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	S25.00 S60.00 S42.50 S110.00		25//.43 \$104.07 \$15/.5C	\$120,205.00			
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Enterprise Zone Discount Report January 2021

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January 2021 Building Department Deposit Report

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January 2021 Violation Report

01/01/2021 - 01/31/2021

Case Date	Parcel Address	Assigned To	Description	Main Status
Group: Closed				
1/4/2021	1111 ALLEN ST	Cara Whetsel	cockroaches in unit #6	Closed
1/13/2021	504 BIESTER DR	Cara Whetsel	Dumpster is always overfilled and top is usually off as well.	Closed
1/13/2021	409 REBECCA RD	Cara Whetsel	garbage in the front yard.	Closed
1/13/2021	336 W MENOMONIE ST	Cara Whetsel	large pile of trash in the front yard.	Closed
1/19/2021	639 WHITNEY BLVD	Cara Whetsel	garbage in driveway not picked up for 2 week or more. Garbage in the back and an inoperable vehicle on the property.	Closed
1/27/2021	600 WHITMAN ST	Cara Whetsel	mattress in the front yard	Closed
1/27/2021	806 WARREN AVE	Cara Whetsel	Large "for sale" sign in ROW	Closed
	SAMENED SOURCE		是其 _是 当世纪至过与证据。在这	Group Total: 7

Group: In Progress

Group. In Frog				
1/6/2021	2122 & 2124 DAVIS DR	Cara Whetsel	Mold in basement on walls & bathroom fan does not work.	In Progress
1/6/2021	320 E JACKSON ST	Cara Whetsel	old shed has holes in the roof.	In Progress
1/19/2021	120 E MADISON ST	ICara Whotcol	dumpster in the street & old furniture around dumpster	In Progress
1/20/2021	1237 W 6TH ST	Cara Whetsel	dumpster in driveway by the street	In Progress
1/20/2021	1005 JULIEN ST	Cara Whetsel	broken second story windows facing Julien	In Progress
				Group Total: 5

Total Records: 12

Page: 1 of 1



Select View •

Selected	Case Date	Property Address	Description	Assigned To	Status	Fee Total \$	Edit/View
	09/19/2019	1422 WHITNEY BLVD	Trash piled in carport & broken garage door	Cara Whetsel	Ticketed		ga*
	09/19/2019	921 WHITNEY BLVD	Garage & fence disrepair, trash, weeds	Cara Whetsel	In Court		*
	09/19/2019	615 S MAIN ST	Porches in disrepair	Cara Whetsel	In Progress		ø
	09/19/2019	226 N STATE ST	Brick & mortar at roofline in disrepair	Cara Whetsel	In Progress		8
	10/08/2019	1005 MCKINLEY AVE	Vacant property - lots of over growth of underbrush and weeds, falling structures, broken doors, broken beams, a lot of dangerous rubbish - broken building materials	Cara Whetsel	In Progress		P
	10/30/2019	1202 S STATE ST	garbage, outdoor storage, scrap business, parking in grass	Cara Whetsel	Ticketed		<i>*</i>
	11/27/2019	1007 LOGAN AVE	Property Maintenance - Weeds, Vehicles-inoperable and parking on grass, Trash, Gutters, Trailers and Address	Craig Wilcox	In Progress		ď
	01/24/2020	928 JULIEN ST	roof on shed is caving in	Cara Whetsel	In Progress		ø
	02/06/2020	310 WARREN AVE	garbage, scrap metal, illegal scrap business	Cara Whetsel	Ticketed		*
	02/17/2020	1214 W 4TH ST	inoperable vehicle, exterior storage in front yard, & garbage cans left by street for days.	Cara Whetsel	Ticketed		ø
	03/05/2020	704 E PLEASANT ST	inside of house is in bad shape. hoarding, garbage, animal feces CONDEMNED	Cara Whetsel	In Progress		ø
	03/30/2020	1155 W JACKSON ST	Building something on his roof, no permit visible, going on for years, lots of trash and cars.	Cara Whetsel	In Progress		8
	05/26/2020	711 S STATE ST	tall grass, garbage, porch overhang in disrepair, gutters in disrepair	Cara Whetsel	Ticketed		ø

Selected	Case Date	Property Address	Description	Assigned To	Status \$	Fee Total ♦	Edit/View
	06/02/2020	123 W 6TH ST	Tall grass, inop parking in grass & garbage	Cara Whetsel	Ticketed		S
	07/22/2020	3044 E 6TH ST	House is vacant and in foreclosure; standing water in the basement. CONDEMNED	Cara Whetsel	In Progress		8
	08/04/2020	226 N STATE ST	Numerous interior & exterior Property Maintenance violations	Cara Whetsel	In Progress		8
	09/01/2020	1016 FREMONT ST	tall weeds, noxious weeds, inoperable vehicle & broken fence. REPEAT OFFENDER	Cara Whetsel	Ticketed		•
	09/01/2020	2421 RIDGEFIELD DR	Tall grass & weeds in back yard	Cara Whetsel	Ticketed		•
	09/29/2020	915 W PERRY ST	Bare wood & broken windows.	Cara Whetsel	In Progress		ø.
	10/13/2020	1206 DALBIGNE ST	tall weeds, garbage, sign, inoperable vehicle parking in grass.	Cara Whetsel	In Progress	ĕ	ø
	10/15/2020	724 5TH AVE	garbage & inops	Cara Whetsel	Ticketed		•
	10/21/2020	607 S STATE ST	garbage behind building in alley	Cara Whetsel	Ticketed		•
	10/22/2020	613 S STATE ST	Large pile of garbage in alley behind building	Cara Whetsel	Ticketed		8
	11/16/2020	216 W 1ST ST	no permit for a home oc, parking commercial over sized trucks and trailers, parking on grass & dumpster left in street.	Cara Whetsel	In Progress		ø
	11/16/2020	403 LYNNE LN	tall weeds, inoperable vehicle parking in tall weeds	Cara Whetsel	Ticketed		<i>&</i> *
	11/18/2020	612 PEARL ST	inoperable vehicle parking in the front yard	Cara Whetsel	In Progress		*
	12/01/2020	304 W JACKSON ST	Pile of Junk and Lawn mowers behind garage.	Cara Whetsel	In Progress		g.
	12/01/2020	927 W BOONE ST	Garbage & rubbish, vehicle parked on grass, broken window. Building structure in back of house without permit.	Cara Whetsel	ln Progress		i

Selected	Case Date	Property Address	Description ♦	Assigned To	Status	Fee Total \$	Edit/View
	12/07/2020	617 GARDNER ST	piles of garbage and drink cans all over the property. Bad smell of urine coming from the house. Neighbors say elderly owner is defecating in the front yard on numerous occasions.	Cara Whetsel	In Progress		ř
	12/09/2020	1505 WILLOWBROOK DR	shed being built with pallets , garbage, inoperable vehicle	Cara Whetsel	In Progress		ø
	12/09/2020	862 LIST LN	Parking over sidewalk & on approach	Cara Whetsel	In Progress		•
	12/16/2020	318 E JACKSON ST	inop on the grass in the back yard. Also a trailer on the grass in the front yard.	Cara Whetsel	In Progress		F
	01/06/2021	320 E JACKSON ST	old shed has holes in the roof.	Cara Whetsel	In Progress		ø.
	01/06/2021	2122 & 2124 DAVIS DR	Mold in basement on walls & bathroom fan does not work.	Cara Whetsel	In Progress		ø
	01/19/2021	120 E MADISON ST	dumpster in the street & old furniture around dumpster	Cara Whetsel	In Progress		ø
	01/20/2021	1005 JULIEN ST	broken second story windows facing Julien	Cara Whetsel	In Progress		#
	01/20/2021	1237 W 6TH ST	dumpster in driveway by the street	Cara Whetsel	In Progress		ø.

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Records 1 to 37 (of 37)

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138 Garden

Before



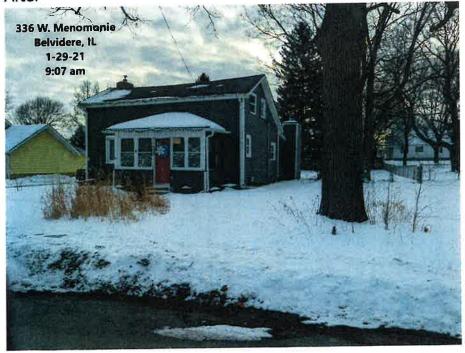


336 W. Menomonie









409 Rebecca



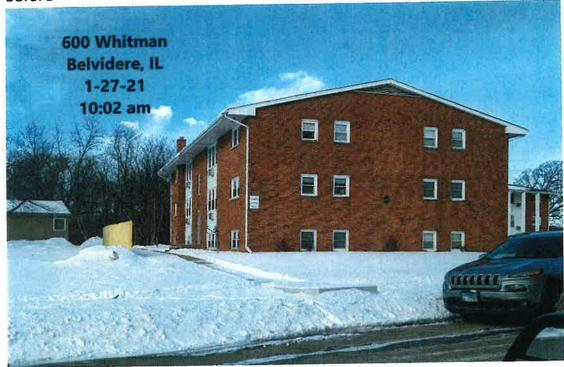




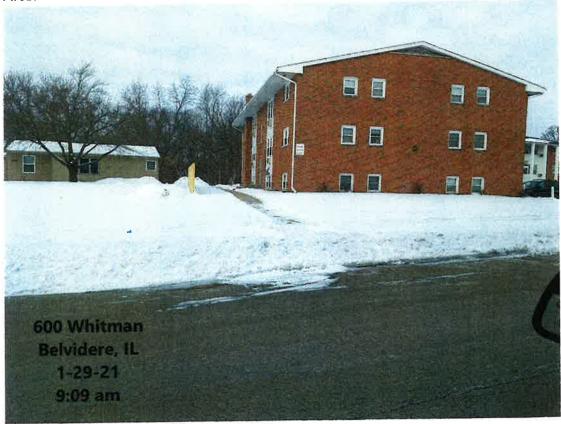


600 Whitman

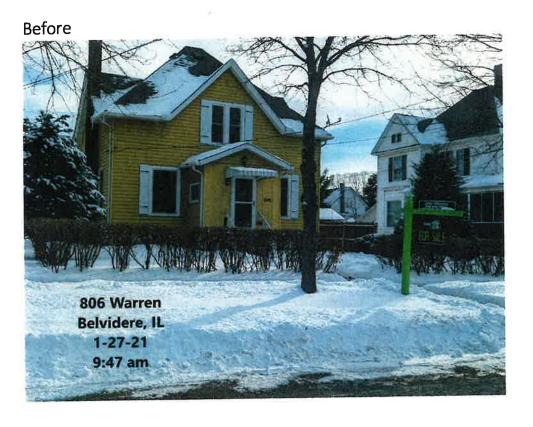
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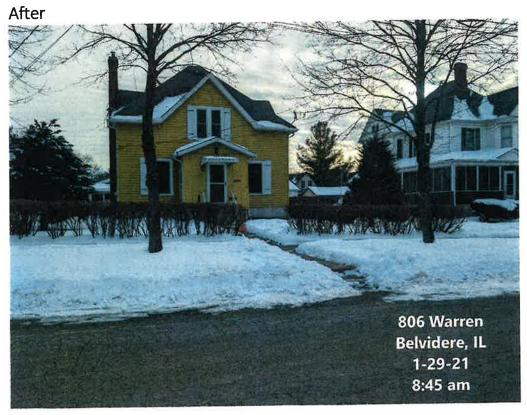


After



806 Warren





1122 W. 12th St.









1810 14th Ave.

Before





SONDORY 2001 Permits
ADVANCED SEARCH RESULTS

Select View ▼

Selected	Permit Number	Property Address	Issued Date	Permit Type	Description	Assigned To	Primary Contractor	Status	Fee Total
	20201323	2192 N STATE ST	01/07/2021	Sign	SIGN - 35 sf face change only - Mauer Real Estate	Cara Whetsel	CorPro Signs	Closed	\$110.00
	20210001	600 WHITMAN ST	01/05/2021	Fence	Fence- 6' wood, side yard of apartment building	Cara Whetsel	TriStar Fencing	Closed	\$80.00
	20210006	1115 N STATE	01/13/2021	Sign	Family Dollar Temporary Sign 32 sqft - up 1/14/21 - 2/14/21	Cara Whetsel	ASAP Events Advertising	Open	\$110.00
	20201324	514 S MAIN ST	01/04/2021	Building	PORCH repair - replace cinderblock wall with posts in 42" footings. Replace handrail & guardrail approved at 34" height.	Cara Whetsel	Owner	Open	\$75.00

1

Records 1 to 4 (of 4)

INCOME STATEMENT FOR THE GENERAL FUND

				Through	January	2021	
		Actual	Actual	Month of	YTD Actual	Budget	75%
	Account #	FY 19	FY 20	January	for FY 21	FY 21	of budget
General Administration	504 4 440 4040	4 770 000 00	4 774 000 50	0.00	4 764 942 92	1 760 205	1000/
RE Property Tax	01-4-110-4010	1,773,398.86	1,771,339.58	0.00 0.00	1,764,843.02	1,769,385 3,420	100% 18%
Hotel / Motel Tax	01-4-110-4011	3,701.93 7,258.78	3,312.40 8,204.62	638.63	616.35 2,330.62	7,200	32%
Auto Rental Tax Muni Infrastructure Maint	01-4-110-4012 01-4-110-4013	115,226.64	104,268.24	6,592.54	69,936.06	105,000	67%
State Income Tax	01-4-110-4100	2,484,021.35	2,773,012,39	271,273.93	2,133,371.10	2,686,425	79%
Home Rule Sales Tax	01-4-110-4109	75,146.73	1,126,401.37	89,516.43	780,713.09	1,130,065	69%
Muni Sales Tax	01-4-110-4110	3,583,825.71	3,650,909.59	317,811.23	2,663,929.39	3,660,790	73%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	756,473.16	882,828.38	101,217.37	809,204.78	908,267	89%
Local Motor Fuel Tax	01-4-110-4113	339,494.03	555,545.47	37,196.42	368,316.91	564,000	65%
Cannabis Tax	01-4-110-4115	0.00	4,186.72	2,828.26	13,490.18	0	0%
Replacement Tax	01-4-110-4120	450,226.41	592,182.72	86,431.64	377,308.44	451,329	84%
Repl Tax Dist to Pensions	01-4-110-4121	(268,051.00)	(268,051.00)	0.00	(75,000.00)	(264,297)	28%
Grants	01-4-110-4150	2,270.00	780.00	32,155.33	1,091,866.38	0 14,950	0% 53%
Business License	01-4-110-4200	13,640.00 169,400.00	14,720.00 122,000.00	145.00 2,500.00	7,990.00 151,650.00	117,900	129%
Liquor License & Fines Amusement Machine	01-4-110-4210 01-4-110-4230	65,800.00	79,000.00	0.00	64,329.34	85,000	76%
Court Fines	01-4-110-4400	340,756.68	245,626.72	8,929.41	106,895.64	282,238	38%
Parking Fines	01-4-110-4410	21,254.00	16,215.00	635.00	1,885.00	21,040	9%
Seized Vehicle Fee	01-4-110-4420	71,300.00	52,951.00	3,000.00	22,400.00	64,800	35%
Engr Fees-Subdivision	01-4-110-4430	0.00	7,650.00	0.00	0.00	20,000	0%
Video Gambling	01-4-110-4440	345,766.25	385,882.34	19,620.53	177,381.59	366,000	48%
Franchise Fees	01-4-110-4450	333,905.39	274,773.86	0.00	197,629.38	279,964	71%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	19,116.00	20,140.58	1,866.00	16,008.00	19,678	81%
Accident/Fire Reports	01-4-110-4470	6,033.00	4,354.80	120.00	2,275.00	5,108	45%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0.00	20,000	0%
Tipping Fees	01-4-110-4472	70,326.78	44,938.58	29.37	52,265.61	64,858	81%
Fuel Charges (outside vendors		216,537.69	266,766.97	31,688.71 793.67	206,546.60 94,537.25	223,950 128,000	92% 74%
Interest Income	01-4-110-4600	131,547.84 19,146.17	212,331.78 44,213.01	675.00	16,277.50	18,000	90%
Misc Revenues Heritage Days	01-4-110-4900 01-4-110-4901	126,730.98	69,885.14	1,190.00	5,265.00	0	0%
Historic Pres. Fund Raising	01-4-110-4902	4,497.07	7,409.00	0.00	600.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	16,288.89	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-110-4950	0.00	0.00	0.00	398,607.00	0	0%
Operating Transfer in (Reserve	: 01-4-110-9998	0.00	0.00	0.00	0.00	1,200,000	0%
Total General Administration R		11,295,039.34	13,073,779.26	1,016,854.47	11,523,469.23	13,953,070	83%
	04 5 440 5000	044.540.04	005 000 44	40,000,00	157,218.22	045 000	73%
Salaries - Elected Officials	01-5-110-5000	214,542.34	205,390.44	16,606.80 22,215.28	188,923.05	215,889 240,828	73% 78%
Salaries - Regular - FT	01-5-110-5010 01-5-110-5130	233,508.86 469,143.70	243,795.58 420,790.13	32,717.00	288,429.01	529,174	55%
Group Health Insurance Health Ins Claims Pd (Dental)	01-5-110-5131	29,265.19	16,236.00	1,058.40	17,090.28	35,000	49%
Group Life Insurance	01-5-110-5132	1,391.85	1,381.05	114.75	1,031.40	1,512	68%
Health Insurance Reimb.	01-4-110-4540	(143,896.26)	(139,970.00)	(17,017.56)	(111,625.03)	(139,504)	80%
Unemployment Compensation		0.00	0.00	0.00	0.00	` ´ o´	0%
Meeting & Conferences	01-5-110-5154	10,976.86	9,075.32	0.00	3,063.94	14,430	21%
Subscriptions/Ed Materials	01-5-110-5156	697.41	969.05	0.00	842.94	700	120%
Gen Admin Personnel & Benef	it Expenses	815,629.95	757,667.57	55,694.67	544,973.81	898,029	61%
Repairs/Maint - Bldgs	01-5-110-6010	29,490.02	22,577.04	1,580.15	19,726.21	26,060	76%
Repairs/Maint - Equip	01-5-110-6020	5,021.27	5,322.61	113.74	2,172.53	5,500	40%
Legal	01-5-110-6110	7,389.97	6,129.15	588.81	6,607.82	15,100	44%
Other Professional Services	01-5-110-6190	69,382.71	52,965.60	28,559,31	103,204.66	78,000	0%
Back to Business Grant	01-5-110-6191	0.00	0.00	22,500.00	350,000.00	0	0%
Telephone	01-5-110-6200	21,790.61	20,891.55	2,581.29	35,272.52	45,660	77%
Codification	01-5-110-6225	5,941.33	4,804.52	0.00	0.00	5,000	0%
Other Communications	01-5-110-6290	3,101.48	2,716.86	187.34	1,628.39	2,700	60%
Gen Admin Contractual Expens	ses	142,117.39	115,407.33	56,110.64	518,612.13	178,020	291%

		Actual	Actual	Month of	YTD Actual	Budget	75%
General Administration (cont)	Account #	FY 19	FY 20	January	for FY 21	FY 21	of budget
Office Supplies	01-5-110-7020	41,698.15	73,977.62	5,083.36	97,822.62	84,800	115%
Gas and Oil	01-5-110-7030	195,925.85	239,759.75	16,230.27	203,865.72	206,400	99%
Other Supplies	01-5-110-7800	4,934.41	5,703.14	342.70	1,552.85	6,800	23%
Gen Admin Supplies Expenses		242,558.41	319,440.51	21.656.33	303,241.19	298,000	102%
Gen Admin Supplies Expenses	•	2 12,000. 1 1	0,000				1-1-1-1
Miscellaneous Expense	01-5-110-7900	75,992.49	88,883.58	2,911.88	79,693.85	83,830	95%
Reimb of Seized Vehicle Fee	01-5-110-7901	300.00	300.00	0.00	300.00	0	0%
Heritage Days	01-5-110-7902	94,303.95	116,318.11	0.00	4,225.00	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0.00	Ō	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0.00	0	0%
Operating Transfers Out	01-5-110-9999	659,243.00	1,846,636.00	0.00	530,784.20	2,248,332	24%
Operating Transfers Out	01-0-110-3333	039,243.00	1,040,030.00	0.00	300,104.20	2,210,002	2170
Total General Administration E	Expenses	2,030,145.19	3,244,653.10	136,373.52	1,981,830.18	3,706,211	53%
NET GENERAL ADMINISTRA	TION	9,264,894.15	9,829,126.16	880,480.95	9,541,639.05	10,246,859	93%
General Fund - Audit Departi		00.074.0:	00.010.00	2.22	40.074.07	20.000	100%
RE Taxes - Audit	01-4-130-4010	20,071.81	20,048.00	0.00	19,974.87	20,000	
Accounting & Auditing	01-5-130-6100	31,000.00	36,550.00	0.00	43,701.00	37,500	117% 136%
NET - AUDIT DEPARTMENT		(10,928.19)	(16,502.00)	0.00	(23,726.13)	(17,500)	130 %
General Fund - IMRF Departr	ment						
RE Taxes - IMRF	01-4-140-4010	65,160.99	65,073.68	0.00	64,831.33	65,000	100%
Replacement Tax	01-4-140-4120	93,615.00	93,615.00	0.00	50,000.00	90,999	55%
Expense Reimbursement	01-4-140-4940	27,163.09	22,902.11	1,784.39	18,618.46	28,278	66%
Total IMRF Revenues	011101010	185,939.08	181,590.79	1,784.39	133,449.79	184,277	72%
IMRF Premium Expense	01-5-140-5120	165,964.27	155,360.86	13,347.64	136,055.88	177,268	77%
NET - IMRF DEPARTMENT	0.0.,00.20	19,974.81	26,229.93	(11,563.25)	(2,606.09)	7,009	-37%
		,			, ,	•	
General Fund - Social Securi	ity Department						
RE Taxes - FICA/Med	01-4-150-4010	200,458.46	200,225.56	0.00	199,510.12	200,000	100%
Expense Reimbursement	01-4-150-4940	136,303.35	141,794.02	9,724.85	99,880.93	146,914	68%
Library Expense Reimb.	01-4-150-4941	30,369.12	29,872.91	2,102.34	20,456.71	30,983	66%
Total Soc Security Revenues		367,130.93	371,892.49	11,827.19	319,847.76	377,897	85%
	04 5 450 5440	040 007 04	005 770 50	46 364 E4	160 000 14	239,885	67%
FICA Expense	01-5-150-5110	212,627.84	225,776.53	16,361.51	160,823.14		67%
Medicare Expense	01-5-150-5112	132,929.26	141,856.22	10,475.00	101,775.26	151,328	67%
Total Soc Security Expenses		345,557.10	367,632.75	26,836.51	262,598.40	391,213	0/76
NET - SOCIAL SECURITY DE	:PT	21,573.83	4,259.74	(15,009.32)	57,249.36	(13,316)	-530%
General Fund - Liability Insu	rance Dent						
RE Taxes - Ins Liability	01-4-160-4010	300,707.66	300,355.82	0.00	299,250,20	300,000	100%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0.00		0%
Total Liability Insurance Rever		300,707.66	300,355.82	0.00	299,250.20	300,000	100%
Total Elability Modification Revol		200,. 200	J		- ATATISTO DE CONTRETA	,	
Insurance Premium	01-5-160-6800	457,401.38	454,790.04	0.00	450,495.04	480,375	94%
NET - LIABILITY INSURANCE		(156,693.72)	(154,434.22)	0.00	(151,244.84)	(180,375)	84%

		Actual	Actual	Month of	YTD Actual	Budget	75%
Police Department	Account #	FY 19	FY 20	January	for FY 21	FY 21	of budget
RE Property Tax	01-4-210-4010	1,204,169.39	1,202,740.52	0.00	1,198,343.15	1,201,417	100%
Grants	01-4-210-4150	23,220.96	31,730.51	0.00	56,731.62	30,768	184%
Police Court Fines	01-4-210-4400	0.00	0.00	3,577.99	3,577.99	0	0%
Sex Offender Reg Fee	01-4-210-4480	5,120.00	4,490.00	100,00	2,620,00	5,000	52%
Miscellaneous Revenues	01-4-210-4900	171,816.00	117,900.24	920.22	54,584.06	194,878	28%
Expense Reimbursement	01-4-210-4940	10,604.69	25,272.36	500.00	7,594.20	0	0%
SRO Reimbursement	01-4-210-4945	0.00	86,515.04	0.00	0.00	0	0%
Sale of Assets	01-4-210-4950	0.00	12,727.33	0.00	0.00	0	0%
Total Police Department Rever		1,414,931.04	1,481,376.00	5,098.21	1,323,451.02	1,432,063	92%
The state of the s							
Salary - Regular - FT	01-5-210-5010	3,482,996.70	3,586,222.29	281,003.89	2,688,418.52	3,808,854	71%
Overtime	01-5-210-5040	257,388.47	297,036.04	28,168.10	154,307.28	406,000	38%
Police Pension	01-5-210-5122	1,184,097.58	1,237,250.52	0.00	1,143,905.03	1,326,460	86%
Health Insurance	01-5-210-5130	859,401.28	877,431.77	70,195.30	666,270.50	974,355	68%
Dental claims	01-5-210-5131	61,897.10	38,816.95	3,870.40	35,200.19	60,000	59%
Unemployment Compensation	01-5-210-5136	0.00	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-210-5140	64,457.79	80,001.68	161.95	67,091.57	77,539	87%
Training	01-5-210-5152	48,636.26	45,402.84	1,200.00	23,545.74	88,905	26%
Police Dept Personnel & Bene		5,958,875.18	6,162,162.09	384,599.64	4,778,738.83	6,742,113	71%
Repair/Maint-Equipment	01-5-210-6020	19,006.73	22,274.00	818.03	11,261.29	30,280	37%
Repair/Maint-Vehicles	01-5-210-6030	73,869.32	78,451.40	1,847.71	32,475.66	115,700	28%
Telephone/Utilities	01-5-210-6200	44,988.32	41,055.92	1,740.76	36,129.21	44,000	82%
Physical Exams	01-5-210-6810	0.00	760.00	0.00	0.00	2,135	0%
Community Policing	01-5-210-6816	6,891.77	4,795.31	67.68	3,998.75	13,500	30%
K 9 Program Expenses	01-5-210-6818	3,706.73	7,769.36	860.60	4,723.20	8,800	54%
Sex Offender State Disburse	01-5-210-6835	2,955.00	2,860.00	65.00	1,630.00	3,600	0%
Police Department - Contractu		151,417.87	157,965.99	5,399.78	90,218.11	218,015	41%
oecon adepoint seas	e en de estado de elemento						
Office Supplies	01-5-210-7020	5,951.77	4,977.90	918.80	4,953.53	8,050	62%
Gas & Oil	01-5-210-7030	91,331.46	86,586.27	6,573.74	45,107.50	112,500	40%
Operating Supplies	01-5-210-7040	27,198.27	32,063.10	117.27	3,847.86	45,825	8%
Miscellaneous Expense	01-5-210-7900	12,406.53	17,541.14	922.69	2,800.41	31,700	9%
Police Department - Supplies E	Expense	136,888.03	141,168.41	8,532.50	56,709.30	198,075	29%
2							
Equipment	01-5-210-8200	45,757.37	51,244.10	358.11	14,859.00	66,650	22%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0.00	0	0%
Total Police Department Exper	ises	6,292,938.45	6,512,540.59	398,890.03	4,940,525.24	7,224,853	68%
							2001
NET - POLICE DEPARTMENT		(4,878,007)	(5,031,165)	(393,792)	(3,617,074)	(5,792,790)	62%
5.0000000000000000000000000000000000000							
Public Safety Building Depar		656,405,23	647,231.55	73,786.15	453,912.18	706.198	64%
Salaries - Regular - FT	01-5-215-5010		•	12,366.56	76,075.67	124,644	61%
Other (FICA & IMRF)	01-5-215-5079	106,740.45	97,912.33	22,770.59	205,631.87	318,232	65%
Other Contractual Services	01-5-215-6890	376,337.30	334,841.51	(108,923.30)	(735,619.72)	(1,149,074)	
NET - PUBLIC SAFETY BLDG	DEPI	(1,139,482.98)	(1,079,985.39)	(100,323.30)	(133,013.12)	(1,145,074)	04 /0

		Actual	Actual	Month of	YTD Actual	Budget	75%
Fire Department	Account #	FY 19	FY 20	January	for FY 21	FY 21	of budget
RE Property Tax	01-4-220-4010	1,023,473.06	1,022,263.58	0.00	1,018,529.54	1,021,132	100%
Grants	01-4-220-4150	6,465.97	18,000.00	0.00	500.00	0	0%
Miscellaneous Revenues	01-4-220-4900	15,181.83	30,471.65	85.00	8,322.68	25,000	33%
Expense Reimbursement	01-4-220-4940	723.41	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-220-4950	0.00	0.00	0.00	0.00	0	0%
Total Fire Department Revenue	es	1,045,844.27	1,070,735.23	85.00	1,027,352.22	1,046,132	98%
Salaries - Regular - FT	01-5-220-5010	2,113,028.04	2,182,621.77	168,873.46	1,641,246.71	2,351,452	70%
Overtime	01-5-220-5040	164,132,42	136,846.08	12,009.83	104,701.48	140,000	75%
Fire Pension	01-5-220-5124	1,003,401.25	1,036,418.58	0.00	969,350.33	1,088,082	89%
Health Insurance	01-5-220-5130	497,102.45	501,143.78	42,661.30	369,731.60	595,102	62%
Dental Insurance	01-5-220-5131	21,475.39	22,802.26	1,460.00	16,374.84	32,000	51%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	35,179.94	29,863.51	0.00	32,073.47	34,400	93%
Training	01-5-220-5152	25,591.17	12,084.22	244.96	7,835.83	20,000	39%
Fire Depart Personnel & Benef	its Expenses	3,859,910.66	3,921,780.20	225,249.55	3,141,314.26	4,261,036	74%
Repair/Maint-Bldg	01-5-220-6010	16,496.91	50,548.36	1,286.27	40,059.93	40,000	100%
Repair/Maint-Equipment	01-5-220-6020	14,161.97	10,528.87	60.71	6,383.05	17,000	38%
Repair/Maint-Vehicles	01-5-220-6030	29,835.21	36,015.74	886.22	41,095.82	55,000	75%
Telephone/Utilities	01-5-220-6200	9,898.30	12,670.09	878.22	7,185.04	10,440	69%
Physical Exams	01-5-220-6810	775.00	758.28	0.00	366.08	2,500	15%
Fire Prevention	01-5-220-6822	8,658.69	10,882.27	90.00	2,384,27	12,000	20%
Emergency Med Supplies	01-5-220-6824	6,832.05	11,333.70	2,124.22	7,714.53	11,500	67%
Fire Department - Contractual	Expenses	86,658.13	132,737.31	5,325.64	105,188.72	148,440	71%
					44.000.40	45.000	700/
Office Supplies	01-5-220-7020	11,513.87	8,184.19	3,398.36	11,868.13	15,300	78%
Gas & Oil	01-5-220-7030	19,560,59	18,649.42	1,206.26	8,793.57	20,000	44%
Operating Supplies	01-5-220-7040	8,167.34	9,249.97	628.26	6,125.72	10,000	61%
Miscellaneous Expense	01-5-220-7900	556.94	653.44	0.00	224.42	1,000	22%
Fire Department - Supplies Exp	penses	39,798.74	36,737.02	5,232.88	27,011.84	46,300	58%
The state of the s	04 5 000 0000	30 0E2 31	25.895.72	1.771.51	23.661.96	25,000	95%
Equipment	01-5-220-8200	30,052.31		237,579.58	3,297,176.78	4,480,776	74%
Total Fire Department Expense	es	4,016,419.84	4,117,150.25	237,379.30	3,297,170.76	4,400,770	1470
NET - FIRE DEPARTMENT		(2,970,575.57)	(3,046,415.02)	(237,494.58)	(2,269,824.56)	(3,434,644)	66%
Dallas & Fine Commission De							
Police & Fire Commission De	01-5-225-6810	5,306.86	5,448.25	0.00	3,608.70	16,500	22%
Physical Exams		8,242.17	5,446.25 8,157.17	20.00	7,533.40	10,015	75%
Other Contractual Services	01-5-225-6890			(20.00)	(11,142.10)	(26,515)	
NET - POLICE & FIRE COMM	ISSION	(13,549.03)	(13,605.42)	(20.00)	(11,142.10)	(20,010)	72 /0

		Actual	Actual	Month of	YTD Actual	Budget	75%
Community Development	Account #	FY 19	FY 20	January	for FY 21	FY 21	of budget
Building Permits	01-4-230-4300	127,617.70	123,063.26	2,155.07	128,393.74	158,827	81%
Electric Permits	01-4-230-4310	10,156.00	10,819.69	400.45	7,814.50	16,000	49%
Electrician Certification Fees	01-4-230-4315	2,900.00	3,050.00	0.00	950.00	3,000	32%
Plumbing Permits	01-4-230-4320	7,132.50	1,019.08	137.50	695.00	5,000	14%
HVAC Permits	01-4-230-4330	3,035.00	2,426.32	163.05	4,225.38	3,035	139%
Plan Review Fees	01-4-230-4340	14,167.00	8,399.28	294.75	9,433.30	20,000	47%
Sidewalk/Lot Grading Fees	01-4-230-4350	677.50	1,667.50	42.50	5,517.50	3,000	184%
Insulation Permits	01-4-230-4360	767.50	555.00	15.00	515,00	800	64%
Fire Review Fees	01-4-230-4365			0.00	534.00		0%
Zoning Review Fee	01-4-230-4370	2,615.00	2,382.50	97.50	2,977.50	3,400	88%
Code Enforcement	01-4-230-4380	6,500.00	5,100.00	0.00	1,875.00	6,500	29%
Other Permits	01-4-230-4390	4,620.00	4,810.00	150.00	3,487.50	5,500	63%
Miscellaneous Revenues	01-4-230-4900	305.00	58.95	0.00	0.00	200	0%
Expense Reimbursement	01-4-230-4940	3,696.39	1,025.82	248,40	1,359.30	2,805	48%
Planning Fees	01-4-230-4950	17,425.00	3,762.50	2,000.00	5,750.00	10,897	53%
Planning Misc.	01-4-230-4955	3,140.00	7,340.50	155.00	13,311.55	900	1479%
Building Department - Revenu		204,754.59	175,480.40	5,859.22	186,839.27	239,864	78%
Building Department Trevend		2011,01100	,	5,555	300 M2023 M300	300000	
Salaries- Regular - FT	01-5-230-5010	244,444.80	238,062.20	16,676.53	179,927.75	266,350	68%
FICA	01-5-230-5079	17,964.90	18,682.88	1,275.76	13,764.43	20,376	68%
IMRF	01-5-230-5120	27,163.09	22,902.11	1,784.39	18,618.46	28,281	66%
Health Ins Expense	01-5-230-5130	85,458.67	64,424.18	5,050.99	46,065.35	74,770	62%
Dental Insurance	01-5-230-5131	3,608.00	3,633.60	0.00	2,520.80	4,000	63%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	3.398.57	3,617.86	0.00	535.00	5,000	11%
Building Dept Personnel & Be		382,038.03	351,322.83	24,787.67	261,431.79	398,777	66%
3	•						
Repair/Maint - Equip	01-5-230-6020	7,339.11	5,970.33	28.43	2,463.91	6,100	40%
Repair/Maint - Vehicles	01-5-230-6030	489.59	114.64	27.99	27.99	1,000	3%
Other Professional Services	01-5-230-6190	46,519.84	31,195.97	2,041.00	25,671.00	47,000	55%
Telephone	01-5-230-6200	2,660.30	2,350.96	220.52	1,610.43	2,400	67%
Postage	01-5-230-6210	5,158.88	2,322.87	254.00	2,685.71	3,577	75%
Printing & Publishing	01-5-230-6220	3,334.70	2,065.60	70.00	1,247.00	2,743	45%
Other Contractual Services	01-5-230-6890	0.00	0.00	0.00	6,150.02	6,150	100%
Building Department - Contract	tual Expenses	65,502.42	44,020.37	2,641.94	39,856.06	68,970	58%
Office Supplies	01-5-230-7020	6,765.38	4,308.31	60.38	1,395.23	9,000	16%
Gas & Oil	01-5-230-7030	627.54	826.41	54.40	663.72	1,000	66%
Miscellaneous Expense	01-5-230-7900	199.42	1,429.00	(1,264.50)	11,157.57	750	1488%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0.00	0	0%
Building Department - Supplie	s Expenses	7,592.34	6,563.72	(1,149.72)	13,216.52	10,750	123%
Total Building Department Exp	penses	455,132.79	401,906.92	26,279.89	314,504.37	478,497	66%
							=00/
NET - BUILDING DEPARTME	ENT	(250,378.20)	(226,426.52)	(20,420.67)	(127,665.10)	(238,633)	53%
Civil Defense Department							
RE Tax - Civil Defense	01-4-240-4010	7,018.63	7,025.27	0.00	7,014.58	7,000	100%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	5,265.00	8,794.00	0.00	370.00	7,000	5%
NET - CIVIL DEFENSE DEPA		1,753.63	(1,768.73)	0.00	6,644.58	0	#DIV/0!

		Actual	Actual	Month of	YTD Actual	Budget	75%
Street Department	Account #	FY 19	FY 20	January	for FY 21	FY 21	of budget
RE Tax - Road & Bridge	01-4-310-4010	324,161.48	319,897.13	0.00	328,939.38	320,000	103%
Grants	01-4-310-4150	51,100.20	35,309.53	0.00	11,561.51	0	0%
Sidewalk/Driveway/Lot Grading	g 01-4-310-4350	2,524.00	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	3,046.51	1,375.00	175.00	2,097.90	3,000	0%
Expense Reimbursement	01-4-310-4940	83,599.28	31,097.21	0.00	81,968.11	10,000	0%
Expense Reimbursement	01-5-310-4940	(39,605.40)	0.00	0.00	0.00	9	0%
Sale of Assets	01-4-310-4950	21,338.70	0.00	0.00	0.00		0%
Street Department - Revenues	3	446,164.77	387,678.87	175.00	424,566,90	333,000	127%
Salaries - Regular - FT	01-5-310-5010	583,118,92	660,525.39	51,646.60	467,376.30	694,500	67%
Overtime	01-5-310-5040	48,528.08	50,096.91	4,575.33	35,862.86	45,000	80%
Health Insurance	01-5-310-5130	148,531,47	189,913.60	14,396.00	147,846.00	201,096	74%
Uniform Allowance	01-5-310-5140	15,546.66	15,911.71	1,251.27	10,727.06	16,000	67%
Training	01-5-310-5152	150.00	267.40	0.00	125.00	1,500	8%
Street Dept - Personnel & Ben		795,875.13	916,715.01	71,869.20	661,937.22	958,096	69%
Repair/Maint - Storm Drain	01-5-310-6001	34,852.73	27,402.98	5,306.21	35,711.33	30,000	119%
Repair/Maint - St/Parking Lot	01-5-310-6002	103,068.06	153,329.79	2,389.85	153,151.57	97,500	157%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,493.85	65,458,33	(214.00)	42,164.63	40,000	105%
Repair/Maint - Building	01-5-310-6010	4,650.21	34,178.02	564.91	2,991.37	10,000	30%
Repair/Maint - Equipment	01-5-310-6020	108,432.84	117,906.20	6,925.92	72,220.98	110,000	66%
Repair/Maint - Traffic Signal	01-5-310-6024	73,972.81	29,222.52	611.10	57,374.99	30,000	191%
Telephone/Utilities	01-5-310-6200	7,781.33	10,360.46	1,151.13	7,573.66	8,000	95%
Leaf Clean-up/Removal	01-5-310-6826	912.00	11,476.50	0.00	615.60	12,000	5%
Street Department - Contractu	al Expenses	374,163.83	449,334.80	16,735.12	371,804.13	337,500	110%
Office Supplies	01-5-310-7020	2,836.57	3,493.18	257.99	6,246.08	6,000	104%
Gas & Oil	01-5-310-7030	79,669.29	54,960.72	5,302.73	38,458.63	75,000	51%
Operating Supplies	01-5-310-7040	28,398.03	25,081.56	1,720.43	15,240.37	30,000	51%
Miscellaneous Expense	01-5-310-7900	1,818.11	4,416.39	67.50	236,485.31	2,000	0%
Street Department - Supplies I		112,722.00	87,951.85	7,348.65	296,430.39	113,000	262%
Equipment	01-5-310-8200	0.00	45,100.00	0.00	17,235.00	0	0%
Total Street Department Exper		1,282,760,96	1,499,101.66	95,952.97	1,347,406.74	1,408,596	96%
NET - STREET DEPARTMEN	Т	(836,596.19)	(1,111,422.79)	(95,777.97)	(922,839.84)	(1,075,596)	86%
Street Lighting							
RE Tax - Street Lighting	01-4-330-4010	210,494.34	210,229.60	0.00	209,462.73	210,000	100%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0.00	. 0	0%
Repair/ Maint - Street Light	01-5-330-6022	18,840.36	14,679.97	799.54	9,660.15	30,000	32%
Street Lighting - electricity	01-5-330-6310	278,935.37	258,256.39	24,806.98	174,926.21	230,000	76%
NET - STREET LIGHTING	2. 2 230 30 10	(87,281.39)	(62,706.76)	(25,606.52)	24,876.37	(50,000)	-50%
IAL! SINEE! EIGHING		(5.,2566)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,		200	

		Actual	Actual	Month of	YTD Actual	Budget	75%
Landfill Department	Account #	FY 19	FY 20	January	for FY 21	FY 21	of budget
RE Tax - Refuse/Landfill	01-4-335-4010	50,124.61	50,065.13	0.00	49,902.37	50,000 0	100% 0%
Miscellneous Revenue	01-4-335-4900	0.00	:0.00	0.00	0.00 53.705.54	54,000	99%
Miscellaneous Expenses	01-5-335-7900	52,605.91	53,019.65	85.94 (85.94)	(3,803.17)	(4,000)	95%
NET - GARBAGE DEPARTM	ENT	(2,481.30)	(2,954.52)	(65.94)	(3,003.17)	(4,000)	3370
Farada, Dancetmont							
RE Tax - Forestry	01-4-340-4010	40,118.67	40,056.08	0.00	39,914.95	40,000	100%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	12,815.00	0	0%
Forestry Department Revenue	es	40,118.67	40,056.08	0.00	52,729.95	40,000	132%
, ,							00/
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0.00	40.000	0% 241%
Tree Removal or Purchase	01-5-340-6850	43,869.65	30,694.15	0.00 0.00	96,546.00 0.00	40,000	0%
Miscellaneous Expense	01-5-340-7900	0.00	0.00 30,694.15	0.00	96,546.00	40,000	241%
Forestry Department Expense	ess	43,869.65	30,694.15	0.00	90,540.00	40,000	24170
NET - FORESTRY DEPARTM	MENT	(3,750.98)	9,361.93	0.00	(43,816.05)	0	0%
NET TORESTRI BELARTI		(2). 23.22,	-,		, , ,		
Engineering Department				_ ===	6 64 : = 5	07.000	4007
Engineering	01-5-360-6140	8,652.64	24,055.56	0.00	3,314.76 8.487.50	27,000 10,000	12% 85%
Subdivision Expense	01-5-360-6824	2,277.50	414.00	0.00	8,487.50 7,885.10	7,600	104%
Office Supplies	01-5-360-7020	6,181.27	5,398.67	1,530.27 0.00	0.00	7,000	0%
Gas & Oil	01-5-360-7030	0.00	0.00 (29,868.23)	(1,530.27)	(19,687.36)	(44,600)	44%
NET - ENGINEERING DEPAI	KIMENI	(17,111.41)	(29,000.23)	(1,550.27)	(13,007.50)	(44,000)	
Health / Social Services							
Council on Aging	01-5-410-6830	23,000.00	23,000.00	0.00	0.00	23,000	0%
Demolition / Nuisance	01-5-410-6832	1,630.00	1,628.00	0.00	40,873.33		0%
NET - HEALTH / SOCIAL SE	RVICES	(24,630.00)	(24,628.00)	0.00	(40,873.33)	(23,000)	178%
Economic Development	-04 5 640 6450	28,171.00	38,911.59	0.00	960.00	27,500	3%
Planning Dept Services Economic / Business	01-5-610-6150 01-5-610-6840	73,000.00	84,945.00	0.00	64,151.50	91,000	70%
	01-5-610-6842	6,000.00	5,000.00	0.00	5,000.00	6,000	83%
Tourism Historic Preservation	01-5-610-6844	7,782.89	19,199.64	699.00	9,114.74	4,000	228%
NET - ECONOMIC DEVELOR		(114,953.89)	(148,056.23)	(699.00)	(79,226.24)	(128,500)	62%
1121 20011011110 2211220	U.5.12004.11A ((1837) (1877)	1800	3/			
Buchanan Street Strolls						0.000	400/
Strolls Vendor Fee	01-4 - 615-4490	0.00	1,040.00	0.00	539.00	3,000	18%
Strolls Sponsors	01-4-615-4495	0.00	6,750.00	0.00	2,000.00	7,000 7,200	29% 0%
Strolls Miscellaneous	01-4-615-4900	0.00	0.00	0.00	2,539.00	(17,200)	0%
STROLLS REVENUE		0.00	7,790.00	0.00	2,559.00	(17,200)	070
Buchanan Strolls Entertainme	ni 01-5-615-6190	0.00	0.00	0.00	12,379.00	13,500	92%
Buchanan Strolls Supplies	01-5-615-7900	0.00	0.00	0.00	2,253.44	5,750	39%
Buchanan Strolls Misc.	01-5-615-7900	0.00	0.00	669.60	5,074.46	3,000	169%
STROLLS EXPENSES		0.00	0.00	669.60	19,706.90	(22,250)	0%
				4 400 40	(47.467.00)	5,050	0%
NET - BUCHANAN STREET	STROLLS	0.00	7,790.00	4,408.40	(17,167.90)	5,050	0 /6
Utility Tax Dept.							
Utility Tax - Electric	01-4-751-4131	1,416,157.49	1,290,603.64	114,182.40	904,277.54	1,391,504	65%
Utility Tax - Gas	01-4-751-4132	364,109.68	350,947.60	134,054.28	629,682.96	325,500	193%
Utility Tax - Telephone	01-4-751-4133	230,453.27	208,486.70	13,185.07	139,872.09	218,260	64%
Grants	01-4-751-4150	318,185.11	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	6,768.29	0.00	0.00	25,249.29	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	563,641.56	58,411.36	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	24,289.75	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	35,002.50	0.00	0.00	6,444.67	0	0%
Poplar Grove/ Lawrenceville	Int 01-5-751-8062	2,290.00	0.00	0.00	0.00	1,935,264	0% 87%
		1,710,450.03	1,791,626.58	261,421.75	1,692,637.21	1,935,264	0176
TOTAL CENEDAL FUND DE	:VENITES	17,924,013.58	19,228,140.88	1,303 105 23	17,278,931.77	20,128,567	86%
TOTAL GENERAL FUND RE			18,509,684.96		14,022,201.85	20,123,028	70%
TOTAL GENERAL FOND EX		,,		,		•	
NET REV OVER (UNDER) E	XP	512,226.19	718,455.92	230,310.46	3,256,729.92	5,540	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of January 31, 2021

Water / Sewer General Administration

		Actual	Actual	Month of	Actual	Budget	75.00%
Line Item	Account #	FY 19	FY 20	January	FY 21	FY 21	used
Beginning Cash & Invest	ments	75,606	75,606		75,632.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	26	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	0	473,115	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0	473,115	0.00	0.00	0	
Ending Cash		75,606	75,632	0.00	75,632.00	75,632	

Water Department

	01-#	Actual	Actual	Month of	Actual FY 21	Budget FY 21	75.00% used
Line Item	Account #	FY 19	FY 20	January	264,901.10	539,400	useu
Beginning Cash & Invest	ments	430,423	546,350		264,901.10	539,400	
Water Consumption	61-4-810-4500	2,077,265	1,932,566	177,759.58	1,512,194.23	2,019,518	75%
Dep on Agr - Westhill	61-4-810-4521	2,111	4,240	0.00	0.00	0	0%
Meters Sold	61-4-810-4530	91,771	92,946	0.00	20,987.10	90,000	23%
Other Services	61-4-810-4590	5,559	4,810	30.00	2,119.50	6,500	33%
W/S Interest	61-4-810-4600	706	45	0.91	8.32	2,000	0%
Miscellaneous Revenues	61-4-810-4900	106	314	0.00	74,079.60	0	0%
Expense Reimbursement	61-4-810-4940	22,730	876	0.00	0.00	0	0%
Sale of Assets	61-4-810-4950	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0	0.00	0.00	52,500	0%
Total Water Department I		2,200,248	2,035,797	177,790.49	1,609,388.75	2,170,518	74%
0.700000		,	2 2				
Salaries - Regular - FT	61-5-810-5010	585,951	598,607	39,473.91	428,348.30	538,814	79%
Overtime	61-5-810-5040	39,362	43,751	0.00	26,187.79	35,000	75%
FICA Water	61-5-810-5079	52,123	52,560	3,007.08	32,803.80	43,897	75%
IMRF	61-5-810-5120	69,635	68,005	4,450.90	54,389.64	66,046	82%
Group Health Insurance	61-5-810-5130	176,383	192,718	14,695.50	141,276.50	175,160	81%
Uniform Allowance	61-5-810-5140	7,191	7,409	217.32	5,480.27	12,600	43%
Rep& Maint-Infrastructure		130,980	106,456	12,740.44	61,058.41	74,000	83%
Rep& Maint - Buildings	61-5-810-6010	18,624	12,927	2,812.31	7,313.95	16,000	46%
Rep& Maint - Equipment	61-5-810-6020	54,621	41,405	1,466.54	17,988.68	33,000	55%
Rep& Maint - Vehicles	61-5-810-6030	38,809	16,166	30.47	6,492.78	20,000	32%
Rep& Maint - Contractual	61-5-810-6040	94,348	69,947	3,314.50	39,395.20	85,000	46%
Other Professional Serv	61-5-810-6190	15,504	4,255	257.99	1,979.45	64,500	3%
Telephone	61-5-810-6200	9,759	10,224	875.00	7,268.09	9,000	81%
Postage	61-5-810-6210	13,872	15,516	609.34	11,552.67	20,000	58%
Utilities	61-5-810-6300	256,770	223,094	19,229,14	156,919.43	250,000	63%
Office Equip Rental/Maint		18,281	33,348	171.64	25,232.16	28,000	90%
Liability Insurance	61-5-810-6800	111,448	110,891	0.00	110,891.09	122,560	90%
Lab Expense	61-5-810-6812	42,859	25,244	1,396.73	11,874.19	36,000	33%
Office Supplies	61-5-810-7020	11,083	6,757	190.52	10,804.58	9,000	120%
Gas & Oil	61-5-810-7030	17,674	16,898	1,902.70	9,738.49	20,000	49%
Operating Supplies	61-5-810-7040	71,095	72,491	4,442.83	40,770.37	67,000	61%
Chemicals	61-5-810-7050	91,798	86,533	3,192.80	49,497.02	90,000	55%
Meters	61-5-810-7060	37,679	36,225	594.00	13,310.26	20,000	67%
Bad Debt Expense	61-5-810-7850	628	392	0.00	445.10	2,000	22%
Miscellaneous Expense	61-5-810-7900	3,893	1,742	56.07	532.43	7,000	8%
· ·	61-5-810-8200	0,000	0	0.00	0.00	0	0%
Equipment Transfer Out	61-5-810-9999	0	Ö	0.00	0.00	Ō	0%
Depreciation Set Aside	01-0-010-000	324,215	334,000	28,666.66	257,999.94	344,000	75%
Bond Pmt Set Aside		10.000	0 0	0.00	0.00	0 , 5 . 5	09
Total Water Department	Expenses	2,304,585	2,187,560	143,794.39	1,529,550.59	2,188,577	70%
A SECOND				00.000.15	70 000 10	(40.050)	
NET WATER DEPARTME		(104,337)	(151,763)	33,996.10	79,838.16	(18,059)	
Change in Accounts Recei		220,265	(129,686)		(6,836.01)	504.044	
Ending Cash & Investme	nts	546,351	264,901	33,996.10	337,903.25	521,341	

Sewer Department

Inter Inter Account # FY 19	Sewer Department		Actual	Actual	Month of	Actual	Budget	75.00%
Beginning Cash & Investments	Line Item	Account #						used
Grants 6 1-4-820-4150 3 29 4 575 3,013-437 255,042 20 2,189,093.99 3,243,413 6 1					January			
Selver Consumption 61-4-820-4500 3,294.575 3,013-437 255.042.20 2,189.093.99 3,243,413 6 Dep on Agr - Westhils 61-4-820-4530 87,540 44,127 1,109.00 2,723.00 99.000 Other Services 61-4-820-4530 87,540 84,497 0.00 2,723.00 99.000 Other Services 61-4-820-4500 4,651 1,406 8.75 284.27 35.000 12 Expense Reimbursement 1-4-820-4900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	beginning oddin a investi		701,00			LA THE TOTAL PRODUCTION OF THE SECOND		
Dep on Agr - Westhils	Grants	61-4-820-4150	0	5,990		8,606.59	_	0%
Meters Sold 61-4-820-4530 87,540 84,497 0.00 2,723.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.	Sewer Consumption	61-4-820-4500	3,294,575	3,013,437	255,042.20	2,189,093,99	3,243,413	67%
College Coll	Dep on Agr - Westhills	61-4-820-4521	1,018	2,160	0.00		_	0%
WWT Interest 614-820-4900 614-820-4900 614-820-4900 614-820-4900 614-820-4900 614-820-4900 614-820-4900 614-820-4900 614-820-4900 614-820-4900 614-820-4900 614-820-4900 614-820-9988 600,000 600 600 600 600 600 600 600 600	Meters Sold	61-4-820-4530	87,540	84,497		•	•	3%
Miscellaneous Revenues 61-4-820-4900 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Services	61-4-820-4590	32,054	44,127				129%
Expense Reimbursement 61-4-820-4940 500 0 0.00 0.00 0.00 0 0 0 0 0 0 0 0 0	WWT Interest	61-4-820-4600	4,651	1,406				21%
Departing Transfers-In	Miscellaneous Revenues	61-4-820-4900				· ·		0%
Total Sewer Department Revenues	Expense Reimbursement	61-4-820-4940					-	0%
Salaries - Regular - FT 61-5-820-5010 588,653 602,766 45,156.46 447,291.51 641,517 7 7 7 0	Operating Transfers-In	61-4-820-9998						#DIV/0!
Continue	Total Sewer Department	Revenues	3,920,338	3,151,617	256,159.95	2,317,985.19	3,369,763	69%
Continue	Outside Desires FT	C4 E 800 E010	E00 6E2	602.766	AE 156 A6	AA7 201 51	641 517	70%
FICA WWTP 61-5-820-5079	_		•	•			,	70%
IMRF			•					61%
Group Health Insurance 61-5-820-5130 170,310 179,897 16,347.30 138,126.70 204,305 6 Dental Claims 61-5-820-5131 0 0 0.00 0.00 0.00 0.00 Uniform Allowance 61-5-820-5140 24,464 25,236 1,525-56 170,44-13 20,000 8 Travel 61-5-820-5151 0 0 0 0.00 0.00 0.00 0.00 0.00 Rep & Maint - Litt Stations 61-5-820-6005 9,436 12,977 8,708.13 31,461.84 20,000 15 Rep & Maint - Buildings 61-5-820-6010 139,929 101,006 6,221.29 55,518.54 123,000 4 Rep & Maint - Vehicles 61-5-820-6020 68,194 87,819 0.00 16,447.40 0 Rep & Maint - Vehicles 61-5-820-6020 68,194 87,819 0.00 16,447.40 0 Rep & Maint - Vehicles 61-5-820-6030 22,635 10,887 1,803.66 136,303 26,000 4 Rep & Maint - Vehicles 61-5-820-6030 22,635 10,887 1,803.66 136,303 26,000 4 Rep & Maint - Vehicles 61-5-820-6030 21,309 63,706 0.00 85,090.37 100,000 8 Rep & Maint - Contractual 61-5-820-6190 113,726 89,797 2,947.99 58,354.02 73,500 7 Telephone 61-5-820-6200 8,858 9,290 647.96 6,074.47 11,000 5 Postage 61-5-820-6210 13,543 15,516 465.70 9,753.85 18,000 5 Utilities 61-5-820-6300 234,644 212,106 25,598 41 34,722.98 210,000 6 Grisce Equip Rental/Maint 61-5-820-6810 132,345 131,683 0.00 131,683.17 145,580 9 Islab Expense 61-5-820-6800 132,345 131,683 0.00 131,683.17 145,580 9 Islab Expense 61-5-820-6812 51,658 45,528 5,349,34 36,938.67 40,000 9 Isludge Disposal 61-5-820-7030 11,108 16,528 449.27 7,067.62 30,000 20 Operating Supplies 61-5-820-7030 11,108 16,528 449.27 7,067.62 30,000 20 Chemicals 61-5-820-7050 34,243 31,475 594.00 13,310.26 20,000 6 Bad Debt Expense 61-5-820-7050 34,243 31,475 594.00 13,310.26 20,000 6 Bad Debt Expense 61-5-820-7050 34,243 31,475 594.00 13,310.26 20,000 7 Depreciation Set Aside 180,000 145,000 10,250.00 92,250.00 123,000 7 Depreciation Set Aside 180,000 145,000 10,250.00 92,250.00 123,000 7 Sewer Department Collection System Expenses Equipment 61-5-830-5010 30,999 32,740 2,766.81 242,058.80 384,757 6 FicA Sewer 61-5-830-5010 30,999 32,740 2,766.31 25,207.59 30,000 8 FicA Sewer 61-5-830-5020 37,494 36,336 3,271.42 31,742.69 47,739 6					•	•		68%
Dental Claims 61-5-820-5131 24,464 25,236 1,522.56 17,044.13 20,000 87					•			68%
Uniform Allowance 61-5-820-5140 24,464 25,236 1,522.56 17,044.13 20,000 8 Travel 61-5-820-5151 0 0 0 0.00 0.00 0.00 0 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	•			•	•			0%
Travel 61-5-820-6105 9,436 12,977 8,708.13 31,461.84 20,000 15 Rep & Maint - Lift Stations 61-5-820-6005 9,436 12,977 8,708.13 31,461.84 20,000 15 Rep & Maint - Buildings 61-5-820-6010 139,929 101,006 6,221.29 55,518.54 123,000 4 Rep & Maint - Vehicles 61-5-820-6020 68,194 87,819 0.00 16,447.40 0 Rep & Maint - Vehicles 61-5-820-6030 22,635 10,887 1,803.60 12,360.30 26,000 4 Rep & Maint - Contractual 61-5-820-6040 21,309 63,706 0.00 85,090.37 100,000 8 Rep & Maint - Vehicles 61-5-820-6040 21,309 63,706 0.00 80,090.37 100,000 8 Rep & Maint - Contractual 61-5-820-6200 8,858 9,290 647.99 58,354.02 73,500 7 Telephone 61-5-820-6210 13,543 15,516 465.70 9,753.85 18,000 5 Postage 61-5-820-6210 13,543 15,516 465.70 9,753.85 18,000 5 Utilities 61-5-820-6300 234,644 212,106 25,598.64 134,722.98 210,000 60 Office Equip Rental/Maint 61-5-820-6410 3,455 3,901 1,619.89 6,775.87 6,000 11 Liability Insurance 61-5-820-6800 132,345 131,683 0.00 131,883.17 145,580 9 Sludge Disposal 61-5-820-6812 51,658 45,528 5,349.34 36,938.67 40,000 9 Sludge Disposal 61-5-820-6814 9,200 9,386 251.11 8,737.13 10,000 8 Office Supplies 61-5-820-7020 8,648 10,772 158.09 9,368.11 8,000 18 Cas & Oil 61-5-820-7030 11,108 16,528 449.27 7,067.62 30,000 2 Chemicals 61-5-820-7040 18,595 23,793 633.34 5,985,96 20,000 3 Chemicals 61-5-820-7050 35,484 48,730 4,471.20 32,959.60 45,000 7 Meters 61-5-820-7060 34,243 31,475 594.00 13,310.26 20,000 6 Depreciation State Expenses 61-5-820-7050 3,424 31,475 594.00 13,310.26 20,000 6 Depreciation State Expenses 61-5-820-7090 3,425 3,000 42,500.00 92,250.00 510,000 7 Depreciation State Expenses 61-5-820-8200 0 0 0 0.00 0.00 0.00 0 Depreciation System Expenses Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 6 Dovertime 61-5-830-5040 30,999 32,740 2,706.31 25,207.59 30,000 87,739 6 EQUIPMEN 61-5-830-5070 24,945 26,303 2,338 3 20,601.99 31,729 6 EVILLA FOR THE ACT OF			_				20.000	85%
Rep & Maint - Lift Stations 61-5-820-6005 9,436 12,977 8,708.13 31,461.84 20,000 15 Rep & Maint - Buildings 61-5-820-6010 139,929 101,006 6,221.29 55,518.54 123,000 4 Rep & Maint - Vehicles 61-5-820-6030 22,635 10,887 1,803.60 12,360.30 26,000 4 Rep & Maint - Vehicles 61-5-820-6040 21,309 63,706 0.00 85,090.37 100,000 4 Other Professional Serv 61-5-820-6200 8,858 9,290 647.96 6,074.47 11,000 5 Postage 61-5-820-6210 13,543 15,516 465.70 9,753.85 18,000 5 18,000 6 6,074.47 11,000 5 6 6,758.26 6,000 4 4,722.98 210,000 6 6,074.47 11,000 5 6 6,074.47 11,000 5 6 6,074.47 11,000 5 6 6,074.47 11,000 6 6 6,000 11	Long's CO							0%
Rep & Maint - Buildings 61-5-820-6010 139,929 101,006 6,221.29 55,518.54 123,000 4 Rep & Maint - Equipment 61-5-820-6020 68,194 87,819 0.00 16,447.40 0 Rep & Maint - Vehicles 61-5-820-6040 22,635 10,887 1,803.60 12,360.30 26,000 4 Rep & Maint - Contractual 61-5-820-6040 21,309 63,706 0.00 85,090.37 100,000 8 Other Professional Serv 61-5-820-6200 8,858 9,290 647.96 6,074.47 11,000 5 Telephone 61-5-820-6210 13,543 15,516 465.70 9,753.85 18,000 5 Office Equip Rental/Maint 61-5-820-6300 234,644 212,106 25,598.64 134,722.98 210,000 6 Office Equip Rental/Maint 61-5-820-6800 132,345 131,683 0.00 131,683.17 145,580 9 Utilities 61-5-820-6812 51,658 45,228 5,349.34 36,938.67 40,000	120039110000		=	-		31,461.84	20,000	157%
Rep & Maint - Equipment 61-5-820-6020 68,194 87,819 0.00 16,447.40 0 Rep & Maint - Vehicles 61-5-820-6030 22,635 10,887 1,803.60 12,360.30 26,000 4 Rep & Maint - Contractual 61-5-820-6040 21,309 63,706 0.00 85,090.37 100,000 8 Other Professional Serv 61-5-820-6190 113,726 89,797 2,947.99 58,354.02 73,500 7 Telephone 61-5-820-6210 13,543 15,516 465.70 9,753.85 18,000 5 Office Equip Rental/Maint 61-5-820-6300 234,644 212,106 25,598.64 134,722.98 210,000 6 Office Equip Rental/Maint 61-5-820-6810 3,455 3,901 1,619.89 6,775.87 6,000 11 Liab Expense 61-5-820-6812 51,658 45,228 5,349.34 36,938.67 40,000 9 Sludge Disposal 61-5-820-7020 8,648 10,772 158.09 9,386.11 8,737.13 10,000<			•					45%
Rep & Maint - Vehicles 61-5-820-6030 22,635 10,887 1,803.60 12,360.30 26,000 4 Rep & Maint - Contractual 61-5-820-6040 21,309 63,706 0.00 85,090.37 100,000 8 Other Professional Serv 61-5-820-6200 8,858 9,290 647.96 6,074.47 11,000 5 Postage 61-5-820-6210 13,543 15,516 465.70 9,753.85 18,000 5 Utilities 61-5-820-6300 234,644 212,106 25,598.64 134,722.98 210,000 6 Office Equip Rental/Maint 61-5-820-6800 132,345 131,683 0.00 131,683.17 145,580 9 Sludge Disposal 61-5-820-6812 51,658 45,528 5,349.34 36,938.67 40,000 9 Sludge Disposal 61-5-820-6814 9,200 9,386 251.11 8,737.13 10,000 8 Office Supplies 61-5-820-7030 11,108 16,528 449.27 7,067.62 30,000 1	,					16,447.40		0%
Rep & Maint - Contractual 61-5-820-6040 21,309 63,706 0.00 85,090.37 100,000 80						12,360.30	26,000	48%
Other Professional Serv 61-5-820-6190 113,726 89,797 2,947,99 58,354,02 73,500 77 Telephone 61-5-820-6200 8,858 9,290 647.96 6,074.47 11,000 5 Postage 61-5-820-6300 234,644 212,106 25,598.64 134,722.98 210,000 6 Office Equip Rental/Maint 61-5-820-6410 3,455 3,901 1,619.89 6,775.87 6,000 11 Liab Expense 61-5-820-6800 132,345 131,683 0.00 131,683.17 145,580 9 Sludge Disposal 61-5-820-6812 51,658 45,528 5,349.34 36,938.67 40,000 9 Sludge Disposal 61-5-820-7020 8,648 10,772 158.09 9,388.11 8,000 13,1683 10,000 8 Office Supplies 61-5-820-7030 11,108 16,528 5,349.34 36,938.67 40,000 9 Gas & Oil 61-5-820-7040 18,595 23,793 633.34 5,985.96 20,000<			•	63,706	0.00	85,090.37	100,000	85%
Telephone 61-5-820-6200 8,858 9,290 647.96 6,074.47 11,000 5 Postage 61-5-820-6210 13,543 15,516 465.70 9,753.85 18,000 50 Utilities 61-5-820-6300 234,644 212,106 25,598.64 134,722.98 210,000 6 Office Equip Rental/Maint 61-5-820-6410 3,455 3,901 1,619.89 6,775.87 6,000 11 Liability Insurance 61-5-820-6800 132,345 131,683 0.00 131,683.17 145,580 9 Lab Expense 61-5-820-6812 51,658 45,528 5,349.34 36,938.67 40,000 8 Sludge Disposal 61-5-820-6814 9,200 9,386 251.11 8,737.13 10,000 8 Office Supplies 61-5-820-7020 8,648 10,772 158.09 9,368.11 8,000 11 Gas & Oil 61-5-820-7030 11,108 16,528 449.27 7,067.62 30,000 2 Operating Supplies 61-5-820-7040 18,595 23,793 633.34 5,985.96 20,000 3 Meters 61-5-820-7050 35,484 48,730 4,471.20 32,959.60 45,000 7 Meters 61-5-820-7050 34,243 31,475 594.00 13,310.26 20,000 6 Bad Debt Expense 61-5-820-7850 746 516 0.00 456.28 3,500 1 Miscellaneous Expenses 61-5-820-7990 3,435 3,026 45.00 763.89 5,000 1 Depreciation Set Aside 481,000 500,000 42,500.00 382,500.00 510,000 7 Depreciation Set Aside 481,000 500,000 42,500.00 382,500.00 510,000 7 Depreciation System Expenses Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 5 Overtime 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 5 IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 6				89,797	2,947,99	58,354.02	73,500	79%
Postage 61-5-820-6210 13,543 15,516 465.70 9,753.85 18,000 50		61-5-820-6200		9,290	647.96	6,074.47	11,000	55%
Office Equip Rental/Maint 61-5-820-6410 3,455 3,901 1,619.89 6,775.87 6,000 11 Liability Insurance 61-5-820-6800 132,345 131,683 0.00 131,683.17 145,580 9 Lab Expense 61-5-820-6812 51,658 45,528 5,349.34 36,938.67 40,000 9 Sludge Disposal 61-5-820-6814 9,200 9,386 251.11 8,737.13 10,000 9 Office Supplies 61-5-820-7020 8,648 10,772 158.09 9,368.11 8,000 11 Gas & Oil 61-5-820-7030 11,108 16,528 449.27 7,067.62 30,000 2 Operating Supplies 61-5-820-7040 18,595 23,793 633.34 5,985.96 20,000 3 Meters 61-5-820-7050 34,243 31,475 594.00 13,310.26 20,000 6 Bad Debt Expense 61-5-820-7850 746 516 0.00 456.28 3,500 1 Miscellaneous E		61-5-820-6210	13,543	15,516		9,753.85	•	54%
Liability Insurance 61-5-820-6800 132,345 131,683 0.00 131,683.17 145,580 9 Lab Expense 61-5-820-6812 51,658 45,528 5,349.34 36,938.67 40,000 9 Sludge Disposal 61-5-820-6814 9,200 9,386 251.11 8,737.13 10,000 8 Office Supplies 61-5-820-7020 8,648 10,772 158.09 9,368.11 8,000 11 Gas & Oil 61-5-820-7030 11,108 16,528 449.27 7,067.62 30,000 2 Operating Supplies 61-5-820-7040 18,595 23,793 633.34 5,985.96 20,000 3 Chemicals 61-5-820-7050 35,484 48,730 4,471.20 32,959.60 45,000 7 Meters 61-5-820-7060 34,243 31,475 594.00 13,310.26 20,000 6 Bad Debt Expense 61-5-820-7850 746 516 0.00 456.28 3,500 1 Miscellaneous Expenses 61-5-820-7900 3,435 3,026 45.00 763.89 5,000 1 Equipment 61-5-820-8200 0 0 0.00 1,000.00 0 Depreciation Set Aside 481,000 500,000 42,500.00 382,500.00 510,000 7 Bond Pmt Set Aside 180,000 145,000 10,250.00 92,250.00 123,000 7 Sewer Department Collection System Expenses Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 6 Overtime 61-5-830-5079 24,945 26,303 2,338.93 20,601.99 31,729 6 IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 6	Utilities	61-5-820-6300	234,644	212,106	25,598.64		•	64%
Lab Expense 61-5-820-6812 51,658 45,528 5,349.34 30,938.67 40,000 9 Sludge Disposal 61-5-820-6814 9,200 9,386 251.11 8,737.13 10,000 8 Office Supplies 61-5-820-7020 8,648 10,772 158.09 9,368.11 8,000 11 Gas & Oil 61-5-820-7030 11,108 16,528 449.27 7,067.62 30,000 2 Operating Supplies 61-5-820-7040 18,595 23,793 633.34 5,985.96 20,000 3 Chemicals 61-5-820-7050 35,484 48,730 4,471.20 32,959.60 45,000 7 Meters 61-5-820-7060 34,243 31,475 594.00 13,310.26 20,000 6 Bad Debt Expense 61-5-820-7850 746 516 0.00 456.28 3,500 1 Miscellaneous Expenses 61-5-820-7900 3,435 3,026 45.00 763.89 5,000 1 Equipment 61-5-820-8200 0 0 0.00 763.89 5,000 1 Depreciation Set Aside 481,000 500,000 42,500.00 382,500.00 510,000 7 Bond Pmt Set Aside 180,000 145,000 10,250.00 92,250.00 123,000 7 Sewer Department Collection System Expenses Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 6 Overtime 61-5-830-5040 30,999 32,740 2,766.31 25,207.59 30,000 8 IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 6	Office Equip Rental/Maint	61-5-820-6410	3,455	3,901	1,619.89			113%
Sludge Disposal 61-5-820-6814 9,200 9,386 251.11 8,737.13 10,000 8	Liability Insurance	61-5-820-6800	132,345	131,683				90%
Office Supplies 61-5-820-7020 8,648 10,772 158.09 9,368.11 8,000 11 Gas & Oil 61-5-820-7030 11,108 16,528 449.27 7,067.62 30,000 2 Operating Supplies 61-5-820-7040 18,595 23,793 633.34 5,985.96 20,000 3 Chemicals 61-5-820-7050 35,484 48,730 4,471.20 32,959.60 45,000 7 Meters 61-5-820-7060 34,243 31,475 594.00 13,310.26 20,000 6 Bad Debt Expense 61-5-820-7850 746 516 0.00 456.28 3,500 1 Squitz for the supplier of the supplier o	Lab Expense	61-5-820-6812	51,658				·	92%
Gas & Oil 61-5-820-7030 11,108 16,528 449.27 7,067.62 30,000 2 Operating Supplies 61-5-820-7040 18,595 23,793 633.34 5,985.96 20,000 3 Chemicals 61-5-820-7050 35,484 48,730 4,471.20 32,959.60 45,000 7 Meters 61-5-820-7060 34,243 31,475 594.00 13,310.26 20,000 6 Bad Debt Expense 61-5-820-7850 746 516 0.00 456.28 3,500 1 Miscellaneous Expenses 61-5-820-7900 3,435 3,026 45.00 763.89 5,000 1 Equipment 61-5-820-8200 0 0 0.00 1,000.00 0 Operating Transfer Out 61-5-820-9999 500,000 0 0.00 0.00 0 Depreciation Set Aside 481,000 500,000 42,500.00 382,500.00 510,000 7 Bond Pmt Set Aside 180,000 145,000 10,250.00 92,250.00 123,000 7 Sewer Department Collection System Expenses Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 6 Overtime 61-5-830-5040 30,999 32,740 2,706.31 25,207.59 30,000 8 FICA Sewer 61-5-830-5079 24,945 26,303 2,338.93 20,601.99 31,729 6 IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 6	Sludge Disposal		9,200			•		87%
Operating Supplies	Office Supplies	61-5-820-7020	•			•		117%
Chemicals 61-5-820-7050 35,484 48,730 4,471.20 32,959.60 45,000 7 Meters 61-5-820-7060 34,243 31,475 594.00 13,310.26 20,000 6 Bad Debt Expense 61-5-820-7850 746 516 0.00 456.28 3,500 1 Miscellaneous Expenses 61-5-820-7900 3,435 3,026 45.00 763.89 5,000 1 Equipment 61-5-820-8200 0 0 0.00 1,000.00 0 Operating Transfer Out 61-5-820-9999 500,000 0 0.00 0.00 0.00 0 Depreciation Set Aside 481,000 500,000 42,500.00 382,500.00 510,000 7 Bond Pmt Set Aside 180,000 145,000 10,250.00 92,250.00 123,000 7 Sewer Department Collection System Expenses Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 600 0 FICA Sewer 61-5-830-5040 30,999 32,740 2,706.31 25,207.59 30,000 8 FICA Sewer 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 66			•			. ,		24%
Meters 61-5-820-7060 34,243 31,475 594.00 13,310.26 20,000 6 Bad Debt Expense 61-5-820-7850 746 516 0.00 456.28 3,500 1 Miscellaneous Expenses 61-5-820-7900 3,435 3,026 45.00 763.89 5,000 1 Equipment 61-5-820-8200 0 0 0.00 1,000.00 0 0 Operating Transfer Out 61-5-820-9999 500,000 0 0.00 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td>Operating Supplies</td><td></td><td></td><td></td><td></td><td>•</td><td></td><td>30%</td></t<>	Operating Supplies					•		30%
Bad Debt Expense 61-5-820-7850 746 516 0.00 456.28 3,500 1 Miscellaneous Expenses 61-5-820-7900 3,435 3,026 45.00 763.89 5,000 1 Equipment 61-5-820-8200 0 0 0.00 1,000.00 0 Operating Transfer Out 61-5-820-9999 500,000 0 0.00 0.00 0.00 0 Depreciation Set Aside 481,000 500,000 42,500.00 382,500.00 510,000 7 Bond Pmt Set Aside 180,000 145,000 10,250.00 92,250.00 123,000 7 Sewer Department Collection System Expenses Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 6 Overtime 61-5-830-5040 30,999 32,740 2,706.31 25,207.59 30,000 8 FICA Sewer 61-5-830-5079 24,945 26,303 2,338.93 20,601.99 31,729								73%
Miscellaneous Expenses 61-5-820-7900 3,435 3,026 45.00 763.89 5,000 1 Equipment 61-5-820-8200 0 0 0.00 1,000.00 0 0 Operating Transfer Out 61-5-820-9999 500,000 0 0.00 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			·	•				67% 13%
Equipment 61-5-820-8200 0 0 0.00 1,000.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								15%
Operating Transfer Out 61-5-820-9999 500,000 0 0.00 0.00 0 0 Depreciation Set Aside 481,000 500,000 42,500.00 382,500.00 510,000 7 Bond Pmt Set Aside 180,000 145,000 10,250.00 92,250.00 123,000 7 Sewer Department Collection System Expenses Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 6 Overtime 61-5-830-5040 30,999 32,740 2,706.31 25,207.59 30,000 8 FICA Sewer 61-5-830-5079 24,945 26,303 2,338.93 20,601.99 31,729 6 IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 6							_	0%
Depreciation Set Aside								0%
Bond Pmt Set Aside 180,000 145,000 10,250.00 92,250.00 123,000 7 3,052,247 2,541,474 184,515.58 1,867,755.83 2,601,855 7 Sewer Department Collection System Expenses Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 6 Overtime 61-5-830-5040 30,999 32,740 2,706.31 25,207.59 30,000 8 FICA Sewer 61-5-830-5079 24,945 26,303 2,338.93 20,601.99 31,729 68 IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 68		61-5-820-9999						75%
3,052,247 2,541,474 184,515.58 1,867,755.83 2,601,855 7 Sewer Department Collection System Expenses Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 6 Overtime 61-5-830-5040 30,999 32,740 2,706.31 25,207.59 30,000 8 FICA Sewer 61-5-830-5079 24,945 26,303 2,338.93 20,601.99 31,729 61 IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 65								75%
Sewer Department Collection System Expenses 295,079 296,617 27,867.88 242,058.80 384,757 6 Salaries - Regular - FT 61-5-830-5040 30,999 32,740 2,706.31 25,207.59 30,000 8 FICA Sewer 61-5-830-5079 24,945 26,303 2,338.93 20,601.99 31,729 6 IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 6	Bond Pint Set Aside							72%
Collection System Expenses Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 6 Overtime 61-5-830-5040 30,999 32,740 2,706.31 25,207.59 30,000 8 FICA Sewer 61-5-830-5079 24,945 26,303 2,338.93 20,601.99 31,729 6 IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 6	Sewer Denartment		0,002,217			100000000	98	
Salaries - Regular - FT 61-5-830-5010 295,079 296,617 27,867.88 242,058.80 384,757 6 Overtime 61-5-830-5040 30,999 32,740 2,706.31 25,207.59 30,000 8 FICA Sewer 61-5-830-5079 24,945 26,303 2,338.93 20,601.99 31,729 6 IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 6		292						
Overtime 61-5-830-5040 30,999 32,740 2,706.31 25,207.59 30,000 8 FICA Sewer 61-5-830-5079 24,945 26,303 2,338.93 20,601.99 31,729 6 IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 6			295.079	296.617	27,867.88	242,058.80	384,757	63%
FICA Sewer 61-5-830-5079 24,945 26,303 2,338.93 20,601.99 31,729 61 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 61 61 61 61 61 61 61 61 61 61 61 61 61								84%
IMRF 61-5-830-5120 37,494 36,396 3,271.42 31,742.69 47,739 6								65%
						· ·		66%
	Group Health Insurance	61-5-830-5130	84,285	97,241	11,030.20	85,417.80	115,500	74%
Uniform Allowance 61-5-830-5140 4,830 5,395 565.26 5,271.03 6,600 8					·	5,271.03	6,600	80%
Rep & Maint - Infrastructure 61-5-830-6000 26,495 43,742 4,200.00 18,831.30 40,000 4			· ·		4,200.00	18,831.30		47%
Rep & Maint - Equipment 61-5-830-6020 7,759 12,601 6,023.81 6,228.86 12,000 5				12,601	6,023.81	6,228.86		52%
Rep & Maint - Vehicles 61-5-830-6030 18,461 10,645 0.00 4,205.24 20,000 2				10,645	0.00	4,205.24		21%
Office Equip Rent/Maint 61-5-830-6410 14,893 28,347 0.00 17,608.27 30,000 5				28,347	0.00			59%
Gas & Oil 61-5-830-7030 8,341 8,181 1,077.65 4,089.14 10,000 4				8,181				41%
Operating Supplies 61-5-830-7040 19,903 25,387 3,106.71 18,026.91 20,000 9		61-5-830-7040		25,387	3,106.71	18,026.91	20,000	90%

Sewer Department

•	Account #	Actual FY 19	Actual FY 20	Month of January	Actual FY 21	Budget FY 21	75.00% used
Misc. Expense	61-5-830-7900	470	517	37.50	550.54	3,000	18%
Equipment	61-5-830-8200	0	0	0.00	0.00	0	0%
Total Sewer Depart	ment Expenses	3,626,201	3,165,588	246,741.25	2,347,595.99	3,353,180	70%
NET SEWER DEPA	RTMENT	294,137	(13,970)	9,418.70	(29,610.80)	16,583	
Change in Accounts		220,265.37	(148,474.85)		(6,848.48)	0	
Inding Cash & Investments		812,383	649,934		613,474.79	511,578	

Bond Reserves (necessary per bond ordinances) - was 06-15

Beginning Cash & Investments	591,698	246,600		32,842.31	26,000	
Additional reserves	0	0	0	0	0	0%
Interest Income	4,902	6,243	22.27	6,340.90	0	0%
Transfer Out: Bond Payment	350,000	220,000	0.00	0.00	0	0%
Ending Cash & Investments	246,600	32,843		39,183.21	26,000	

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

Beginning Cash & Investments		2,645,840	3,232,469		2,924,182.72	3,828,969	
Sources							
Interest Income		43,648	55,596	198.33	56,464.27	40,000	141%
Connection Fees	61-4-810-4510	15,134	19,592	0.00	9,935.00	20,000	50%
Deposits on Agreement	61-4-810-4520	768	305,101	0.00	220.00	2,500	9%
Connection Fees	61-4-820-4510	27,437	39,876	0.00	26,460.00	24,000	110%
Deposits on Agreement	61-4-820-4520	1,642	230,608	0.00	8,351.00	2,500	334%
Connection Fee Set-Aside		500,000	0	0.00	0.00	500,000	0%
TOTAL Sources		588,629	650,772	198.33	101,430.27	589,000	17%
Uses							
Construction in Progress -	- Water (1790)	0	0	0.00	0.00	0	0%
Construction in Progress -	- Sewer (1790)	0	959,058	0.00	355,205.90	0	0%
Equipment & Vehicles (17		0	0	0.00	0.00	0	0%
Recapture Refunds		0	0	0,00	0.00	0	0%
Land (1710)		2,000	0	0.00	0.00	0	0%
Loan to Depreciation Fund		0	0	0.00	0.00	0	0%
TOTAL Uses		2,000	959,058	0.00	355,205.90	Ö	0%
Ending Cash & Investme	ents	3,232,469	2,924,183		2,670,407.09	4,417,969	

Line Item Account #	Actual FY 19	Actual FY 20	Month of January	Actual FY 21	Budget FY 21	75.00% used
Depreciation Funding - was 04-09 and 06-08	3					
Beginning Cash & Investments	2,565,727	1,324,272		1,291,268.25	1,690,772	
Sources	25 202	44.029	160.32	45,640.61	34,000	134%
Interest Income	35,282	44,938		0.00	34,000	0%
Loan Funds	Ü	Ü	0.00		0	0%
Grant	0	0	0.00	0.00	50.500	
Misc.	0	0	0.00	55,895.29	52,500	0%
Depreciation set aside - Water (for Plant)	324,215	334,000	28,666.66	257,999.94	344,000	75%
Depreciation set aside - Water (for System)	0	0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)	981,000	500,000	42,500.00	382,500.00	510,000	75%
Depreciation set aside - Sewer (for Repl)	0	0	0.00	0.00	0	0%
Loan From Connection Fees	0	0	0.00	0.00	0	0%
TOTAL Sources	1,340,497	878,938	71,326.98	742,035.84	940,500	79%
Uses						
Construction in Progress - Water (1790)	416,014	129,372	7,668.67	116,910.23	440,000	0%
Construction in Progress - Sewer (1790)	1.089.005	354,273	0.00	350,297.86	0	#DIV/0!
Equipment & Vehicles (1750 & 1760))	103,817	428,297	0.00	59,510.48	40,000	149%
Buildings	0	. 0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payrr	500,000	0	0.00	0.00	500,000	0%
Transfer Out- City Hall Roof	473,115	0	0.00	0.00	0	0%
TOTAL Uses	2,581,951	911,943	7,668.67	526,718.57	980,000	54%
Ending Cash & Investments	1,324,272	1,291,268		1,506,585.52	1,651,272.00	

Bond Payments Accounting - was 06-10 and 06-13

Beginning Cash & Investments		130,895	138,246		120,824.04	119,256	
Sources							×=
Interest Income		5,943	7,570	27.00	7,688,06	5,000	154%
Bond Proceeds	61-4-110-4901	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0	0.00	0.00	0	0%
Bond Pmt Set Aside		540,000	365,000	10,250.00	92,250.00	123,000	75%
TOTAL Sources		545,943	372,570	10,277.00	99,938.06	128,000	78%
Uses							
Debt Service - Principal	61-5-110-8910	503,618	364,917	0.00	106,232.83	106,233	100%
Interest Expense	61-5-110-8920	34,974	25,074	0.00	17,518.83	17,519	100%
Fiscal Charges	61-5-110-8930	0	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0	0.00	0.00	0	0%
TOTAL Uses		538,592	389,992	0.00	123,751.66	123,752	100%
Ending Cash & Investme	ents	138,246	120,824		97,010.44	123,504.00	

MONTHLY FINANCIAL REPORT

		Activity for the		January 202	21			
					Month's		Outstanding	
		Designing			Due to or	Ending	Interfund	Ending
		Beginning	Receipts	Expenditures	Due From	Cash	Loans +	Fund
	C. 1110 #	Cash	(Cash In)	(Cash Out)	Activity	Balance	Borrowings -	Balance
FUND	FUND#	Balance	1,284,511.85	1.006.244.79	Activity	15,557,879.27	(0.00)	15,557,879.27
General	01	15,279,612.21	0.00	0.00		(371,043.25)		(371,043.25)
Forestry	01	(371,043.25)	0.00	85.94		(34,646.29)		(34,646,29)
Landfill	01	(34,560.35)	13,611,58	40,184,15		41,256.31		41,256.31
IMRF/Soc Sec	01	67,828.88		26,279.89		(1,484,129.61)		(1,484,129.61)
Community Dev Fund	01	(1,463,708.94)	5,859.22	0.00		(1,694,953.17)		(1,694,953.17)
Liability Insurance	01	(1,694,953.17)			0.00	12,014,363.26	(0.00)	12,014,363.26
General Fund	01	11,783,175.38	1,303,982.65	1,072,794.77	0.00	12,014,303.20	(0.00)	12,014,000.20
Motor Fuel Tax	10	1,091,313.24	84,971.53	4,504.95		1,171,779.82		1,171,779.82
Notor Fuel Tax	10	1,001,010.24	0.1,01.1.1.1					
Kishwaukee TIF	13	30,240.92	0.00	912.52		29,328.40	(0.00)	29,328.40
Kishwaakee 111								
Kishaukee 2 TIF	15	4,914.77	0.00	0.00		4,914.77		4,914.77
								16,328.41
Special Service Area 2	16	16,372.52	0.00	44.11	0.00	16,328.41		10,320.41
					0.00	(700 FO)		(786.50)
Special Service Area 3	17	(736.48)	0.00	50,02	0,00	(786.50)		(700.00)
Capital Projects - general								
Capital Flojects - general								
Public Improvement	41	473,583.63	9,574.44	51,838.81	0.00	431,319.26		431,319.26
Capital Fund (752)	41	598,466.53	114.36	0.00	0.00	598,580.89		598,580,89
State Street Bridge	41	56,117.81	0.00	0.00		56,117.81		56,117.81
Capital Projects	41	1,128,167.97	9,688.80	51,838.81	0.00	1,086,017.96	0.00	1,086,017.96
oup turn trojects						75 000 00	ļ	75,633.08
W/S General Admin	61	75,633.08	0.00	0.00		75,633.08		337,903.25
Water - operations	61	308,648.14	177,790.49	143,794.39	(4,740.99)	337,903.25	-	0.00
W / S - bond proceeds	61	0.00	0.00	0.00		0.00		97,010.10
W / S - bond payments	61	86,733.10	10,277.00	0,00		97,010.10	1	39,183,21
W / S - bond reserves	61	39,160.94	22.27	0.00		39,183.21		613,474.79
Sewer - operations	61	608,797.09	256,159.95	246,741.25	(4,741.00)	613,474.79	-	980,674,21
W/S Cap Imprv (Depr) 04-09	61	959,656.97	28,685.91	7,668.67		980,674.21		2.670.407.09
W/S Connection/Agr Fees 05-10	61	2,670,208.76	198.33	0,00		2,670,407.09		525,911.31
Sewer Plant Equip Repl 06-08	61	483,270.24	42,641.07	0.00		525,911.31	0.00	5,340,197.04
Water / Sewer Fund	61	5,232,108.32	515,775.02	398,204.31	(9,481.99)	5,340,197.04	0.00	5,340,197.04
		554 004 74	50.41	0.00		555,011.75		555,011.75
Escrow	91	554,961.34	50.41	0.00	-	000,011110		7.5000
TOTAL		19,840,517.98	1,914,468.41	1,528,349.49	(9,481.99)	20,217,154.91	0.00	20,217,154.91
TOTAL		13,040,317.30	1,014,400.41	1,023,010.40	1 12/10/10/2/			

FUND	FUND#	Checking	Money Market	C D 's	Trust Acct	Ending Cash Balance	Due From + Due To - Other Funds	Ending Fund Balance
General Fund	01	2,199,400.72	3,637,244.61	6,177,717.93		12,014,363.26		12,014,363.26
	10	78,905.32	592,874.50	500,000.00		1,171,779.82		1,171,779.82
Motor Fuel Tax	13	29,328.40	0.00			29,328.40		29,328.40
Kishwaukee TIF	15	4,914.77	0.00			4,914.77		4,914.77
Kishwaukee 2 TIF	16	16,328.41	0.00			16,328.41		16,328.41
Sp Srv Areas #2-Farmington	17	(786.50)	0.00			(786.50)		(786.50
Sp Srv Areas #3-Farmington		(36,206.54)	1,122,224.50	0.00		1,086,017.96		1,086,017.96
Capital Projects	41		786,794.44	2,854,222.36		5,340,197.04		5,340,197.04
Water / Sewer Fund	61	1,699,180.24	The state of the s			555,011.75		555,011.75
Escrow	91	65,817.52	489,194.23	0.00		333,011.73		. and go . The same
TOTAL		4,056,882.34	6,628,332.28	9,531,940.29	0.00	20,217,154.91	0.00	20,217,154.91
Fire Department - 2% Fund	19	3,616.77	54,591.15			58,207.92		58,207.92
						45,400.57		45,400.57
Drug Operations		45,400.57				80,731.59		80,731.59
State Asset Forfeiture		80,731.59				170,542.14	1	170,542.14
Federal Forfeiture		170,542.14				47,085.00	1	47,085.00
Auction		47,085.00						18,635.25
Metro Narcotics		18,635.25				18,635.25		1,549.00
Metro Narcotics OAF		1,549.00				1,549.00		508.50
Belvidere OAF		508.50				508.50		
TOTAL POLICE FUNDS as of .	lanuary 2021	364,452.05				364,452.05		364,452.05

City of Belvidere's CD INVESTMENTS AS OF :

01/31/21

Fund #	Where	Dated	Maturity	Rate		Amount	Term	Interest Due	Maturity Value
01									
General									
Fund									
Acct#									
01-1150	Byron Bank	11/3/20	11/3/21	0.30%	23130	1,065,108.27	365	3,195.32	1,068,303.59
	Blackhawk	11/25/20	11/25/21	0.22%	70007372	1,000,000.00	365	2,200.00	1,002,200.00
	Byron Bank	11/18/20	11/18/21	0.30%	25320	1,112,609.66	365	3,337.83	1,115,947.49
	Byron Bank	6/19/20	5/19/21	0.70%	25561	1,000,000.00	334	6,405.48	1,006,405.48
	Byron Bank	10/2/20	10/2/21	0.45%	25634	1,000,000.00	365	4,500.00	1,004,500.00
			(General Fund	Total	5,177,717.93		15,138.63	
MFT									
Fund	Byron	9/30/20	3/31/21	0.35%	25627	500,000.00	182	872.60	500,872.60
Acct #	-								
10-1150									
61									
Water	Byron	7/8/20	6/8/21	0.70%	23736	908,998.13	335	5,840.00	914,838.13
Sewer	Byron	3/24/20	2/24/21	1.10%	23707	390,714.29	337	3,968.16	394,682.45
Acct#	Stillman Bank	8/29/20	8/29/21	0.40%	6225132	1,048,126.63	365	4,192.51	1,052,319.14
61-1150									
			\	Vater/Sewer	Total	2,347,839.05		14,000.67	
			_1	Γotal		8,025,556.98		29,139.30	
		Midland State	es Bank			0.00			
		Blackhawk				1,000,000.00			
		First Nationa	l Bank			0.00			
		Stillman Ban				1,048,126.63			
		Byron Bank				5,977,430.35			
						8,025,556.98			
		Blackhawk M	loney Markets	(.12%)		3,788,912.00			
		Midland State	es Bank Swee	p Accts (.20	%)	2,695,441.00			

IMET (Illinois Metropolitan Investment Fund)

1,500,000.00

CITY OF BELVIDERE PLANNING AND ZONING COMMISSION

Minutes

Tuesday February 9, 2021 City Council Chambers 401 Whitney Boulevard 6:00 pm

ROLL CALL

Members Present:

Staff Present:

Carl Gnewuch, Chair Natalie Mulhall, VCHM Paul Engelman Andrew Racz Gina DelRose, Community Development Planner Cathy Crawford, Administrative Assistant

Mike Drella, City Attorney

Andrew Racz Art Hyland

Robert Cantrell

Alissa Maher

The meeting was called to order at 6:00 p.m.

MINUTES: It was moved and seconded (Mulhall/Maher) to approve the minutes of the January 12, 2021 meeting. The motion carried with a 7-0 roll call vote.

PUBLIC COMMENT: None

UNFINISHED BUSINESS: None

NEW BUSINESS:

2021-02: HRB Group Inc., 2001 North State Street: Application of Birju Trivedi, 4849 N. Milwaukee Avenue, Ste 408, Chicago, IL 60630 on behalf of the property owner, GPM Midwest LLC, 8565 Magellan Parkway, Ste 400, Richmond, VA 23227 for a special use to permit indoor commercial entertainment. Specifically, video gaming at 2001 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105 (C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District on 1.44 acres.

The public hearing was opened at 6:02 p.m.

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on January 22, 2021 and certified mailings were sent to neighboring property owners on January 19, 2021. Ms. DelRose summarized the staff report dated February 1, 2021.

Gina DelRose provided a recent history of the subject property. Ms. DelRose indicated there is adequate parking for both the FasFuel gas station as well as the proposed gaming area use. The video gaming machines will be placed to the right

City of Belvidere Planning and Zoning Commission Minutes February 9, 2021 2 of 14

of the entrance doors in a direct line-of-sight to the cashier's counter and will be delineated by a partial wall-like structure. Although the gas station is open twenty-four hours a day, 7 days a week, by State law, the gaming machines will only be operational between 6am and 2am, when liquor is allowed to be sold.

Gina DelRose stated there are two other gas stations that have video gaming and permit the consumption of alcohol onsite. Staff is not aware of any problems video gaming or alcohol has created at either site.

Gina DelRose stated the Zoning Ordinance was updated in 2006 requiring a special use for indoor commercial entertainment. Bars and taverns in existence at the time were considered legal non-conforming for the bar use. In 2013 Illinois State law allowed for video gaming for municipalities that permitted it; State law permits a limit of six machines per establishment but requires a liquor license for the pouring of alcohol (except for establishments determined to be truck stops). Belvidere allowed video gaming in 2013 and in 2020 the City Council raised the number of video gaming establishments from 30 to 40. The applicant is aware that granting the special use does not guarantee a video gaming license.

Gina DelRose stated the planning staff recommends approval of case 2021-02 subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.

The Chair asked if there were any questions for staff.

Paul Engelman asked which other gas stations allow the pouring of alcohol onsite.

Gina DelRose stated the Shell gas station on North State Street and the Kelly-Williams Mobil station on Logan Avenue and Bypass 20 allow for the pouring of alcohol.

The Chair invited the applicant to question staff. There were no questions from the applicant.

The applicant indicated he had no testimony to provide.

The public hearing closed at 6:09 p.m.

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It was moved and seconded (Racz/Cantrell) to accept the findings of fact as presented in the staff report. The motion carried with a 7-0 roll call vote.

It was moved and seconded (Maher/Cantrell) to approve case 2021-02 subject to the three conditions as presented. The motion carried with a 7-0 roll call vote.

City Attorney Mike Drella stated the case would go before the City Council on February 15, 2021 and March 1, 2021 for a second reading and final vote.

2021-03: HRB Group Inc., 1052 Belvidere Road: Application of Birju Trivedi, 4849 N. Milwaukee Ave., Ste 408, Chicago, IL 60630 on behalf of the property owner, GPM Midwest LLC, 8565 Magellan Parkway, Ste 400, Richmond, VA 23227 for a special use to permit indoor commercial entertainment. Specifically, video gaming at 1052 Belvidere Roade, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(4)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the PB, Planned Business District on 1.33 acres.

The public hearing opened at 6:10 p.m.

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on January 22, 2021 and certified mailings were sent out on January 20, 2021. Ms. DelRose summarized the staff report dated February 2, 2021.

Gina DelRose provided a history of the subject property, which was formerly a Road Ranger gas station and is now named FasFuel. Ms. DelRose stated there is adequate parking for both the gas station and the proposed video gaming uses.

Ms. DelRose stated that the existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. Unlike older gas stations in Belvidere, the subject property has adequate parking to serve both uses. The planning staff recommends approval of case 2021-03 subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.

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The Chair asked Ms. DelRose for a listing of the number of video gaming licenses currently issued.

Gina DelRose stated there are 30 licenses now issued, five special uses for indoor commercial entertainment approved, and six special use requests before the Commission tonight. Ms. DelRose clarified that, while there are an unlimited number of special uses allowed for indoor commercial entertainment because it encompasses other land uses in addition to video gaming, video gaming is subject to additional review by the State of Illinois. There is no guarantee that those receiving a special use permit will be granted a video gaming license.

Carl Gnewuch asked if there is any order to the applications when they are granted...

Gina DelRose stated that the requests are placed on the agenda in order of the date the applications are received.

The applicant was invited to provide testimony.

The applicant stated he had no testimony to provide.

The public hearing was closed at 6:18 p.m.

It was moved and seconded to accept the finding of fact as presented in the staff report. The motion carried with a 7-0 roll call vote.

It was moved and seconded (Mulhall/Engelman) to recommend approval of case 2021-03 subject to the conditions presented. The motion carried with a 7-0 roll call vote.

The City Attorney stated the case would go before the City Council for a first reading on February 15, 2021 and a second reading and final vote on March 1, 2021.

<u>2021-04: Belvidere Tobacco and Liquor, 2038 North State Street:</u> Application of property owner, Vasant Patel, 7197 Golden Eagle Drive, Loves Park, IL 61111 for a special use to permit indoor commercial entertainment. Specifically, video gaming at 2038 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District on 0.78 acres.

The public hearing opened at 6:21 p.m.

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on January 22, 2021 and certified mailings were sent on

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January 19, 2021. Ms. DelRose summarized the staff report dated February 1, 2021.

Gina DelRose stated the subject tenant space is part of an approximately 14,000 square-foot multi-tenant building. The remaining tenant spaces are occupied by a mix of commercial and professional services. There is limited parking in front of the building and additional parking in the rear. All but four tenant spaces (including the subject property) are accessible by doors opening onto the rear parking lot. The six video gaming machines are proposed to be along the north wall next to the cigar room and in direct line of sight of the cashier. Due to the nature of the business and the unlikely scenario of minors interacting with those using the gaming machines, structures delineating the machines from the rest of the business will not be required.

Gina DelRose stated that emphasis will need to be placed on the use of the rear parking lot for employees and those patronizing interior tenant spaces. There do not appear to be any public benefits or adverse impacts related to the special use request. The planning staff recommends approval of case 2021-04 subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. The video gaming shall be in substantial compliance with the site plan submitted.
- 3. The special use is only for the tenant space commonly known as 2038 North State Street.

The Chair invited questions to the staff.

Paul Engelman asked if the decision to allow video gaming machines without the delineating wall-like structure is a locally-driven decision.

Gina DelRose stated that it is. Ms. DelRose stated the local requirements for such delineation are stricter than those imposed by State law, but stated she is comfortable with the lack of formal delineation due to the nature of the business establishment and the unlikelihood of the presence of minors.

Paul Engelman asked if the special use "dies" if the business changes hands.

Gina DelRose stated the special use would remain in place unless it ceases to operate for a year.

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Robert Cantrell asked if there were any current video gaming establishments with half-wall structures.

Gina DelRose stated the Speedway truck stop has such a half-wall.

The applicant was invited forward. The applicant had no questions for staff and did not have testimony to offer.

The public hearing was closed at 6:30 p.m.

It was moved and seconded (Mulhall/Racz) to accept the findings of fact as presented in the staff report. The motion carried with a 7-0 roll call vote.

It was moved and seconded (Maher/Mulhall) to approve case 2021-04 subject to the conditions presented. The motion carried with a 7-0 roll call vote.

2021-05: JUM Group, LLC, 171 South Appleton Road: Application of JUM Group, LLC, 171 South Appleton Road, Belvidere, IL 61008 on behalf of the owner, JI Corporation, 171 S. Appleton Road, Belvidere, IL 61008 for a special use to permit indoor commercial entertainment. Specifically, video gaming at 171 South Appleton Road, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District on 0.34 acres.

The public hearing opened at 6:40 p.m.

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on January 22, 2021 and certified mailings were sent out on January 19, 2021. Ms. DelRose summarized the staff report dated February 2, 2021. Ms. DelRose presented the existing land uses and current zoning of the surrounding properties. The Comprehensive Plan shows the subject property as Institutional ands surrounding properties to the north, south and west as Institutional as well, with Passive Recreation to the east; Ms. DelRose said this was a good example of the Comprehensive Plan not matching the existing land uses.

Gina DelRose stated the subject property was developed prior to the current zoning ordinance and exceeds the required 85% lot coverage in addition to not meeting pavement setbacks. The building requires a minimum of eight parking spaces for both gas station and indoor commercial entertainment uses. According to an old site plan, five previously striped parking spaces are located onsite. If additional land uses such as video gaming are to be permitted, then the zoning ordinance's parking requirements shall be met. This will require land from the adjacent property which is under common ownership to be developed with a parking lot and shared access easement. Ms. DelRose gave the definition of a shared access easement.

Gina DelRose stated the property to the north previously held a special use for indoor commercial entertainment and operated as a bar with a large outdoor area for decades. Land uses within the indoor commercial entertainment category are not out of character for the area, however, adequate parking currently does not exist. Expansion of the parking area and a recorded cross access easement will allow for proper ingress and egress. Future development of the surrounding property will be impacted more by the floodplain to the north as well as the railroad tracks to the south. There is a large amount of publicly owned land in the vicinity of the subject property. The planning staff recommends approval of case 2021-05 subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.
- 4. The adjacent property to the north shall be utilized in order to meet the minimum parking requirements of the Belvidere Zoning Ordinance. A perpetual cross access easement, for such parking, shall be recorded prior to approval of an ordinance authorizing a special use for indoor commercial entertainment.

Gina DelRose explained to the applicant that this means that gaming operations cannot begin until the required parking area is paved and striped; however, the cross-access easement must be recorded prior to the March 1, 2021 City Council meeting.

The Chair asked Ms. DelRose where the proposed additional parking will be located.

Gina DelRose indicated the location is to be on the property adjacent, the former Waterfall tavern. Ms. DelRose stated that, due to the large amount of snow present, she had to utilize an old site plan to indicate what parking was already provided to determine how many additional spaces were needed.

The applicant, Jamal Chaudhary, had no questions for the staff.

The applicant stated he did not wish to give any testimony.

The public hearing closed at 6:40 p.m.

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It was moved and seconded (Cantrell/Hyland) to accept the findings of fact as presented in the staff report. The motion carried with a 7-0 roll call vote.

It was moved and seconded (Racz/Cantrell) to recommend approval of case 2021-05 subject to the four conditions presented. The motion carried with a 7-0 roll call vote.

2021-06: JUM Group, LLC, 600 Logan Avenue: Application of JUM Group, LLC, 171 S. Appleton Road, Belvidere, IL 61008 on behalf of the owner, JI Corporation, 171 S. Appleton Road, Belvidere, IL 61008 for a special use to permit indoor commercial entertainment. Specifically, video gaming at 600 Logan Avenue, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(3)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval procedures) in the NB, Neighborhood Business District on 0.31 acres.

The public hearing opened at 6:43 p.m.

Gina DelRose stated that the case was published in the Boone County Journal on January 22, 2021 and certified mailings were sent on January 19, 2021. Ms. DelRose summarized the staff report dated February 3, 2021.

The gas station is located at the northeast corner of Logan and Warren Avenues and has been in existence since 1967 according to county records. In 2015, per Ordinance 273H a special use for a planned development was approved. A total of 10 deviations were granted in order to bring the site into compliance as well as allow for the expansion of the building, the hours of operation and to reduce the required number of parking spaces. Older gas stations are not likely to be redeveloped due to environmental concerns from aging underground storage tanks. Assisting these properties so they may continue to operate as gas stations is oftentimes the better option versus letting them become vacant and blighted.

The 2,140 square-foot building requires a minimum of 7 parking spaces for both the gas station and indoor commercial entertainment land uses. Only 5 parking spaces currently exist on the property and there is not adequate space to stripe any more that would meet the requirements of the Belvidere Zoning Ordinance. Ordinance 273H allowed for the reduction of the required parking spaces in conjunction with the gas station because customers are making frequent "quick purchases" and leaving. However, land uses associated with indoor commercial entertainment encourage customers to be onsite for a longer period of time, making adequate parking more crucial. If additional land uses such as video gaming are to be permitted, then the zoning ordinance's parking requirements shall be met. However, unless additional land is purchased, there is no means to meet this requirement.

The Zoning Ordinance was updated in 2006 requiring a special use for Indoor Commercial Entertainment. Bars and taverns that were in existence prior to that

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date have been considered legal nonconforming for the bar use. In 2013, Illinois State Law allowed municipalities to determine that video gaming would be permitted within their jurisdiction. The State limits the number of machines to six per establishment and every establishment must have a liquor license that allows for the pouring of alcohol (except for those that qualify as a truck stop). In 2013, Belvidere voted to allow video gaming and in 2020, the City Council voted to increase the limit the number of gaming establishments from 30 to 40. The applicant is aware that granting the special use does not guarantee them a license.

The applicant is proposing to install the gaming machines to the left of the entrance doors in the direct line of sight of the cashier's counter. The machines would be separated from the convenience store by a partial wall. The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. However, like many older gas stations in Belvidere, the subject property does not have adequate parking or room onsite for expanding the existing parking which could force patrons to park on the adjacent residential street.

Although the property has frontage along Logan Avenue which is developed with a mix of low intensity commercial and mixed residential land uses, due to the lack of adequate parking, the indoor commercial entertainment land use could create negative traffic factors. Adding land uses to a parcel that currently does not have sufficient parking exacerbates problems such as vehicle circulation, accessibility for customers, parking on residential streets, parking in neighboring businesses' parking lots, and other issues.

Although a previous special use allowed for the gas station to operate twenty-four/seven, video gaming machines can only be operational from 6am to 2am when liquor is allowed to be sold. In order to not negatively impact neighboring businesses, such as the daycare center, the playground of which is within 25 feet of the subject property, conditions must be met to ensure that the indoor commercial entertainment land use is not noticeable outside of the building. Due to the lack of adequate parking, however, customer parking on the street or neighboring businesses is highly likely.

Although successful commercial businesses are beneficial to a community, negative impacts to neighboring residences, businesses and vehicle circulation on public rights-of-way can diminish the benefits seen. The planning staff, therefore, recommends denial of case 2021-06. If the Planning and Zoning Commission, however, wish to approve the case, the planning staff recommends the following conditions:

1. Open alcohol is prohibited outside the premises.

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- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area shall be enclosed by a partial wall and only accessible through a designated entrance.
- 4. The indoor commercial entertainment land use shall be restricted to the area shown on the site plan.

The Chair invited questions for the staff.

Alissa Maher asked if there shouldn't be at least six parking spaces onsite since site plan shows six video gaming machines being proposed.

Gina DelRose stated that the Zoning Ordinance parking requirements for indoor commercial entertainment are based on square footage because the land use encompasses multiple types of businesses. Ms. DelRose said that it is correct, however, to note that with employee parking, casual customers as well as patrons there for video gaming, the need for adequate parking increases. When land uses become mixed, as is the case with the subject property, parking demands increase.

Mike Drella asked Ms. DelRose if any alternative designs to address parking were discussed.

Gina DelRose stated the topic had been discussed with the applicant; no approvable alternative had been found.

Carl Gnewuch asked if the City had ever approved any sites with similar parking inadequacy.

Gina DelRose said no; high priority is given to locating necessary parking on the subject properties and not forcing parking needs to spill over to surrounding streets.

Paul Engelman asked if there is any issue with the special use being located next door to a daycare center.

Gina DelRose stated that, although there is a requirement that no such uses be located within 100 feet of a hospital or school, daycare centers are not included in that restriction.

Carl Gnewuch asked how long a video gaming patron may tend to stay at the subject property.

Gina DelRose said it depends greatly on the patrons.

Carl Gnewuch asked Ms. DelRose to clarify the parking spaces present.

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Gina DelRose did so, indicating a site plan provided.

Carl Gnewuch asked where else patrons might park.

Gina DelRose said there is nowhere else on the site to locate parking spaces; parking for the proposed use should not be forced onto residential streets or neighboring properties.

The Chair invited the applicant to question staff. Mr. Chaudhary had no questions for the staff.

Jamal Chaudhary was sworn in. Mr. Chaudhary said it was his experience that patrons of the gas station do not stay long and he has never seen all five parking spaces used at once. Mr. Chaudhary asked how many are required.

Gina DelRose stated seven.

Jamal Chaudhary said that the trash dumpsters could be relocated to provide additional parking spaces as well as there being space near the gas tanks.

Mike Drella asked for clarification that the applicant had never seen high levels of parking at his gas station.

Jamal Chaudhary said that was correct.

Mike Drella asked if the applicant had ever run a bar at that location.

Jamal Chaudhary said he had not.

Robert Cantrell stated he did not often see patrons at the subject property.

Paul Engelman stated that the presence of video gaming machines may tend to change that patronage.

Gina DelRose referred to the site plan provided to commissioners. Ms. DelRose stated that relocating parking to the area near the dumpsters is unworkable as dumpsters must be located on paved ground and be accessible by garbage trucks. Ms. DelRose said patrons come and go quickly at this time, but video gaming patrons could stay at the location for hours if they chose to do so. Parking becomes a more critical issue in such a case.

Mike Drella reminded the applicant he could cross-examine Ms. DelRose's testimony.

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Jamal Chaudhary asked if there are other gaming establishments approved by the City that violate the parking requirement. Mr. Chaudhary mentioned several that he felt did violate the requirement.

Gina DelRose stated that video gaming establishments located in the Downtown area are not under the same requirements for onsite parking, as the Downtown area encourages the use of municipal parking lots and patrons walking to and from the locations. Ms. DelRose said for establishments outside that area, the parking requirements cannot be waived. The City wishes for businesses to be successful so parking requirements are not reduced in anticipation of a struggling business.

The public hearing was closed at 7:05 p.m.

It was moved and seconded (Cantrell/Racz) to accept the findings of fact as presented in the staff report. The motion carried with a 7-0 roll call vote.

It was moved and seconded (Engelman/Maher) to recommend denial of case 2021-06. The motion carried with a 6-1 roll call vote. Robert Cantrell voted no.

Gina DelRose stated the case would go to the City Council for a silent reading on February 15, 2021 and a second reading and final vote on March 1, 2021.

2021-07: Bravo's Pizza, 1474 North State Street: Application of Mario Pompeo, 4014 Tatum Road, Rockford, IL 61114 on behalf of the owners Ed and Judy Winter, 1409 Walts Way, Belvidere, IL 61008 for a special use to permit indoor commercial entertainment. Specifically, video gaming at 1474 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) and 150.904 Special Use Review and Approval Procedures) in the GB General Business District on 1.28 acres.

The public hearing opened at 7:10 p.m.

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on January 22, 2021 and certified mailings were sent on January 19, 2021. Ms. DelRose summarized the staff report dated February 1, 2021.

The Bravo's Pizza tenant space occupies 1,400 square feet of the approximately 20,000 square-foot multi-tenant building. The remaining tenant spaces are occupied by a mix of commercial and professional services. There is a large parking area that has adequate parking for existing and new businesses. The restaurant has been considering obtaining a liquor license based on customer requests and is requesting the special use to allow for video gaming machines as a means to support the liquor license.

City of Belvidere Planning and Zoning Commission Minutes February 9, 2021 13 of 14

The six video gaming machines are proposed to be along the northeast wall, set back from the dining tables. These machines will be partially blocked off by the storage room and the vestibule walls. Stanchions will be placed, further delineating them from the dining room. A separate bar area may be installed so that drink purchase can be made away from the front counter. The hours of operation are not anticipated to expand but that may change in the future.

The indoor commercial land use will not be noticeable from the outside save for potential signage. There is an active special use for indoor commercial entertainment three tenant spaces away (House of Bottles). The property has adequate parking and ingress/egress off North State Street. The additional traffic from the special use is not anticipated to negatively impact the accessibility of nearby businesses. Ms. DelRose stated the planning staff recommends approval of case number 2021-07 subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. The video gaming shall be in substantial compliance with the site plan submitted.
- 3. The special use is only for the tenant space commonly known as 1474 North State Street.

The Chair invited questions for the staff. Seeing none, he invited the applicants to question staff.

The applicants had no questions for the staff.

The applicants stated they had no testimony to offer.

The public hearing was closed at 7:18 p.m.

It was moved and seconded (Mulhall/Cantrell) to accept the findings of fact as presented in the staff report. The motion carried with a 7-0 roll call vote.

It was moved and seconded (Maher/Mulhall) to recommend approval of case 2021-07 subject to the stated conditions. The motion carried with a 7-0 roll call vote.

OTHER BUSINESS: None

DISCUSSION: None

City of Belvidere Planning and Zoning Commission Minutes February 9, 2021 14 of 14

Staff Report:

Gina DelRose stated that if no applications are presented by February 10, 2021, there would be no cases before the Commission in March. There is a high probability of a large caseload in April, however.

ADJOURNMENT: The meeting adjourned at 7:21 p.m.	
Recorded by:	Reviewed by:
Cathy Crawford Administrative Assistant	Gina DelRose Community Development Planner

Minutes

Committee of the Whole Building, Planning, Zoning and Public Works February 8, 2021 6:00 p.m.

Call to Order – Mayor Mike Chamberlain

Roll Call:

Aldermen Present:

D. Arevalo, R. Brereton (by teleconference), M. Fleury,

W. Frank, M. Freeman (by teleconference), M. McGee (by teleconference), T. Porter, D. Snow (by teleconference) and C. Stevens.

Alderman Absent:

T. Ratcliffe.

Director of Buildings Kip Countryman, Community Development Planner Gina DelRose, Police Chief Shane Woody, Fire Chief Al Hyser, Fire Captain Shawn Schadle, Budget and Finance Director Becky Tobin, Public Works Director Brent Anderson, City Attorney Mike Drella and City Clerk Sarah Turnipseed.

Public Comment:

None.

By consent: Building, Planning and Zoning advanced for item 2(A) and 2(B).

- 2. Building, Planning & Zoning, New Business:
 - (A) Planning & Zoning Department Update.

Community Development Planner Gina DelRose presented an update on the Planning & Zoning Department.

(B) Special Use Extension – 1125 N. State Street (Car Wash).

Motion by Ald. Snow, 2nd by Ald. Porter to approve the Special Use Extension for 1125 N. State Street (Car Wash). Roll Call Vote: 9/0 in favor. Ayes: Arevalo, Brereton, Fleury, Frank, Freeman, McGee, Porter, Snow and Stevens. Nays: None. Motion carried.

Ald. Tom Ratcliffe joined by teleconference at 6:09p.m.

Public Forum:

Amanda Mehl, Boone County Health Department joined the meeting by teleconference and gave an update on Covid-19 and the vaccine. Discussion took place.

Reports of Officers, Boards and Special Committees:

- 1. Building, Planning & Zoning, Unfinished Business: None.
- 2. Building, Planning & Zoning, New Business:
 - (A) Planning & Zoning Department Update.

Advanced on agenda.

(B)Special Use Extension – 1125 N. State Street (Car Wash).

Advanced on agenda.

(C) Special Use Extension – 2183 Crystal Parkway (Car Wash).

Motion by Ald. Frank, 2nd by Ald. Stevens to approve the Special Use Extension for 2183 Crystal Parkway (Car Wash). Roll Call Vote: 10/0 in favor. Ayes: Brereton, Fleury, Frank, Freeman, McGee, Porter, Ratcliffe, Snow and Stevens. Nays: None. Motion carried.

(D) Special Use Extension – Case#2017-15; 300 South Main Street (Iron & Coal Project).

Motion by Ald. Frank, 2nd by Ald. Snow to approve the Special Use Extension for 300 South Main Street (Iron and Coal Project). Roll Call Vote: 10/0 in favor. Ayes: Fleury, Frank, Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo and Brereton. Nays: None. Motion carried.

(E) Special Use Extension – Case #2019-14; 300 South Main Street (Container Park).

Motion by Ald. Porter, 2nd by Ald. Frank, to approve the Special Use Extension for 300 South Main St. (Container Parker). Roll Call Vote: 10/0 in favor. Ayes: Frank, Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton and Fleury. Nays: None. Motion carried.

By consent agenda items 5(A) and 5(B) advanced on the agenda.

5. Other:

(A) Police – Intergovernmental Agreement for a Community Law Enforcement Officer Between the County of Boone, the City of Belvidere and the Boone County Health Department.

Motion by Ald. Snow, 2nd by Ald. Porter to approve the Intergovernmental Agreement for a Community Law Enforcement Officer between the County of Boone, the City of Belvidere and the Boone County Health Department. Discussion took place. Roll Call Vote: 9/1 in favor. Aye: Freeman, McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo, Fleury and Frank. Nays: Brereton. Motion carried.

(B) Fire – Memorandum of Understanding FY 2020 Assistance to Firefighters Grant Boone County IL Regional Grant Application.

Motion by Ald. Snow, 2nd by Ald. Fleury to apply for the Assistance to Firefighters Grant and authorize the Fire Chief to sign the Memorandum of Understanding with Boone County Fire Districts #1, #2, and #3. Discussion took place. Roll Call Vote: 10/0 in favor. Ayes: McGee, Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton, Fleury, Frank and Freeman. Nays None. Motion carried.

- 2. Building, Planning & Zoning, New Business:
 - (F) Building Department Update.

Director of Buildings Kip Countryman presented an update on the Building Department.

(G) FY 2022- Community Development Budget.

Director of Buildings Kip Countryman presented the FY 2022 – Community Development Budget. Discussion took place.

- 3. Public Works, Unfinished Business:
 - (A) Stormwater Utility Implementation Phasing.

 Tabled August 10, 2020.
- 4. Public Works, New Business:
 - (A) Public Works Update.

Public Works Director Brent Anderson presented an update on the Public Works Department. Discussion took place.

(B) Ordinance Amending Appendix A, Fees, Relating to Frozen Water Meters of the City of Belvidere Municipal Code.

Motion by Ald. Stevens, 2nd by Ald. Arevalo to forward an Ordinance to City Council Amending Appendix A, Fees, Relating to Frozen Water Meters of the City of Belvidere Municipal Code. Discussion took place. Roll Call Vote: 10/0 in favor. Ayes: Porter, Snow, Stevens, Arevalo, Brereton, Fleury, Frank, Freeman and McGee. Nays: None. Motion carried.

(C) Ordinance Amending Section 114-303(f), Maintenance and Repair, of the City of Belvidere Municipal Code.

Motion by Ald. Arevalo, 2nd by Ald. Snow to forward an Ordinance to City Council Amending Section 114-303(f), Maintenance and Repair, of the City of Belvidere Municipal Code. Discussion took place. Roll Call Vote:10/0 in favor. Ayes: Ratcliffe, Snow, Stevens, Arevalo, Brereton, Fleury, Frank, Freeman, McGee and Porter, Nays: None. Motion carried.

(D) Extension of TRC Annual Services Agreement for Landfill #2.

Motion by Ald. Stevens, 2nd by Ald. Porter to approve extending the 2020 Landfill #2 Annual Services Agreement with TRC until July 31, 2021. Discussion took place. Roll Call Vote: 10/0 in favor. Ayes: Snow, Stevens, Arevalo, Brereton, Fleury, Frank, Freeman, McGee, Porter and Ratcliffe. Nays: None. Motion carried.

(E) Kishwaukee River Dam License Renewal.

Motion by Ald. Porter, 2nd by Ald. Fleury to approve the State of Illinois Department of Natural Resources Kishwaukee River – Belvidere Dam License Agreement. Roll Call Vote: 10/0 in favor. Ayes: Stevens, Arevalo, Brereton, Fleury, Frank, Freeman, McGee, Porter, Ratcliffe and Snow. Nays None. Motion Carried.

Took a recess at 8:00p.m.

Reconvened at 8:10p.m.

Roll Call:

Aldermen Present:

D. Arevalo, R. Brereton (by teleconference), M. Fleury,

W. Frank, M. Freeman (by teleconference), M. McGee (by teleconference), T. Porter,

T. Ratcliffe (by teleconference),

D. Snow (by teleconference) and C. Stevens.

Alderman Absent:

None.

(F) FY 2022- Public Works Budget.

Public Works Director Brent Anderson presented the FY 2022 – Public Works Budget. Discussion took place.

Teleconference call disconnected at 8:55p.m.

Reconnected teleconference call at 8:58p.m.

Roll Call:

Aldermen Present:

D. Arevalo, R. Brereton (by teleconference), M. Fleury,

W. Frank, M. Freeman (by teleconference), M. McGee (by teleconference), T. Porter,

T. Ratcliffe (by teleconference),

D. Snow (by teleconference) and C. Stevens.

Alderman Absent:

None.

(G) Water & Sewer Rate Review (For Information Only).

5. Other:

(A) Police – Intergovernmental Agreement for a Community Law Enforcement Officer Between the County of Boone, the City of Belvidere and the Boone County Health Department.

Advanced on agenda.

(B) Fire – Memorandum of Understanding FY 2020 Assistance to Firefighters Grant Boone County IL Regional Grant Application.

Advanced on agenda.

6. Adjournment:

Motion by Ald. Porter, 2nd by Ald. Fleury to adjourn meeting at 9:40p.m. Aye voice vote carried. Motion carried.

		Mayor
	State .	
Attest:	City Clerk	

ORDINANCE NO. 520H

AN ORDINANCE GRANTING A SPECIAL USE TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT (VIDEO GAMING) WITHIN THE GB, GENERAL BUSINESS DISTRICT (2001 North State Street)

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Birju Trivedi, 4849 N. Milwaukee Avenue, Ste 408, Chicago, IL 60630 on behalf of the property owner, GPM Midwest LLC, 8565 Magellan Parkway, Ste 400, Richmond, VA 23227 is requesting a special use to permit indoor commercial entertainment to operate video gaming at 2001 North State Street; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on February 9, 2021concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the GB, General Business District for indoor commercial entertainment (video gaming) on the property depicted in Attachment A and legally described as:

PARCEL I

Lots One (1), Two (2) and Three (3) in "Von Ach's Subdivision", a subdivision in the southeast Quarter (1/4) of Section 22, Township 44 North, Range 3 East of the Third Principal Meridian, Boone County, Illinois, as platted and recorded in the Recorder's Office of Boone County, State of Illinois, situated in the County of Boone and the State of Illinois. PIN: 05-22-426-053

PARCEL 2

Part of the southeast Quarter of Section 22, Township 44 North, Range 3 East of the Third Principal Meridian, bounded and described as follows, to wit: BEGINNING at the northeast corner of Lot 1 as designated upon Von Ach's Subdivision, being a subdivision in the southeast Quarter of Section 22, Township 44 North, Range 3 East of the Third Principal Meridian, the plat of which is recorded in Book 4, Page 31 in the Recorder's Office of Boone County, Illinois; THENCE South 32 degrees 59 minutes 22 seconds West, along the easterly line of said Lot 1, a distance of 159.95 feet to the northerly right-of-way line of North State Street (Bus. US 20), as dedicated per Book 2 of Roads on Page 192; THENCE South 57 degrees 47 minutes 52 seconds East, along said northerly right-of-way line, a distance of 200.84 feet to the intersection of said northerly right-of-way line, with the easterly line of premises conveyed from Sylvia J. Hendrickson to the Belvidere National Bank and Trust Company per Warranty Deed in Trust, recorded November 23, 1994 as Document No. 94-8457 in said THENCE North 31 degrees 58 minutes 14 Recorder's Office: seconds East, along said easterly line so conveyed, a distance of 160.01 feet to the northerly line of said premises so conveyed; THENCE North 57 degrees 49 minutes 11 seconds West, along said northerly line and said northerly line extended northwesterly, a distance of 198.00 feet to the point of BEGINNING. All being situated in the County of Boone and the State of Illinois. PIN: 05-22-426-064

is hereby approved, subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.
- **Section 3.** That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.
- **Section 4.** That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.
- **Section 5**. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.
- **Section 6**. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Be 2021.	elvidere this	day of
APPROVED by the Mayor of the City of Be 2021.	lvidere this _	day of
ATTEST:	Michael W.	Chamberlain, Mayor
Sarah Turnipseed, City Clerk		8.
Ayes: Absent:		

City Council Members Voting Aye:	
City Council Members Voting Nay:	

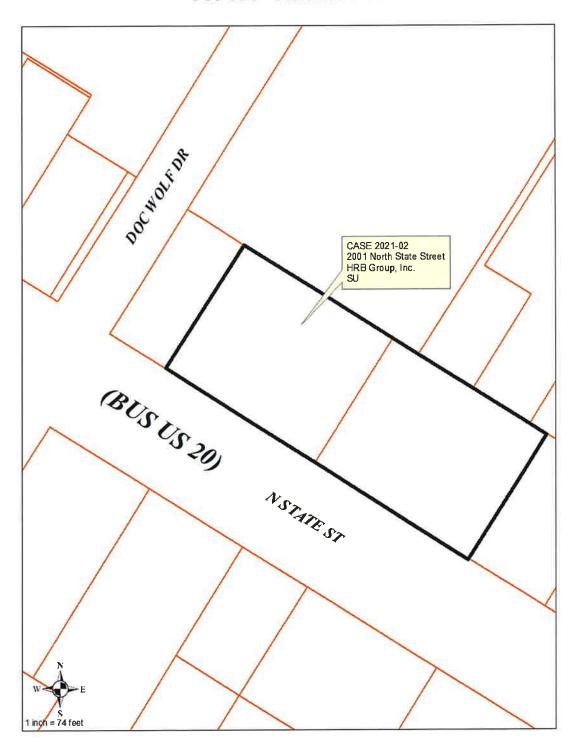
Sponsor:_____

Ordinance No. 520H

Date Published:

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ATTACHMENT A



MEMO

DATE:

February 10, 2021

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT: Findings of Fact for Case: 2021-02; HRB Group, Inc., 2001 N. State St.

REQUEST AND LOCATION:

The applicant, Birju Trivedi, 4849 N. Milwaukee Avenue, Ste 408, Chicago, IL 60630 on behalf of the property owner, GPM Midwest LLC, 8565 Magellan Parkway, Ste 400, Richmond, VA 23227 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming at 2001 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. The subject property is rectangular in shape, comprised of two parcels that total approximately 1.45 acres and is developed with a FasFuel Gas Station and parking area. PINs: 05-22-426-053 and 05-22-426-064.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings</u>: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. Unlike other gas stations along North State Street, the subject property has adequate parking for the secondary land use and a very small portion of the store will be dedicated to indoor commercial entertainment. Due to the size and location of the special use, staff does not anticipate a danger to the public health or general welfare.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property as planned business. Food establishments, bars/taverns and arcades are considered appropriate uses in the planned business category. The planned business district encourages more high-end development with a stronger emphasis on aesthetics and landscaping. These factors had already been reviewed and met when the property was developed.

C. <u>Findings:</u> The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The indoor commercial entertainment land use will not be noticeable from the outside except for potential signage. There are numerous special uses for indoor commercial entertainment approved across North State Street and south of the property.

The property has adequate parking and ingress/egress off North State. The additional traffic from the special use is not anticipated to negatively impact the accessibility of nearby properties.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of any business that chose not to locate or expand due to video gaming. North State Street is developed with a variety of businesses and limited residential. The special use conditions limit the amount of space the special use can occupy, therefore, planning staff does not anticipate that this special use will deter redevelopment of nearby properties.

E. <u>Findings:</u> The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a gas station that is served with municipal utilities.

F. <u>Findings:</u> The potential public benefits of the proposed special use outweigh any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

There do not appear to be any public benefits or adverse impacts related to the special use request. Although there are residences across North State Street, nearby properties along North State Street are already developed with bars and video gaming; it is not a unique business. Staff is not aware, however, of any negative impacts the other bars and video gaming have created.

The motion to adopt the Findings of Fact as presented by staff for case 2021-02 for a special use to permit indoor commercial entertainment (video gaming) at 2001 North State Street carried with a (7-0) roll call vote.

Carl Gnewuch, Acting Chairman
Belvidere Planning and Zoning Commission

MEMO

DATE:

February 10, 2021

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT: Recommendation for Case: 2021-02; HRB Group, Inc., 2001 N. State St.

REQUEST AND LOCATION:

The applicant, Birju Trivedi, 4849 N. Milwaukee Avenue, Ste 408, Chicago, IL 60630 on behalf of the property owner, GPM Midwest LLC, 8565 Magellan Parkway, Ste 400, Richmond, VA 23227 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming at 2001 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. The subject property is rectangular in shape, comprised of two parcels that total approximately 1.45 acres and is developed with a FasFuel Gas Station and parking area. PINs: 05-22-426-053 and 05-22-426-064.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2021-02** for a special use to permit indoor commercial entertainment (video gaming) at 2001 North State Street subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.

Motion to approve case 2021-02; HRB Group, Inc., 2001 N. State Street subject to the conditions as presented carried with a (7-0) roll call vote.

Carl Gnewuch, Acting Chairman
Belvidere Planning and Zoning Commission

CITY OF BELVIDERE

Community Development

BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

February 1, 2020

ADVISORY REPORT

CASE NO: 2021-02

APPLICANT: HRB Group, Inc., 2001 North State Street

REQUEST AND LOCATION:

The applicant, Birju Trivedi, 4849 N. Milwaukee Avenue, Ste 408, Chicago, IL 60630 on behalf of the property owner, GPM Midwest LLC, 8565 Magellan Parkway, Ste 400, Richmond, VA 23227 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming at 2001 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. The subject property is rectangular in shape, comprised of two parcels that total approximately 1.45 acres and is developed with a FasFuel Gas Station and parking area. PINs: 05-22-426-053 and 05-22-426-064.

EXISTING LAND USE:

Subject property: FasFuel Gas Station North: Swedish American Medical Group

South: Multi-tenant commercial development and Arby's

East: Mixed commercial development

West: Enterprise Rent-A-Car

CURRENT ZONING:

<u>Subject property</u>: GB, General Business District All Adjacent Property: GB, General Business District

COMPREHENSIVE PLAN:

<u>Subject property</u>: Planned Business North, West and East: Planned Business

South: General Business

BACKGROUND:

In 2011 a special use was granted (Ordinance 112) to expand the Road Ranger Gas Station onto the two adjacent parcels that were previously developed with DiCello's Pizza and a single-family residence. In 2016, the property became a FasFuel Gas Station. Fourteen parking spaces are required; the site currently has 23 striped parking spaces (not counting gas pumps). This allows for adequate parking for both the gas station and gaming area.

The video gaming machines will be to the right of the entrance doors in direct line of sight to the cashier's counter. The gaming area will be delineated by a partial wall-like structure. Although the Zoning Ordinance permits the gas station to be open twenty-four/seven, the gaming machines will only be operational from 6am to 2am when liquor is allowed to be sold.

There are two other gas stations in Belvidere that have video gaming and permit the consumption of alcohol onsite. The Speedway Gas Station on Crystal Parkway qualifies as a truck stop, therefore, they were able to offer video gaming without the allowance of alcohol consumption onsite. Staff is not aware of any problems video gaming or alcohol has created at either site.

The Zoning Ordinance was updated in 2006 requiring a special use for Indoor Commercial Entertainment. Bars and taverns that were in existence prior to that date have been considered "grandfathered" for the bar use. In 2013, Illinois State Law allowed municipalities to determine that video gaming would be permitted within their jurisdiction. The State limits the number of machines to six per establishment and every establishment must have a liquor license that allows for the pouring of alcohol (except for those that qualify as a truck stop). In 2013, Belvidere voted to allow video gaming and in 2020, the City Council voted to increase the limit the number of gaming establishments to from 30 to 40. The applicant is aware that granting the special use does not guarantee them a license.

TREND OF DEVELOPMENT:

The subject property is located near the intersection of Doc Wolf Drive and North State Street, along the northern edge of the North State Street Commercial Corridor. Several businesses have either recently gone through extensive renovations or are in the planning stages for such renovations. North State Street consists of a mix of automobile-related businesses, retail, office and professional services.

COMPREHENSIVE PLAN:

The subject property is designated as "Planned Business" by the City of Belvidere Comprehensive Plan, adopted July 15, 1999. The Planned Business map category encourages high quality indoor commercial, office and institutional land uses, with generous landscaping and limited signage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings</u>: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. Unlike other gas stations along North State Street, the subject property has adequate parking for the secondary land use and a very small portion of the store will be dedicated to indoor commercial entertainment. Due to the size and location of the special use, staff does not anticipate a danger to the public health or general welfare.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property as planned business. Food establishments, bars/taverns and arcades are considered appropriate uses in the planned business category. The planned business district encourages more high-end development with a stronger emphasis on aesthetics and landscaping. These factors had already been reviewed and met when the property was developed.

C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The indoor commercial entertainment land use will not be noticeable from the outside except for potential signage. There are numerous special uses for indoor commercial entertainment approved across North State Street and south of the property.

The property has adequate parking and ingress/egress off North State. The additional traffic from the special use is not anticipated to negatively impact the accessibility of nearby properties.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of any business that chose not to locate or expand due to video gaming. North State Street is developed with a variety of businesses and limited residential. The special use conditions limit the amount of space the special use can occupy, therefore, planning staff does not anticipate that this special use will deter redevelopment of nearby properties.

E. <u>Findings:</u> The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a gas station that is served with municipal utilities.

Findings: The potential public benefits of the proposed special use outweigh any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

There do not appear to be any public benefits or adverse impacts related to the special use request. Although there are residences across North State Street, nearby properties along North State Street are already developed with bars and video gaming; it is not a unique business. Staff is not aware, however, of any negative impacts the other bars and video gaming have created.

SUMMARY OF FINDINGS:

The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. Unlike other gas stations along North State Street, the subject property has adequate parking for the secondary land use and a very small portion of the store will be dedicated to indoor commercial entertainment. Due to the size and location of the special use, staff does not anticipate a danger to the public health or general welfare.

The planning staff is not aware of any business that chose not to locate or expand due to video gaming. North State Street is developed with a variety of businesses and limited residential. The special use conditions limit the amount of space the special use can occupy, therefore, planning staff does not anticipate that this special use will deter redevelopment of nearby properties. The indoor commercial entertainment land use will not be noticeable from the outside except for potential signage

There do not appear to be any public benefits or adverse impacts related to the special use request. Although there are residences across North State Street, nearby properties along North State Street are already developed with bars and video gaming; it is not a unique business. Staff is not aware, however, of any negative impacts the other bars and video gaming have created.

RECOMMENDATION:

The planning staff recommends the **approval** of case number **2021-02** for a special use at 2001 North State Street subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.

Submitted by:

Gina DelRose

Community Development Planner

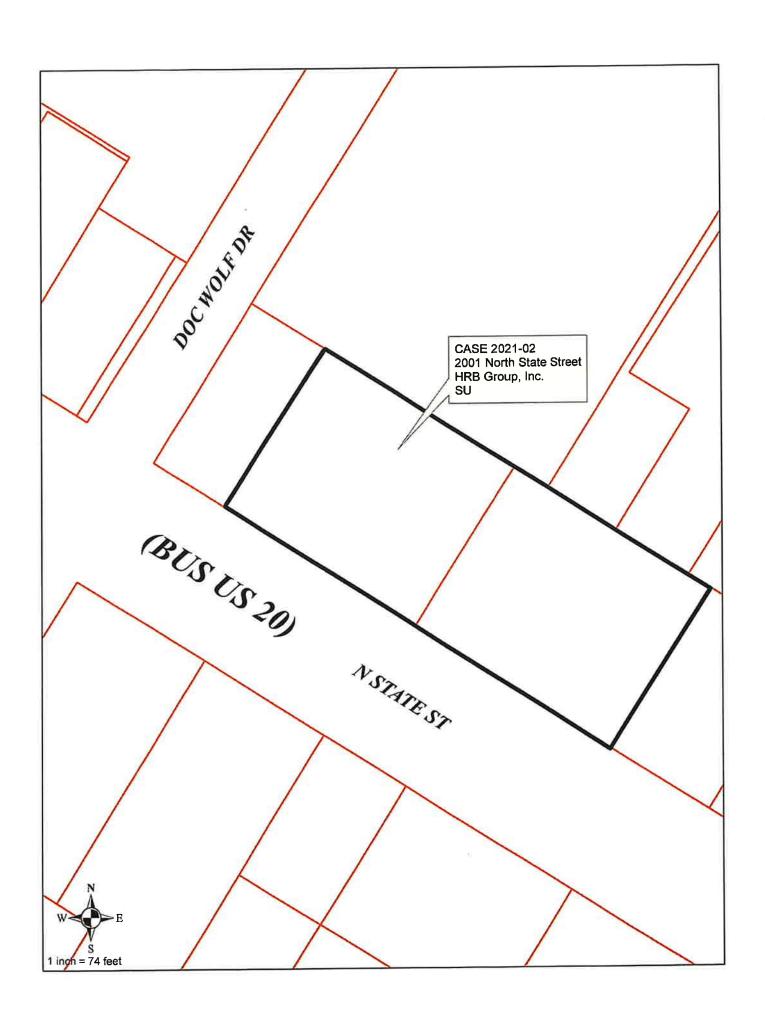
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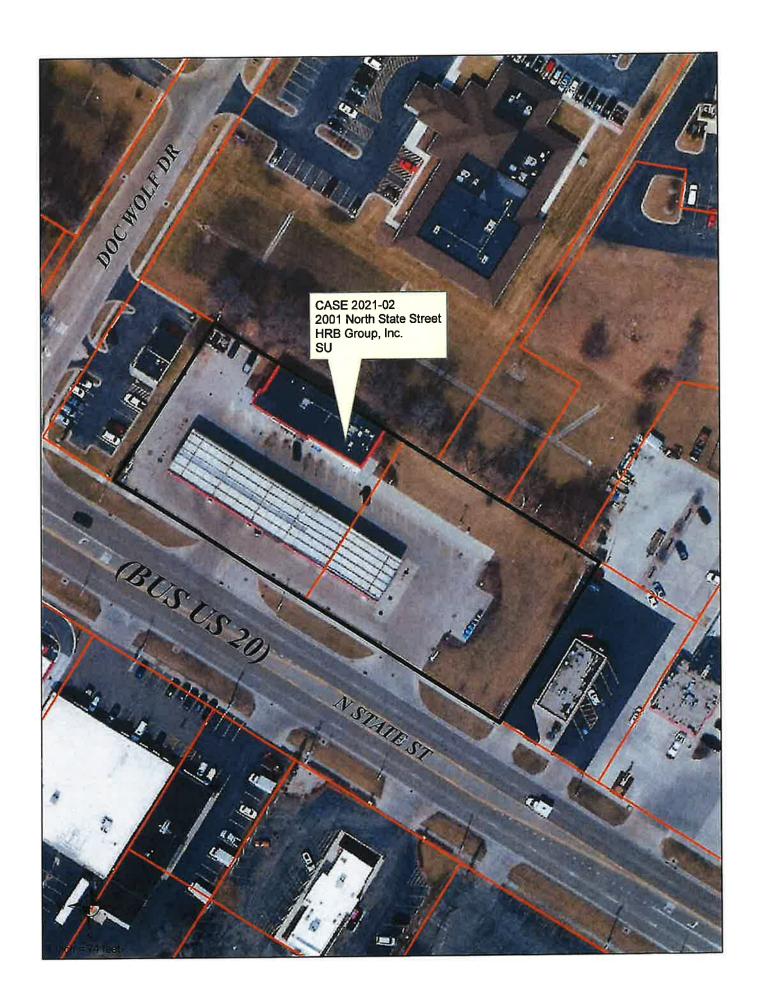
Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

- 1. Location Map by Planning Staff.
- 2. Aerial Photo with by Planning Staff.
- 3. Narrative submitted by Applicant.
- 4. Site plan submitted by Applicant.
- 5. Letter submitted by the Boone County Soil and Water Conservation District, Bill Hall, January 15, 2021.





HRB Group Inc.

2001 N State St.

Belvidere, IL 61008

Reason for Request for Gaming License

I, Birju Trivedi, the President of the corporation HRB Group Inc. would like to request an approval of 1 Gaming License in the Convenience Store to drive more foot traffic into our gas station. The approval of the license would increase business revenues and would help the community to bring a form of entertainment. We as a small business owner have been affected by COVID-19 and we have noticed the community and City of Belvidere has also been affected heavily. We want to bring Gaming as a form of entertainment for the city to enjoy while maintaining safety standards at our site. We will make sure to take all precautions for a clean, healthy, and safe gaming section within our Store. The goal of our brand is to make a one-stop shop for the people in the community of Belvidere, so they can have a complete experience at our location. This will help bring the community together and help us as small business owners drive up our revenues so we can continue to strive in a great community such as the City of Belvidere.

Birju Trivedi

By M le

12/22/2020

President

Date







January 15, 2021

SWCD NRI #: XXXX

Belvidere Planning Department 401 Whitney Blvd., Suite 300 Belvidere, Il 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

X Our review does not apply in this instance.
Other (see attached)

Location of Site: 2001 N. State Street, Belvidere

PIN(S): 05-22-426-053; 05-22-426-064

Contact	Petitioner	Owner
Birju Trivedi	Same	GPM Midwest LLC
4849 N. Milwaukee Ave # 408, Chicago, IL 60630		8565 Magellan Pkwy #400, Richmond, VA 23227
770-375-9399		770-375-9399

Request: Special use for indoor commercial entertainment, specifically video gaming.

Notes: No additional construction or soil disturbance is taking place. The video gaming machines will be inside a FasFuel gas station

Sincerely,

Bill Hall

Boone County Soil &

Water Conservation District

ORDINANCE NO. 521H

AN ORDINANCE GRANTING A SPECIAL USE TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT (VIDEO GAMING) WITHIN THE PB, PLANNED BUSINESS DISTRICT (1052 Belvidere Road)

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Birju Trivedi, 4849 N. Milwaukee Avenue, Ste 408, Chicago, IL 60630 on behalf of the property owner, GPM Midwest LLC, 8565 Magellan Parkway, Ste 400, Richmond, VA 23227 is requesting a special use to permit indoor commercial entertainment to operate video gaming at 1052 Belvidere Road; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on February 9, 2021 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the PB, Planned Business District for indoor commercial entertainment (video gaming) on the property depicted in Attachment A and legally described as:

Beginning at a point in the West line of the Northwest Quarter of Section 31, Township 44 North, Range 4, east of the Third Principal Meridian, 264 feet North of the Southwest corner of said Quarter Section; thence East and parallel with the South Quarter Section line, 277.5 feet to an iron stake; thence North and parallel with said West Quarter Section line, 192.5 feet to an iron stake; thence West and parallel with said South Quarter Section line, 277.5 feet to a point in the West line of said Northwest Quarter Section; thence South along last said West line 192.5 feet to the place of beginning. Situated in the Town of Bonus, in the County of Boone in the State of Illinois. ALSO: Beginning at a point in the West line of the Northwest Quarter of Section 31, Township 44 North Range 4, East of the Third Principal Meridian, 456.5 feet North of the Southwest corner of said Quarter Section, said point of beginning being the Northwest corner of the tract of land now owned by the grantees herein; thence East and parallel with the South Quarter Section line and along the North line of said Tract of land now owned by said grantees herein, 277.5 feet to the Northeast corner of said Tract of land: thence North and parallel with said West Quarter Section line, 40 feet to a point; thence West and parallel with the South Quarter Section line, 277.5 feet to a point in the West line of said Northwest Quarter Section; thence South along last said West line 40 feet to the place of beginning; the same being a strip of land 40 feet of even width, along the North line of said Tract of land, now owned by the grantees herein. Situated in the County of Boone and the State of Illinois. PIN: 06-31-100-007

is hereby approved, subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and

shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

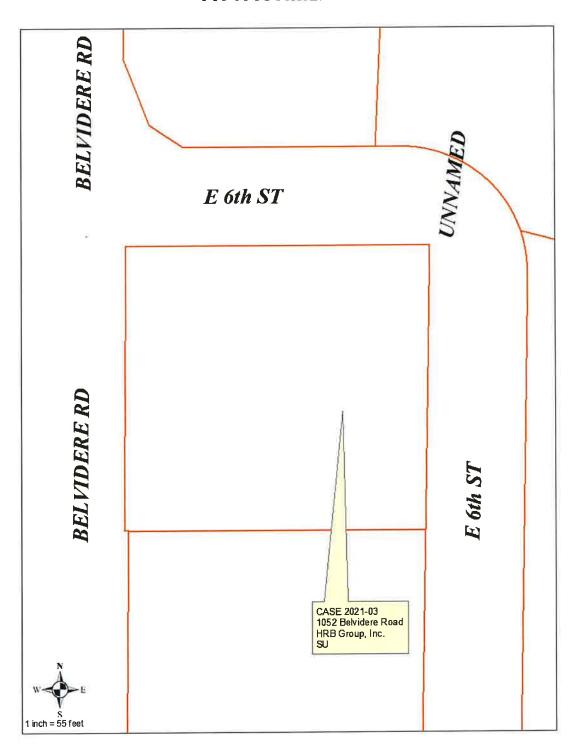
Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this day of		
APPROVED by the Mayor of the City of Bel	videre this day of	
2021.		
ATTEST:	Michael W. Chamberlain, Mayor	
Sarah Turnipseed, City Clerk		
Ayes: Nays: Absent:		
City Council Members Voting Aye:		
City Council Members Voting Nay:		
Date Published:	Sponsor:	

ATTACHMENT A



MEMO

DATE:

February 10, 2021

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT: Recommendation for Case: 2021-03; HRB Group, Inc., 1052 Belvidere

Road

REQUEST AND LOCATION:

The applicant, Birju Trivedi, 4849 N. Milwaukee Avenue, Ste 408, Chicago, IL 60630 on behalf of the property owner, GPM Midwest LLC, 8565 Magellan Parkway, Ste 400, Richmond, VA 23227 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming at 1052 Belvidere Road, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(4)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the PB, Planned Business District. The subject property is rectangular in shape, approximately 1.35 acres in size and is developed with a FasFuel Gas Station and parking area. PIN: 06-31-100-007

RECOMMENDATION:

The planning and zoning commission recommended the approval of case number 2021-03 for a special use to permit indoor commercial entertainment (video gaming) at 1052 Belvidere Road subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.

Motion to approve case 2021-03; HRB Group, Inc., 1052 Belvidere Road subject to the conditions as presented carried with a (7-0) roll call vote.

Carl Gnewuch, Acting Chairman Belvidere Planning and Zoning Commission

MEMO

DATE:

February 10, 2021

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT: Findings of Fact for Case: 2021-03; HRB Group, Inc., 1052 Belvidere Rd.

REQUEST AND LOCATION:

The applicant, Birju Trivedi, 4849 N. Milwaukee Avenue, Ste 408, Chicago, IL 60630 on behalf of the property owner, GPM Midwest LLC, 8565 Magellan Parkway, Ste 400, Richmond, VA 23227 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming at 1052 Belvidere Road, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(4)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the PB, Planned Business District. The subject property is rectangular in shape, approximately 1.35 acres in size and is developed with a FasFuel Gas Station and parking area. PIN: 06-31-100-007

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings</u>: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. Unlike older gas stations in Belvidere, the subject property has adequate parking for the secondary land use and a very small portion of the store will be dedicated to indoor commercial entertainment. Due to the size and location of the special use, staff does not anticipate a danger to the public health or general welfare.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property as general business. Food establishments, bars/taverns and arcades are considered appropriate uses in the general business category. The general business district encourages indoor commercial, office, institutional and controlled outdoor display land uses, with moderate landscaping and signage. These factors had already been reviewed and met when the property was developed.

C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The indoor commercial entertainment land use will not be noticeable from the outside except for potential signage. The property has adequate parking and ingress/egress off East 6th Street and any potential increased traffic due to the special use is not anticipated to negatively impact the accessibility of nearby properties.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of any business that chose not to locate or expand due to video gaming. Belvidere Road is developed with a variety of land uses and the multi-family development to the east acts a buffer between commercial and single-family residential land uses. The special use conditions limit the amount of space the special use can occupy, therefore, planning staff does not anticipate that this special use will deter redevelopment of nearby properties. As the Logan Square subdivision develops, more commercial land uses will locate in the area.

E. <u>Findings:</u> The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a gas station that is served with municipal utilities.

Findings: The potential public benefits of the proposed special use outweigh any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

There do not appear to be any public benefits or adverse impacts related to the special use request. Staff is not aware, however, of any negative impacts the other bars and video gaming have created.

The motion to adopt the Findings of Fact as presented by staff for case 2021-03 for a special use to permit indoor commercial entertainment (video gaming) at 1052 Belvidere Road carried with a (7-0) roll call vote.

Carl Gnewuch, Acting Chairman
Belvidere Planning and Zoning Commission

MEMO

DATE:

February 10, 2021

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT: Recommendation for Case: 2021-03; HRB Group, Inc., 1052 Belvidere

Road

REQUEST AND LOCATION:

The applicant, Birju Trivedi, 4849 N. Milwaukee Avenue, Ste 408, Chicago, IL 60630 on behalf of the property owner, GPM Midwest LLC, 8565 Magellan Parkway, Ste 400, Richmond, VA 23227 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming at 1052 Belvidere Road, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(4)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the PB. Planned Business District. The subject property is rectangular in shape, approximately 1.35 acres in size and is developed with a FasFuel Gas Station and parking area. PIN: 06-31-100-007

RECOMMENDATION:

The planning and zoning commission recommended the approval of case number 2021-03 for a special use to permit indoor commercial entertainment (video gaming) at 1052 Belvidere Road subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.

Motion to approve case 2021-03; HRB Group, Inc., 1052 Belvidere Road subject to the conditions as presented carried with a (7-0) roll call vote.

Carl Gnewuch, Acting Chairman Belvidere Planning and Zoning Commission

CITY OF BELVIDERE

Community Development

BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

February 2, 2021

ADVISORY REPORT

CASE NO: 2021-03

APPLICANT: HRB Group, Inc., 1052 Belvidere Road

REQUEST AND LOCATION:

The applicant, Birju Trivedi, 4849 N. Milwaukee Avenue, Ste 408, Chicago, IL 60630 on behalf of the property owner, GPM Midwest LLC, 8565 Magellan Parkway, Ste 400, Richmond, VA 23227 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming at 1052 Belvidere Road, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(4)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the PB, Planned Business District. The subject property is rectangular in shape, approximately 1.35 acres in size and is developed with a FasFuel Gas Station and parking area. PIN: 06-31-100-007

EXISTING LAND USE:

<u>Subject property</u>: FasFuel Gas Station **North:** Multi-unit commercial development

South: Vacant

East: Logan Square Condos
West: Immanuel Lutheran Church

CURRENT ZONING:

<u>Subject property</u>: PB, Planned Business District North and South: PB, Planned Business District

West: I. Institutional District

East: SR-4, Single-family Residential-4 District

COMPREHENSIVE PLAN:

<u>Subject property</u>: General Business North, South and East: General Business

West: Institutional

BACKGROUND:

In 2007 a special use was granted (Ordinance 916G) to construct a Road Ránger Gas Station. In 2016, the property became a FasFuel Gas Station. Fourteen parking spaces are required; the site currently has 15 striped parking spaces (not counting gas pumps). The allows for adequate parking whether the 4,240 square building is used as a gas station or indoor commercial entertainment.

The video gaming machines will be to the right of the entrance doors in direct line of sight to the cashier's counter. The gaming area will be delineated by a partial wall-like structure. Although the Zoning Ordinance permits the gas station to be open twenty-four/seven, the gaming machines will only be operational from 6am to 2am when liquor is allowed to be sold.

There are two other gas stations in Belvidere that have video gaming and permit the consumption of alcohol onsite. The Speedway Gas Station on Crystal Parkway qualifies as a truck stop, therefore, they were able to offer video gaming without the allowance of alcohol consumption onsite. Staff is not aware of any problems video gaming or alcohol has created at either site.

The Zoning Ordinance was updated in 2006 requiring a special use for Indoor Commercial Entertainment. Bars and taverns that were in existence prior to that date have been considered "grandfathered" for the bar use. In 2013, Illinois State Law allowed municipalities to determine that video gaming would be permitted within their jurisdiction. The State limits the number of machines to six per establishment and every establishment must have a liquor license that allows for the pouring of alcohol (except for those that qualify as a truck stop). In 2013, Belvidere voted to allow video gaming and in 2020, the City Council voted to increase the limit of number of gaming establishments to from 30 to 40. The applicant is aware that granting the special use does not guarantee them a license.

TREND OF DEVELOPMENT:

The subject property is located at the southeast corner of Belvidere Road and East 6th Street. It is part of the Logan Square mixed-use development which has stalled since the recession. Belvidere Road is developed with a mix of residential, commercial and institutional land uses.

COMPREHENSIVE PLAN:

The subject property is designated as "General Business" by the City of Belvidere Comprehensive Plan, adopted July 15, 1999. The General Business map category encourages indoor commercial, office, institutional, and controlled outdoor display land uses, with moderate landscaping and signage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings</u>: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. Unlike older gas stations in Belvidere, the subject property has adequate parking for the secondary land use and a very small portion of the store will be dedicated to indoor commercial entertainment. Due to the size and location of the special use, staff does not anticipate a danger to the public health or general welfare.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property as general business. Food establishments, bars/taverns and arcades are considered appropriate uses in the general business category. The general business district encourages indoor commercial, office, institutional and controlled outdoor display land uses, with moderate landscaping and signage. These factors had already been reviewed and met when the property was developed.

C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The indoor commercial entertainment land use will not be noticeable from the outside except for potential signage. The property has adequate parking and ingress/egress off East 6th Street and any potential increased traffic due to the special use is not anticipated to negatively impact the accessibility of nearby properties.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of any business that chose not to locate or expand due to video gaming. Belvidere Road is developed with a variety of land uses and the multifamily development to the east acts a buffer between commercial and single-family residential land uses. The special use conditions limit the amount of space the special use can occupy, therefore, planning staff does not anticipate that this special use will deter redevelopment of nearby properties. As the Logan Square subdivision develops, more commercial land uses will locate in the area.

E. <u>Findings:</u> The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a gas station that is served with municipal utilities.

Findings: The potential public benefits of the proposed special use outweigh any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

There do not appear to be any public benefits or adverse impacts related to the special use request. Staff is not aware, however, of any negative impacts the other bars and video gaming have created.

SUMMARY OF FINDINGS:

The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. Unlike older gas stations in Belvidere, the subject property has adequate parking for the secondary land use and a very small portion of the store will be dedicated to indoor commercial entertainment. Due to the size and location of the special use, staff does not anticipate a danger to the public health or general welfare.

The indoor commercial entertainment land use will not be noticeable from the outside except for potential signage. The property has adequate parking and ingress/egress off East 6th Street and any potential increased traffic due to the special use is not anticipated to negatively impact the accessibility of nearby properties.

The planning staff is not aware of any business that chose not to locate or expand due to video gaming. Belvidere Road is developed with a variety of land uses and the multi-family development to the east acts a buffer between commercial and single-family residential land uses. The special use conditions limit the amount of space the special use can occupy, therefore, planning staff does not anticipate that this special use will deter redevelopment of nearby properties. As the Logan Square subdivision develops, more commercial land uses will locate in the area.

RECOMMENDATION:

The planning staff recommends the **approval** of case number **2021-03** for a special use at 1052 Belvidere Road subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.

Submitted by:

Gina)DelRose

Community Development Planner

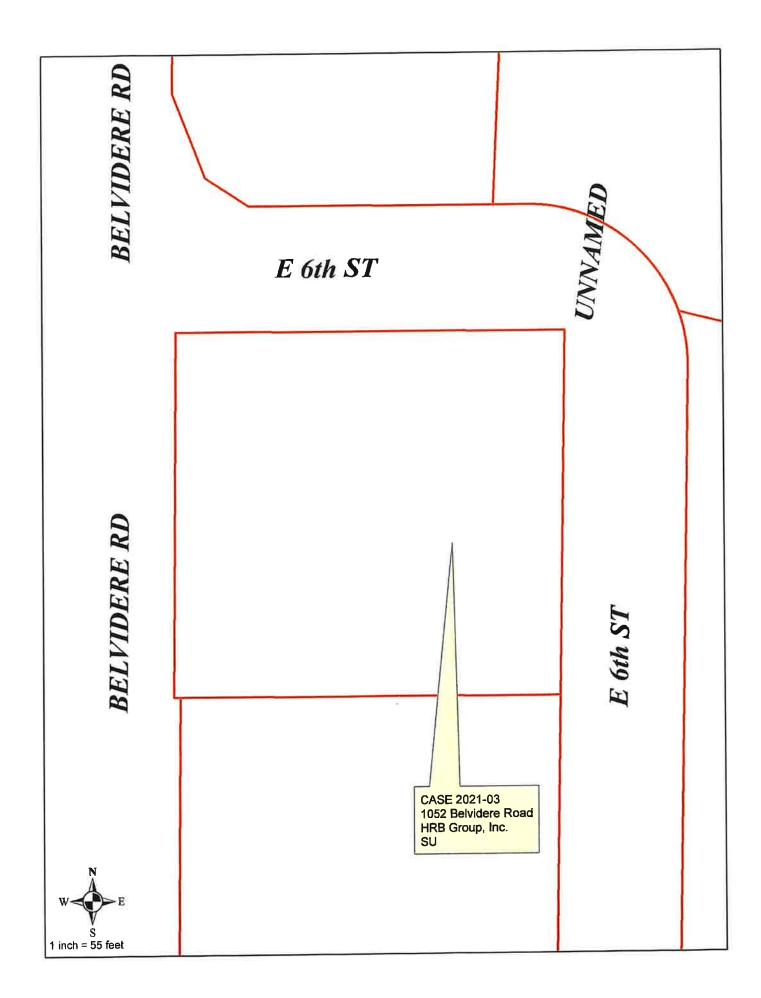
2021-03; HRB Group, Inc., 1052 Belvidere Road

Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

- 1. Location Map by Planning Staff.
- 2. Aerial Photo with by Planning Staff.
- 3. Narrative submitted by Applicant.
- 4. Site plan submitted by Applicant.
- 5. Letter submitted by the Boone County Soil and Water Conservation District, Bill Hall, January 15, 2021.





AHRB Inc.

1052 E Belvidere Rd.

Belvidere, IL 61008

Reason for Request for Gaming License

I, Birju Trivedi, the President of the corporation AHRB Inc. would like to request an approval of I Gaming License in the Convenience Store to drive more foot traffic into our gas station. The approval of the license would increase business revenues and would help the community to bring a form of entertainment. We as a small business owner have been affected by COVID-19 and we have noticed the community and City of Belvidere has also been affected heavily. We want to bring Gaming as a form of entertainment for the city to enjoy while maintaining safety standards at our site. We will make sure to take all precautions for a clean, healthy, and safe gaming section within our Store. The goal of our brand is to make a one-stop shop for the people in the community of Belvidere, so they can have a complete experience at our location. This will help bring the community together and help us as small business owners drive up our revenues so we can continue to strive in a great community such as the City of Belvidere.

Birju Trivedi

Ba Mb

President

Date







January 15, 2021

SWCD NRI #: XXXX

Belvidere Planning Department 401 Whitney Blvd., Suite 300 Belvidere, Il 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

X Our review does not apply in this instance.
Other (see attached)

Location of Site: 1052 Belvidere Rd, Belvidere

PIN(S): 06-31-100-007

Contact	Petitioner	Owner
Birju Trivedi	Same	GPM Midwest LLC
4849 N. Milwaukee Ave # 408, Chicago, IL 60630		8565 Magellan Pkwy #400, Richmond, VA 23227
770-375-9399		770-375-9399

Request: Special use for indoor commercial entertainment, specifically video gaming.

Notes: No additional construction or soil disturbance is taking place. The video gaming machines will be inside a FasFuel gas station

Sincerely,

Bill Hall

Boone County Soil &

Water Conservation District

ORDINANCE NO. 522H

AN ORDINANCE GRANTING A SPECIAL USE TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT (VIDEO GAMING) WITHIN THE GB, GENERAL BUSINESS DISTRICT (2038 North State Street)

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant and property owner, Vasant Patel, 7197 Golden Eagle Drive, Loves Park, IL 61111 is requesting a special use to permit indoor commercial entertainment to operate video gaming at 2038 North State Street; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on February 9, 2021 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the GB, General Business District for indoor commercial entertainment (video gaming) on the property depicted in Attachment A and legally described as:

Parcel I

Lot 21 and Lot 22 in Harold V. Davis Subdivision of a part of the Southeast Quarter of Section 22, Township 44 North, Range 3 East of the Third Principal Meridian, as platted and recorded in the Recorder's office of Boone County, Illinois, February 7, 1956, in Book 4 of Plats, on pages 13 and 14, in Boone County, Illinois; Also a part of the Southeast Quarter of Section 22, Township 44 North, Range 3 East of the Third Principal Meridian, described as follows: Commencing at the Southeasterly corner of Lot 22 of Harold V. Davis Subdivision, as platted and recorded in the Recorder's Office of Boone County, Illinois, and running thence Southerly along the East line of Lot 22 aforesaid, extended a distance of 165 feet; running thence Westerly and parallel with the Southerly line of Lot 22 aforesaid, 165 feet to a point; thence Northerly and parallel with the East line of Lot 22 extended Southerly 165 feet to the Southwest corner of Lot 21 in said Subdivision, and running thence Easterly 165 feet to the Place of Beginning, in Boone County, Illinois. Excepting therefrom property deeded to Bruce W. Hoffman and Beverly F. Hoffman in Warranty Deed recorded January 7, 1991, as Document No. 91-63 described as follows: Part of the Southeast Quarter of Section 22, Township 44 North, Range 3 East of the Third Principal Meridian and part of Lot 22 as designated upon the Plat of Harold V. Davis Subdivision, the Plat of which is recorded in Book 4 of Plats on pages 13 and 14 in the Recorder's Office of Boone County, Illinois bounded and described as follows: Beginning at the most Southerly corner of said Lot 22; thence South 32 degrees 00 minutes 00 seconds West, along the Easterly line of said Lot 22 extended a distance of 165.00 feet; thence North 58 degrees 00 minutes 00 seconds West, parallel with the Southerly line of said Lot 22, a distance of 82.12 feet; thence North 32 degrees 00 minutes 00 seconds East parallel with the Easterly line of said Lot 22 a distance of 303.00 feet to the Southerly line of premises conveyed by Everett F. Johnson and wife to the State of Illinois by Instrument dated October 23, 1957 and recorded in Book 2 of Roads on page 198 in said Recorder's Office; thence South 58 degrees 00 minutes 00 seconds East, along the Southerly line of said premises so conveyed by Johnson as aforesaid, 82.12 feet to the Easterly line of said Lot 22; thence South 32 degrees 00 minutes 00 seconds West, along the Easterly line of said Lot 22, a distance of 138.00 feet to the Place of Beginning. Situated in the City of Belvidere, County of Boone and State of Illinois.

PARCEL II

Part of the Southeast Quarter of Section 22, Township 44 North, Range 3 East of the Third Principal Meridian, and part of Lots 20 and 21 as designated upon the Plat of Harold V. Davis Subdivision. the Plat of which is recorded in Book 4 of Plats on page 13 and 14 in the Recorder's Office of Boone County, Illinois, bounded and described as follows: Commencing at the most Southerly corner of Lot 22 as designated upon said Plat of Harold V. Davis Subdivision; thence South 32 degrees 00 minutes 00 seconds West, along the Easterly line of said Lot 22 extended, a distance of 165.00 feet; thence North 58 degrees 00 minutes 00 seconds West, parallel with the Southerly line of said Lot 22 a distance of 122.60 feet to the Point of Beginning for the following described parcel: Thence North 32 degrees 00 minutes 00 seconds East, parallel with the Easterly line of said Lot 22, a distance of 303.0 feet to the Southerly line of premises conveyed by Everett F. Johnson and wife to the State of Illinois by Instrument dated October 23, 1957 and recorded in Book 2 of Roads on page 197 in the Recorder's Office of Boone County. Illinois: thence North 58 degrees 00 minutes 00 seconds West, along the Southerly line of said premises so conveyed by Everett F. Johnson to the State of Illinois as aforesaid, 80.0 feet; thence South 32 degrees 00 minutes 00 seconds West, 303.00 feet; thence South 58 degrees 00 minutes 00 seconds East, 80.00 feet to the Point of Beginning, situated in Boone County, Illinois; Excepting therefrom the following described parcel: Part of the Southeast Quarter of Section 22, Township 44 North, Range 3 East of the Third Principal Meridian, bounded and described as follows: Commencing at the intersection of the Westerly line of Lot 19, designated upon the Plat of Harold V. Davis Subdivision, with the Southerly line of premises conveyed by Everett F. Johnson and wife to the State of Illinois by Instrument dated October 23, 1957 and recorded in Book 2 of Roads on page 197 in said Recorder's Office; thence South 32 degrees 00 minutes 00 seconds West,

along the Westerly line of said Lot 19 as aforesaid and along the Easterly right-of-way for High Line Street as designated upon the Plat of First Addition to Harold V. Davis Subdivision, the Plat of which is recorded in Book 5 of Plats on pages 24 and 25 in said Recorder's Office, 240.00 feet; thence South 58 degrees 00 minutes 00 seconds East, parallel with the Southerly line of said premises so conveyed by Johnson to the State of Illinois as aforesaid, 125.00 feet to the point of Beginning for the following described tract; thence continuing along said parallel line, South 58 degrees 00 minutes 00 seconds East, 35.00 feet; thence South 32 degrees 00 minutes 00 seconds West, parallel with the Easterly right-of-way line for High Line Street as aforesaid 63.00 feet; thence North 58 degrees 00 minutes 00 seconds West, parallel with the Southerly line of said premises so conveyed by Johnson to the State of Illinois as aforesaid, 35.00 feet; thence North 32 degrees 00 minutes 00 seconds East, parallel with the Easterly right-of-way line for High Line Street as aforesaid 63.00 feet to the point of Beginning; situated in the City of Belvidere, County of Boone and State of Illinois. PIN: 05-22-476-026

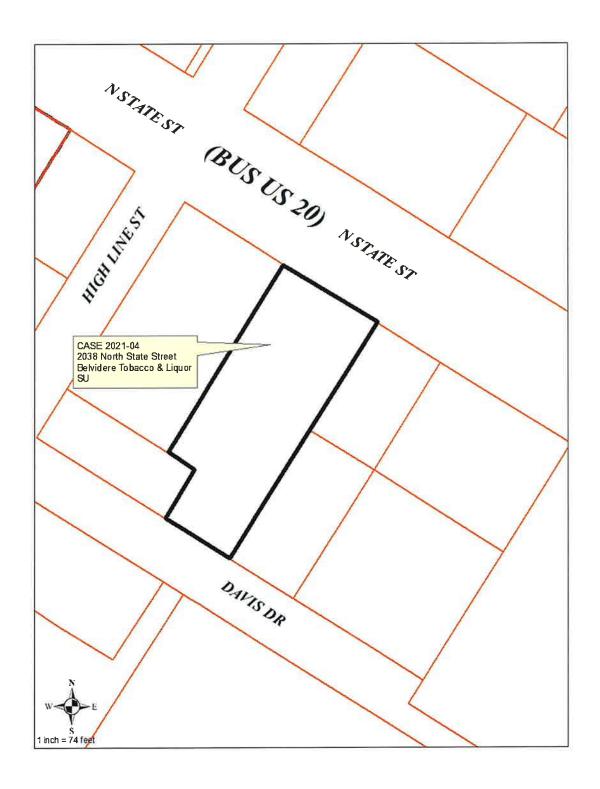
is hereby approved, subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. The video gaming shall be in substantial compliance with the site plan submitted. (Attachment B)
- 3. The special use is only for the tenant space commonly known as 2038 North State Street.
- **Section 3.** That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.
- **Section 4.** That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.
- **Section 5**. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

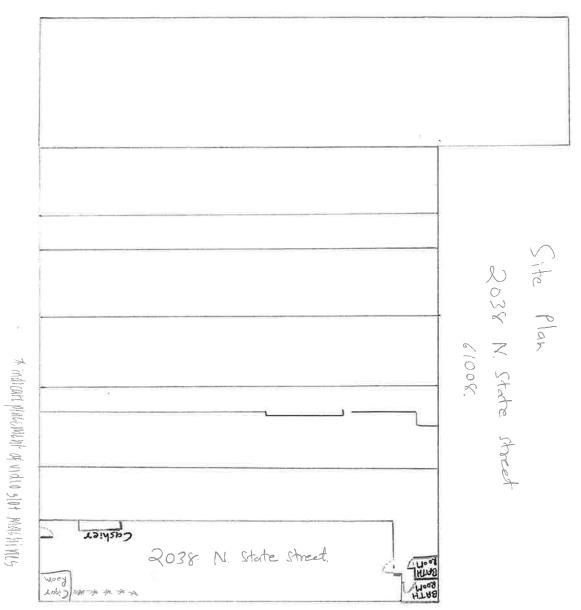
Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full passage, approval, and publication in pamphl	
PASSED by the City Council of the City of E 2021.	Belvidere this day of,
APPROVED by the Mayor of the City of Be 2021.	elvidere this day of,
ATTEST:	Michael W. Chamberlain, Mayor
Sarah Turnipseed, City Clerk	
Ayes: Nays: Absent:	
City Council Members Voting Aye:	
City Council Members Voting Nay:	
Date Published:	Sponsor:

ATTACHMENT A



ATTACHMENT B



MEMO

DATE:

February 10, 2021

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT: Recommendation for Case: 2021-04; Belvidere Tobacco & Liquor, 2038

North State Street

REQUEST AND LOCATION:

The applicant and property owner, Vasant Patel, 7197 Golden Eagle Drive, Loves Park, IL 61111 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming inside the Belvidere Tobacco and Liquor store at 2038 North Belvidere. IL 61008 (Belvidere Zoning Ordinance State Street. 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. PIN: 05-22-476-026. The subject property is irregular in shape, approximately 0.78 acres and is comprised of a portion of a multi-tenant commercial building and parking area.

RECOMMENDATION:

The planning and zoning commission recommended the approval of case number 2021-04 for a special use to permit indoor commercial entertainment (video gaming) at 2038 North State Street subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. The video gaming shall be in substantial compliance with the site plan submitted.
- 3. The special use is only for the tenant space commonly known as 2038 North State Street.

Motion to approve case 2021-04; Belvidere Tobacco & Liquor, 2038 North State Street subject to the conditions as presented carried with a (7-0) roll call vote.

Carl Gnewuch, Acting Chairman Belvidere Planning and Zoning Commission

MEMO

DATE: February 10, 2021

TO: Mayor and Members of the City Council

FROM: City of Belvidere Planning and Zoning Commission

SUBJECT: Findings of Fact for Case: 2021-04; Belvidere Tobacco & Liquor, 2038

North State Street

REQUEST AND LOCATION:

The applicant and property owner, Vasant Patel, 7197 Golden Eagle Drive, Loves Park, IL 61111 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming inside the Belvidere Tobacco and Liquor store at 2038 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. PIN: 05-22-476-026. The subject property is irregular in shape, approximately 0.78 acres and is comprised of a portion of a multi-tenant commercial building and parking area.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings:</u> The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The video gaming machines will most likely be utilized by residents already patronizing the business. There should not be a noticeable difference in clientele, noise or odor due to the special use request.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property as general business and adjacent residential properties are already developed and fully aware of the commercial businesses located nearby. Food establishments, bars/taverns and arcades are considered appropriate uses in the general business category. The general business district encourages indoor commercial, office, institutional, and controlled outdoor display land uses, with moderate landscaping and signage.

C. <u>Findings</u>: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located within the North State Street Commercial Corridor and adjacent to an established residential area. The planning staff is not aware of any negative issues that the varied commercial developments have caused the residential area. Vehicles may be parked for longer periods of time since the tenant space will be used for more than a "grab and go" retail business. Emphasis will need to be placed on the use of the rear parking lot for employees and those patronizing interior tenant spaces.

The special use will not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of any circumstances created by the installation of video gaming machines that would impede development and/or improvements to surrounding properties. The surrounding residential properties are multi-family; this is a land use that is commonly located as a buffer between single-family and commercial/industrial developments. The machines will add to the mix of land uses within the area; the use is not expected to generate a high volume of traffic or be noticed by those driving past the property.

E. <u>Findings:</u> The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is developed and served with proper utilities.

F. <u>Findings:</u> The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking

Findings of Fact

into consideration the Applicant's proposal and any requirements recommended to ameliorate such impacts.

There do not appear to be any public benefits or adverse impacts related to the special use request. Although the special use allows for more than just video gaming machines, the conditions of approval will limit the kind of land uses that can occupy the tenant space.

The motion to adopt the Findings of Fact as presented by staff for case 2021-04; Belvidere Tobacco and Liquor for a special use to permit indoor commercial entertainment (video gaming) at 2038 North State Street carried with a (7-0) roll call vote.

Carl Gnewuch, Acting Chairman
Belvidere Planning and Zoning Commission

CITY OF BELVIDERE

Community Development

BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

February 1, 2021

ADVISORY REPORT

CASE NO: 2021-04 APPLICANT: Belvidere Tobacco and Liquor, 2038 North State Street

REQUEST AND LOCATION:

The applicant and property owner, Vasant Patel, 7197 Golden Eagle Drive, Loves Park, IL 61111 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming inside the Belvidere Tobacco and Liquor store at 2038 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. PIN: 05-22-476-026. The subject property is irregular in shape, approximately 0.78 acres and is comprised of a portion of a multi-tenant commercial building and parking area.

EXISTING LAND USE ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

Subject property: Multi-tenant commercial building

Adjacent property:

North: FasFuel Gas Station

West: Tom and Jerry's Restaurant

South: Mixed residential

East: Gary's Flooring

ZONING ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

<u>Subject property:</u> GB, General Business District <u>North, West and East:</u> GB, General Business District <u>South:</u> MR-8L, Multi-family Residential-8 Large District

COMPREHENSIVE PLAN:

Subject property: General Business

North: Planned Business South: Mixed Residential

West and East: General Business

BACKGROUND:

The Belvidere Tobacco and Liquor tenant space occupies approximately 2,200 square feet of the approximately 14,000 square-foot multi-tenant building. The remaining tenant spaces are occupied by a mix of commercial and professional services. There is limited parking in the front of the building and additional parking in the rear of the building. All but four tenant spaces (including the subject property) are accessible by doors opening onto the rear parking lot. The applicant opened the business in 2012 and later purchased the entire building in 2020. The

business currently sells packaged liquor, tobacco products and lottery tickets. According to the applicant, customers have requested that video gaming be offered as well.

The six video gaming machines are proposed to be along the north wall, next to the cigar room and in the direct line of sight of the cashier. Due to the nature of the business and the unlikely scenario of minors interacting with those on the gaming machines, structures delineating the machines from the rest of the business will not be required.

The Zoning Ordinance was updated in 2006 requiring a special use for Indoor Commercial Entertainment. Bars and taverns that were in existence prior to that date have been considered "grandfathered" for the bar use. In 2013, Illinois State Law allowed municipalities to determine that video gaming would be permitted within their jurisdiction. The State limits the number of machines to six per establishment and every establishment must have a liquor license that allows for the pouring of alcohol (except for those that qualify as a truck stop). In 2013, Belvidere voted to allow video gaming and in 2020, the City Council voted to increase the limit on the number of gaming establishments from 30 to 40. The applicant is aware that granting the special use does not guarantee them a license.

TREND OF DEVELOPMENT:

The subject property is located near the intersection of High Line and North State Streets, along the northern edge of the North State Street Commercial Corridor. Several businesses have either recently gone through extensive renovations or are in the planning stages for such renovations. North State Street consists of a mix of automobile-related businesses, retail, office and professional services.

COMPREHENSIVE PLAN:

The subject property is designated as "General Business" by the City of Belvidere Comprehensive Plan, adopted July 15, 1999. The General Business map category encourages indoor commercial, office, institutional, and controlled outdoor display land uses, with moderate landscaping and signage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings:</u> The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The video gaming machines will most likely be utilized by residents already patronizing the business. There should not be a noticeable difference in clientele, noise or odor due to the special use request.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property as general business and adjacent residential properties are already developed and fully aware of the commercial businesses located

nearby. Food establishments, bars/taverns and arcades are considered appropriate uses in the general business category. The general business district encourages indoor commercial, office, institutional, and controlled outdoor display land uses, with moderate landscaping and signage.

C. <u>Findings</u>: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located within the North State Street Commercial Corridor and adjacent to an established residential area. The planning staff is not aware of any negative issues that the varied commercial developments have caused the residential area. Vehicles may be parked for longer periods of time since the tenant space will be used for more than a "grab and go" retail business. Emphasis will need to be placed on the use of the rear parking lot for employees and those patronizing interior tenant spaces.

The special use will not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of any circumstances created by the installation of video gaming machines that would impede development and/or improvements to surrounding properties. The surrounding residential properties are multi-family; this is a land use that is commonly located as a buffer between single-family and commercial/industrial developments. The machines will add to the mix of land uses within the area; the use is not expected to generate a high volume of traffic or be noticed by those driving past the property.

E. <u>Findings:</u> The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is developed and served with proper utilities.

F. <u>Findings:</u> The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended to ameliorate such impacts.

There do not appear to be any public benefits or adverse impacts related to the special use request. Although the special use allows for more than just video gaming machines, the conditions of approval will limit the kind of land uses that can occupy the tenant space.

SUMMARY OF FINDINGS:

The subject property is located within the North State Street Commercial Corridor and is adjacent to an established residential area. The video gaming machines will most likely be utilized by residents already patronizing the business. There should not be a noticeable difference in clientele, noise or odor due to the special use request. Vehicles may be parked for longer periods of time since the tenant space will be used for more than a "grab and go" retail business. Emphasis will need to be placed on use of the rear parking lot for employees and those patronizing interior tenant spaces.

The planning staff is not aware of any circumstances created by the installation of video gaming machines that would impede development and/or improvements to surrounding properties. The surrounding residential properties are multi-family; this is a land use that is commonly located as a buffer between single-family and commercial/industrial developments. The machines will add to the mix of land uses within the area; the use is not expected to generate a high volume of traffic or be noticed by those driving past the property.

There do not appear to be any public benefits or adverse impacts related to the special use request. Although the special use allows for more than just video gaming machines, the conditions of approval will limit the kind of land uses that can occupy the tenant space.

RECOMMENDATION:

The planning staff recommends the **approval** of case number **2021-04** for a special use at 2038 North State Street subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. The video gaming shall be in substantial compliance with the site plan submitted.
- 3. The special use is only for the tenant space commonly known as 2038 North State Street.

Submitted by:

Gina DelRose

Community Development Planner

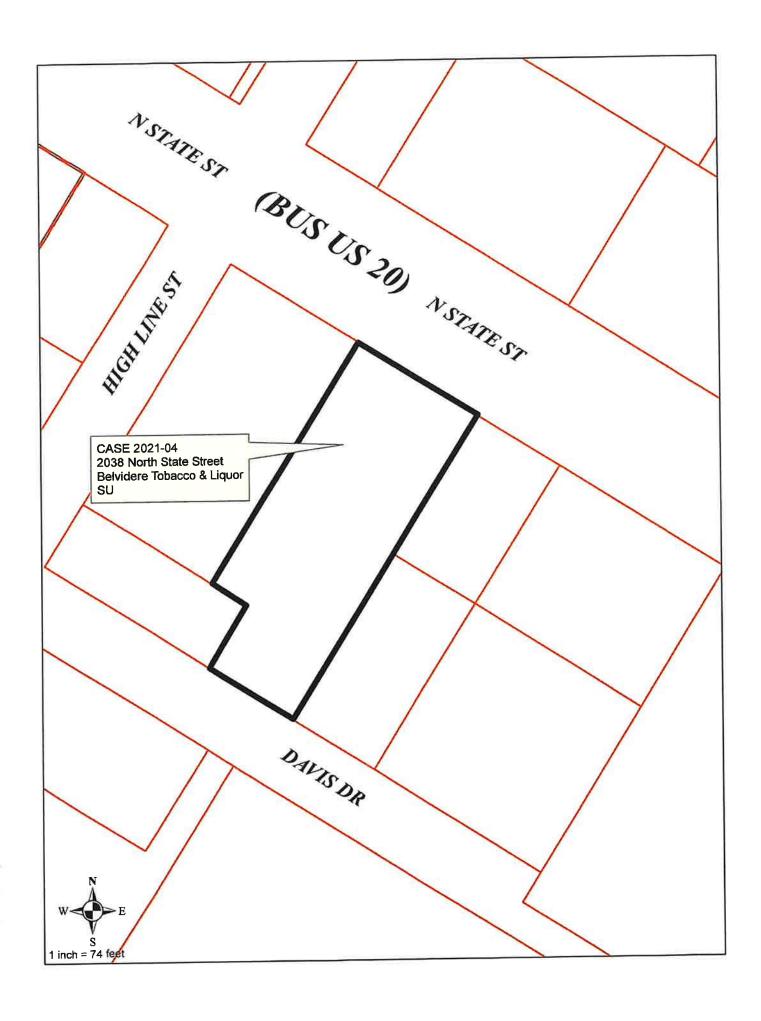
Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

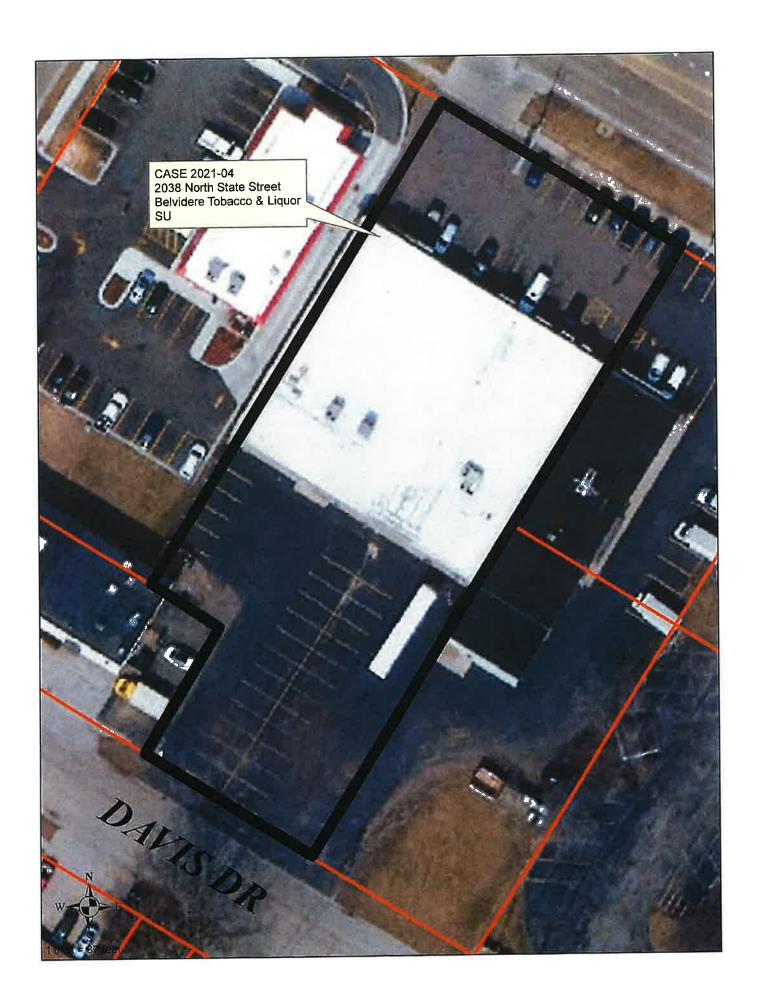
Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

2021-04; Belvidere Tobacco and Liquor, 2038 North State Street

ATTACHMENTS

- 1. Location Map by Planning Staff.
- 2. Aerial Photo with by Planning Staff.
- 3. Narrative submitted by Applicant.
- 4. Site plan submitted by Applicant.
- 5. Letter submitted by the Boone County Soil and Water Conservation District, Bill Hall, January 15, 2021.



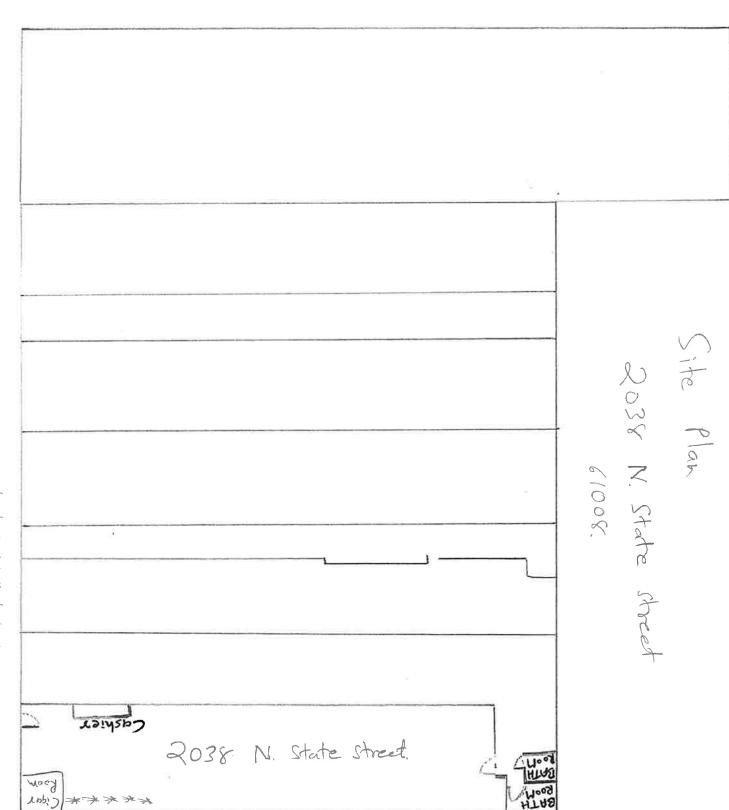


To Whom It May Concern:

My name is Vasant Patel, and I am the owner of the business Belvidere Tobacco and Liquor at 2038 N. State Street, Belvidere. Since I opened the business in April 2012, the local community has given my business good support, and I have been sure to fulfill the customer's requests and needs. I have many customers that play lottery tickets at this location and many of them have expressed their interest in playing video slots here. As such, I am considering their requests as well as making an effort to run a more profitable business. For this reason, I am applying for a special use permit to establish videogaming slots at my business. Thank you for your consideration of my request.

Sincerely,

Vasant Patel Owner of Belvidere Tobacco and Liquor 2038 N. State Street, Belvidere, IL 61008 815-608-3909





January 15, 2021

SWCD NRI #: XXXX

Belvidere Planning Department 401 Whitney Blvd., Suite 300 Belvidere, Il 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

X Our review does not apply in this instance.

Other (see attached)

Location of Site: 2038 N. State St., Belvidere

PIN(S): 05-22-476-026

Contact	Petitioner	Owner
Vasant Patel	Same	Same
7197 Golden Eagle Drive Loves Park, IL 61111		
815-608-3909		

Request: Special use for indoor commercial entertainment, specifically video gaming.

Notes: No additional construction or soil disturbance is taking place. The video gaming machines will be inside the Belvidere Tobacoo and Liquor store.

Sincerely,

Bill Hall

Boone County Soil &

Water Conservation District

ORDINANCE NO. 523H

AN ORDINANCE GRANTING A SPECIAL USE TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT (VIDEO GAMING) WITHIN THE GB, GENERAL BUSINESS DISTRICT (171 South Appleton Road)

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, JUM Group LLC, 171 S. Appleton Road, Belvidere, IL 61008 on behalf of the owner, JI Corporation, 171 S. Appleton Road, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment to operate video gaming at 171 South Appleton Road; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on February 9, 2021 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the GB, General Business District for indoor commercial entertainment (video gaming) on the property depicted in Attachment A and legally described as:

PARCEL 1

Part of the Northeast Quarter (1/4) of the Northeast Quarter (1/4) of Section 34, in Township 44 North Range 3 East of the Third Principal Meridian, bounded and described as follows, to-wit: Beginning at a point in the East line of said Section distant 206.44 feet due North of the intersection of said East line of said Section with the center line of Newburg Road running Northwesterly and Southeasterly through said 40 acre tract; thence due South, along said East line of said Section, 206.44 feet to the center line of said Newburg Road; thence North 58 degrees 00 minutes 00 seconds West, along the center line of said Road, 222.73 feet; thence North 29 degrees 13 minutes 10 seconds East 143.04 feet; thence South 72 degrees 59 minutes 11 seconds East, 124.51 feet to the point of Beginning, containing 28,200 square feet or 0.6474 of an acre. Subject to the rights of the public and the State of Illinois in and to those portions thereof taken, used or dedicated for public road purposes. Said parcel, exclusive of said parts used for road purposes, contains 15,809 square feet or 0.3629 of an acre.

PARCEL 2

Part of the Northeast Quarter (1/4) of the Northeast Quarter (1/4) of Section 34, in Township 44 North, Range 3 East of the Third Principal Meridian, bounded and described as follows, to-wit: Beginning at a point in the East line of said Section 34 distance 275.61 feet due North of its intersection with the center line of Newburg Road; thence due South, along said East line, 69.17 feet; thence North 72 degrees 59 minutes 11 seconds West, 124.51 feet; thence North 74 degrees 37 minutes 27 seconds East 123.48 feet to the point of Beginning, in the Township of Belvidere, County of **EXCEPTING THEREFROM the** Boone and State of Illinois. following described tract: Beginning at the intersection of the East line of the Northeast Quarter of Section 34 with the Center line of Newburg Road, said point being 610.00 feet North of the intersection of the East Line of said Northeast Quarter with the North Right-of-Way Line of the Chicago and Northwestern Transportation Company; thence North 58 degrees 00 minutes 00 seconds West, 222.73 feet along the Center Line of Newburg Road; thence North 29 degrees 13 minutes 10 seconds East, 33.04 feet; thence South 58 degrees 00 minutes 00 seconds East, 52.99 feet; thence South 66 degrees 54 minutes 28 seconds East, 50.90 feet; thence North 61 degrees 07 minutes 00 seconds East. 32.66 feet; thence North 12 degrees 39 minutes 06 seconds East, 51.53 feet; thence North 4 degrees 33 minutes 51 seconds East, 101.99 feet; thence North 74 degrees 37 minutes 27 seconds East, 34.23 feet to the East line of said Northeast Quarter to the Point of Beginning, containing in all 17,376 square feet (0.399acre), more or less, of which 14,356 square feet (0.330 acre), more or less, has previously been used for highway purposes. PIN: 05-34-200-024

is hereby approved, subject to the following conditions:

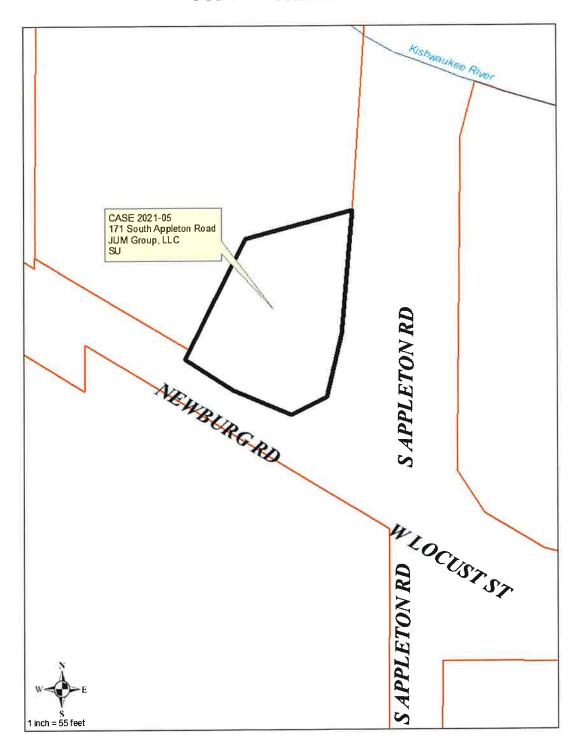
- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.
- 4. The adjacent property to the north shall be utilized in order to meet the minimum parking requirements of the Belvidere Zoning Ordinance. A perpetual cross access easement, for such parking, shall be recorded prior to approval of an ordinance authorizing a special use for indoor commercial entertainment.
- **Section 3.** That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.
- **Section 4.** That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.
- **Section 5**. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.
- **Section 6**. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.
- **Section 7.** This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the	City	Council	of the	City of	Belvidere	this	day of	
2021								

Ordinance No. 523H Page 4 of 5

APPROVED by the Mayor of the City of Be 2021.	lvidere this day of
ATTEST:	Michael W. Chamberlain, Mayor
Sarah Turnipseed, City Clerk	
Ayes: Absent:	
City Council Members Voting Aye:	
City Council Members Voting Nay:	
Date Published:	Sponsor:

ATTACHMENT A



CITY OF BELVIDERE

Community Development

BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

February 2, 2021

ADVISORY REPORT

CASE NO: 2021-05

APPLICANT: JUM Group, LLC, 171 S. Appleton Road

REQUEST AND LOCATION:

The applicant, JUM Group LLC, 171 S. Appleton Road, Belvidere, IL 61008 on behalf of the owner, JI Corporation, 171 S. Appleton Road, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming at 171 South Appleton Road, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. The subject property is irregular in shape, approximately 0.35 acres in size and is developed with a Mobil gas station. PIN: 05-34-200-024.

EXISTING LAND USE:

Subject property: Mobil gas station

North and West: Vacant commercial development and large parking area

South: Wooded area

East: Bel-Bo Mobile Home Park

CURRENT ZONING:

Subject property: GB, General Business District North and West: PB, Planned Business District

South: I. Institutional District

East: MR-8S, Multi-Family 8-Small District

COMPREHENSIVE PLAN: Subject property: Institutional North South and West: Institutional

East: Passive Recreation

BACKGROUND:

The Mobil gas station is located at the northwest corner of South Appleton and Newburg Roads. The property was developed prior to the current zoning ordinance and exceeds the required 85% lot coverage in addition to not meeting pavement setbacks. The 2,240 square-foot building requires a minimum of 8 parking spaces for both gas station and indoor commercial entertainment land uses. According to an old site plan, five previously striped parking spaces are located on-site. If additional land uses such as video gaming are to be permitted, then the zoning ordinance's parking requirements shall be met. This will require land from the adjacent

property which is under common ownership to be developed with a parking lot and shared access easement.

The video gaming machines will be to the right of the entrance doors in direct line of sight to the cashier's counter. The gaming area will be delineated by a partial wall-like structure. Although the Zoning Ordinance permits the gas station to be open twenty-four/seven, the gaming machines will only be operational from 6am to 2am when liquor is allowed to be sold.

There are two other gas stations in Belvidere that have video gaming and permit the consumption of alcohol onsite. The Speedway Gas Station on Crystal Parkway qualifies as a truck stop, therefore, they were able to offer video gaming without the allowance of alcohol consumption onsite. Staff is not aware of any problems video gaming or alcohol has created at either site.

The Zoning Ordinance was updated in 2006 requiring a special use for Indoor Commercial Entertainment. Bars and taverns that were in existence prior to that date have been considered "grandfathered" for the bar use. In 2013, Illinois State Law allowed municipalities to determine that video gaming would be permitted within their jurisdiction. The State limits the number of machines to six per establishment and every establishment must have a liquor license that allows for the pouring of alcohol (except for those that qualify as a truck stop). In 2013, Belvidere voted to allow video gaming and in 2020, the City Council voted to increase the limit of the number of gaming establishments from 30 to 40. The applicant is aware that granting the special use does not guarantee them a license.

TREND OF DEVELOPMENT:

The comprehensive plan suggests that the entire intersection be redeveloped, but presently there has been minimal redevelopment.

COMPREHENSIVE PLAN:

The subject property is designated as "Institutional" on the City of Belvidere Comprehensive Plan, adopted July 19, 1999. The institutional category encourages large-scale public buildings, hospitals and special-care facilities. Small institutional uses may be permitted in other land use categories.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings</u>: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. Like many older gas stations in Belvidere, the subject property does not have adequate parking or room onsite for expanding the existing parking which is why a condition of approval will be to expand the parking area onto the adjacent property.

B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan shows the property as institutional. Public buildings, hospitals and community centers are considered appropriate uses in the institutional category. The special use will not increase the property's level of non-compliance with the Comprehensive Plan; any future improvements on the property will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The property to the north previously held a special use for indoor commercial entertainment and operated as a bar with a large outdoor area for decades. Land uses within the indoor commercial entertainment category are not out of character for the area, however, adequate parking currently does not exist. The existing parking lot will need to be expanded to the northern property and a cross access easement recorded for proper ingress and egress.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of any business that chose not to locate or expand due to video gaming. Limitations on development of the surrounding property will be impacted more by the floodplain to the north and railroad to the south. There is also a large amount of publicly owned land in the vicinity of the subject property.

E. <u>Findings:</u> The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a gas station that is served with municipal utilities.

F. <u>Findings:</u> The potential public benefits of the proposed special use outweigh any and all potential adverse impacts of the proposed special use after taking into

consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

There do not appear to be any public benefits or adverse impacts related to the special use request. Staff is not aware, however, of any negative impacts the other bars and video gaming have created.

SUMMARY OF FINDINGS:

The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. Like many older gas stations in Belvidere, the subject property does not have adequate parking or room onsite for expanding the existing parking which is why a condition of approval will be to expand the parking area onto the adjacent property.

The property to the north previously held a special use for indoor commercial entertainment and operated as a bar with a large outdoor area for decades. Land uses within the indoor commercial entertainment category are not out of character for the area, however, adequate parking currently does not exist. The existing parking lot will need to be expanded to the northern property and a cross access easement recorded for proper ingress and egress.

The planning staff is not aware of any business that chose not to locate or expand due to video gaming. Limitations on development of the surrounding property will be impacted more by the floodplain to the north and railroad to the south. There is also a large amount of publicly owned land in the vicinity of the subject property.

RECOMMENDATION:

The planning staff recommends the **approval** of case number **2021-05** for a special use at 171 South Appleton Road subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area must be enclosed and only accessible through a designated entrance.
- 4. The adjacent property to the north shall be utilized in order to meet the minimum parking requirements of the Belvidere Zoning Ordinance. A perpetual cross access easement, for such parking, shall be recorded prior to approval of an ordinance authorizing a special use for indoor commercial entertainment.

Submitted by:

Gina DelRose

Community Development Planner

WAS

2021-05; JUM Group, LLC, 171 South Appleton Road

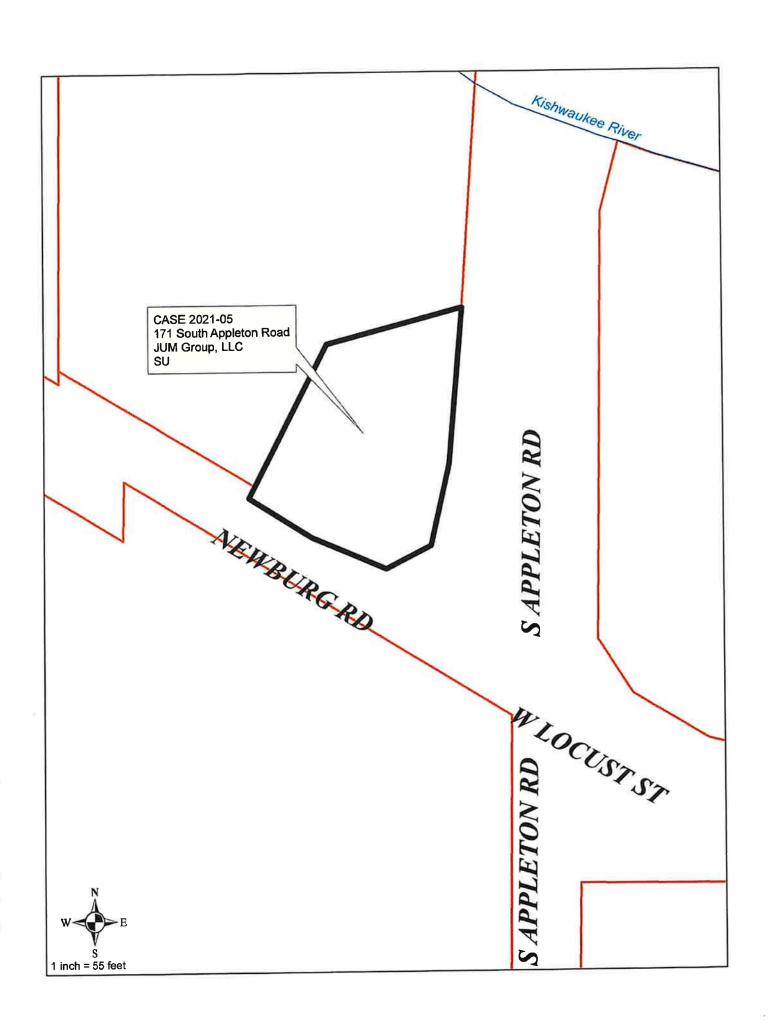
Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

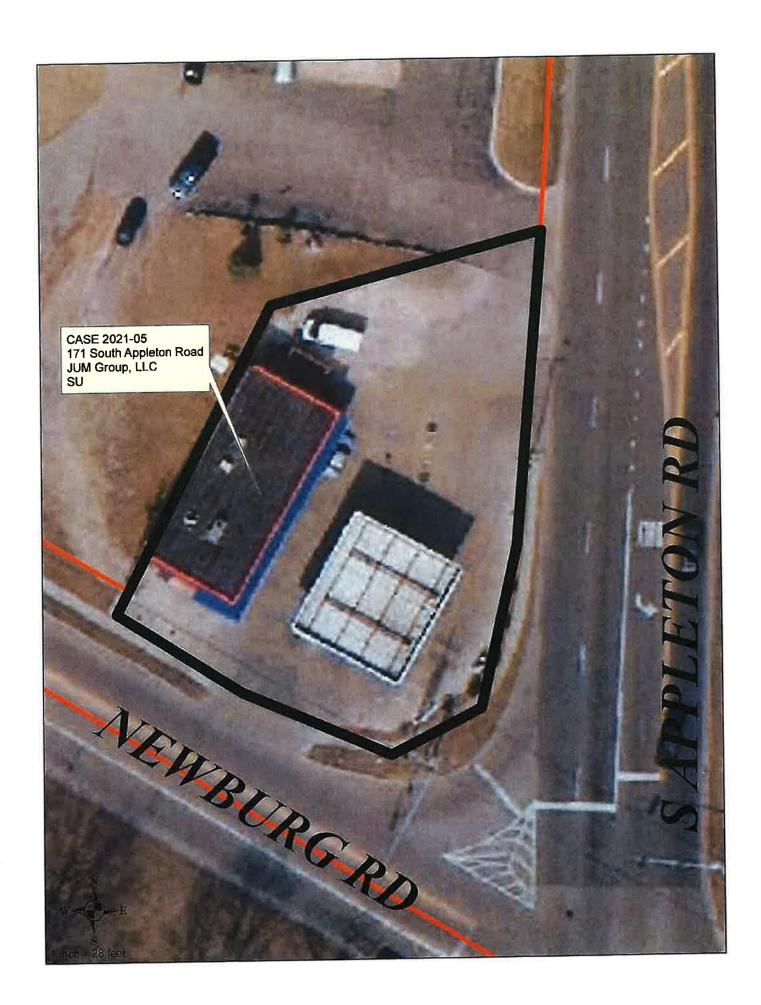
Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

2021-05; JUM Group, LLC, 171 South Appleton Road

ATTACHMENTS

- 1. Location Map by Planning Staff.
- 2. Aerial Photo with by Planning Staff.
- 3. Narrative submitted by Applicant.
- 4. Site plan submitted by Applicant.
- 5. Letter submitted by the Boone County Soil and Water Conservation District, Bill Hall, January 15, 2021.





To the Community Development Department, City of Belvidere, IL:

Re: Special Use Application by JUM Group LLC/JamalChaudhary

I came to this country to earn the American Dream. Twenty years ago, I was blessed to settle in the City of Belvidere. Belvidere is where I have raised my family. It's where I built my business. Belvidere has helped me earn my American Dream.

My business challenges are the same challenges that small businesses face all over Illinois. A struggling economy, rising minimum wage costs, an escalating gas tax, ever increasing wholesale and distribution costs, and especially COVID-19 have made the past year one of the toughest in my memory.

"Mom and pop" shops like mine definitely feel the pressure. It's important for businesses like mine to diversify revenue streams to protect our businesses. I've worked to do that by adding new products to my stores.

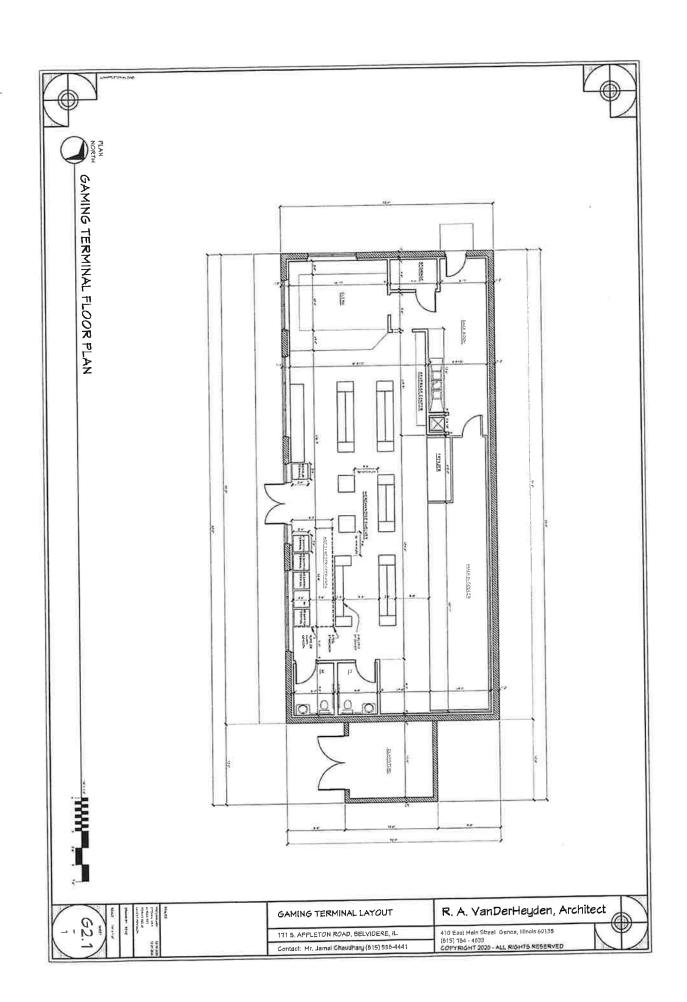
I need to do more. I would like to add video gaming to my gas stations on Logan and on South Appleton. I am convinced the revenue will help us weather the aftermath of the past year and help the City of Belvidere.

I respectfully request you approve my applications.

Sincerely,

Jamal Chaudhary
JUM Group LLC

Fricell





January 15, 2021

SWCD NRI #: XXXX

Belvidere Planning Department 401 Whitney Blvd., Suite 300 Belvidere, Il 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

X Our review does not apply in this instance.
Other (see attached)

Location of Site: 171 S. Appleton Rd, Belvidere

PIN(S): 05-34-200-024

Contact	Petitioner	Owner
Jamal Chaudhary	JUM Group, LLC	JI Corporation
2610 Mary Street Belvidere, IL 61008	171 S. Appleton Road Belvidere, IL 61008	171 S. Appleton Road Belvidere, IL 61008
815-558-4441	815-544-0706	815-544-0706

Request: Special use for indoor commercial entertainment, specifically video gaming.

Notes: No additional construction or soil disturbance is taking place. The video gaming machines will be inside the Mobil Gas Station

Sincerely,

Bill Hall

Boone County Soil &

Water Conservation District

ORDINANCE NO. 524H

AN ORDINANCE GRANTING A SPECIAL USE TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT (VIDEO GAMING) WITHIN THE NB, NEIGHBORHOOD BUSINESS DISTRICT (600 Logan Avenue)

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, JUM Group LLC, 171 S. Appleton Road, Belvidere, IL 61008 on behalf of the owner, JI Corporation, 171 S. Appleton Road, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment to operate video gaming at 600 Logan Avenue; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on February 9, 2021 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the NB, Neighborhood Business District for indoor commercial entertainment (video gaming) on the property depicted in Attachment A and legally described as:

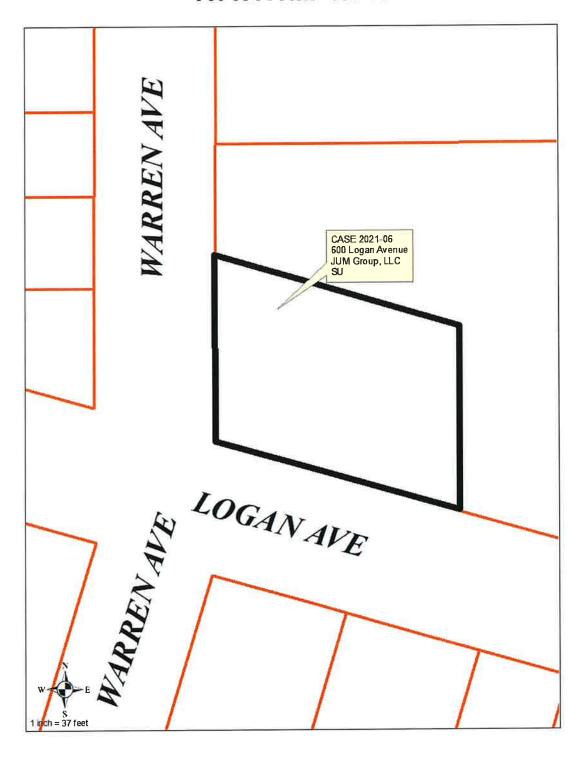
A part of Lot 36 of County Clerk's Survey of part of the West half of Section 25 and of part of the Northwest Quarter of Section 36, Township 44 North Range 3 east of the Third Principal Meridian, described as follows: Beginning at the intersection of the Northerly line of Logan Avenue with the Easterly line of Warren Avenue; thence Northerly along the Easterly line of Warren Avenue, 97 feet to an iron stake; thence South 74 degrees 54 minutes East, 128.20 feet to an iron pin; thence South at an angle of 105 degrees 06 minutes measured counterclockwise from the last described course, 99 feet to an iron pin set in the Northerly line of Logan Avenue thence Northwesterly along the Northerly line of Logan Avenue, 138.74 feet to the place of beginning, in the City of Belvidere, Boone County, Illinois. PIN: 05-36-127-001

is hereby approved, subject to the following conditions:

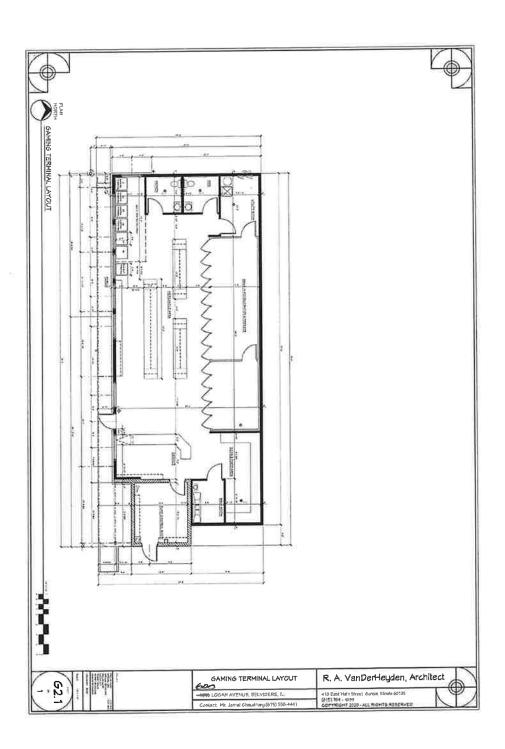
- 1. Open alcohol is prohibited outside the premises.
- 2. Alcohol consumption is only permitted within the video gaming area.
- 3. The video gaming area shall be enclosed by a partial wall and only accessible through a designated entrance.
- 4. The indoor commercial entertainment land use shall be restricted to the area shown on the site plan. (Attachment B)
- **Section 3.** That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.
- **Section 4.** That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.
- **Section 5**. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.
- **Section 6**. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law. PASSED by the City Council of the City of Belvidere this day of, 2021.				
ATTEST:	Michael W. Chamberlain, Mayor			
Sarah Turnipseed, City Clerk				
Ayes: Nays: Absent:				
City Council Members Voting Aye:				
City Council Members Voting Nay:				
Date Published:	Sponsor:			

ATTACHMENT A



ATTACHMENT B



MEMO

DATE:

February 10, 2021

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT: Recommendation for Case: 2021-06; JUM Group, LLC, 600 Logan Ave.

REQUEST AND LOCATION:

The applicant, JUM Group LLC, 171 S. Appleton Road, Belvidere, IL 61008 on behalf of the owner, JI Corporation, 171 S. Appleton Road, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming at 600 Logan Avenue, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(3)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the NB, Neighborhood Business District. The property is irregular in shape, approximately 0.30 acres and is developed with a Mobil gas station (commonly known as Z-Mart). PIN: 05-36-127-001 on 0.31 acres.

RECOMMENDATION:

The planning and zoning commission recommended the denial of case number 2021-06 for a special use to permit indoor commercial entertainment (video gaming) at 600 Logan Avenue.

Motion to deny case 2021-06; JUM Group, LLC, 600 Logan Avenue carried with a (6-1) roll call vote.

Carl Gnewuch, Acting Chairman Belvidere Planning and Zoning Commission

MEMO

DATE:

February 10, 2021

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT: Findings of Fact for Case: 2021-06; JUM Group, LLC, 600 Logan Avenue

REQUEST AND LOCATION:

The applicant, JUM Group LLC, 171 S. Appleton Road, Belvidere, IL 61008 on behalf of the owner, JI Corporation, 171 S. Appleton Road, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming at 600 Logan Avenue, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(3)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the NB, Neighborhood Business District. The property is irregular in shape, approximately 0.30 acres and is developed with a Mobil gas station (commonly known as Z-Mart). PIN: 05-36-127-001 on 0.31 acres.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings</u>: The establishment, maintenance, or operation of the special use will may be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The applicant is proposing to install the gaming machines to the left of the entrance doors in the direct line of sight of the cashier's counter. The machines would be separated from the convenience store by a partial wall. The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. However, like many older gas stations in Belvidere, the subject property does not have adequate parking or room onsite for expanding the existing parking which could force patrons to park on the adjacent residential street.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will not be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan for the subject property calls for Neighborhood Business, encouraging residential, office and neighborhood-supporting institutional and commercial uses preserving the residential character through building scale, building appearance, landscaping and signage. Unlike gas stations which service the neighborhood, indoor commercial entertainment land uses, if not properly conditioned, can have a negative impact on the neighborhood.

C. Findings: The special use will in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The property has frontage along Logan Avenue which is developed with a mix of low intensity commercial and mixed residential land uses. Due to the lack of adequate parking, however, the indoor commercial entertainment land use could create negative traffic factors. Adding land uses to a parcel that currently does not have sufficient parking exacerbates problems such as vehicle circulation, accessibility for customers, parking on residential streets, parking in neighboring businesses' parking lots, etc.

D. <u>Findings:</u> The establishment of the special use will impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

Although a previous special use allowed for the gas station to operate twenty-four/seven, video gaming machines can only be operational from 6am to 2am when liquor is allowed to be sold. In order to not negatively impact neighboring businesses, such as the daycare center, the playground of which is within 25 feet of the subject property, conditions must be met to ensure that the indoor commercial entertainment land use is not noticeable outside of the building. Due to the lack of adequate parking, however, customer parking on the street or neighboring businesses is highly likely.

E. <u>Findings:</u> The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a gas station that is served with municipal utilities.

F. <u>Findings:</u> The potential public benefits of the proposed special use does not outweigh any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

Although successful commercial businesses are beneficial to a community, negative impacts to neighboring residences, businesses and vehicle circulation on public rights-of-way can diminish the benefits seen.

The motion to adopt the Findings of Fact as presented by staff for case 2021-06 for a special use to permit indoor commercial entertainment (video gaming) at 600 Logan Avenue carried with a (7-0) roll call vote.

Carl Gnewuch, Acting Chairman
Belvidere Planning and Zoning Commission

CITY OF BELVIDERE

Community Development

BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

February 3, 2021

ADVISORY REPORT

CASE NO: 2021-06

APPLICANT: JUM Group, LLC, 600 Logan Avenue

REQUEST AND LOCATION:

The applicant, JUM Group LLC, 171 S. Appleton Road, Belvidere, IL 61008 on behalf of the owner, Jl Corporation, 171 S. Appleton Road, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming at 600 Logan Avenue, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(3)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the NB, Neighborhood Business District. The property is irregular in shape, approximately 0.30 acres and is developed with a Mobil gas station (commonly known as Z-Mart). PIN: 05-36-127-001 on 0.31 acres.

EXISTING LAND USE:

Subject property: Z-Mart gas station

North: Large yard associated with a multi-use building (old school)

South: Residential West: F&F Tire

East: Multi-use building (including First Step Daycare)

CURRENT ZONING ON SUBJECT PROPERTY AND ADJACENT PROPERTY:

Subject property: NB, Neighborhood Business All Adjacent property: NB, Neighborhood Business

COMPREHENSIVE PLAN:

Subject property: Neighborhood Business

North and East: Institutional

South and West: Neighborhood Business

BACKGROUND:

The gas station is located at the northeast corner of Logan and Warren Avenues and has been in existence since 1967 according to county records. In 2015, per Ordinance 273H a special use for a planned development was approved. A total of 10 deviations were granted in order to bring the site into compliance as well as allow for the expansion of the building, the hours of operation and to reduce the required number of parking spaces. Older gas stations are not likely to be redeveloped due to environmental concerns from aging underground storage tanks.

Assisting these properties so they may continue to operate as gas stations is oftentimes the better option versus letting them become vacant and blighted.

The 2,140 square-foot building requires a minimum of 7 parking spaces for both the gas station and indoor commercial entertainment land uses. Only 5 parking spaces currently exist on the property and there is not adequate space to stripe any more that would meet the requirements of the Belvidere Zoning Ordinance. Ordinance 273H allowed for the reduction of the required parking spaces in conjunction with the gas station because customers are making frequent "quick purchases" and leaving. However, land uses associated with indoor commercial entertainment encourage customers to be onsite for a longer period of time, making adequate parking more crucial. If additional land uses such as video gaming are to be permitted, then the zoning ordinance's parking requirements shall be met. However, unless additional land is purchased, there is no means to meet this requirement.

The Zoning Ordinance was updated in 2006 requiring a special use for Indoor Commercial Entertainment. Bars and taverns that were in existence prior to that date have been considered "grandfathered" for the bar use. In 2013, Illinois State Law allowed municipalities to determine that video gaming would be permitted within their jurisdiction. The State limits the number of machines to six per establishment and every establishment must have a liquor license that allows for the pouring of alcohol (except for those that qualify as a truck stop). In 2013, Belvidere voted to allow video gaming and in 2020, the City Council voted to increase the limit the number of gaming establishments from 30 to 40. The applicant is aware that granting the special use does not guarantee them a license.

TREND OF DEVELOPMENT:

The property is located along Logan Avenue in an area of mixed residential and small-scale businesses. The trend of development is for office and commercial uses to operate within the existing residential structures.

COMPREHENSIVE PLAN:

The subject property is designated as "Neighborhood Business" by the City of Belvidere Comprehensive Plan adopted on July 19, 1999. The neighborhood business use category encourages residential, office and neighborhood-supporting institutional and commercial uses preserving the residential character through building scale, building appearance, landscaping and signage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings</u>: The establishment, maintenance, or operation of the special use will may be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The applicant is proposing to install the gaming machines to the left of the entrance doors in the direct line of sight of the cashier's counter. The machines would be separated from the convenience store by a partial wall. The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. However, like many older gas stations in Belvidere, the subject property does not have

adequate parking or room onsite for expanding the existing parking which could force patrons to park on the adjacent residential street.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will not be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan for the subject property calls for Neighborhood Business, encouraging residential, office and neighborhood-supporting institutional and commercial uses preserving the residential character through building scale, building appearance, landscaping and signage. Unlike gas stations which service the neighborhood, indoor commercial entertainment land uses, if not properly conditioned, can have a negative impact on the neighborhood.

C. Findings: The special use will in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The property has frontage along Logan Avenue which is developed with a mix of low intensity commercial and mixed residential land uses. Due to the lack of adequate parking, however, the indoor commercial entertainment land use could create negative traffic factors. Adding land uses to a parcel that currently does not have sufficient parking exacerbates problems such as vehicle circulation, accessibility for customers, parking on residential streets, parking in neighboring businesses' parking lots, etc.

D. <u>Findings:</u> The establishment of the special use will impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

Although a previous special use allowed for the gas station to operate twenty-four/seven, video gaming machines can only be operational from 6am to 2am when liquor is allowed to be sold. In order to not negatively impact neighboring businesses, such as the daycare center, the playground of which is within 25 feet of the subject property, conditions must be met to ensure that the indoor commercial entertainment land use is not noticeable outside of the building. Due to the lack of adequate parking, however, customer parking on the street or neighboring businesses is highly likely.

E. <u>Findings:</u> The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a gas station that is served with municipal utilities.

F. Findings: The potential public benefits of the proposed special use does not outweigh any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

Although successful commercial businesses are beneficial to a community, negative impacts to neighboring residences, businesses and vehicle circulation on public rights-of-way can diminish the benefits seen.

SUMMARY OF FINDINGS:

The applicant is proposing to install the gaming machines to the left of the entrance doors in the direct line of sight of the cashier's counter. The machines would be separated from the convenience store by a partial wall. The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Although the consumption of alcohol at a gas station is currently only permitted at two gas stations, patrons drive to and from bars just as they drive to and from gas stations. However, like many older gas stations in Belvidere, the subject property does not have adequate parking or room onsite for expanding the existing parking which could force patrons to park on the adjacent residential street.

Although the property has frontage along Logan Avenue which is developed with a mix of low intensity commercial and mixed residential land uses, due to the lack of adequate parking, the indoor commercial entertainment land use could create negative traffic factors. Adding land uses to a parcel that currently does not have sufficient parking exacerbates problems such as vehicle circulation, accessibility for customers, parking on residential streets, parking in neighboring businesses' parking lots, and other issues.

Although a previous special use allowed for the gas station to operate twenty-four/seven, video gaming machines can only be operational from 6am to 2am when liquor is allowed to be sold. In order to not negatively impact neighboring businesses, such as the daycare center, the playground of which is within 25 feet of the subject property, conditions must be met to ensure that the indoor commercial entertainment land use is not noticeable outside of the building. Due to the lack of adequate parking, however, customer parking on the street or neighboring businesses is highly likely.

Although successful commercial businesses are beneficial to a community, negative impacts to neighboring residences, businesses and vehicle circulation on public rights-of-way can diminish the benefits seen

RECOMMENDATION:

The planning staff recommends the **denial** of case number **2021-06** for a special use at 600 Logan Avenue. However, if the Belvidere Planning Zoning Commission and City Council vote to approve the request, planning staff recommends the following conditions:

- 1. Open alcohol is prohibited outside the premises.
- 2. Alcohol consumption is only permitted within the video gaming area.

- 3. The video gaming area shall be enclosed by a partial wall and only accessible through a designated entrance.
- 4. The indoor commercial entertainment land use shall be restricted to the area shown on the site plan.

Submitted by:

Gina DelRose

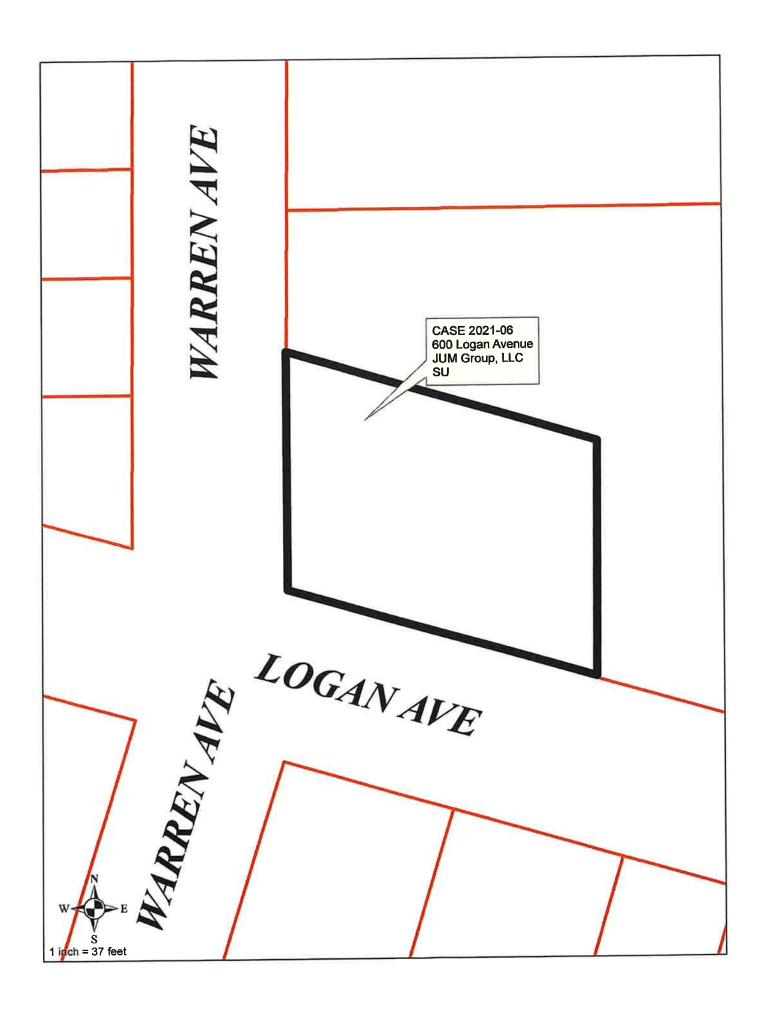
Community Development Planner

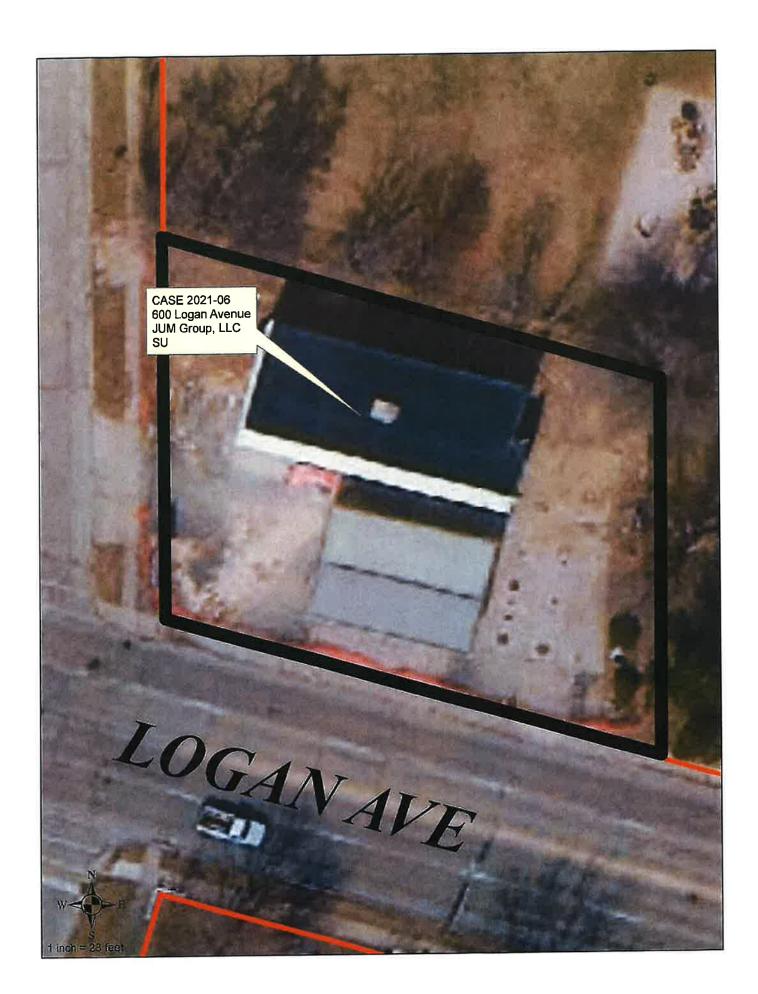
Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

- 1. Location Map by Planning Staff.
- 2. Aerial Photo with by Planning Staff.
- 3. Narrative submitted by Applicant.
- 4. Site plan submitted by Applicant.
- 5. Letter submitted by the Boone County Soil and Water Conservation District, Bill Hall, January 15, 2021.





To the Community Development Department, City of Belvidere, IL:

Re: Special Use Application by JUM Group LLC/JamalChaudhary

I came to this country to earn the American Dream. Twenty years ago, I was blessed to settle in the City of Belvidere. Belvidere is where I have raised my family. It's where I built my business. Belvidere has helped me earn my American Dream.

My business challenges are the same challenges that small businesses face all over Illinois. A struggling economy, rising minimum wage costs, an escalating gas tax, ever increasing wholesale and distribution costs, and especially COVID-19 have made the past year one of the toughest in my memory.

"Mom and pop" shops like mine definitely feel the pressure. It's important for businesses like mine to diversify revenue streams to protect our businesses. I've worked to do that by adding new products to my stores.

I need to do more. I would like to add video gaming to my gas stations on Logan and on South Appleton. I am convinced the revenue will help us weather the aftermath of the past year and help the City of Belvidere.

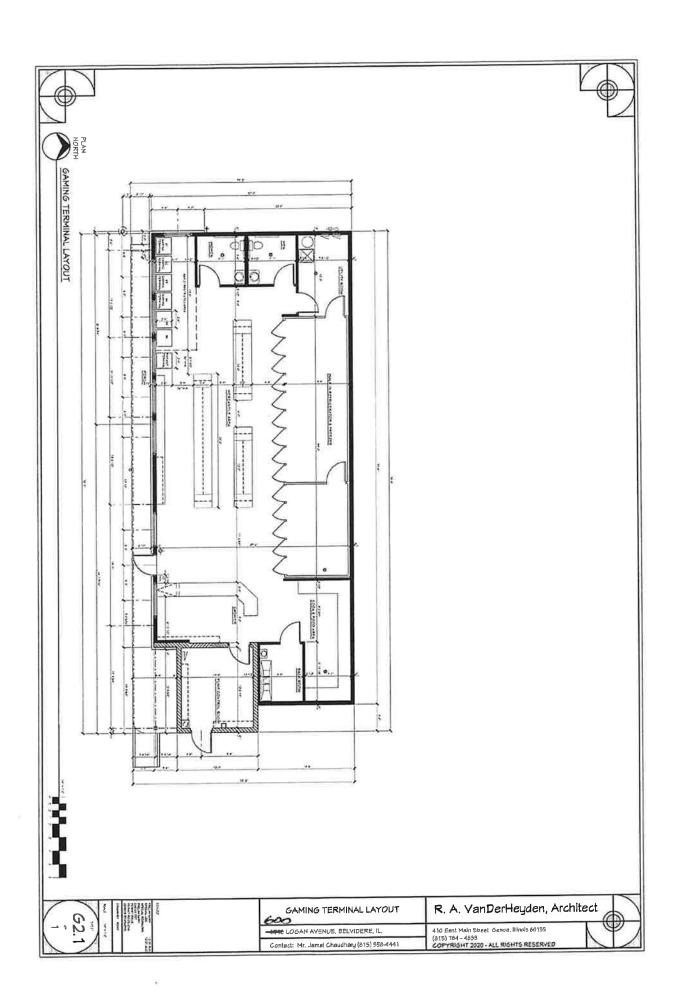
I respectfully request you approve my applications.

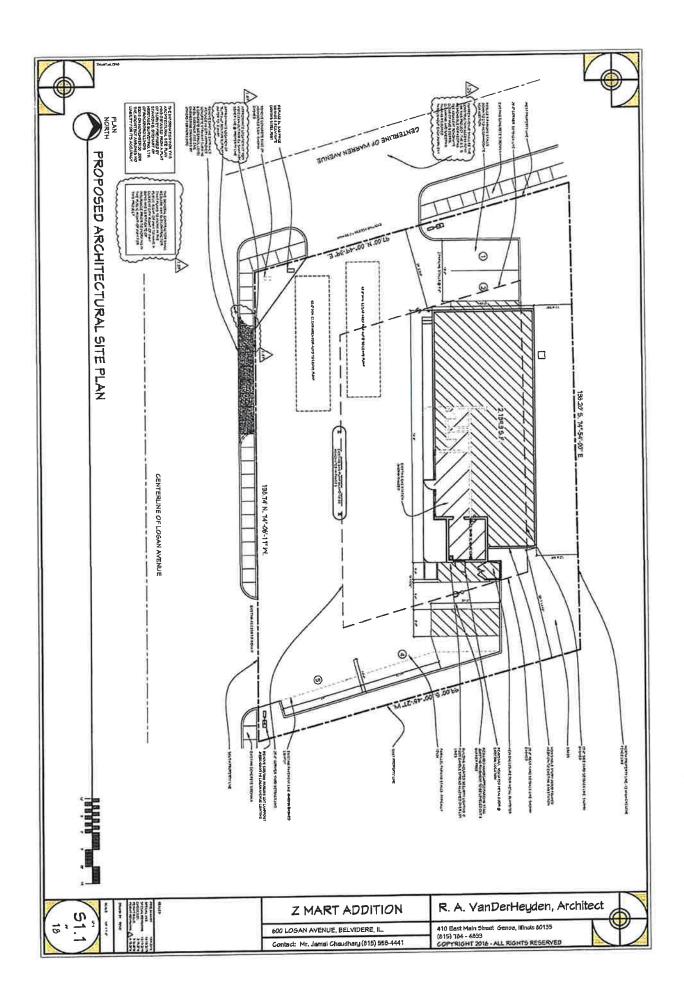
Sincerely,

Jamal Chaudhary

June

JUM Group LLC







January 15, 2021

SWCD NRI #: XXXX

Belvidere Planning Department 401 Whitney Blvd., Suite 300 Belvidere, Il 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

X Our review does not apply in this instance.
Other (see attached)

Location of Site: 600 Logan Avenue, Belvidere

PIN(S): 005-36-127-001

Contact	Petitioner	Owner
Jamal Chaudhary	JUM Group, LLC	JI Corporation
2610 Mary Street Belvidere, IL 61008	171 S. Appleton Road Belvidere, IL 61008	171 S. Appleton Road Belvidere, IL 61008
815-558-4441	815-544-0706	815-544-0706

Request: Special use for indoor commercial entertainment, specifically video gaming.

Notes: No additional construction or soil disturbance is taking place. The video gaming machines will be inside the Mobil/Z-Mart Gas Station

Sincerely,

Bill Hall

Boone County Soil &

Water Conservation District

ORDINANCE NO. 525H

AN ORDINANCE GRANTING A SPECIAL USE TO ALLOW INDOOR COMMERCIAL ENTERTAINMENT (VIDEO GAMING) WITHIN THE GB, GENERAL BUSINESS DISTRICT (1474 North State Street)

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Mario Pompeo, 4014 Tatum Road, Rockford, IL 61114 on behalf of the owners Ed and Judy Winter, 1409 Walts Way, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment to operate video gaming at 1474 North State Street; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on February 9, 2021 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the GB, General Business District for indoor commercial entertainment (video gaming) on the property depicted in Attachment A and legally described as:

Part Lot 9 of Assessor's Survey of Northwest Quarter of Section 26 and Southwest Quarter of Section 23, Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat recorded December 2, 1870 of Book 33 of Deeds page 633 described as follows: Beginning at a point in the center line of the State Road, 20.80 chains, South 58 degrees East from the intersection of the center line of said Road with the line between Section 22 and 23, all in Township 44 North, Range 3 East of the Third Principal Meridian: thence South 32 degrees West 5.02 chains to an iron stake: thence Southeasterly and parallel with the centerline of said State Road, 6.21 ½ chains to a stake; thence North 32 degrees East, 5.02 chains to a point in the centerline of said State Road; thence North 58 degrees West, along the centerline of said Road, 6.22 chains to the place of beginning in Boone County, Illinois, (excepting, however, that part of said premises as conveyed to Union National Bank and Trust Company of Joliet, Illinois, as Trustee, by Deed Dated December 11, 1964, filed December 11, 1964 and recorded in the Recorder's Office of Boone County. Illinois, as Document No. 2304) (Also excepting therefrom a strip of land 10.5 feet of even width along the entire East side thereof) in Boone County, Illinois PIN: 05-26-126-001

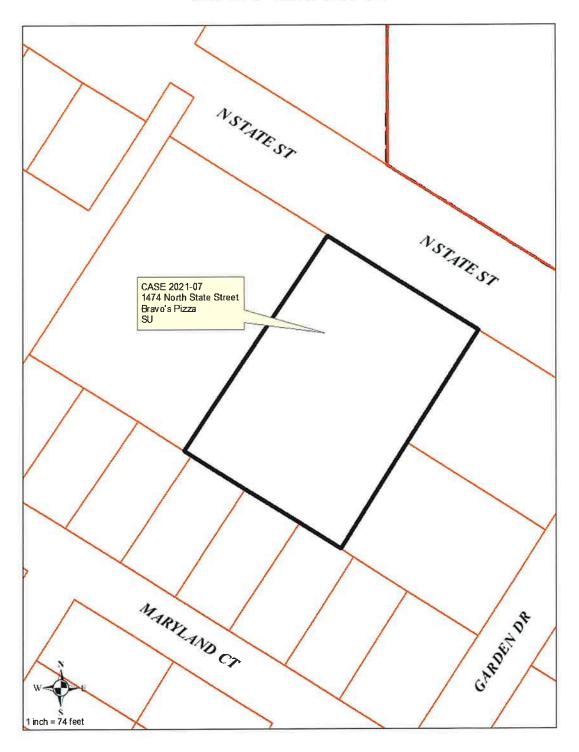
is hereby approved, subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. The video gaming shall be in substantial compliance with the site plan submitted. (Attachment B)
- 3. The special use is only for the tenant space commonly known as 1474 North State Street.
- **Section 3.** That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.
- **Section 4.** That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.
- **Section 5**. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

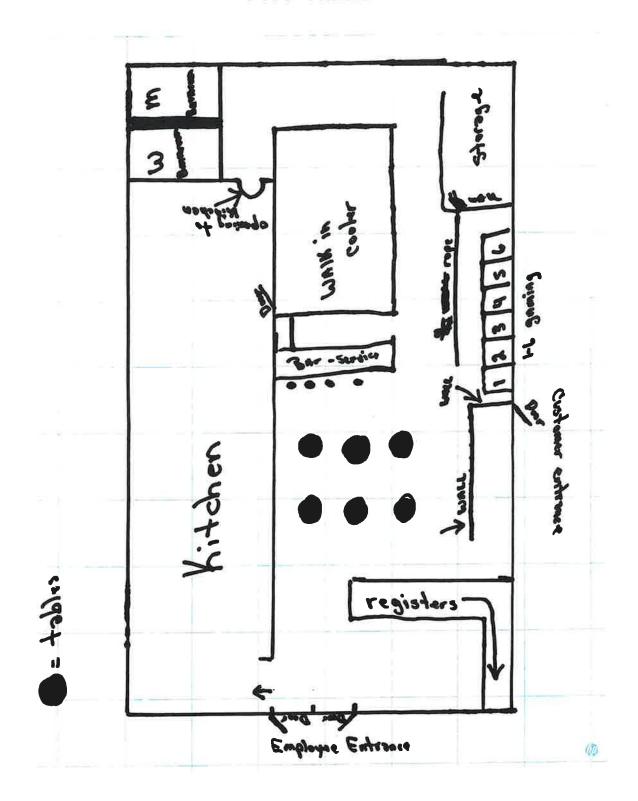
Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect. **Section 7.** This ordinance shall be in full force and effect from and after its

Section 7. This ordinance shall be in full force and effect from and after it passage, approval, and publication in pamphlet form as provided by law.				
PASSED by the City Council of the City of I 2021.	Belvidere this day of			
APPROVED by the Mayor of the City of B 2021.	elvidere this day of			
ATTEST:	Michael W. Chamberlain, Mayor			
Sarah Turnipseed, City Clerk				
Ayes: Absent:				
City Council Members Voting Aye:				
City Council Members Voting Nay:				
Date Published:	Sponsor:			

ATTACHMENT A



ATTACHMENT B



<u>MEMO</u>

DATE: February 10, 2021

TO: Mayor and Members of the City Council

FROM: City of Belvidere Planning and Zoning Commission

SUBJECT: Recommendation for Case: 2021-07; Bravo's Pizza, 1474 N. State Street

REQUEST AND LOCATION:

The applicant, Mario Pompeo, 4014 Tatum Road, Rockford, IL 61114 on behalf of the owners Ed and Judy Winter, 1409 Walts Way, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming inside the Bravo's Pizza at 1474 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. PIN: 05-26-126-001. The subject property is rectangular in shape, approximately 1.28 acres and is comprised of a portion of a multi-tenant commercial building and parking area.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2021-07** for a special use to permit indoor commercial entertainment (video gaming) at 1474 North State Street subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. The video gaming shall be in substantial compliance with the site plan submitted.
- 3. The special use is only for the tenant space commonly known as 1474 North State Street.

Motion to approve case 2021-07; Bravo's Pizza, 1474 North State Street subject to the conditions as presented carried with a (7-0) roll call vote.

Carl Gnewuch, Acting Chairman Belvidere Planning and Zoning Commission

MEMO

DATE:

February 10, 2021

TO:

Mayor and Members of the City Council

FROM:

City of Belvidere Planning and Zoning Commission

SUBJECT: Findings of Fact for Case: 2021-07; Bravo's Pizza, 1474 N. State Street

REQUEST AND LOCATION:

The applicant, Mario Pompeo, 4014 Tatum Road, Rockford, IL 61114 on behalf of the owners Ed and Judy Winter, 1409 Walts Way, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming inside the Bravo's Pizza at 1474 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. PIN: 05-26-126-001. The subject property is rectangular in shape, approximately 1.28 acres and is comprised of a portion of a multi-tenant commercial building and parking area.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings</u>: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The special use is being requested in order to allow the addition of video gaming machines in a restaurant. The gaming machines will be off-set from the dining room tables and front counter area, limiting potential interaction between gamers and restaurant patrons. The addition of alcohol sales is not uncommon for dine-in restaurants and is permitted without requiring a special use.

The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Due to the size and location of the special use, staff does not anticipate a danger to the public health or general welfare.

B. <u>Findings:</u> The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan designates the subject property as General Business; the current zoning is General Business. A variety of land uses are encouraged in general business, institutional and indoor commercial (retail). Restaurants, bars, grocery stores and video gaming are a type of indoor commercial land use.

C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The indoor commercial land use will not be noticeable from the outside save for potential signage. There is an active special use for indoor commercial entertainment three tenant spaces away (House of Bottles).

The property has adequate parking and ingress/egress off North State Street. The additional traffic from the special use is not anticipated to negatively impact the accessibility of nearby businesses.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of any business that chose not to locate or expand due to video gaming. The North State Street commercial corridor is developed with a variety of businesses. The special use conditions limit the amount of space the special use can occupy, therefore, planning staff does not anticipate that this special use will deter growth in the adjacent tenant spaces or redevelopment of nearby properties.

E. <u>Findings:</u> The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a commercial building that is served with municipal utilities.

F. <u>Findings:</u> The potential public benefits of the proposed special use outweigh any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

There do not appear to be any public benefits or adverse impacts related to the special use request. Although there are residences in the surrounding area behind the commercial buildings, nearby properties along North State Street are already developed with bars and video gaming; it is not a unique business. Staff is not aware, of any negative impacts the other bars and video gaming have created.

The motion to adopt the Findings of Fact as presented by staff for case 2021-07 for a special use to permit indoor commercial entertainment (video gaming) at 1474 North State Street carried with a (7-0) roll call vote.

Carl Gnewuch, Acting Chairman
Belvidere Planning and Zoning Commission

CITY OF BELVIDERE

Community Development

BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

February 1, 2021

ADVISORY REPORT

CASE NO: 2021-07

APPLICANT: Bravo's Pizza, 1474 North State Street

REQUEST AND LOCATION:

The applicant, Mario Pompeo, 4014 Tatum Road, Rockford, IL 61114 on behalf of the owners Ed and Judy Winter, 1409 Walts Way, Belvidere, IL 61008 is requesting a special use to permit indoor commercial entertainment. Specifically, video gaming inside the Bravo's Pizza at 1474 North State Street, Belvidere, IL 61008 (Belvidere Zoning Ordinance Sections 150.105(C)(5)(B)(2) Indoor Commercial Entertainment and 150.904 Special Use Review and Approval Procedures) in the GB, General Business District. PIN: 05-26-126-001. The subject property is rectangular in shape, approximately 1.28 acres and is comprised of a portion of a multi-tenant commercial building and parking area.

EXISTING LAND USE:

<u>Subject property</u>: Multi-tenant building (including Bravo's Pizza)

North: Multi-tenant building, Roll N Donut, North State Motors

South: Residential

East: Pope Chiropractic and Residential

West: House of Bottles

CURRENT ZONING:

Subject property: GB, General Business District

North: General Business and Unincorporated Boone County

South: SR-6, Single-family Residential-6 District

East and West: General Business

COMPREHENSIVE PLAN:

<u>Subject property</u>: General Business North, East and West: General Business

South: Single-family Residential

BACKGROUND:

The Bravo's Pizza tenant space occupies 1,400 square feet of the approximately 20,000 square-foot multi-tenant building. The remaining tenant spaces are occupied by a mix of commercial and professional services. There is a large parking area that has adequate parking for existing and new businesses. The restaurant has been considering obtaining a liquor

license based on customer requests and is requesting the special use to allow for video gaming machines as a means to support the liquor license.

The six video gaming machines are proposed to be along the northeast wall, set back from the dining tables. These machines will be partially blocked off by the storage room and the vestibule walls. Stanchions will be placed, further delineating them from the dining room. A separate bar area may be installed so that drink purchase can be made away from the front counter. The hours of operation are not anticipated to expand but that may change in the future.

The Zoning Ordinance was updated in 2006 requiring a special use for Indoor Commercial Entertainment. Bars and taverns that were in existence prior to that date have been considered "grandfathered" for the bar use. In 2013, Illinois State Law allowed municipalities to determine that video gaming would be permitted within their jurisdiction. The State limits the number of machines to six per establishment and every establishment must have a liquor license that allows for the pouring of alcohol (except for those that qualify as a truck stop). In 2013, Belvidere voted to allow video gaming and in 2020, the City Council voted to increase the limit the number of gaming establishments to from 30 to 40. The applicant is aware that granting the special use does not guarantee them a license.

TREND OF DEVELOPMENT:

The subject property is located near the intersection of North State Street and Garden Drive, within the North State Street Commercial Corridor. Several nearby businesses have either recently gone through extensive renovations or are in the planning stages for such renovations. North State Street consists of a mix of automobile-related businesses, retail, office and professional services.

COMPREHENSIVE PLAN:

The subject property is designated as "General Business" by the City of Belvidere Comprehensive Plan, adopted July 15, 1999. The General Business map category encourages indoor commercial, office, institutional, and controlled outdoor display land uses, with moderate landscaping and signage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

A. <u>Findings</u>: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The special use is being requested in order to allow the addition of video gaming machines in a restaurant. The gaming machines will be off-set from the dining room tables and front counter area, limiting potential interaction between gamers and restaurant patrons. The addition of alcohol sales is not uncommon for dine-in restaurants and is permitted without requiring a special use.

The existing video gaming machines in Belvidere have not been shown to be unreasonably detrimental. Due to the size and location of the special use, staff does not anticipate a danger to the public health or general welfare.

B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, this Chapter, and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.

The Comprehensive Plan designates the subject property as General Business; the current zoning is General Business. A variety of land uses are encouraged in general business, institutional and indoor commercial (retail). Restaurants, bars, grocery stores and video gaming are a type of indoor commercial land use.

C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The indoor commercial land use will not be noticeable from the outside save for potential signage. There is an active special use for indoor commercial entertainment three tenant spaces away (House of Bottles).

The property has adequate parking and ingress/egress off North State Street. The additional traffic from the special use is not anticipated to negatively impact the accessibility of nearby businesses.

D. <u>Findings:</u> The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The planning staff is not aware of any business that chose not to locate or expand due to video gaming. The North State Street commercial corridor is developed with a variety of businesses. The special use conditions limit the amount of space the special use can occupy, therefore, planning staff does not anticipate that this special use will deter growth in the adjacent tenant spaces or redevelopment of nearby properties.

E. <u>Findings:</u> The proposed special use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is already developed with a commercial building that is served with municipal utilities.

F. <u>Findings:</u> The potential public benefits of the proposed special use outweigh any and all potential adverse impacts of the proposed special use after taking into

consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

There do not appear to be any public benefits or adverse impacts related to the special use request. Although there are residences in the surrounding area behind the commercial buildings, nearby properties along North State Street are already developed with bars and video gaming; it is not a unique business. Staff is not aware, of any negative impacts the other bars and video gaming have created.

SUMMARY OF FINDINGS:

The special use is being requested in order to allow the addition of video gaming machines in a restaurant. The gaming machines will be off-set from the dining room tables and front counter area, limiting potential interaction between gamers and restaurant patrons. The addition of alcohol sales is not uncommon for dine-in restaurants and is permitted without requiring a special use.

The indoor commercial land use will not be noticeable from the outside save for potential signage. There is an active special use for indoor commercial entertainment three tenant spaces away (House of Bottles). The property has adequate parking and ingress/egress off North State Street. The additional traffic from the special use is not anticipated to negatively impact the accessibility of nearby businesses.

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RECOMMENDATION:

The planning staff recommends the **approval** of case number **2021-07** for a special use at 1474 North State Street subject to the following conditions:

- 1. Open alcohol is prohibited outside the premises unless otherwise permitted.
- 2. The video gaming shall be in substantial compliance with the site plan submitted.
- 3. The special use is only for the tenant space commonly known as 1474 North State Street.

Submitted by:

Gina DelRose

Community Development Planner

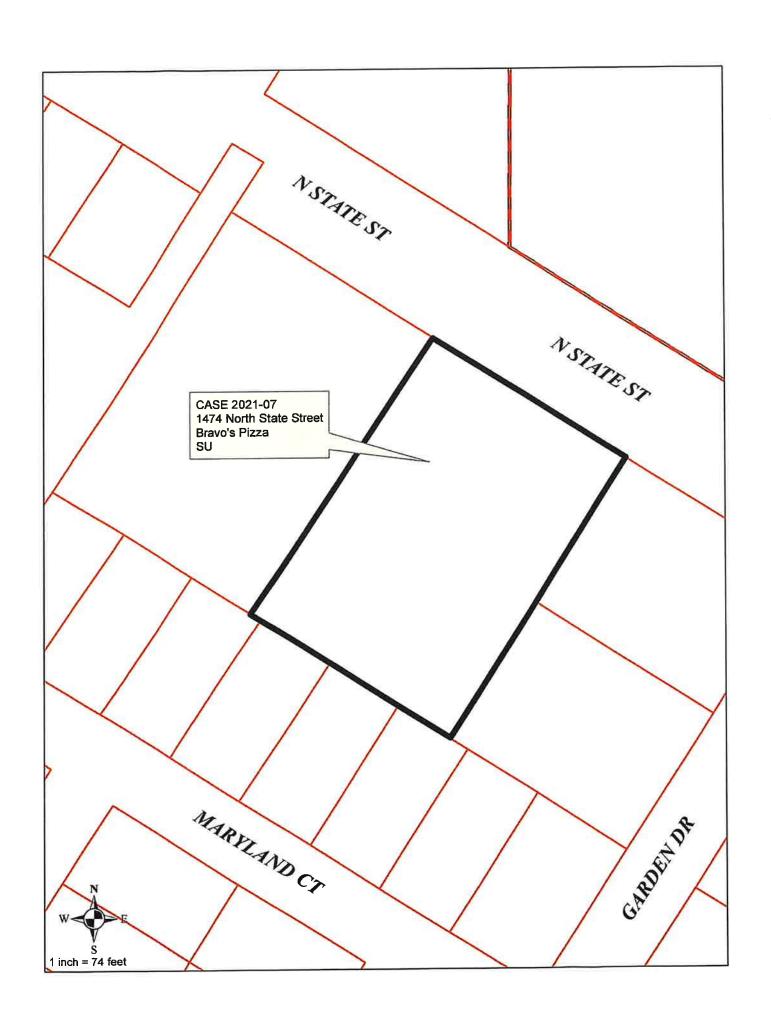
2021-07; Bravo's Pizza, 1474 North State Street

Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

- 1. Location Map by Planning Staff.
- 2. Aerial Photo with by Planning Staff.
- 3. Narrative submitted by Applicant.
- 4. Site plan submitted by Applicant.
- 5. Letter submitted by the Boone County Soil and Water Conservation District, Bill Hall, January 15, 2021.





Gina Delrose

From:

Cathy Pompeo

bravos.pizza.belvidere@gmail.com>

Sent:

Tuesday, January 12, 2021 1:51 PM

To:

Gina Delrose

Subject:

Narrative

1-12-21

I am applying for a special use permit for gaming for Bravo Pizzaria of Belvidere located at 1474 N. State St. Belvidere, IL 61008.

I have owned this location since 2009 with managing this location prior to taking ownership.

I am applying to have 6 gaming consoles. I have wanted to add beer and wine to this location for many years due to requests from customers. The gaming would help to offset the cost of the liquor license fee. I have in the past lost customers due to the fact of not securing a liquor license.

I might expand my hours of operation in the future due to demand however I believe right now the extension of said hours would be to open earlier than my current opening hours which are at 11:00 am.

Thank You, Mario Pompeo 815-520-5713



January 15, 2021

SWCD NRI #: XXXX

Belvidere Planning Department 401 Whitney Blvd., Suite 300 Belvidere, Il 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

X Our review does not apply in this instance.
Other (see attached)

Location of Site: 1474 N. State St., Belvidere

PIN(S): 05-26-126-001

Contact	Petitioner	Owner
Cathy Pompeo	Mario Pompeo	Ed and Judy Winter
4014 Tatum Road Rockford, IL 61114	4014 Tatum Road Rockford, IL 61114	14098 Walts Way Belvidere, IL 61008
815-980-0539	815-980-0539	815-544-0975

Request: Special use for indoor commercial entertainment, specifically video gaming.

Notes: No additional construction or soil disturbance is taking place. The video gaming machines will be inside the Bravos Pizza Restuarant.

Sincerely,

Bill Hall

Boone County Soil &

Water Conservation District

ORDINANCE NO. #526H

AN ORDINANCE AMENDING APPENDIX A, FEES, RELATING TO FROZEN WATER METERS OF THE CITY OF BELVIDERE MUNICIPAL CODE

NOW, THEREFORE BE IT ORDAINED by the City Council of the City of Belvidere, Boone County, Illinois, as follows:

SECTION 1: Appendix A, Fees, of the City of Belvidere Municipal Code is amended, only with respect to §114-210, to read as set forth below:

114-210	Frozen Metal Meter	Public Works	\$50.00	
	Frozen IPERL Meter		\$195.00	

SECTION 2: If any section, paragraph, subdivision clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 3: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Ayes: Nays: Absent:	
	APPROVED:
(SEAL)	Mayor Michael W. Chamberlain
ATTEST:Clerk Sarah Turnipseed	
Passed: Approved:	

Published:

ORDINANCE #527H AN ORDINANCE AMENDING SECTION 114-303(f), MAINTENANCE AND REPAIR, OF THE CITY OF BELVIDERE MUNICIPAL CODE

WHEREAS, a scrivener's error exists in Section 114-303(f) of the City of Belvidere Municipal Code; and

WHEREAS, the Corporate Authorities of the City of Belvidere desire to correct that error.

NOW, THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Belvidere, Boone County, Illinois, as follows:

SECTION 1: Section 114-303(f) of the City of Belvidere Municipal Code is amended to read as follows:

(f) Maintenance and repair. The owner of the premises served by the sanitary sewer system shall properly maintain the operation of and shall repair the building sewer or lateral line located on private property. The City owns and maintains the portion of the building sewer or lateral line located in the public right-of-way.

SECTION 2: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye: Voting Nay: Absent:	16 20 40		
APPROVED);i		
	-	Michael W. Chamberlain Mayor	
ATTEST:			
Sai	rah Turnipseed		
Cit	y Clerk	(SEAL)	
Passed:			
Approved:			
Published:			

RESOLUTION # 2021-3 A RESOLUTION AUTHORIZING THE EXECUTION OF AN INTERGOVERNMENTAL AGREEMENT WITH BOONE COUNTY FOR THE PROVISION OF A COMMUNITY LAW ENFORCEMENT OFFICER PURSUANT TO THE COSSAP GRANT

IT IS THEREFORE RESOLVED, by the Mayor and City Council of the City of Belvidere as follows:

- 1) The Corporate Authorities of the City of Belvidere hereby approve the Intergovernmental Agreement for a Community Law Enforcement Officer Between the City of Belvidere and Boone County Illinois, a copy of which is attached hereto as Exhibit A.
- 2) The Mayor is Authorized to execute and the Clerk is authorized to attest the Agreement.

		Approved:		
		2	Mayor	
Attest:				
	City Clerk			
Ayes: Nays: Absent:	355 1923 ASS			
Approved:				

INTERGOVERNMENTAL AGREEMENT FOR A COMMUNITY LAW ENFORCEMENT OFFICER BETWEEN THE COUNTY OF BOONE, THE CITY OF BELVIDERE AND THE BOONE COUNTY HEALTH DEPARTMENT

THIS AGREEMENT is entered into on this	day of, y), the City of Belvidere (the City) and the nent), all located within Boone County, S	ie State
of Illinois.		

WHEREAS, Section 10 of Article 7 of 1970 Constitution and the Intergovernmental Cooperation Act (5 ILCS 220/1 et seq.) empower units of local government to contract among themselves to share services and exercise, combine, or transfer any powers not prohibited by law; and

WHEREAS, the Department is the statutorily recognized Health Department for Boone County Illinois operating under the auspices of Boone County Illinois which serves the entirety of Boone County including the City of Belvidere; and

WHEREAS, the County applied for and received a Comprehensive Opioid, Stimulant, and Substance Abuse Program Grant (COSSAP Grant) from the State of Illinois to help address community needs and support projects that develop or expand comprehensive programs in response to the use and sale of illicit opioids, stimulants and other illicit substances; and

WHEREAS, the County has designated the Department as the entity to manage the COSSAP Grant including but not limited to financial distribution and ensuring compliance with grant deliverables.

WHEREAS, the Department and the City agree that it is beneficial to identify prospective clients who may be misusing opioids or using other illicit drugs in an attempt to provide the drug-involved client an opportunity to receive treatment prior to an arrest; and

WHEREAS, the Department and the City find that a full-time police officer assigned to assist in coordinating the identification, management, and outreach to potential clients and the community is vital to the success of the COSSAP program.

THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the adequacy of which is hereby acknowledged, the County, the City and the Boone County Health Department agree as follows:

1. RECITALS: The foregoing recitals are incorporated herein by this reference as if fully set forth.

2. SERVICES PROVIDED:

The City shall provide one full time police officer (the Officer) to coordinate with the Department to facilitate the goals of the COSSAP Grant and program. The officer will be assigned to assist the Department as a police liaison with the Belvidere Police Department and in the Department's community outreach goals and programs.

3. OFFICER EMPLOYMENT:

The Officer is a City employee and shall be supervised and remain subject to the Police Department chain of command. All activities of the Officer shall be taken as a City employee and pursuant to applicable laws and the City Police Department's rules and regulations.

The Chief of Police, or their designee, shall coordinate the provision of the Officer's services and activities with the Boone County Health Department Public Health Administrator.

It is essential that the City ensure that it is providing competent and professional services, not only to the Department, but to the entire community. As such, in the unlikely event that the Department is in any way dissatisfied with the Officer assigned to the COSSAP Grant, or if Department feels that the assigned Officer has in any way acted in an improper manner, the Department shall immediately notify the Chief of Police or their designee. The Department shall not take any unilateral action with regard to the assigned Officer. The Chief of Police and the Department shall coordinate an effective response and solution to the Department's concerns. In the event that the Department and the Chief of Police conclude that an alternative Officer should be assigned, the Department agrees and understands that it may take a period of time to train the new Officer and staff the position.

4. TIME OF PERFORMANCE:

The Officer shall be available for COSSAP Grant purposes during regular business hours as follows:

- A. Monday through Friday from 8:00 a.m. to 4:30 p.m.
- B. Depending on grant program requirements, the Officer may be asked to work evening and weekend hours. The grant does not cover over time therefore the Officer would earn compensation time to be used at a time agreed upon by the Officer, Department and City.
- C. City and the Department agree that the City Police Department may withdraw the Officer as needed on an emergency basis to assist with emergencies within or outside of the City.

5. COMPENSATION:

- A. The Department shall pay the City an annual sum for the services of the Officer in the amount of \$94,077.38 per year to compensate for the salary and benefits of the Officer. Payment of the Compensation amount shall be in equal monthly installments, on the 15th day of each month.
- B. The Officer shall not work any overtime assignment, as defined in the Collective Bargaining Agreement between the City of Belvidere and FOP Lodge 245, without the prior consent of the Chief of Police or his designee. The Department shall inquire to modify the COSSAP Grant and if allowed under the grant shall reimburse the City for said overtime payments.
- C. The Department shall have no obligation to pay the City for the services of an Officer when no Officer is assigned to the position and the compensation shall be prorated as such.

6. SERVICES TO BE SUPPLEMENTAL:

The parties agree that the services provided by this Agreement are in addition to general police services provided by the City in the regular course of operating its Police Department.

7. MISCELLANEOUS:

- A. This Agreement embodies the entire agreement between the parties with respect to the provision of the Officer. No extension or amendment of this Agreement shall be made or claimed by any party to have any force or effect whatsoever, unless such extension or amendment shall be set forth in writing and signed by all the parties hereto.
- B. This Agreement may be executed in separate counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same Agreement.
- C. Any headings contained in this Agreement are for reference purposes only and shall not in any way affect the meaning or interpretation of this Agreement.
- D. This Agreement shall be governed by and construed in accordance with the internal laws of the State of Illinois, without regard to conflicts of law rules. If any provision of this Agreement is deemed invalid by a court of competent jurisdiction, such invalidation shall not render invalid any other provisions f this Agreement which can be given effect without the invalid provision.
- E. The parties agree that any action brought under or relating to this Agreement shall be brought in the 17th Judicial Circuit, Boone County, Illinois and the parties hereby submit to the jurisdiction of and venue in that Court.

8. EFFECTIVE DATE:

	This Agreement shall take effect onCOSSAP Grant funds are no longer available cancel this Agreement at any time prior to the sixty (60) days advance written notice of care	le to fund the Officer. Either party may ne expiration of the Agreement with			
9.	NOTICE: Any notice required or given under this Agreement shall be given in writing and shall either be hand delivered or delivered through the U.S. Mail, postage prepaid, to the recipient at its formal administrative office. Any notice sent to the County shall be addressed the County Board Chair with copies to the County Administrator. Any notice sent to the City shall be addressed to the Mayor with copies to the Chief of Police and the City Attorney. Any notice to Department shall be addressed to the Boone County Health Department Public Health Administrator. Notice shall also be sent to the chair of the Boone County Behavioral Health Task Force.				
	TNESS WHEREOF, the undersigned duly au partment have caused this Agreement to be e				
CITY	OF BELVIDERE	COUNTY OF BOONE			
Ву:	Mayor	By:Chair			
Date:		Date:			
Attest:		Attest:			

By: _____County Clerk

By: ______City Clerk

By: ______Administrator Date: ______

Boone County Health Department

RESOLUTION #2021-4 A RESOLUTION AUTHORIZING

APPLICATION FOR A FIREFIGHTERS ASSISTANCE GRANT AND AUTHORIZING THE EXECUTION OF A MEMORANDUM OF UNDERSTANDING WITH BOONE COUNTY FIRE AGENCIES TO COOPERATIVELY APPLY FOR AND IMPLEMENT THE GRANT

IT IS THEREFORE RESOLVED, by the Mayor and City Council of the City of Belvidere as follows:

- 1) The Corporate Authorities of the City of Belvidere Authorize the Fire Chief to apply for the Assistance to Firefighters Grant for the acquisition of Starcom communications equipment with a ten percent (10%) match by the City of Belvidere as set forth in the attached Memorandum of Understanding.
- 2) The Fire Chief is authorized to execute the attached Memorandum of Understanding with Fire Districts 1, 2, 3 and the Capron Rescue agency to cooperatively apply for and implement the grant.

		Approved:		
			Mayor	
Attest:				
	City Clerk			
Ayes: Nays: Absent: Approved:	# * *			

MEMORANDUM OF UNDERSTANDING Fiscal Year (FY) 2020 Assistance to Firefighters Grant Boone County Illinois REGIONAL GRANT APPLICATION

This Memorandum of Understanding ("MOU") sets forth the terms and understanding by and between the Parties identified below regarding applying for and administering a regional FEMA Assistance to Firefighters Grant. This MOU is being entered into by and between the following listed participants (hereinafter referred to collectively as the "Parties" or individually as a "Party"):

Boone County Fire Protection District #1

120 W. Ogden St. Capron, IL 61012 Chief Greg Holmes

Boone County Fire Protection District #2

1777 Henry Luckow Ln. Belvidere, IL 61008 Chief Brian Kunce

North Boone Fire Protection District #3

305 W. Grove St. Poplar Grove, IL 61065 Chief Dan Zaccard

Capron Rescue Squad

15878 Poplar Grove Rd. Poplar Grove, IL 61065 Chief Jeff Wessel

City of Belvidere
City of Belvidere Fire Department
123 S. State St
Belvidere, IL 61008
Chief Al Hyser

WHEREAS, Section 10 of Article 7 of 1970 Constitution and the Intergovernmental Cooperation Act (5 ILCS 220/1 et seq.) empower units of local government to contract among themselves to share services and exercise, combine, or transfer any powers not prohibited by law; and

WHEREAS, the City of Belvidere (the City) is a home rule unit of government within the meaning of Section 6 of Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, the Parties, through the chiefs of their respective fire departments, have formed a working committee and developed a course of action to apply for and administer a potential regional grant under the Department of Homeland Security ("OHS") Federal Emergency Management Agency's ("FEMA") Fiscal Year (FY) 2020 Assistance to Firefighters Grants Program ("AFG"); and

WHEREAS, the Parties have been identified as eligible jurisdictions able to collectively implement the objectives and goals of the AFG program; and

WHEREAS, the City, through its Fire Department, has been selected, through this MOU, to be the host agency to prepare and file a Fiscal Year (FY) 2020 Assistance to Firefighters Grant Application (the "Application") on behalf of the Parties, to administer the potential Fiscal Year (FY) 2020 Assistance to Firefighters Grant program award, and to procure and disburse all equipment purchased under the AFG program award in the event of approval; and

NOW, THEREFORE, in consideration of the mutual terms, conditions, promises, and covenants hereinafter set forth, the Parties agree as follows:

PURPOSE

This MOU establishes the relationship between the Parties in a Regional Fiscal Year (FY) 2020 Assistance to Firefighters Grant Program grant award (the Grant) in the event of approval of the Application.

PROCEDURES

- I. The City of Belvidere Fire Department will serve as the host agency to submit the Application and serve as grant administrator for the Parties in the event of approval of the Grant.
- 2. Pursuant to the AFG program guidelines, all items approved under the Application will be procured and administered through the City of Belvidere Fire Department in the event of approval of the Application.
- 3. The City of Belvidere Fire Department agrees, as the host agency, to provide accountability for the assets acquired under the regional AFG award and provide reporting requirement deliverables. As such, the Parties agree to provide the City of Belvidere Fire with this information on a timely basis to remain in compliance with the requirements of the grant. Each Party shall own and be responsible for maintenance, replacement and continuing support or licensing for each asset acquired under the Grant and provided to the Party. The City shall not be responsible in any manner for the condition, maintenance, replacement or support for any such asset and any such asset will be tendered in "as is" condition with respect to the City of Belvidere. The City of Belvidere specifically disclaims all warranties, including but not limited to, the warranties of merchantability and fitness for a particular purpose.
- 4. Each Party agrees to accept the Fiscal Year (FY) 2020 Assistance to Firefighters Grant program award and accept their respective equipment as listed in the Application in the event of approval.
- 5. Each Party agrees to provide a required cash match in the amount of I0% of the total cost of their requested items as detailed in the Application as required under the regional AFG program guidelines. The required match shall be paid by the Parties within thirty (30) days after receipt of notice from the City of Belvidere Fire Department, and in advance of equipment procurement.
- 6. The grant award to each Party will be distributed as shown on the attached Appendix "A."

- 7. In the event of a reduced award, the Parties agree to accept this reduced amount and each Party shall provide a 10% cash match on the total reduced award amount of their approved items.
- 8. The 10% cash match plus any expenditure beyond the grant award for a Party's approved item(s) remains the sole responsibility of that Party.
- 9. The Parties agree to allow The City of Belvidere Fire Department to procure and distribute their respective assets, if awarded under the regional AFG program.
- 10. Each Party agrees to promptly provide any additional documentation to the City of Belvidere Fire Department, as requested, that may be necessary in connection with the grant.
- 11. Each Party agrees to promptly return to The City of Belvidere Fire Department any equipment or deliverables that are received in error.
- 12. The Parties will implement this potential collaboration during the one-year period commencing on the effective date of the potential grant award plus any potential grant extension period and grant close-out period. Unless renewed by the Parties, this MOU will expire at the end of the grant period, including the close-out period.
- 13. The Parties agree to indemnify, defend and hold harmless the City of Belvidere, and its officers, employees and officials from any claim, action, or liability in any way related to the City's service as the host agency, including but not limited to any action or claim by the State of Illinois or the Federal Government relating to the Grant and the Application.
- 14. This Agreement embodies the entire agreement between the parties with respect to the Grant and the Application. No extension or amendment of this Agreement shall be made or claimed by any party to have any force or effect whatsoever, unless such extension or amendment shall be set forth in writing and signed by all the parties hereto.
- 15. This Agreement may be executed in separate counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same Agreement.
- 16. Any headings contained in this Agreement are for reference purposes only and shall not in any way affect the meaning or interpretation of this Agreement.
- 17. This Agreement shall be governed by and construed in accordance with the internal laws of the State of Illinois, without regard to conflicts of law rules. If any provision of this Agreement is deemed invalid by a court of competent jurisdiction, such invalidation shall not render invalid any other provisions of this Agreement which can be given effect without the invalid provision.
- 18. Each person signing this Agreement certifies that they have the authority to execute the Agreement and that the Agreement together with all related expenditures and actions has been properly approved by their respective governing bodies.

[The remainder of this page is left blank intentionally]

Appendix A Equipment Requested and Costs

	Boone 1	Boone 2	Boone 3	Capron Rescue	Belvidere Fire	Total
Base	1	2	3	2	2	10
Mobile	3	15	10	4	6	38
Portable	6	11	14	6	14	51
Cost						
>Base	\$ 5,909.48	\$ 11,818.96	\$ 17,728.44	\$ 11,818.96	\$ 11,818.96	\$ 59,094.80
>Mobile	\$20,357.61	\$101,788.05	\$ 67,858.70	\$ 27,143,48	\$ 40,715.22	\$257,863.06
>Portable	\$52,403.76	\$ 96,073.56	\$122,275.44	\$ 52,403.76	\$ 122,275.44	\$445,431.96
Total Dept	\$78,670.85	\$209,680.57	\$207,862.58	\$ 91,366.20	\$ 174,809.62	\$762,389.82
Cost Share	\$ 7,867.09	\$ 20,968.06	\$ 20,786.26	\$ 9,136.62	\$ 17,480.96	\$ 76,238.98
Percent	10.3%	27.5%	27.3%	12.0%	22.9%	100.0%

The purpose of the grant is to move dispatch communications from VHF to Starcom (analog to digital) to improve reliability, redundancy, and interoperability.

Base = Motorola APX4500 ENHANCED 7/800 MHZ MOBILE Radio for the stations.

Mobile = Motorola APX6500 ENHANCED 7/800 MHZ MOBILE Radio for the apparatus.

Portable = Motorola APX8000XE for the company officers and chiefs.

Prices are state bid and not vendor dependent. Motorola is our trusted service provider in the county.

[The remainder of this page is left blank intentionally]

MEMORANDUM OF UNDERSTANDING Fiscal Year (FY) 2020 Assistance to Firefighters Grant Boone County Illinois REGIONAL GRANT APPLICATION

SIGNATURE PAGE:	
Boone County Fire Protection District #1 Chief Greg Holmes	
Signature	Date:
Boone County Fire Protection District #2 Chief Brian Kunce	
Signature	Date:
North Boone Fire Protection District #3 Chief Dan Zaccard	
Signature	Date:
Capron Rescue Squad Chief Jeff Wessel	
Signature	Date:
City of Belvidere Fire Department Chief Al Hyser	
Signature	Date: