

(9) Unfinished Business:

- (A) Ord. #371H – 2nd Reading: An Ordinance Authorizing the Sale of Certain Personal Property (Police Department Vehicles and Seized Vehicles).

(10) New Business:

- (A) Ord. #372H – 1st Reading: An Ordinance Amending Chapter 78, of the City of Belvidere Municipal Code to Add a New Section 74-258, Minor Possession or Use of Tobacco.
- (B) Ord. #373H – 1st Reading: An Ordinance Granting a Special Use to Permit a Mural within the CB, Central Business District (319 South State Street).
- (C) Ord. #374H – 1st Reading: An Ordinance Granting a Special Use to Permit a Mural within the CB, Central Business District (109 North State Street).
- (D) Ord. #375H – 1st Reading: An Ordinance Amending Chapter 150, Zoning Ordinance of the Municipal Code (Planned Industrial District Land Uses, Temporary Outdoor Seating and Service, Exterior Storage or Recreational Vehicles and Sign Maintenance.
- (E) Res. #2064-2017: A Resolution to Include Compensation Paid Under an Internal Revenue Code Section 125 Plan as IMRF Earnings.

Motion forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works.

Public Works Motion – Chairman Brooks:

- (A) Motion to approve the low bid from Bel-Rock Asphalt Paving in the amount of \$82,152 for the pavement restoration of utility cuts. The unit price for this work is \$56/SY. This work will be paid for from line item #61-5-810-6040 and #61-5-830-6000.

Public Safety Motion – Chairman Crawford:

- (B) Motion to approve the expenditure of \$1,000 of donated money to fund the annual Fall Banquet at the Belvidere Police Department Range.

(11) Adjournment:

State of Illinois SS
Belvidere, Illinois

**Belvidere City Council
Regular Session
Minutes**

Date: October 2, 2017

Convened in the Belvidere City Council Chambers, 401 Whitney Blvd, Belvidere Illinois at 7 p.m.

Mayor Chamberlain presiding:

- (1) Roll Call: Present: M. Borowicz, R. Brooks, G. Crawford, W. Frank,
M. Freeman, T. Porter, T. Ratcliffe, D. Snow and C. Stevens.
Absent: M. Sanderson.

Other staff members in attendance:

Finance Director Becky Tobin, Building Director Lesa Morelock, Public Works Director Brent Anderson, Treasurer Cory Thornton, Community Development Planner Gina DelRose, Fire Chief Hyser, Police Chief Noble, City Attorney Drella and City Clerk Arco.

- (2) Pledge of Allegiance:
Invocation: Mayor Chamberlain:

(3) Public Comment:

(4) Approval of Minutes:

- (A) Approval of minutes of the regular meeting of the Belvidere City Council of September 18, 2017; as presented.

Motion by Ald. Snow, 2nd by Ald. Porter to approve the minutes of the regular meeting of the Belvidere City Council of September 18, 2017. Roll Call Vote: 9/0 in favor. Ayes: Borowicz, Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe, Snow and Stevens. Nays: None. Motion carried.

(5) Public Hearing:

- (A) Annexation Agreement relating to real property generally located on Revlon Drive.

The public hearing opened at 7:01 p.m. and Mayor Chamberlain read the Notice of Public Hearing on Annexation Agreement Relating to Real Property Generally Located on Revlon Drive which appeared in the Boone County Journal on September 8, 2017. Mayor Chamberlain asked if there was anyone who wished to address this public hearing, there being none the public hearing was closed at 7:03 p.m.

- (B) Annexation Agreement Relating to Real Property Generally Located at 2223 Hawkey Drive, Belvidere, IL 61008.

The public hearing opened at 7:03 p.m. and Mayor Chamberlain read the Notice of Public Hearing on Annexation Agreement Relating to Real Property Generally Located at 2223 Hawkey Drive, Belvidere, IL 61008 which appeared in the Boone County Journal on September 8, 2017. Mayor Chamberlain asked if there was anyone who wished to address this public hearing. Mike Dixon, Belvidere Township Highway Commissioner, spoke regarding township roads involved with this annexation. No one else addressed this public hearing it was closed at 7:09 p.m.

(6) Special Messages and Proclamations:

- (A) Mayor Chamberlain read a State of Illinois Proclamation from Governor Bruce Rauner proclaiming October 2017 as Manufacturing Month in Illinois.

(7) Approval of Expenditures: None.

(8) Committee Reports & Minutes of City Officers:

- (A) Belvidere Police Department Overtime Report of September 12, 2017 through September 25, 2017.
- (B) Belvidere Fire Department Overtime Reports of September 13, 2017 through September 26, 2017.
- (C) Monthly Building Department Revenue Report for August 2017.
- (D) Minutes of City-County Coordinating Committee of September 13, 2017.

Let the record show these reports and minutes were placed on file.

- (E) Minutes of Committee of the Whole – Public Safety and Finance and Personnel of September 25, 2017.

Motion by Ald. Crawford, 2nd by Ald. Borowicz to approve the minutes of Committee of the Whole – Public Safety and Finance and Personnel of September 25, 2017.
Roll Call Vote: 9/0 in favor. Ayes: Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe, Snow, Stevens and Borowicz. Nays: None. Motion carried.

(9) Unfinished Business:

- (A) Ord. #368H – 2nd Reading: An Ordinance Authorizing the Execution of an Annexation Agreement between the City of Belvidere and Alas Properties LLC and 6576 6581 & 6593 Revlon Drive LLC.

Motion by Ald. Crawford, 2nd by Ald. Brooks to pass Ord. #368H. Roll Call Vote: 9/0 in favor. Ayes: Crawford, Frank, Freeman, Porter, Ratcliffe, Snow, Stevens, Borowicz and Brooks. Nays: None. Motion carried.

- (B) Ord. #365H -2nd Reading: An Ordinance Granting a Zoning District Change from RH, Rural Holding District to PI, Planned Industrial District (6572-6578 Revlon Drive). Tabled until October 2, 2017

Motion by Ald. Snow, 2nd by Ald. Borowicz to remove Ord. #365H from the table. Roll Call Vote: 9/0 in favor. Ayes: Frank, Freeman, Porter, Ratcliffe, Snow, Stevens, Borowicz, Brooks and Crawford. Nays: None. Motion carried.

Motion by Ald. Borowicz, 2nd by Ald. Ratcliffe to pass Ord. #365H. Roll Call Vote: 9/0 in favor. Ayes: Freeman, Porter, Ratcliffe, Snow, Stevens, Borowicz, Brooks, Crawford and Frank. Nays: None. Motion carried.

- (C) Ord. #366H – 2nd Reading: An Ordinance Granting a Special Use to Allow Outdoor Storage and Wholesaling (Impound Yard) within the PI, Planned Industrial District (6572-6578 Revlon Drive). Tabled until October 2, 2017

Motion by Ald. Brooks, 2nd by Ald. Borowicz to remove Ord. #366H from the table. Roll Call Vote: 9/0 in favor. Ayes: Porter, Ratcliffe, Snow, Stevens, Borowicz, Brooks, Crawford, Frank and Freeman. Nays: None. Motion carried.

Motion by Ald. Crawford, 2nd by Ald. Brooks to pass Ord. #366H. Roll Call Vote: 9/0 in favor. Ayes: Ratcliffe, Snow, Stevens, Borowicz, Brooks, Crawford, Frank, Freeman and Porter. Nays: None. Motion carried.

- (D) Ord. #370H – 2nd Reading: An Ordinance Authorizing the Execution of an Annexation Agreement between the City of Belvidere and Tanner Industries LLC.

Motion by Ald. Crawford, 2nd by Ald. Brooks to pass Ord. #370H. Roll Call Vote: 9/0 in favor. Ayes: Snow, Stevens, Borowicz, Brooks, Crawford, Frank, Freeman, Porter and Ratcliffe. Nays: None. Motion carried.

- (E) Ord. #369H – 2nd Reading: An Ordinance Annexing Certain Territory, Tanner Industries LLC to the City of Belvidere, Boone County, Illinois.

Motion by Ald. Snow, 2nd by Ald. Porter to pass Ord. #369H. Roll Call Vote: 9/0 in favor. Ayes: Stevens, Borowicz, Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe and Snow. Nays: None. Motion carried.

- (F) Ord. #367H – 2nd Reading: An Ordinance Granting a Zoning District Change from RH, Rural Holding District to PI, Planned Industrial District (2223 Hawkey Drive). Tabled until October 2, 2017

Motion by Ald. Snow, 2nd by Ald. Ratcliffe to remove Ord. #367H from the table. Roll Call Vote: 9/0 in favor. Ayes: Borowicz, Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe, Snow and Stevens. Nays: None. Motion carried.

Motion by Ald. Crawford, 2nd by Ald. Brooks to pass Ord. #367H. Roll Call Vote: 9/0 in favor. Ayes: Brooks, Crawford, Frank, Freeman, Porter, Ratcliffe, Snow, Stevens and Borowicz. Nays: None. Motion carried.

(10) New Business:

- (A) Ord. #371H – 1st Reading: An Ordinance Authorizing the Sale of Certain Personal Property (Police Department Vehicles and Seized Vehicles).

Let the record show Ord. #371H was placed on file for first reading.

Motions forwarded from City-County Coordinating Committee of September 13, 2017.

- (A) Motion to approve TRC invoice #247274 in the amount of \$7,579.21 with a 50/50 split between the City and County. Roll Call Vote: 9/0 in favor. Ayes: Crawford, Frank, Freeman, Porter, Ratcliffe, Snow, Stevens, Borowicz and Brooks. Nays: None. Motion carried.
- (B) Motion to approve Nijman Franzetti LLP invoice #15413 in the amount of \$280 with a 50/50 split between the City and County. Roll Call Vote: 9/0 in favor. Ayes: Frank, Freeman, Porter, Ratcliffe, Snow, Stevens, Borowicz, Brooks and Crawford. Nays: None. Motion carried.

Motion forwarded from Public Safety and Finance and Personnel of September 25, 2017.

- (A) Motion to approve the change order with William Charles Construction, in the amount of \$198,045.81, to complete the Chrysler Drive overlay required by the FCA Agreement. Roll Call Vote: 9/0 in favor. Ayes: Freeman, Porter, Ratcliffe, Snow, Stevens, Borowicz, Brooks, Crawford and Frank. Nays: None. Motion carried.

(11) Other: Street Closing for Fire Department Open House.

- (A) Motion by Ald. Crawford, 2nd by Ald. Porter to approve closing State Street north of the bridge to crosswalk by Leonard Court for the Fire Department Open House on October 8, 2017. Roll Call Vote: 9/0 in favor. Ayes: Porter, Ratcliffe, Snow, Stevens, Borowicz, Brooks, Crawford, Frank and Freeman. Nays: None. Motion carried.

(12) Adjournment:

Motion by Ald. Crawford, 2nd by Ald. Frank to adjourn the meeting at 7:33 p.m. Aye voice vote carried. Motion carried.

_____ Mayor

Attest:

_____ City Clerk

Bills Payable Summary
October 16, 2017

General Fund: \$1,109,319.07

Special Funds:

Kishwaukee TIF	\$ 1,350.00
Farmington Ponds SSA#2	\$ 780.87
Farmington Ponds SSA#3	\$ 197.58
Escrow	\$ 31,000.00
Capital	\$ 56,693.73
MFT	\$ 118,011.63

Water & Sewer: \$ 436,804.21

Total of Funds: \$ 1,754,157.09

Belvidere Police Department

Jan W. Noble - Chief of Police

Shane Woody - Deputy Chief, Operations

Matthew Wallace - Deputy Chief, Administration



615 N. Main Street • Belvidere, IL 61008 • Phone 815-544-9626 • Fax 815-544-9603 • www.ci.belvidere.il.us

TO: BOARD OF FIRE AND POLICE COMMISSIONERS

FROM: CHIEF JAN W. NOBLE *JWN*

DATE: OCTOBER 4, 2017

RE: NOTICE OF COMPLETION OF PROBATIONARY PERIOD

The Belvidere Police Department would like to acknowledge and congratulate Officer Matthew Korn, Badge #410 and Officer Mark Weiland, Badge #411, on the completion of their first year of employment on September 21, 2017. Officer Korn and Officer Weiland have successfully met the Department's standards as outlined in the Personnel Performance and Evaluation System.

Officer Korn and Officer Weiland are hereby removed from probationary status and are granted full authority as Officers of the Belvidere Police Department.

JWN/sd

Cc: Personnel File

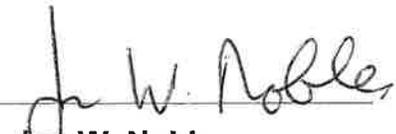
Belvidere Police Department Payroll Report

Dept: 1790

10/10/2017

For Overtime Incurred between 9/26/17 and 10/9/17

Last Name:	Employee ID:	Total Hours:	Total Overtime Pay:
Ball	00739	12	\$655.20
Bell	00813	7	\$382.20
Bird	00793	6	\$327.60
Blankenship	00729	4.5	\$245.70
Bogdonas	00901	1.75	\$88.54
Brox	00963	0.75	\$33.46
Dammon	00657	4	\$244.62
Danielak	00996	3.5	\$125.79
Delavan	00848	7	\$354.17
Derry	00816	4.5	\$245.70
Ellingson	00758	2	\$109.20
Garcia	00988	2	\$80.31
Gardner	00627	1.5	\$91.73
Jones	00772	3.5	\$191.10
Kaplan	00858	12.25	\$619.79
King	00868	1.5	\$75.89
Kozlowski	00846	7	\$354.17
Parker,B	00686	30	\$1,638.00
Polnow	00886	5.5	\$265.65
Reese	00979	4	\$160.62
Smaha	00659	1	\$61.16
Sommerfield	00843	2.5	\$126.49
Washburn	00784	7	\$428.09
Weiland	00990	5	\$200.78
Zapf	00934	4	\$178.44
Totals:		139.75	\$7,284.38


Jan W. Noble
Chief of Police

BELVIDERE FIRE DEPT

Overtime Report

Date Between {09/27/2017} And {10/10/2017}

Date	Time	Incident	Pay Type	Activity Type	Hours Wkd	Hrs Paid	Pay	
00754 Burdick, David J								
09/28/2017	09:00		OT	ADD Administrative Duties	1.50	2.00	87.42	
10/03/2017	08:00		OT	PRV2 No Second Grader Left	5.50	5.50	240.40	
10/05/2017	10:00		OT	TRE EMS Training	2.00	2.00	87.42	
10/06/2017	10:00		OT	SPD Special Detail	1.00	2.00	87.42	
Staff Member Totals:					10.00	11.50	502.66	
00787 Cunningham, Chad L								
10/04/2017	07:00		OT	PRV2 No Second Grader Left	7.50	7.50	285.07	
10/06/2017	07:00		OT	SCV Shift Coverage for	24.00	24.00	912.24	
Staff Member Totals:					31.50	31.50	1197.31	
00809 Drall, Dan C								
10/03/2017	08:00		OT	PRV2 No Second Grader Left	5.50	5.50	206.96	
10/04/2017	07:00		OT	PRV2 No Second Grader Left	7.50	7.50	282.22	
10/09/2017	09:30		OT	SPD Special Detail	3.50	3.50	131.70	
10/10/2017	11:00		OT	PRV2 No Second Grader Left	3.25	3.25	122.29	
Staff Member Totals:					19.75	19.75	743.19	
00966 Ellwanger, Adam A								
09/27/2017	07:00		OT	TREP Initial Paramedic	8.00	0.00	0.00	
09/29/2017	07:00		OT	TREP Initial Paramedic	8.00	0.00	0.00	
10/02/2017	07:00		OT	TREP Initial Paramedic	12.00	4.00	116.64	
10/03/2017	07:15		OT	TREP Initial Paramedic	12.00	4.00	116.64	
10/05/2017	07:00		OT	TREP Initial Paramedic	12.00	4.00	116.64	
10/09/2017	07:00		OT	TREP Initial Paramedic	8.00	0.00	0.00	
Staff Member Totals:					60.00	12.00	349.92	
00971 Heiser, Bradley Donald								
10/09/2017	09:30		OT	SPD Special Detail	3.50	3.50	102.06	
Staff Member Totals:					3.50	3.50	102.06	
00852 Schadle, Shawn W								
09/29/2017	14:00		OT	ADD Administrative Duties	2.00	2.00	86.98	
10/05/2017	09:00		OT	ADD Administrative Duties	3.00	3.00	130.47	
Staff Member Totals:					5.00	5.00	217.45	
00969 Tangye, Travis N								
10/10/2017	11:00		OT	PRV2 No Second Grader Left	3.25	3.25	94.77	
Staff Member Totals:					3.25	3.25	94.77	
00556 Wilcox, Craig A								
09/27/2017	09:00		OT	INR Reimbursable Plan	3.00	3.00	131.13	
10/06/2017	08:00		OT	INR Reimbursable Plan	3.00	3.00	131.13	
Staff Member Totals:					6.00	6.00	262.26	
All Staff Member Totals:						139.00	92.50	3,469.63

Types: F=Fire, M=EMS/Medical, R=Rescue, O=Other

BELVIDERE

Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

September 2017 Monthly Report

Number	Project	Description	Processed
	Belvidere Projects		
	Cases: August	Alas Properties, RZ, 6572 Revlon Drive	05/30/2017
		Alas Properties, SU, 6572 Revlon Drive	05/30/2017
		Tanner Industries, RZ, 2223 Hawkey Drive	06/13/2017
0	Cases: September	None	
3	Cases: October	Belvidere Arts Council, SU, 319 S. State St.	08/25/2017
		Belvidere Arts Council, SU, 109 N. State Street	09/08/2017
		City of Belvidere, TA	09/13/2017
2	Annexation	Alas Properties, 6572 Revlon Drive	05/30/2017
		Tanner Industries, 2223 Hawkey Drive	06/13/2017
0	Temporary Uses	None	
2	Site Plans (New/Revised)	118 Buchanan Street, Shortline Sushi	09/05/2017
		2010 N. State Street, Arby's	09/21/2017
2	Final Inspection	1800 N. State Street, Manley's	09/18/2017
		111 W. 1st Street, Community Buildings	09/18/2017
0	Downtown Overlay Review	None	
2	Prepared Zoning Verification Letters	900 E. Madison Street	09/11/2017
		PIN: 05-25-127-016	09/11/2017
2	Issued Address Letters	1102-1104 Whitney Boulevard	09/21/2017
		972-998 Belvidere Road	09/21/2017
	Belvidere Historic Preservation Commission	Hosted a very successful Progressive Dinner fundraiser, met with the Lakota Group to discuss and review the 10 Year Plan	
	Heritage Days	None	
	Hometown Christmas	Continue planning and meeting for the event	
	Poplar Grove Projects		
1	Cases: September	Owens, 13551 IL Rte 76, SU	07/31/2017
1	Cases: October	Kennedy, IL Rte 76, FP	08/23/2017
0	Issued Address Letters	None	
0	Prepared Zoning Verification Letters	None	
	Scanned Plats: E-mail, Print and/or Burn		
0	Recorder's Office		
1	Other Department		

Planning Monthly Report Cont.

13 General Public

Planning Department Current Duties

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions, boards

Prepare deposits and purchase orders for bill payments

Continue meeting with RMAP regarding planning activities



City of Belvidere Building Department Revenues

September, 2017



Total Permits Issued	94	
Total Value of Construction		\$1,227,216.00
Building Fees	94	\$15,125.00
Electric Permit Fees	14	\$1,692.00
Plumbing Permit Fees	10	\$1,137.50
HVAC Permit Fees	4	\$762.00
Insulation Permit Fees	4	\$140.00
Plan Review Fees	6	\$1,290.00
Zoning Review Fees	25	\$342.50
Pool Permit Fees	0	\$0.00
Sign Permit Fees	5	\$785.00
Fence Permit Fees	9	\$135.00
SW, DW, & GR Fees	3	\$255.00
Total Permit Income		\$21,664.00
Enterprize Zone Discount	2	\$185.00
Total Permit Fees	66	\$21,849.00
Break Down of Commercial vs. Residential Income		
Commercial / Industrial Income	24	\$9,226.00
Residential Income	70	\$12,438.00
		Value
Multi Family	0	\$0.00
Single Family Residence	2	\$211,000.00
Commercial / Industrial	24	\$580,150.00
Other Residential	68	\$436,066.00

Building Permits September 2017

Permit #	Date	Number	Dir	Street	PIN	Zone	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	Review	Zoning	Sign	Fence	SWDW	Paid	EZ Discount	Total Fee	Total Deposits
3191-090117	09/01/17	1324		14th St	05-35-330-004	SR6	\$4,800.00	sliding	\$110.00										\$110.00		\$110.00	\$110.00
3192-090117	09/01/17	1495	N	State St	05-23-353-007	GB	\$2,200.00	3 strainers/gas/water	\$25.00		\$65.00								\$100.00		\$100.00	\$90.00
3193-090117	09/01/17	2619	E	Farmington Ct	06-31-404-012	SR4	\$9,000.00	tear-off reroof	\$170.00										\$170.00		\$170.00	\$170.00
3194-090117	09/01/17	517	W	9th St	05-35-435-017	SR6	\$5,100.00	tear-off reroof	\$125.00										\$125.00		\$125.00	\$125.00
3178-083017	09/05/17	425		Beloit Rd	05-23-301-011	GB	\$20,000.00	Signs/Casey's	\$200.00						\$25.00	\$345.00			\$50.00		\$595.00	\$595.00
3201-090517	09/05/17	1752		Fox Field Dr	05-36-451-006	SR6	\$1,000.00	Fence	\$25.00						\$10.00		\$15.00		\$50.00		\$50.00	\$50.00
3202-090517	09/05/17	407		Brynwood Ln	05-27-229-003	SR6	\$7,200.00	tear-off reroof	\$155.00										\$155.00		\$155.00	\$155.00
3203-090617	09/06/17	1301		Pearl St	05-35-431-009	SR6	\$8,100.00	tear-off reroof	\$170.00										\$170.00		\$170.00	\$170.00
3205-090617	09/06/17	1823		Stonington Pl	06-31-451-017	SR4	\$4,500.00	tear-off reroof	\$110.00										\$110.00		\$110.00	\$110.00
3208-090617	09/06/17	5049		Smokethorn Tr	05-20-203-008	SR3	\$20,700.00	tear-off reroof	\$350.00										\$350.00		\$350.00	\$350.00
3209-090717	09/07/17	1931		Paedock Ct	06-31-152-002	SR4	\$14,000.00	deck repairs condos	\$245.00				\$10.00						\$980.00		\$980.00	\$980.00
3210-090717	09/07/17	815		Whitney	05-36-111-010	SR6	\$50,000.00	int renow	\$785.00	\$45.00	\$130.00								\$185.00		\$185.00	\$185.00
3211-090717	09/07/17	1015		Warren	05-36-178-027	SR6	\$7,800.00	tear-off reroof	\$55.00										\$891.00		\$891.00	\$891.00
3212-090717	09/07/17	675		Corporate Pkwy	07-01-201-008	PI	\$174,100.00	HVAC permit	\$25.00	\$430.00	\$436.00								\$65.00		\$65.00	\$65.00
3213-090717	09/07/17	1726		Union	05-35-481-005	SR6	\$2,100.00	tear-off reroof	\$65.00										\$65.00		\$65.00	\$65.00
3214-090717	09/07/17	1727		10th	05-35-382-012	SR6	\$7,200.00	tear-off reroof	\$155.00										\$155.00		\$155.00	\$155.00
3215-090817	09/08/17	1104		Union	05-35-241-006	SR6	\$4,650.00	window/asking	\$110.00										\$155.00		\$155.00	\$155.00
3216-090817	09/08/17	997		Ux1 Ln	05-24-326-008	SR6	\$1,200.00	fence	\$25.00						\$10.00		\$15.00		\$50.00		\$50.00	\$50.00
3217-090817	09/08/17	304	N	State St	05-26-426-012	CB	\$4,800.00	plumbing	\$25.00		\$65.00								\$90.00		\$90.00	\$90.00
3218-090817	09/08/17	618	E	Boone St	05-26-241-006	SR6	\$4,650.00	window/asking	\$110.00										\$110.00		\$110.00	\$110.00
3097-080217	09/11/17	725		Logistics	05-33-201-001	PI	\$20,000.00	Signs/ Brosse	\$25.00						\$25.00	\$160.00			\$210.00		\$210.00	\$210.00
3219-091117	09/11/17	819	E	Medison	05-25-153-008	SR6	\$4,400.00	pool	\$110.00	\$30.00					\$10.00				\$150.00		\$150.00	\$150.00
3220-091117	09/11/17	718	E	Hurlbut	05-25-153-010	SR6	\$5,700.00	tear-off reroof	\$125.00										\$65.00		\$65.00	\$65.00
3221-091217	09/12/17	308	W	Lincoln	05-26-476-001	SR6	\$1,800.00	tear-off reroof	\$65.00										\$65.00		\$65.00	\$65.00
3222-091217	09/12/17	610	W	Lincoln	05-26-452-003	SR6	\$22,000.00	detached garage	\$985.00	\$68.00		\$10.00							\$443.00		\$443.00	\$443.00
3226-091217	09/12/17	357		Wheatland Dr	05-28-382-009	SR4	\$1,100.00	fence	\$25.00						\$10.00		\$15.00		\$50.00		\$50.00	\$50.00
3227-091317	09/13/17	118		Buchanan	05-25-358-018	CB	\$8,500.00	plumbg	\$12.50	\$20.00	\$97.50								\$130.00		\$130.00	\$130.00
3228-091317	09/13/17	405		Applewood Ln	05-27-228-009	SR6	\$6,900.00	tear-off reroof	\$140.00										\$140.00		\$140.00	\$140.00
3230-091317	09/13/17	1527		Garfield	05-36-308-009	SR6	\$6,300.00	tear-off reroof	\$140.00										\$140.00		\$140.00	\$140.00
3231-091417	09/14/17	639	W	9th St	05-35-408-012	SR6	\$6,000.00	tear-off reroof	\$125.00										\$125.00		\$125.00	\$125.00
3232-091417	09/14/17	929	W	Locust St	05-35-126-012	MNBL	\$17,150.00	tear-off reroof	\$305.00										\$305.00		\$305.00	\$305.00
3242-091417	09/14/17	1224		Pearl St	05-36-155-008	SR6	\$5,700.00	tear-off reroof	\$125.00										\$125.00		\$125.00	\$125.00
3243-091417	09/14/17	4366		Tuiford Deer Ct	05-21-102-043	SR6	\$4,950.00	deck/ramp	\$110.00						\$10.00				\$120.00		\$120.00	\$120.00
3244-091417	09/14/17	819	W	Jackson St	05-26-155-008	MNBL	\$25,000.00	demo apt bldg	\$480.00										\$480.00		\$480.00	\$480.00
2899-071017	09/15/17	115	W	Lincoln	05-26-429-033	CB	\$5,400.00	tear-off reroof	\$125.00										\$125.00		\$125.00	\$125.00
3245-091517	09/15/17	630		John St	05-26-330-005	SR6	\$5,400.00	tear-off reroof	\$125.00										\$125.00		\$125.00	\$125.00
3246-091517	09/15/17	1731		Huntington Ct	06-31-380-016	SR4	\$7,200.00	tear-off reroof	\$155.00										\$155.00		\$155.00	\$155.00
3247-091517	09/15/17	1098	W	5th St	05-35-182-002	SR6	\$1,500.00	det gar	\$55.00						\$10.00				\$75.00		\$75.00	\$75.00
3248-091517	09/15/17	729	W	Lincoln	05-26-378-002	SR6	\$9,000.00	tear-off reroof	\$170.00										\$170.00		\$170.00	\$170.00
3249-091517	09/15/17	514	W	5th St	05-35-279-002	SR6	\$2,100.00	tear-off reroof	\$80.00										\$80.00		\$80.00	\$80.00
3127-081817	09/18/17	1625	S	State St	05-36-352-013	I	\$197,000.00	ramp & stairs	\$2,115.00	\$200.00			\$10.00	\$1,200.00				\$85.00	\$3,625.00		\$3,625.00	\$3,625.00
3250-091817	09/18/17	1740		Fox Field Dr	05-36-451-009	SR6	\$1,200.00	fence	\$25.00										\$50.00		\$50.00	\$50.00
3251-091817	09/18/17	1948		Gateway Ctr	08-080101-007	PB	\$500.00	temp sign	\$12.50							\$30.00			\$55.00		\$55.00	\$55.00
3254-091817	09/18/17	425		Club Ct	07-02-200-013	MNBL	\$5,000.00	new WH	\$110.00	\$25.00	\$65.00			\$10.00					\$220.00		\$220.00	\$220.00
3255-091817	09/18/17	346		Elder Ln	07-02-200-013	MNBL	\$5,000.00	new WH	\$110.00	\$25.00	\$65.00			\$10.00					\$220.00		\$220.00	\$220.00
3256-091817	09/18/17	246		Fox Ln	07-02-200-013	MNBL	\$5,000.00	new WH	\$110.00	\$25.00	\$65.00			\$10.00					\$220.00		\$220.00	\$220.00
3257-091817	09/18/17	1510		Union	05-35-437-002	SR6	\$2,296.00	windows	\$80.00										\$80.00		\$80.00	\$80.00
3258-091817	09/18/17	1760		Chaney Ct	06-31-454-018	SR4	\$1,263.00	windows	\$65.00										\$125.00		\$125.00	\$125.00
3259-091817	09/18/17	1104		Union	05-35-283-001	SR6	\$5,175.00	Windows	\$125.00										\$65.00		\$65.00	\$65.00
3261-091817	09/18/17	242		Fox Ln	07-02-200-013	MNBL	\$1,800.00	tear-off reroof	\$65.00										\$65.00		\$65.00	\$65.00
3262-091817	09/18/17	228	W	Hurlbut	05-26-428-018	SR6	\$9,560.00	windows	\$185.00										\$185.00		\$185.00	\$185.00
3263-091817	09/18/17	116	W	2nd St	05-36-107-003	SR6	\$400.00	fence	\$25.00										\$50.00		\$50.00	\$50.00
3264-091917	09/19/17	805		Julien	05-25-452-001	SR6	\$1,657.00	windows	\$65.00						\$10.00				\$65.00		\$65.00	\$65.00
3265-091917	09/19/17	2215		Ridgefield	06-31-378-003	SR4	\$2,634.00	windows	\$25.00										\$80.00		\$80.00	\$80.00
3268-091917	09/19/17	2610		Huntington Ct	06-31-451-019	SR4	\$8,000.00	fence	\$25.00										\$50.00		\$50.00	\$50.00
3269-091917	09/19/17	715		Caswell	05-36-133-017	SR6	\$4,500.00	sliding	\$110.00										\$110.00		\$110.00	\$110.00
3266-091917	09/19/17	1948		Sawyer Rd	05-22-277-015	SR6	\$106,500.00	SFH w/deck	\$650.00	\$287.00	\$260.00	\$158.00	\$60.00	\$30.								

Building Permits September 2017

Permit #	Date	Number	Dir	Street	PIH	Zone	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	Review	Zoning	Sign	Fence	SWDOW	Paid	EZ Discount	Total Fee	Total Deposit
3276-092117	09/21/17	612	E	Liricoh	05-25-158-019	SR6	\$3,900.00	tear-off roof	\$95.00										\$95.00		\$95.00	\$95.00
3277-092117	09/22/17	1006		Logan	05-36-204-025	NB	\$1,500.00	signs	\$25.00						\$25.00	\$155.00			\$205.00		\$205.00	\$205.00
3278-092217	09/22/17	4463	N	Valley Ridge	05-16-302-019	SR6	\$13,900.00	electric	\$25.00	\$25.00									\$50.00		\$50.00	\$50.00
3281-092217	09/22/17	714		Bethany	06-30-380-008	SR4	\$18,900.00	Windows	\$320.00										\$920.00		\$920.00	\$920.00
3282-092217	09/22/17	231	W	Marshall	05-26-177-014	SR6	\$11,250.00	sliding	\$215.00										\$215.00		\$215.00	\$215.00
3283-092217	09/22/17	407		Garden Dr	05-26-105-034	SR6	\$1,500.00	fence	\$25.00						\$10.00		\$15.00		\$50.00		\$50.00	\$50.00
3284-092217	09/22/17	604		Elmwood	05-36-378-019	SR6	\$6,180.00	tear-off roof	\$140.00										\$140.00		\$140.00	\$140.00
3285-092517	09/25/17	150		Burgess St	05-26-453-012	SR6	\$4,750.00	porch repair	\$110.00										\$110.00		\$110.00	\$110.00
3289-092517	09/25/17	515	E	Jackson St	05-26-235-003	SR6	\$3,900.00	tear-off roof	\$95.00										\$95.00		\$95.00	\$95.00
3292-092517	09/25/17	903	W	Jackson St	05-26-155-004	MR8L	\$17,100.00	tear-off roof	\$325.00										\$325.00		\$325.00	\$325.00
3293-092517	09/25/17	909	W	Jackson St	05-26-155-003	MR8L	\$17,100.00	tear-off roof	\$325.00										\$325.00		\$325.00	\$325.00
3294-092517	09/25/17	626	W	Louist St	05-35-203-006	MR8L	\$27,200.00	tear-off roof	\$425.00										\$425.00		\$425.00	\$425.00
3296-092517	09/25/17	1210		Hazelwood Ct	07-02-179-010	SR4	\$6,000.00	tear-off roof	\$125.00										\$125.00		\$125.00	\$125.00
3297-092517	09/25/17	1109		East Ave	05-36-183-013	SR6	\$8,400.00	tear-off roof	\$170.00										\$170.00		\$170.00	\$170.00
3298-092517	09/26/17	1201		Luther Ave.	05-36-280-001	SR6	\$4,400.00	egress window	\$110.00										\$110.00		\$110.00	\$110.00
3299-092517	09/26/17	1804		Chamberlain	0630-355-009	SR4	\$1,000.00	fence	\$25.00		\$65.00				\$10.00		\$15.00		\$50.00		\$50.00	\$50.00
3300-092617	09/26/17	2907		Clines Ford	05-27-301-003	SR4	\$8,400.00	tear-off roof	\$170.00										\$170.00		\$170.00	\$170.00
3302-092617	09/26/17	1605		Fremont St	05-36-276-014	SR6	\$3,387.00	plumbg	\$25.00										\$90.00		\$90.00	\$90.00
3279-092217	09/27/17	345		Southtowne Dr	05-35-482-017	GB	\$5,000.00	demo car wash	\$180.00										\$180.00		\$180.00	\$180.00
3303-092717	09/27/17	2355		Newburg Rd	05-27-451-010	PI	\$13,000.00	fence	\$25.00										\$65.00		\$65.00	\$65.00
3304-092717	09/27/17	2616		Mary St	05-27-378-013	SR4	\$6,900.00	tear-off roof	\$140.00										\$140.00		\$140.00	\$140.00
3305-092717	09/27/17	305		Beacon Dr	05-25-479-008	SR6	\$1,200.00	sliding	\$65.00										\$65.00		\$65.00	\$65.00
3307-092717	09/27/17	1800		Logan Ave	06-31-101-001	GB	\$11,400.00	roof	\$170.00										\$170.00		\$170.00	\$170.00
3308-092717	09/27/17	628		Union	05-35-232-009	SR6	\$5,700.00	tear-off roof	\$125.00										\$125.00		\$125.00	\$125.00
3309-092817	09/28/17	365		Andrews	05-25-457-034	SR6	\$2,670.00	Windows	\$95.00										\$95.00		\$95.00	\$95.00
3322-092817	09/28/17	1015		Warren	05-36-178-027	SR6	\$1,500.00	new porch	\$65.00										\$75.00		\$75.00	\$75.00
3323-092817	09/28/17	618		Union	05-35-232-018	SR6	\$8,400.00	tear-off roof	\$170.00										\$170.00		\$170.00	\$170.00
3324-092917	09/29/17	439		Rebecca	05-26-102-018	SR6	\$2,400.00	tear-off roof	\$60.00										\$80.00		\$80.00	\$80.00
3327-092917	09/29/17	2021		Chamberlain	06-30-379-001	SR4	\$3,135.00	Windows	\$95.00										\$95.00		\$95.00	\$95.00
3328-092917	09/29/17	423		Club Ct	07-02-200-013	MR8L	\$1,800.00	gar roof	\$65.00										\$65.00		\$65.00	\$65.00
3329-092917	09/29/2017	1504		8th Ave	05-35-405-009	SR6	\$5,700.00	tear-off roof	\$125.00										\$125.00		\$125.00	\$125.00
3330-092917	09/29/17	202		Garden Dr	05-26-130-006	SR6	\$9,000.00	tear-off roof	\$170.00										\$170.00		\$170.00	\$170.00
							\$1,227,216.00		\$15,125.00	\$1,692.00	\$1,137.50	\$762.00	\$140.00	\$1,290.00	\$342.50	\$785.00	\$135.00	\$255.00	\$21,664.00	\$185.00	\$21,849.00	\$21,664.00

Commercial Permits September 2017

Permit #	Date	Number/rect	Street Name	PIN	Zone	Value	Construction	Building	Electric	Plumbing	HVAC	INSI	Review	Zone	Sign	Fence	SW&DW	Paid	EZ Discount	Total Fee	Total Dep
3217-090117	09/08/17	304	N State St	05-26-426-012	CB	\$4,800.00	plumbing	\$25.00		\$65.00								\$90.00	\$130.00	\$90.00	\$130.00
3227-091317	09/13/17	118	Buchanan	05-25-358-018	CB	\$3,000.00	plumbing	\$12.50	\$20.00	\$97.50								\$90.00	\$130.00	\$90.00	\$130.00
2899-071017	09/15/17	115	W Lincoln	05-26-429-033	CB	\$5,000.00	sign	\$25.00	\$25.00					\$25.00	\$95.00			\$170.00	\$130.00	\$170.00	\$170.00
3192-090117	09/01/17	1495	N State St	05-23-353-007	GB	\$2,200.00	3 scraliners/ gss& water	\$25.00	\$25.00	\$65.00								\$90.00	\$130.00	\$90.00	\$130.00
3178-090317	09/05/17	425	Beloit Rd	05-23-301-011	GB	\$20,000.00	Signs/ Casey's	\$25.00	\$200.00					\$25.00	\$345.00			\$595.00	\$130.00	\$595.00	\$595.00
3253-091817	09/20/17	2010	N State St	05-22-476-007	GB	\$0.00	Submittal	\$100.00										\$100.00	\$130.00	\$100.00	\$130.00
3279-092217	09/27/17	345	Soudtowne Dr	05-35-482-017	GB	\$5,000.00	demo car wash	\$180.00										\$180.00	\$130.00	\$180.00	\$180.00
3307-092717	09/27/17	1800	Logan Ave	06-31-101-001	GB	\$11,400.00	reeroof	\$170.00										\$170.00	\$130.00	\$170.00	\$170.00
3127-091817	09/18/17	1625	S State St	05-36-352-013	I	\$197,000.00	ramp & stairs	\$2,115.00	\$200.00				\$1,200.00	\$25.00		\$85.00	\$3,625.00	\$130.00	\$3,625.00	\$3,625.00	
3232-091417	09/14/17	929	W Locust St	05-35-126-012	MRBL	\$17,150.00	demo apt bldg	\$305.00										\$305.00	\$130.00	\$305.00	\$305.00
3244-091417	09/14/17	819	W Jackson St	05-26-155-008	MRBL	\$25,000.00	demo apt bldg	\$480.00										\$480.00	\$130.00	\$480.00	\$480.00
3254-091817	09/18/17	425	Club Ct	07-02-200-013	MRBL	\$5,000.00	new MH	\$110.00	\$25.00	\$65.00			\$10.00	\$10.00			\$220.00	\$130.00	\$220.00	\$220.00	
3255-091817	09/18/17	346	Elder Ln	07-02-200-013	MRBL	\$5,000.00	new MH	\$110.00	\$25.00	\$65.00			\$10.00	\$10.00			\$220.00	\$130.00	\$220.00	\$220.00	
3256-091817	09/18/17	246	Fox Ln	07-02-200-013	MRBL	\$1,800.00	new MH	\$110.00	\$25.00	\$65.00			\$10.00	\$10.00			\$65.00	\$130.00	\$65.00	\$65.00	
3261-091817	09/18/17	242	Fox Ln	07-02-200-013	MRBL	\$1,800.00	new MH	\$110.00	\$25.00	\$65.00			\$10.00	\$10.00			\$65.00	\$130.00	\$65.00	\$65.00	
3292-092317	09/25/17	903	W Jackson St	05-26-155-004	MRBL	\$17,100.00	tear-off reeroof	\$325.00										\$325.00	\$130.00	\$325.00	\$325.00
3293-092517	09/25/17	909	W Jackson St	05-26-155-003	MRBL	\$17,100.00	tear-off reeroof	\$325.00										\$325.00	\$130.00	\$325.00	\$325.00
3294-092517	09/25/17	626	W Locust St	05-35-203-006	MRBL	\$27,200.00	tear-off reeroof	\$425.00										\$425.00	\$130.00	\$425.00	\$425.00
3328-092317	09/29/17	423	Club Ct	07-02-200-013	MRBL	\$1,800.00	gar roof	\$65.00										\$65.00	\$130.00	\$65.00	\$65.00
3277-092117	09/22/17	1006	Logan	05-36-204-025	NB	\$1,500.00	signs	\$25.00						\$25.00	\$155.00			\$205.00	\$130.00	\$205.00	\$205.00
3251-091817	09/18/17	1948	Gateway Ctr	08-060101-007	PB	\$500.00	temp sign	\$12.50						\$12.50	\$30.00			\$55.00	\$55.00	\$55.00	\$55.00
3212-090717	09/07/17	675	Corporate Pkwy	07-01-201-008	PI	\$174,100.00	HVAC permit	\$25.00	\$490.00		\$436.00			\$25.00	\$891.00			\$891.00	\$130.00	\$891.00	\$891.00
3037-080217	09/11/17	725	Logistics	05-33-201-001	PI	\$20,000.00	Signs/ Brose	\$25.00						\$25.00	\$210.00			\$210.00	\$130.00	\$210.00	\$210.00
3303-092717	09/27/17	2355	Newburg Rd	05-27-451-010	PI	\$13,000.00	fence	\$25.00						\$25.00	\$15.00			\$65.00	\$130.00	\$65.00	\$65.00
24																					
						\$580,150.00		\$5,110.00	\$650.00	\$402.50	\$436.00	\$0.00	\$1,230.00	\$192.50	\$785.00	\$15.00	\$85.00	\$9,226.00	\$185.00	\$9,411.00	\$9,226.00

Residential Permits September 2017

Permit #	Date	Address	Inctitl	Street Name	PIN	ZONE	Value	Construction	BLDG	Electric	Plumbg	HVAC	INSL	Review	Zoning	Fence	SW&DW	Total Fee
3306-092717	09/27/17	305		Beacon Dr	05-25-479-008	SR6	\$1,200.00	siding	\$65.00									\$65.00
3308-092717	09/27/17	628		Union	05-35-232-009	SR6	\$5,700.00	tear-off reroof	\$125.00									\$125.00
3309-092817	09/28/17	365		Andrews	05-25-457-034	SR6	\$2,670.00	windows	\$95.00									\$95.00
3322-092817	09/28/17	1015		Warren	05-36-178-027	SR6	\$1,500.00	new porch	\$65.00						\$10.00			\$75.00
3323-092817	09/28/17	818		Union	05-35-232-018	SR6	\$8,400.00	tear-off reroof	\$170.00									\$170.00
3324-092917	09/29/17	439		Rebecca	05-26-107-018	SR6	\$2,400.00	tear-off reroof	\$80.00									\$80.00
3329-092917	09/29/2017	1504		8th Ave	05-35-405-009	SR6	\$5,700.00	tear-off reroof	\$125.00									\$125.00
3330-092917	09/29/17	202		Garden Dr	05-26-130-006	SR6	\$9,000.00	tear-off reroof	\$170.00									\$170.00
							\$647,066.00		\$10,015.00	\$742.00	\$715.00	\$326.00	\$140.00	\$60.00	\$150.00	\$120.00	\$170.00	\$12,498.00

Single Family Home Report September 2017

PERMIT	DATE	#	STREET	PIN	ZONE	VALUE	CONSTR	BLDG	ELECT	PLUMBING	HVAC	INSL	REVW	ZONG	SW&DW	PAID	TOTAL FEE
3266-091917	09/19/17	1948	Sawyer Rd	05-22-276-019	SR6	\$106,500.00	SFH w/deck	\$650.00	\$287.00	\$260.00	\$158.00	\$60.00	\$30.00	\$10.00	\$85.00	\$1,540.00	\$1,540.00
3267-091917	09/19/17	1925	Sawyer Rd	05-22-277-015	SR6	\$104,500.00	SFH w/deck	\$650.00	\$287.00	\$260.00	\$158.00	\$60.00	\$30.00	\$10.00	\$85.00	\$1,540.00	\$1,540.00
						\$211,000.00		\$1,300.00	\$574.00	\$520.00	\$316.00	\$120.00	\$60.00	\$20.00	\$170.00	\$3,080.00	\$3,080.00

Building Department Deposit Report September 2017

Date	Building Fee	Electric Fee	Plumbing Fee	HVAC Fee	INSL	Review Fee	Zoning Rev Fee	Sign Fee	Fence Fee	SW&DW Fee	Amount Paid	EZ Discount	Total Fee	Reinspect Fee	Code Enf.	Electric Cert	Total Deposit
09/01/2017	430.00		\$65.00								\$495.00		\$495.00				\$495.00
09/05/2017	205.00	\$200.00					\$35.00	\$345.00	\$15.00		\$800.00		\$800.00				\$800.00
09/06/2017	630.00										\$630.00		\$630.00				\$630.00
09/07/2017	1,430.00	\$475.00	\$130.00	\$446.00	\$10.00						\$2,491.00		\$2,491.00				\$2,491.00
09/08/2017	315.00		\$65.00								\$405.00		\$405.00				\$405.00
09/11/2017	260.00	\$30.00					\$35.00	\$160.00	\$15.00		\$485.00		\$485.00				\$485.00
09/12/2017	455.00	\$68.00			\$10.00		\$10.00		\$15.00		\$558.00		\$558.00				\$558.00
09/14/2017	1,437.50	\$20.00	\$97.50								\$1,565.00	\$130.00	\$1,695.00				\$1,565.00
09/18/2017	620.00	\$25.00					\$35.00	\$95.00			\$775.00		\$775.00				\$775.00
09/20/2017	3,307.50	\$275.00	\$195.00			\$1,230.00	\$97.50	\$30.00	\$45.00	\$85.00	\$5,320.00	\$55.00	\$5,375.00				\$5,265.00
09/20/2017	1,605.00	\$574.00	\$520.00	\$316.00	\$120.00	\$60.00	\$30.00			\$170.00	\$3,395.00		\$3,395.00		\$200.00		\$3,445.00
09/22/2017	205.00										\$205.00		\$205.00				\$205.00
09/22/2017	750.00	\$25.00					\$35.00	\$155.00	\$15.00		\$980.00		\$980.00				\$980.00
09/25/2017	1,575.00										\$1,575.00		\$1,575.00				\$1,575.00
09/26/2017	330.00		\$65.00				\$10.00		\$15.00		\$420.00		\$420.00				\$420.00
09/28/2017	705.00						\$25.00	\$745.00	\$15.00		\$745.00		\$745.00				\$745.00
09/28/2017	330.00						\$10.00				\$340.00		\$340.00				\$340.00
09/29/2017	535.00										\$535.00		\$535.00				\$535.00
Totals	\$15,125.00	\$1,692.00	\$1,137.50	\$762.00	\$140.00	\$1,290.00	\$342.50	\$785.00	\$135.00	\$255.00	\$21,664.00	\$185.00	\$21,849.00	\$0.00	\$200.00	\$50.00	\$21,864.00

Total **\$21,864.00**

MONTHLY TREASURER'S REPORT

Activity for the month of:					September 2017			
FUND	FUND #	Beginning Cash Balance	Receipts (Cash In)	Expenditures (Cash Out)	Month's Due to or Due From Activity	Ending Cash Balance	Outstanding Interfund Loans + Borrowings -	Ending Fund Balance
General	01	11,506,802.48	1,850,114.86	1,692,838.77	0.00	11,664,078.57	42,406.39	11,706,484.96
Forestry	01	(305,884.26)	7,369.72	0.00		(298,514.54)		(298,514.54)
Landfill	01	(5,771.95)	9,474.78	0.00		3,702.83		3,702.83
I M R F / Soc Sec	01	(134,628.86)	69,507.19	40,123.88		(105,245.55)		(105,245.55)
Community Dev Fund	01	(716,837.49)	22,644.50	31,293.22		(725,486.21)		(725,486.21)
Liability Insurance	01	(888,856.05)	61,039.60	0.00		(827,816.45)		(827,816.45)
General Fund	01	9,454,823.87	2,020,150.65	1,764,255.87	0.00	9,710,718.65	42,406.39	9,753,125.04
Motor Fuel Tax	10	881,979.36	56,674.47	0.00		938,653.83		938,653.83
Kishwaukee TIF	13	74,053.34	1,651.47	0.00		75,704.81	(42,406.39)	33,298.42
Kishwaukee 2 TIF	15	4,914.77	0.00	0.00		4,914.77		4,914.77
Special Service Area 2	16	13,788.14	3,541.28	7,961.98		9,367.44		9,367.44
Special Service Area 3	17	7,784.59	1,537.60	5,034.89		4,287.30		4,287.30
Capital Projects - general								
Utility Tax Fund	41	0.00	0.00	0.00		0.00		0.00
Public Improvement	41	83,671.86	8,425.02	0.00		92,096.88		92,096.88
Capital Fund (752)	41	151,740.40	20.76	0.00		151,761.16		151,761.16
State Street Bridge	41	56,117.81	0.00	0.00		56,117.81		56,117.81
Capital Projects	41	291,530.07	8,445.78	0.00	0.00	299,975.85	0.00	299,975.85
W/S General Admin	61	75,607.08	0.00	0.00		75,607.08		75,607.08
Water - operations	61	550,602.21	215,918.23	195,878.47	6,960.92	577,602.89		577,602.89
W / S - bond proceeds	61	0.00	0.00	0.00		0.00		0.00
W / S - bond payments	61	235,066.99	45,975.01	0.00		281,042.00		281,042.00
W / S - bond reserves	61	590,606.22	0.00	0.00		590,606.22		590,606.22
Sewer - operations	61	1,080,017.63	356,567.25	254,972.89	6,960.92	1,188,572.91		1,188,572.91
W/S Cap Imprv (Depr) 04-09	61	1,394,650.92	26,231.00	24,844.07		1,396,037.85		1,396,037.85
W/S Connection/Agr Fees 05-10	61	4,074,315.45	14,485.24	0.00		4,088,800.69		4,088,800.69
Sewer Plant Equip Repl 06-08	61	376,228.97	38,878.70	47,066.63		368,041.04		368,041.04
Water / Sewer Fund	61	8,377,095.47	698,055.43	522,762.06	13,921.84	8,566,310.68	0.00	8,566,310.68
Escrow	91	1,240,259.33	19,032.48	2,000.00		1,257,291.81		1,257,291.81
TOTAL		20,346,228.94	2,809,089.16	2,302,014.80	13,921.84	20,867,225.14	0.00	20,867,225.14

FUND	FUND #	Checking	Money Market	C D 's	Trust Acct	Ending Cash Balance	Due From + Due To - Other Funds	Ending Fund Balance
General Fund	01	2,760,476.10	386,019.41	6,564,223.14		9,710,718.65	42,406.39	9,753,125.04
Motor Fuel Tax	10	58,654.84	879,998.99			938,653.83		938,653.83
Kishwaukee TIF	13	75,704.81	0.00			75,704.81	(42,406.39)	33,298.42
Kishwaukee 2 TIF	15	4,914.77	0.00			4,914.77		4,914.77
Sp Srv Areas #2-Farmington	16	9,367.44	0.00			9,367.44		9,367.44
Sp Srv Areas #3-Farmington	17	4,287.30	0.00			4,287.30		4,287.30
Capital Projects	41	55,407.65	244,568.20			299,975.85		299,975.85
Water / Sewer Fund	61	1,864,029.03	111,140.65	6,591,141.00		8,566,310.68		8,566,310.68
Escrow	91	246,624.82	1,010,666.99	0.00		1,257,291.81		1,257,291.81
TOTAL		5,079,466.76	2,632,394.24	13,155,364.14	0.00	20,867,225.14	0.00	20,867,225.14
Fire Department - 2% Fund	19	7,568.98	16,099.29			23,668.27		23,668.27
Seized Vehicles		5,616.45				5,616.45		5,616.45
Drug Operations		54,980.29				54,980.29		54,980.29
State Asset Forfeiture		64,203.40				64,203.40		64,203.40
Federal Forfeiture		63,892.15				63,892.15		63,892.15
Auction		72,505.80				72,505.80		72,505.80
Metro Narcotics		12,708.96				12,708.96		12,708.96
Metro Narcotics OAF		1,174.00				1,174.00		1,174.00
Belvidere OAF		613.50				613.50		613.50
TOTAL POLICE FUNDS as of Aug 2017		275,694.55				275,694.55		275,694.55

INCOME STATEMENT FOR THE GENERAL FUND

				Through	September , 2017		
	Account #	Actual FY 16	Actual FY 17	Month of September	YTD Actual for FY 18	Budget FY 18	42% of budget
General Administration							
RE Property Tax	01-4-110-4010	1,835,158.83	1,843,251.00	369,705.26	1,469,172.92	1,756,524	84%
Hotel / Motel Tax	01-4-110-4011	2,797.94	2,748.68	39.30	1,162.22	3,476	33%
Auto Rental Tax	01-4-110-4012	6,255.78	6,418.98	689.78	2,953.69	6,240	47%
Muni Infrastructure Maint	01-4-110-4013	172,424.44	150,224.37	10,899.77	58,221.74	159,420	37%
State Income Tax	01-4-110-4100	2,731,919.66	2,436,019.36	244,360.95	1,389,228.46	2,584,085	54%
Muni Sales Tax	01-4-110-4110	3,195,462.66	3,310,595.26	291,381.24	1,356,354.41	3,305,624	41%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	588,795.81	625,105.54	52,443.48	252,613.06	619,157	41%
Replacement Tax	01-4-110-4120	507,162.14	534,532.21	0.00	170,228.29	456,888	37%
Repl Tax Dist to Pensions	01-4-110-4121	(256,794.00)	(264,958.00)	0.00	0.00	(260,246)	0%
State Grants	01-4-110-4150	0.00	0.00	0.00	0.00	0	0%
Grants (NDevelopment)	01-4-110-4151	0.00	0.00	0.00	0.00	0	0%
Business License	01-4-110-4200	18,088.00	15,870.00	320.00	11,680.00	17,640	66%
Liquor License & Fines	01-4-110-4210	115,175.00	104,050.00	5,000.00	104,450.00	107,700	97%
Amusement Machine	01-4-110-4230	7,600.00	8,400.00	500.00	9,300.00	9,000	103%
Court Fines	01-4-110-4400	382,451.10	269,744.37	27,786.41	126,397.89	304,940	41%
Parking Fines	01-4-110-4410	6,028.00	5,743.12	280.00	522.00	5,975	9%
Seized Vehicle Fee	01-4-110-4420	73,830.00	57,900.00	12,150.00	37,050.00	61,200	61%
Engr Fees-Subdivision	01-4-110-4430	0.00	14,005.00	0.00	0.00	20,000	0%
Video Gambling	01-4-110-4440	184,057.62	229,469.55	21,570.26	106,837.75	219,600	49%
Franchise Fees	01-4-110-4450	264,885.46	270,606.66	0.00	141,397.50	269,528	52%
Comcast Fees	01-4-110-4455	4,842.60	19,662.65	0.00	2,160.90	4,481	0%
Death/Birth Certificates	01-4-110-4460	18,225.00	20,255.00	1,536.00	8,410.00	18,358	46%
Accident/Fire Reports	01-4-110-4470	4,850.00	4,258.85	305.00	2,015.00	4,917	41%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0.00	20,000	0%
Tipping Fees	01-4-110-4472	97,755.58	66,634.64	10,001.31	37,562.69	72,000	52%
Fuel Charges (outside vendors)	01-4-110-4550	0.00	0.00	26,489.79	91,217.00	0	0%
Interest Income	01-4-110-4600	20,553.91	39,813.97	12,358.33	13,369.20	45,500	29%
Misc Revenues	01-4-110-4900	25,101.27	26,134.26	1,280.00	5,697.20	27,400	21%
Heritage Days	01-4-110-4901	47,733.11	53,386.00	0.00	63,260.24	0	0%
Historic Pres. Fund Raising	01-4-110-4902	2,223.39	160.00	1,200.00	3,600.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	9,052.56	0.00	0.00	21,000	0%
Operating Transfer in (Reserve)	01-4-110-9998	133,704.88	1,026,870.07	0.00	0.00	1,173,828	0%
Total General Administration Revenues		10,190,288.18	10,885,954.10	1,090,296.88	5,464,862.16	11,034,235	50%
Salaries - Elected Officials	01-5-110-5000	207,623.48	207,623.48	16,907.50	90,031.65	213,878	42%
Salaries - Regular - FT	01-5-110-5010	215,618.59	221,324.13	20,807.30	93,377.39	226,472	41%
Group Health Insurance	01-5-110-5130	426,535.23	469,397.37	31,770.38	183,422.78	513,611	36%
Health Ins Claims Pd (Dental)	01-5-110-5131	33,617.08	28,915.36	3,365.40	9,127.00	40,000	23%
Group Life Insurance	01-5-110-5132	1,331.10	1,336.50	114.75	569.70	1,409	40%
Health Insurance Reimb.	01-4-110-4540	(155,658.46)	(153,131.82)	(9,125.83)	(58,359.22)	(156,618)	37%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0.00	0	0%
Meeting & Conferences	01-5-110-5154	11,726.84	11,208.73	395.00	2,671.04	15,400	17%
Subscriptions/Ed Materials	01-5-110-5156	618.90	552.90	0.00	99.00	650	15%
Gen Admin Personnel & Benefit Expenses		741,412.76	787,226.65	64,234.50	320,939.34	854,802	38%
Repairs/Maint - Bldgs	01-5-110-6010	19,689.75	34,784.35	433.55	8,473.41	21,680	39%
Repairs/Maint - Equip	01-5-110-6020	2,248.91	3,424.32	262.76	1,115.33	5,000	22%
Legal	01-5-110-6110	5,623.50	7,450.91	33.00	2,134.21	37,200	6%
Other Professional Services	01-5-110-6190	14,667.50	0.00	0.00	0.00	2,500	0%
Grant Expenses (NDev)	01-5-110-6191	0.00	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	20,965.86	20,424.85	1,047.54	6,768.57	21,770	31%
Codification	01-5-110-6225	950.00	8,442.83	0.00	0.00	2,000	0%
Other Communications	01-5-110-6290	3,101.47	4,037.44	201.23	804.77	3,400	24%
Gen Admin Contractual Expenses		67,246.99	78,564.70	1,978.08	19,296.29	93,550	21%

General Administration (cont)	Account #	Actual FY 16	Actual FY 17	Month of September	YTD Actual for FY 18	Budget FY 18	42% of budget
Office Supplies	01-5-110-7020	46,927.04	39,061.21	7,147.51	16,842.38	56,800	30%
Other Supplies	01-5-110-7800	6,061.61	5,417.00	265.10	1,275.20	7,350	17%
Gen Admin Supplies Expenses		52,988.65	44,478.21	7,412.61	18,117.58	64,150	28%
Miscellaneous Expense	01-5-110-7900	102,348.35	72,206.98	1,166.42	33,246.15	85,930	39%
Reimb of Seized Vehicle Fee	01-5-110-7901	600.00	1,207.50	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	1,871.84	56,780.67	2,725.78	71,006.47	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	0.00	0.00	0	0%
Operating Transfers Out	01-5-110-9999	697,252.05	536,965.18	0.00	258,828.00	383,828	67%
Total General Administration Expenses		1,663,720.64	1,577,429.89	77,517.39	721,433.83	1,482,260	49%
NET GENERAL ADMINISTRATION		8,526,567.54	9,308,524.21	1,012,779.49	4,743,428.33	9,551,975	50%
General Fund - Audit Department							
RE Taxes - Audit	01-4-130-4010	20,137.56	20,057.42	4,210.12	16,730.59	20,000	84%
Accounting & Auditing	01-5-130-6100	33,700.00	35,100.00	8,120.00	31,220.00	36,500	86%
NET - AUDIT DEPARTMENT		(13,562.44)	(15,042.58)	(3,909.88)	(14,489.41)	(16,500)	88%
General Fund - IMRF Department							
RE Taxes - IMRF	01-4-140-4010	72,124.51	72,109.86	13,684.90	54,382.50	65,000	84%
Replacement Tax	01-4-140-4120	89,393.00	92,535.00	0.00	0.00	90,889	0%
Interest Income	01-4-140-4600	92.15	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-140-4940	19,945.38	26,688.39	1,956.35	10,740.79	25,854	42%
Total IMRF Revenues		181,555.04	191,333.25	15,641.25	65,123.29	181,743	36%
IMRF Premium Expense	01-5-140-5120	334,796.57	210,445.44	15,257.19	82,998.50	200,677	41%
NET - IMRF DEPARTMENT		(153,241.53)	(19,112.19)	384.06	(17,875.21)	(18,934)	94%
General Fund - Social Security Department							
RE Taxes - FICA/Med	01-4-150-4010	225,393.78	225,346.90	42,096.11	167,285.86	200,000	84%
Expense Reimbursement	01-4-150-4940	120,464.06	127,996.70	9,811.39	55,311.37	137,316	40%
Library Expense Reimb.	01-4-150-4941	27,135.85	28,310.72	1,958.44	12,275.23	30,600	40%
Total Soc Security Revenues		372,993.69	381,654.32	53,865.94	234,872.46	367,916	64%
FICA Expense	01-5-150-5110	191,737.85	201,288.27	15,258.19	85,790.62	214,295	40%
Medicare Expense	01-5-150-5112	122,987.98	127,511.29	9,608.50	55,542.40	137,352	40%
Total Soc Security Expenses		314,725.83	328,799.56	24,866.69	141,333.02	351,647	40%
NET - SOCIAL SECURITY DEPT		58,267.86	52,854.76	28,999.25	93,539.44	16,269	475%
General Fund - Liability Insurance Dept							
RE Taxes - Ins Liability	01-4-160-4010	330,547.29	320,477.21	61,039.60	242,565.47	290,000	84%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0.00	-	0%
Total Liability Insurance Revenues		330,547.29	320,477.21	61,039.60	242,565.47	290,000	84%
Insurance Premium	01-5-160-6800	462,848.97	449,520.12	0.00	0.00	484,810	0%
NET - LIABILITY INSURANCE DEPT		(132,301.68)	(129,042.91)	61,039.60	242,565.47	(194,810)	-125%

Police Department	Account #	Actual FY 16	Actual FY 17	Month of September	YTD Actual for FY 18	Budget FY 18	42% of budget
RE Property Tax	01-4-210-4010	1,035,516.67	1,046,390.82	232,712.32	924,776.16	1,105,667	84%
Grants	01-4-210-4150	41,230.46	88,764.64	8,554.58	13,648.67	42,000	32%
Sex Offender Reg Fee	01-4-210-4480	0.00	3,240.00	1,140.00	5,220.00	7,560	0%
Miscellaneous Revenues	01-4-210-4900	161,351.82	131,676.98	13,785.04	64,542.87	178,675	36%
Expense Reimbursement	01-4-210-4940	6,881.59	11,641.11	0.00	1,000.00	0	0%
Sale of Assets	01-4-210-4950	0.00	6,233.33	0.00	0.00	0	0%
Total Police Department Revenues		1,244,980.54	1,287,946.88	256,191.94	1,009,187.70	1,333,902	76%
Salary - Regular - FT	01-5-210-5010	3,192,442.03	3,236,497.86	196,066.98	1,412,774.37	3,440,533	41%
Overtime	01-5-210-5040	359,986.52	410,571.39	22,226.70	151,813.27	434,600	35%
Police Pension	01-5-210-5122	1,015,436.57	1,026,333.40	442,360.17	908,045.57	1,085,667	84%
Health Insurance	01-5-210-5130	686,280.10	733,616.37	62,148.19	325,260.12	847,215	38%
Dental claims	01-5-210-5131	33,215.84	40,544.26	2,653.79	25,178.88	50,000	50%
Unemployment Compensation	01-5-210-5136	0.00	11,771.00	0.00	6,564.00	0	0%
Uniform Allowance	01-5-210-5140	61,488.37	64,295.91	61,400.95	61,925.41	68,009	91%
Training	01-5-210-5152	62,528.83	79,508.65	2,406.38	16,459.12	73,855	22%
Police Dept Personnel & Benefit Expenses		5,411,378.26	5,603,138.84	789,263.16	2,908,020.74	5,999,879	48%
Repair/Maint-Equipment	01-5-210-6020	12,274.31	8,342.61	662.47	5,156.70	14,645	35%
Repair/Maint-Vehicles	01-5-210-6030	93,748.47	64,832.94	7,985.72	28,366.55	99,050	29%
Telephone/Utilities	01-5-210-6200	41,830.55	42,940.62	1,689.39	27,816.35	44,000	63%
Physical Exams	01-5-210-6810	0.00	210.00	0.00	0.00	4,270	0%
Community Policing	01-5-210-6816	7,635.43	7,991.22	1,074.03	1,963.28	8,200	24%
K 9 Program Expenses	01-5-210-6818	3,451.12	3,301.45	608.73	8,813.54	5,350	165%
Sex Offender State Disburse	01-5-210-6835	0.00	2,080.00	260.00	780.00	4,800	0%
Police Department - Contractual Expenses		158,939.88	129,698.84	12,280.34	72,896.42	180,315	40%
Office Supplies	01-5-210-7020	9,514.67	6,472.45	193.95	1,971.25	10,550	19%
Gas & Oil	01-5-210-7030	77,836.38	70,384.40	229.32	34,960.66	100,000	35%
Operating Supplies	01-5-210-7040	31,777.67	36,697.71	632.68	4,639.56	43,985	11%
Miscellaneous Expense	01-5-210-7900	37,199.50	37,100.96	271.74	5,111.36	40,800	13%
Police Department - Supplies Expense		156,328.22	150,655.52	1,327.69	46,682.83	195,335	24%
Equipment	01-5-210-8200	34,753.87	45,298.05	289.58	12,767.27	59,255	22%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0.00	0	0%
Total Police Department Expenses		5,761,400.23	5,928,791.25	803,160.77	3,040,367.26	6,434,784	47%
NET - POLICE DEPARTMENT		(4,516,420)	(4,640,844)	(546,969)	(2,031,180)	(5,100,882)	40%
Public Safety Building Department							
Salaries - Regular - FT	01-5-215-5010	586,714.82	602,190.90	43,770.58	175,555.41	664,104	26%
Other (FICA & IMRF)	01-5-215-5079	116,092.05	105,206.33	7,585.44	30,423.73	138,599	22%
Other Contractual Services	01-5-215-6890	327,940.30	275,223.55	19,880.04	83,613.99	270,732	31%
NET - PUBLIC SAFETY BLDG DEPT		(1,030,747.17)	(982,620.78)	(71,236.06)	(289,593.13)	(1,073,435)	27%

Fire Department	Account #	Actual FY 16	Actual FY 17	Month of September	YTD Actual for FY 18	Budget FY 18	42% of budget
RE Property Tax	01-4-220-4010	739,346.46	818,109.40	208,107.03	826,997.16	988,767	84%
Grants	01-4-220-4150	63,830.62	1,000.00	0.00	3,255.74	5,000	0%
Miscellaneous Revenues	01-4-220-4900	42,699.54	36,031.31	100.00	8,942.88	25,000	36%
Expense Reimbursement	01-4-220-4940	0.00	1,012.98	0.00	7,697.05	0	0%
Sale of Assets	01-4-220-4950	0.00	0.00	0.00	10,100.00	0	0%
Total Fire Department Revenues		845,876.62	856,153.69	208,207.03	856,992.83	1,018,767	84%
Salaries - Regular - FT	01-5-220-5010	1,951,980.82	1,969,596.22	143,575.91	880,828.27	2,095,112	42%
Overtime	01-5-220-5040	234,518.71	200,784.91	7,154.54	67,548.77	203,250	33%
Fire Pension	01-5-220-5124	719,275.54	798,051.98	394,726.50	810,266.57	968,767	84%
Health Insurance	01-5-220-5130	391,456.82	422,210.56	37,335.46	189,447.95	502,880	38%
Dental Insurance	01-5-220-5131	26,906.88	21,499.64	978.04	9,102.80	35,000	26%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	39,236.31	30,429.01	13,918.25	18,134.60	35,500	51%
Training	01-5-220-5152	23,715.46	31,096.97	2,291.62	5,114.59	27,540	19%
Fire Depart Personnel & Benefits Expenses		3,387,090.54	3,473,669.29	599,980.32	1,980,443.55	3,868,049	51%
Repair/Maint-Bldg	01-5-220-6010	52,026.10	57,115.64	753.38	6,304.47	42,850	15%
Repair/Maint-Equipment	01-5-220-6020	0.00	0.00	1,649.78	2,047.81	14,800	14%
Repair/Maint-Vehicles	01-5-220-6030	58,526.58	57,015.82	79.94	10,980.73	53,500	21%
Telephone/Utilities	01-5-220-6200	14,002.41	11,697.06	952.43	4,372.99	17,740	25%
Physical Exams	01-5-220-6810	1,622.60	654.50	0.00	10.00	2,500	0%
Fire Prevention	01-5-220-6822	7,162.60	8,983.96	651.11	3,989.45	10,000	40%
Emergency Med Supplies	01-5-220-6824	0.00	0.00	1,311.03	2,221.45	0	0%
Fire Department - Contractual Expenses		133,340.29	135,466.98	5,397.67	29,926.90	141,390	21%
Office Supplies	01-5-220-7020	15,179.53	12,685.62	330.35	1,997.45	16,600	12%
Gas & Oil	01-5-220-7030	16,206.61	14,367.49	40.71	6,493.93	20,000	32%
Operating Supplies	01-5-220-7040	11,539.69	6,830.98	1,102.64	3,163.53	4,000	79%
Miscellaneous Expense	01-5-220-7900	996.39	1,296.45	0.00	441.98	1,000	44%
Fire Department - Supplies Expenses		43,922.22	35,180.54	1,473.70	12,096.89	41,600	29%
Equipment	01-5-220-8200	38,869.41	53,632.91	9,988.77	12,269.18	37,900	32%
Total Fire Department Expenses		3,603,222.46	3,697,949.72	616,840.46	2,034,736.52	4,088,939	50%
NET - FIRE DEPARTMENT		(2,757,345.84)	(2,841,796.03)	(408,633.43)	(1,177,743.69)	(3,070,172)	38%
Police & Fire Commission Department							
Physical Exams	01-5-225-6810	13,279.71	13,100.90	1,302.40	2,117.20	18,750	11%
Other Contractual Services	01-5-225-6890	16,719.71	9,417.64	(860.00)	6,395.03	8,835	72%
NET - POLICE & FIRE COMMISSION		(29,999.42)	(22,518.54)	(442.40)	(8,512.23)	(27,585)	31%

Community Development	Account #	Actual FY 16	Actual FY 17	Month of September	YTD Actual for FY 18	Budget FY 18	42% of budget
Building Permits	01-4-230-4300	187,990.50	235,547.00	15,385.00	62,978.00	215,259	29%
Electric Permits	01-4-230-4310	21,574.40	19,798.50	1,740.00	9,056.50	21,965	41%
Electrician Certification Fees	01-4-230-4315	2,550.00	2,900.00	50.00	1,700.00	3,050	56%
Plumbing Permits	01-4-230-4320	9,257.50	17,392.50	1,137.50	4,975.00	14,626	34%
HVAC Permits	01-4-230-4330	3,627.00	11,156.25	762.00	2,605.00	6,500	40%
Plan Review Fees	01-4-230-4340	40,992.70	76,325.75	1,290.00	6,025.75	50,000	12%
Sidewalk/Lot Grading Fees	01-4-230-4350	722.50	1,487.50	255.00	977.50	1,575	62%
Insulation Permits	01-4-230-4360	1,210.00	4,060.00	140.00	692.50	2,112	33%
Zoning Review Fee	01-4-230-4370	3,347.50	3,215.00	392.50	1,817.50	3,535	51%
Code Enforcement	01-4-230-4380	11,500.00	6,300.00	200.00	1,800.00	5,900	31%
Other Permits	01-4-230-4390	6,247.50	4,682.50	980.00	2,647.50	5,861	45%
Miscellaneous Revenues	01-4-230-4900	125.00	25.00	0.00	77.50	500	16%
Expense Reimbursement	01-4-230-4940	5,365.54	2,569.25	0.00	305.50	2,700	0%
Planning Fees	01-4-230-4950	0.00	21,498.75	0.00	5,259.00	13,100	40%
Planning Misc.	01-4-230-4955	0.00	12,801.34	312.50	940.00	500	188%
Building Department - Revenues		294,510.14	419,759.34	22,644.50	101,857.25	347,183	29%
Salaries- Regular - FT	01-5-230-5010	161,690.40	213,387.45	16,834.61	91,975.00	217,830	42%
FICA	01-5-230-5079	12,369.32	16,324.12	1,287.84	7,036.08	16,664	42%
IMRF	01-5-230-5120	19,945.38	26,688.39	1,956.35	10,740.79	25,854	42%
Health Ins Expense	01-5-230-5130	43,258.40	59,052.36	6,124.18	29,284.97	86,043	34%
Dental Insurance	01-5-230-5131	2,516.80	2,059.20	296.48	1,552.80	4,000	39%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	4,444.97	1,147.00	10.99	185.41	6,500	3%
Building Dept Personnel & Benefits Expense		244,225.27	318,658.52	26,510.45	140,775.05	356,891	39%
Repair/Maint - Equip	01-5-230-6020	2,148.82	5,331.66	(2,300.89)	2,841.16	6,150	46%
Other Professional Services	01-5-230-6190	45,845.84	45,691.08	2,958.32	14,791.60	46,000	32%
Telephone	01-5-230-6200	2,442.80	2,002.33	212.15	740.31	3,000	25%
Postage	01-5-230-6210	778.04	6,279.70	86.03	1,080.79	3,000	36%
Printing & Publishing	01-5-230-6220	1,418.31	2,504.48	402.30	949.70	2,800	34%
Building Department - Contractual Expenses		52,633.81	61,809.25	1,357.91	20,403.56	60,950	33%
Office Supplies	01-5-230-7020	3,428.80	6,616.86	3,199.94	4,529.20	6,950	65%
Gas & Oil	01-5-230-7030	781.67	625.68	0.00	337.76	2,200	15%
Miscellaneous Expense	01-5-230-7900	573.70	1,142.81	224.92	343.92	1,000	34%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0.00	0	0%
Building Department - Supplies Expenses		4,784.17	8,385.35	3,424.86	5,210.88	10,150	51%
Total Building Department Expenses		301,643.25	388,853.12	31,293.22	166,389.49	427,991	39%
NET - BUILDING DEPARTMENT		(7,133.11)	30,906.22	(8,648.72)	(64,532.24)	(80,808)	80%
Civil Defense Department							
RE Tax - Civil Defense	01-4-240-4010	7,016.79	7,032.46	1,476.99	5,869.40	7,000	84%
Miscellaneous Revenues	01-4-240-4900	0.00	25,285.36	0.00	0.00	0	#DIV/0!
Miscellaneous Expense	01-5-240-7900	5,316.00	30,687.50	1,131.35	6,271.35	7,000	90%
NET - CIVIL DEFENSE DEPARTMENT		1,700.79	1,630.32	345.64	(401.95)	0	#DIV/0!

Street Department	Account #	Actual FY 16	Actual FY 17	Month of September	YTD Actual for FY 18	Budget FY 18	42% of budget
RE Tax - Road & Bridge	01-4-310-4010	318,291.15	320,508.22	66,671.53	265,023.06	320,000	83%
Grants	01-4-310-4150	0.00	0.00	0.00	14,517.78	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	2,040.00	2,940.00	420.00	1,740.00	2,000	87%
Miscellaneous Revenues	01-4-310-4900	4,457.00	5,374.04	90.00	170.47	3,000	0%
Expense Reimbursement	01-4-310-4940	55,491.03	67,971.36	45,985.34	50,930.85	10,000	0%
Expense Reimbursement	01-5-310-4940	21,482.44	(18,583.89)	(26,965.41)	(67,134.56)	10,000	-671%
Sale of Assets	01-4-310-4950	0.00	7,100.00	0.00	0.00	-	#DIV/0!
Street Department - Revenues		401,761.62	385,309.73	86,201.46	265,247.60	345,000	77%
Salaries - Regular - FT	01-5-310-5010	560,395.75	583,028.64	45,144.70	244,627.38	609,950	40%
Overtime	01-5-310-5040	34,966.56	42,551.26	1,242.80	3,362.71	40,000	8%
Health Insurance	01-5-310-5130	200,768.14	219,296.47	18,424.02	90,361.30	238,292	38%
Uniform Allowance	01-5-310-5140	13,395.61	13,047.28	862.20	5,943.98	15,000	40%
Training	01-5-310-5152	218.80	710.00	0.00	50.00	1,500	3%
Street Dept - Personnel & Benefits Expenses		809,744.86	858,633.65	65,673.72	344,345.37	904,742	38%
Repair/Maint - Storm Drain	01-5-310-6001	25,575.95	24,632.80	1,876.39	24,357.59	25,000	97%
Repair/Maint - St/Parking Lot	01-5-310-6002	85,266.60	87,243.71	10,601.05	43,502.26	95,000	46%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	59,126.55	43,102.36	(1,716.20)	25,719.43	50,000	51%
Repair/Maint - Building	01-5-310-6010	21,553.74	19,295.50	1,161.57	3,066.18	15,000	20%
Repair/Maint - Equipment	01-5-310-6020	117,438.34	82,224.48	3,642.80	43,473.26	130,000	33%
Repair/Maint - Traffic Signal	01-5-310-6024	25,204.17	81,592.52	0.00	6,664.57	43,000	15%
Telephone/Utilities	01-5-310-6200	5,882.78	7,166.18	711.93	2,553.87	6,000	43%
Leaf Clean-up/Removal	01-5-310-6826	14,871.55	10,592.30	0.00	0.00	15,000	0%
Street Department - Contractual Expenses		354,919.68	355,849.85	16,277.54	149,337.16	379,000	39%
Office Supplies	01-5-310-7020	3,480.02	6,919.17	77.25	2,011.92	6,600	30%
Gas & Oil	01-5-310-7030	56,987.58	49,327.64	2,052.91	20,235.26	85,000	24%
Operating Supplies	01-5-310-7040	28,232.27	29,559.93	3,156.22	10,598.47	21,000	50%
Miscellaneous Expense	01-5-310-7900	15,946.29	1,179.69	0.00	236.60	2,000	0%
Street Department - Supplies Expenses		104,646.16	86,986.43	5,286.38	33,082.25	114,600	29%
Equipment	01-5-310-8200	40,200.50	0.00	0.00	0.00	0	0%
Total Street Department Expenses		1,309,511.20	1,301,469.93	87,237.64	526,764.78	1,398,342	38%
NET - STREET DEPARTMENT		(907,749.58)	(916,160.20)	(1,036.18)	(261,517.18)	(1,053,342)	25%
Street Lighting							
RE Tax - Street Lighting	01-4-330-4010	210,358.51	210,318.07	42,096.11	167,285.86	200,000	84%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	40,372.55	74,151.47	0.00	10,475.77	40,000	26%
Street Lighting - electricity	01-5-330-6310	289,863.60	285,611.12	21,287.32	88,332.22	300,000	29%
NET - STREET LIGHTING		(119,877.64)	(149,444.52)	20,808.79	68,477.87	(140,000)	-49%

Landfill Department	Account #	Actual FY 16	Actual FY 17	Month of September	YTD Actual for FY 18	Budget FY 18	42% of budget
RE Tax - Refuse/Landfill	01-4-335-4010	65,107.74	45,081.73	9,474.78	37,651.89	45,000	84%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	69,411.65	47,563.60	0.00	32,546.58	79,000	41%
NET - GARBAGE DEPARTMENT		(4,303.91)	(2,481.87)	9,474.78	5,105.31	(34,000)	-15%
Forestry Department							
RE Tax - Forestry	01-4-340-4010	40,073.87	40,081.62	7,369.72	29,286.57	35,000	84%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0.00	0	0%
Forestry Department Revenues		40,073.87	40,081.62	7,369.72	29,286.57	35,000	84%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	135,380.00	127,536.00	0.00	55,666.98	80,000	70%
Miscellaneous Expense	01-5-340-7900	0.00	0.00	0.00	0.00	1,000	0%
Forestry Department Expensess		135,380.00	127,536.00	0.00	55,666.98	81,000	69%
NET - FORESTRY DEPARTMENT		(95,306.13)	(87,454.38)	7,369.72	(26,380.41)	(46,000)	0%
Engineering Department							
Engineering	01-5-360-6140	19,061.00	387.50	0.00	16,205.50	27,000	60%
Subdivision Expense	01-5-360-6824	3,196.75	8,735.00	0.00	1,508.00	10,000	15%
Office Supplies	01-5-360-7020	5,391.40	7,023.73	78.88	2,838.26	8,900	32%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0.00	-	0%
NET - ENGINEERING DEPARTMENT		(27,649.15)	(16,146.23)	(78.88)	(20,551.76)	(45,900)	45%
Health / Social Services							
Council on Aging	01-5-410-6830	23,000.00	33,000.00	0.00	0.00	23,000	0%
Demolition / Nuisance	01-5-410-6832	0.00	0.00	380.00	1,855.00	5,000	37%
NET - HEALTH / SOCIAL SERVICES		(23,000.00)	(33,000.00)	(380.00)	(1,855.00)	(28,000)	7%
Economic Development							
Planning Dept Services	01-5-610-6150	87,147.18	52,650.00	0.00	16,721.00	47,000	36%
Economic / Business	01-5-610-6840	73,000.00	73,000.00	0.00	55,000.00	73,000	75%
Tourism	01-5-610-6842	2,000.00	5,500.00	0.00	0.00	7,000	0%
Historic Preservation	01-5-610-6844	4,492.89	20,357.87	5,406.50	14,406.96	12,800	113%
NET - ECONOMIC DEVELOPMENT		(166,640.07)	(151,507.87)	(5,406.50)	(86,127.96)	(139,800)	62%
Ag Tech Initiatives Dept							
Federal Grants	01-4-620-4160	0.00	0.00	0.00	0.00	0	0%
Other Contractual Services	01-5-620-6890	0.00	0.00	0.00	0.00	0	0%
NET - AG TECH INITIATIVES DEPT		0.00	0.00	0.00	0.00	0	0%
Utility Tax Dept.							
Utility Tax - Electric	01-4-751-4131	1,450,229.36	1,393,783.95	124,706.57	554,442.73	1,475,916	38%
Utility Tax - Gas	01-4-751-4132	279,364.59	308,338.72	14,928.22	101,823.10	312,932	33%
Utility Tax - Telephone	01-4-751-4133	341,413.44	300,448.75	21,799.54	116,443.49	328,570	35%
Expense Reimbursement	01-4-751-4940	7,500.00	0.00	0.00	0.00	0	0%
Columbia Ave.	01-5-751-8040	450,000.00	450,000.00	0.00	0.00	0	0%
Downtown Streetscape	01-5-751-8052	32,666.25	644,463.91	0.00	0.00	0	0%
Downtown Pavement Project	01-5-751-8054	0.00	294,850.55	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	0.00	0.00	0.00	0.00	350,000	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0.00	250,000	0%
		1,595,841.14	613,256.96	161,434.33	772,709.32	1,517,418	51%
TOTAL GENERAL FUND REVENUES		16,283,714.98	17,079,016.60	2,020,150.65	9,270,242.39	17,343,164	53%
TOTAL GENERAL FUND EXPENSES		16,086,615.01	17,079,016.60	1,764,255.87	7,345,176.38	17,327,670	42%
NET REV OVER (UNDER) EXP		197,099.97	0.00	255,894.78	1,925,066.01	15,494	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of September 30, 2017

Water / Sewer General Administration

Line Item	Account #	Actual FY 16	Actual FY 17	Month of September	Actual FY 18	Budget FY 18	41.67% used
Beginning Cash & Investments		75,456	75,606		75,607.08	75,606	
Interest Income-sweep acct	61-4-110-4600	0	0	0	0.00	0	
Miscellaneous Revenues	61-4-110-4900	150	0	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0		0.00	0.00	0	
Ending Cash		75,606	75,606	0.00	75,607.08	75,606	

Water Department

Line Item	Account #	Actual FY 16	Actual FY 17	Month of September	Actual FY 18	Budget FY 18	41.67% used
Beginning Cash & Investments		1,080,018	697,162		590,507.63	714,893	
Water Consumption	61-4-810-4500	2,213,451	2,118,914	208,702.37	888,488.71	2,363,702	38%
Dep on Agr - Westhill	61-4-810-4521	8,095	3,786	0.00	0.00	0	0%
Meters Sold	61-4-810-4530	90,456	93,879	1,148.00	5,334.00	88,702	6%
Other Services	61-4-810-4590	5,967	5,547	906.50	2,883.00	7,500	38%
W/S Interest	61-4-810-4600	0	0	122.84	434.90	-	0%
Miscellaneous Revenues	61-4-810-4900	0	6,450	0.00	0.00	0	0%
Expense Reimbursement	61-4-810-4940	24,361	6,196	5,038.52	21,392.35	0	0%
Sale of Assets	61-4-810-4950	0	1,925	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0	0.00	0.00	-	0%
Total Water Department Revenues		2,342,330	2,236,696	215,918.23	918,532.96	2,459,904	37%
Salaries - Regular - FT	61-5-810-5010	528,948	555,858	40,892.47	243,499.37	590,454	41%
Overtime	61-5-810-5040	26,707	34,276	402.48	5,990.69	38,000	16%
FICA Water	61-5-810-5079	50,382	51,932	3,603.91	20,720.31	45,965	45%
IMRF	61-5-810-5120	77,466	79,941	5,459.21	31,543.21	79,222	40%
Group Health Insurance	61-5-810-5130	192,305	214,738	20,831.84	104,159.20	227,735	46%
Uniform Allowance	61-5-810-5140	7,846	6,484	487.35	3,036.01	14,000	22%
Rep& Maint-Infrastructure	61-5-810-6000	72,790	68,065	5,940.47	38,324.84	63,900	60%
Rep& Maint - Buildings	61-5-810-6010	18,336	27,173	4,569.90	9,289.72	24,500	38%
Rep& Maint - Equipment	61-5-810-6020	65,019	51,773	823.20	10,114.81	13,000	78%
Rep& Maint - Vehicles	61-5-810-6030	21,012	18,417	114.73	3,121.05	20,000	16%
Rep& Maint - Contractual	61-5-810-6040	87,322	102,795	1,559.40	19,082.41	85,000	22%
Other Professional Serv	61-5-810-6190	3,399	4,118	0.00	301.76	12,000	3%
Telephone	61-5-810-6200	9,548	8,259	696.33	3,028.23	9,000	34%
Postage	61-5-810-6210	15,322	15,304	1,283.44	9,760.90	19,000	51%
Utilities	61-5-810-6300	217,295	311,597	38,645.23	57,045.26	270,000	21%
Office Equip Rental/Maint	61-5-810-6410	36,524	32,006	3,825.68	5,527.12	32,750	17%
Liability Insurance	61-5-810-6800	108,510	110,328	0.00	0.00	134,200	0%
Lab Expense	61-5-810-6812	25,494	27,337	1,320.75	6,491.94	33,200	20%
Office Supplies	61-5-810-7020	8,097	8,298	149.67	3,495.54	9,000	39%
Gas & Oil	61-5-810-7030	18,594	15,226	1,328.03	4,786.76	23,000	21%
Operating Supplies	61-5-810-7040	64,854	70,770	8,760.31	31,810.17	65,000	49%
Chemicals	61-5-810-7050	89,978	59,764	9,874.53	31,619.35	90,000	35%
Meters	61-5-810-7060	51,632	42,939	1,170.00	20,986.40	20,000	105%
Bad Debt Expense	61-5-810-7850	2,055	2,118	0.00	71.87	2,000	4%
Miscellaneous Expense	61-5-810-7900	12,321	5,168	129.37	702.57	9,000	8%
Equipment	61-5-810-8200	0	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	500,000	0	0.00	0.00	0	0%
Depreciation Set Aside		296,703	305,604	26,231.00	131,155.00	314,772	42%
Bond Pmt Set Aside		120,000	141,200	17,779.17	88,895.85	213,350	42%
Total Water Department Expenses		2,728,460	2,371,488	195,878.47	884,560.34	2,458,048	36%
NET WATER DEPARTMENT		(386,130)	(134,792)	20,039.76	33,972.62	1,856	
Change in Accounts Receivable (YTD)		3,276	28,419		(46,882.07)		
Ending Cash & Investments		697,162	590,789		577,598.18	716,749	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of September 30, 2017

Sewer Department

Line Item	Account #	Actual FY 16	Actual FY 17	Month of September	Actual FY 18	Budget FY 18	41.67% used
Beginning Cash & Investments		1,055,724	1,284,737		965,294.53	855,620	
Interest Income							
Sewer Consumption	61-4-820-4500	3,488,838	3,103,395	351,056.37	1,472,714.13	3,275,147	45%
Dep on Agr - Westhills	61-4-820-4521	4,691	2,978	0.00	0.00	0	0%
Meters Sold	61-4-820-4530	85,694	92,544	1,148.00	5,334.00	88,702	6%
Other Services	61-4-820-4590	54,634	92,574	4,298.86	14,590.00	23,000	63%
WWWT Interest	61-4-820-4600	0	0	64.02	135.31	0	#DIV/0!
Miscellaneous Revenues	61-4-820-4900	2,822	2,153	0.00	99.60	0	0%
Expense Reimbursement	61-4-820-4940	17,492	0	0.00	4,910.96	0	0%
Operating Transfers-In	61-4-820-9998	0	500,000	0.00	0.00	500,000	0%
Total Sewer Department Revenues		3,654,171	3,793,643	356,567.25	1,497,784.00	3,886,849	39%
Salaries - Regular - FT							
Salaries - Regular - FT	61-5-820-5010	551,622	565,019	42,141.43	254,777.23	601,243	42%
Overtime	61-5-820-5040	54,776	44,286	4,188.25	20,328.30	55,000	37%
FICA WWTP	61-5-820-5079	39,892	39,653	3,099.43	17,651.09	48,091	37%
IMRF	61-5-820-5120	84,237	82,421	6,124.80	34,366.20	82,944	41%
Group Health Insurance	61-5-820-5130	193,555	207,899	18,835.93	103,193.66	232,417	44%
Dental Claims	61-5-820-5131	0	0	0.00	0.00	0	0%
Uniform Allowance	61-5-820-5140	18,081	18,158	1,664.00	6,971.65	16,000	44%
Travel	61-5-820-5151	170	0	0.00	0.00	0	0%
Rep & Maint - Lift Stations	61-5-820-6005	21,011	50,022	4,170.57	19,182.19	18,000	107%
Rep & Maint - Buildings	61-5-820-6010	46,681	19,652	10,560.55	18,504.40	100,000	19%
Rep & Maint - Equipment	61-5-820-6020	87,630	88,281	1,974.55	22,139.48	0	0%
Rep & Maint - Vehicles	61-5-820-6030	21,955	29,626	2,632.71	4,453.96	25,000	18%
Rep & Maint - Contractual	61-5-820-6040	4,756	28,275	0.00	5,454.67	0	0%
Other Professional Serv	61-5-820-6190	58,304	76,824	6,126.71	45,151.97	73,500	61%
Telephone	61-5-820-6200	10,336	10,153	767.11	3,258.21	11,000	30%
Postage	61-5-820-6210	15,314	15,123	1,349.90	9,827.35	16,500	60%
Utilities	61-5-820-6300	227,659	208,399	29,291.22	54,358.40	230,000	24%
Office Equip Rental/Maint	61-5-820-6410	2,576	4,224	77.25	794.03	6,000	13%
Liability Insurance	61-5-820-6800	122,323	131,014	0.00	0.00	158,521	0%
Lab Expense	61-5-820-6812	33,099	36,420	2,203.80	8,567.66	50,000	17%
Sludge Disposal	61-5-820-6814	7,531	9,871	431.83	2,540.58	10,000	25%
Office Supplies	61-5-820-7020	12,646	5,682	149.67	3,606.81	8,000	45%
Gas & Oil	61-5-820-7030	15,402	14,368	2,239.37	3,358.13	35,000	10%
Operating Supplies	61-5-820-7040	20,296	23,637	1,142.45	9,844.59	15,000	66%
Chemicals	61-5-820-7050	26,958	35,011	1,339.20	13,145.35	75,000	18%
Meters	61-5-820-7060	3,951	12,258	1,170.00	9,585.40	20,000	48%
Bad Debt Expense	61-5-820-7850	2,873	2,665	0.00	97.00	4,000	2%
Miscellaneous Expenses	61-5-820-7900	4,125	4,241	0.00	10.00	5,000	0%
Equipment	61-5-820-8200	0	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	500,000	500,000	0.00	0.00	500,000	0%
Depreciation Set Aside		439,763	452,955	38,878.67	194,393.35	467,000	42%
Bond Pmt Set Aside		245,500	332,395	28,195.83	140,979.15	338,350	42%
		2,873,022	3,048,534	208,755.23	1,006,540.81	3,201,566	31%
Sewer Department							
Collection System Expenses							
Salaries - Regular - FT	61-5-830-5010	274,308	282,807	21,892.82	119,986.40	287,187	42%
Overtime	61-5-830-5040	22,572	22,941	1,900.86	9,476.43	30,000	32%
FICA Sewer	61-5-830-5079	17,820	20,088	1,820.21	9,903.89	24,265	41%
IMRF	61-5-830-5120	43,222	43,336	3,145.53	16,386.97	42,482	39%
Group Health Insurance	61-5-830-5130	91,181	99,658	9,014.01	38,511.52	108,409	36%
Uniform Allowance	61-5-830-5140	4,681	4,300	504.83	1,735.41	6,600	26%
Rep & Maint - Infrastructure	61-5-830-6000	23,834	34,372	656.75	7,268.75	40,000	18%
Rep & Maint - Equipment	61-5-830-6020	11,358	4,127	37.54	(133.78)	12,000	-1%
Rep & Maint - Vehicles	61-5-830-6030	10,916	29,748	400.87	2,618.83	20,000	13%
Office Equip Rent/Maint	61-5-830-6410	31,710	26,120	3,748.42	4,733.04	30,300	16%
Gas & Oil	61-5-830-7030	8,392	7,607	698.75	2,584.94	10,000	26%
Operating Supplies	61-5-830-7040	14,312	16,402	2,397.07	7,314.52	20,000	37%

Sewer Department

	Account #	Actual FY 16	Actual FY 17	Month of September	Actual FY 18	Budget FY 18	41.67% used
Misc. Expense	61-5-830-7900	1,061	1,182	0.00	59.70	2,750	2%
Equipment	61-5-830-8200	0	0	0.00	0.00	0	0%
Total Sewer Department Expenses		3,428,389	3,641,224	254,972.89	1,226,987.43	3,835,559	32%
NET SEWER DEPARTMENT		225,782	152,419	101,594.36	270,796.57	51,290	
Change in Accounts Receivable		3,234	28,419.08		(47,525.57)		
Ending Cash & Investments		1,284,737	965,575		1,188,565.53	406,910	

Bond Reserves (necessary per bond ordinances) - was 06-15

Beginning Cash & Investments	585,160	586,815		588,709.33	586,815	
Additional reserves	0	0	0	0	0	0%
Interest Income	1,655	1,894	0.00	1,896.89	0	0%
Ending Cash & Investments	586,815	588,709		590,606.22	586,815	

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

Beginning Cash & Investments	4,005,992	3,719,983		3,981,392.11	3,807,782		
Sources							
Interest Income		14,737	16,868	0.04	16,891.48	20,000	84%
Connection Fees	61-4-810-4510	9,935	66,291	4,123.00	28,612.00	24,000	119%
Deposits on Agreement	61-4-810-4520	5,247	660	165.00	605.00	5,000	12%
Connection Fees	61-4-820-4510	18,558	108,609	9,423.00	58,228.30	28,800	202%
Deposits on Agreement	61-4-820-4520	432	75,331	774.20	3,071.80	10,000	31%
Connection Fee Set-Aside		500,000	0	0.00	0.00	0	0%
TOTAL Sources		548,909	267,759	14,485.24	107,408.58	87,800	122%
Uses							
Construction in Progress - Water (1790)		493,889	6,350	0.00	0.00	0	#DIV/0!
Construction in Progress - Sewer (1790)		0	0	0.00	0.00	0	0%
Equipment & Vehicles (1750)		0	0	0.00	0.00	0	0%
Recapture Refunds		0	0	0.00	0.00	0	0%
Building (1730)		341,030	0	0.00	0.00	0	0%
Loan to Depreciation Fund		0	0	0.00	0.00	2,100,000	0%
TOTAL Uses		834,919	6,350	0.00	0.00	2,100,000	0%
Ending Cash & Investments		3,719,983	3,981,392		4,088,800.69	1,795,582	

Line Item	Account #	Actual FY 16	Actual FY 17	Month of September	Actual FY 18	Budget FY 18	41.67% used
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Depreciation Funding - was 04-09 and 06-08

Beginning Cash & Investments		2,777,210	3,042,622		2,204,049.42	2,686,181	
Sources							
Interest Income		11,912	13,634	0.03	13,653.52	15,000	91%
Loan Funds		0	0	0.00	0.00	0	0%
Grant		0	0	0.00	0.00	0	0%
Misc.		0	0	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		82,326	84,796	26,231.00	131,155.00	314,772	42%
Depreciation set aside - Water (for System)		214,377	220,808	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		145,680	150,050	38,878.67	194,393.35	966,544	20%
Depreciation set aside - Sewer (for Repl)		794,083	802,905	0.00	0.00	0	0%
Loan From Connection Fees		0	0	0.00	0.00	2,100,000	0%
TOTAL Sources		1,248,378	1,272,193	65,109.70	339,201.87	3,396,316	10%
Uses							
Construction in Progress - Water (1790)		191,172	524,890	24,844.07	257,703.61	415,000	0%
Construction in Progress - Sewer (1790)		72,235	1,530,519	47,066.63	357,216.67	2,150,000	0%
Equipment & Vehicles (1750 & 1760))		696,093	55,356	0.00	164,252.12	379,000	43%
Buildings		23,466	0	0.00	0.00	0	0%
Infrastructure		0	0	0.00	0.00	0	0%
Sewer-Repl Equip (part of 820-8200)		0	0	0.00	0.00	0	0%
TOTAL Uses		982,966	2,110,765	71,910.70	779,172.40	2,944,000	26%
Ending Cash & Investments		3,042,622	2,204,049		1,764,078.89	3,138,497.00	

Bond Payments Accounting - was 06-10 and 06-13

Beginning Cash & Investments		240,873	200,263		122,162.91	200,231	
Sources							
Interest Income		2,007	2,297	0.01	2,299.92	2,500	92%
Bond Proceeds	61-4-110-4901	0	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0	0.00	0.00	-	0%
Bond Pmt Set Aside		365,500	473,595	45,975.00	229,875.00	551,700	42%
TOTAL Sources		367,507	475,892	45,975.01	232,174.92	554,200	42%
Uses							
Debt Service - Principal	61-5-110-8910	349,505	501,068	0.00	51,008.00	502,335	10%
Interest Expense	61-5-110-8920	58,612	52,924	0.00	22,287.83	44,257	50%
Fiscal Charges	61-5-110-8930	0	0	0.00	0.00	-	0%
Bond Issuance Costs	61-5-110-9031	0	0	0.00	0.00	0	0%
TOTAL Uses		408,117	553,992	0.00	73,295.83	546,592	13%
Ending Cash & Investments		200,263	122,163		281,042.00	207,839.00	

Gross Revenues (excludes set asides)	6,561,134	6,315,923	652,080.43	2,541,575.87	5,952,053
Gross Expenditures (excludes set asides)	6,780,887	6,951,665	411,677.39	2,408,592.65	7,950,727
NET CASH FLOW	(219,753)	(635,744)	240,403.04	132,983.22	(1,998,674)

**CITY OF BELVIDERE
PLANNING AND ZONING COMMISSION
Minutes
Tuesday, October 10, 2017
City Council Chambers
401 Whitney Boulevard
6:00 pm**

ROLL CALL

Members Present:

Andrew Racz, CHM
Robert Cantrell, VCHM
Daniel Arevalo
Alissa Maher
Art Hyland
Rich Weigel

Staff Present:

Gina DelRose, Community Development Planner
Ben Rohr, Land Use Planner
Catherine Crawford, Administrative Assistant
Mike Drella, City Attorney

Members Absent:

Anthony R. Phelps

Chairman Andrew Racz called the meeting to order at 6:00 p.m.

MINUTES: It was moved and seconded (Cantrell/Maher) to approve the minutes of August 8, 2017. The motion carried with a 6-0 roll call vote.

PUBLIC COMMENT: None

UNFINISHED BUSINESS: None

NEW BUSINESS:

2017-33; Boone County Arts Council (SU): The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner John Ahrens, PO Box 1663, Belvidere, IL 61008 is requesting a special use to install a mural depicting local architect Jeanne Gang on the south side of the building at 319 South State Street within the CB, Commercial Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). PIN: 05-325-353-011.

The public hearing was opened at 6:01 p.m.

Gina DelRose was sworn in. Ms. DelRose summarized the staff report dated October 4, 2017. The Boone County Arts Council is requesting a special use to install a mural depicting local architect Jeanne Gang, following the public painting of two new murals and the restoration of another at the 2017 Heritage Days festival.

Jeanne Gang, a Belvidere High School graduate is the recipient of a MacArthur Fellowship in 1982 and is director of Studio Gang Architects. Her firm has designed numerous buildings, notably the Aqua Tower in Chicago.

The mural is 10 x 20 feet and consists of five panels installed on wood framing that is attached to the building. Murals painted on panels versus painted on buildings have proven easier to maintain and are relocatable. Ms. DelRose described the building to which it is being attached. Ms. DelRose noted that although the application for special use was submitted, the mural was installed prior to the public hearing and city council approval. An official unveiling was held on August 26, 2017 in which Jeanne Gang and her family attended.

The staff recommends approval of case 2017-33 subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and Property Owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant.

Gina DelRose stated the case was published in the Belvidere Daily Republican on September 24, 2017 and certified mailings were sent on September 20, 2017.

There were no questions for the staff or the applicant.

Jay Allen, representing the Boone County Arts Council, said he did not feel a need to add anything further.

The public hearing closed at 6:05 p.m.

It was moved and seconded (Cantrell/Maher) to accept the findings of fact as presented by the staff. The motion carried with a 6-0 roll call vote.

It was moved and seconded (Weigel/Hyland) to recommend approval of case 2017-33 subject to the two conditions presented. The motion carried with a 6-0 roll call vote.

2017-34; Boone County Arts Council (SU): The Boone County Arts Council, PO Box 311, Belvidere IL 61008 on behalf of the property owner, Lori Schmidt, 109 North State Street, Belvidere, IL 61008 is requesting a special use to install a mural depicting local professional baseball player Fred Schulte at 109 North State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections

150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). PIN: 05-26-434-009

The public hearing opened at 6:08 p.m.

Gina DelRose was sworn in. Ms. DelRose summarized the staff report dated October 5, 2017. Following the public painting of two 10 foot by 20 foot murals and the restoration of another at the 2017 Heritage Days festival, the mural depicting baseball player Fred Schulte will be installed on the north side of the subject property and will not block any existing windows or doorways. Vegetation in the adjacent parking lot as well as on the building wall was cleared away in anticipation of the mural being hung.

Gina DelRose stated the official unveiling of the mural depicting Mr. Schulte will be held on October 14, 2017.

Gina DelRose stated the staff recommends the approval of case 2017-34 subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and Property Owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant.

Rich Weigel asked if the vegetation has been cleared away from the installation site.

Gina DelRose said yes, vegetation has been removed and mulch has been laid. In the spring, bushes can be installed.

Andy Racz asked the time of the unveiling.

Jay Allen, representing the Boone County Arts Council, said the unveiling would be at 1:00 p.m. Mr. Allen said the Boone County Historical Museum will be showcasing Fred Schulte's uniform from their collection; Jack Wolf will also be speaking.

The public hearing was closed at 6:12 p.m.

It was moved and seconded (Weigel/Maher) to accept the findings of fact as presented by the staff. The motion carried with a 6-0 roll call vote.

It was moved and seconded (Maher/Cantrell) to recommend approval of case 2017-34 subject to the two conditions presented. The motion carried with a 6-0 roll call vote.

Gina DelRose stated the cases will go before the City Council on October 16, 2017 for the first reading and for second reading and approval on November 6, 2017.

2017-35; City of Belvidere (TA): The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 is requesting a text amendment to the City of Belvidere Zoning Ordinance (Chapter 150 as amended) pertaining to Section 150.105(C)(7)(B)(2) Planned Industrial District Land Uses, Section 150.204(I)(11)(2)(A) Temporary Outdoor Seating and Services, Section 150.706(B) Exterior Storage of Recreational Vehicles in Residential Zoning Districts, Section 150.1015 Maintenance of Signs (all subsequent section numbers change accordingly) and Appendix C: Land Use Summary Chart and Section 150.902 Amendment of Zoning Regulations (Text Amendments).

The public hearing opened at 6:15 p.m.

Gina DelRose was sworn in and presented the staff report dated October 3, 2017. Ms. DelRose stated the case was published in the Belvidere Daily Republican on September 24, 2017. Because it is a text amendment, certified mailings are not required. Ms. DelRose discussed each of the language changes proposed.

Gina DelRose said that the Planned Industrial District already allows several vehicle-related uses by special use permit; the staff felt that adding language allowing for In-Vehicle Sales and Service uses was appropriate. The locations of the Planned Industrial Districts are along some of Belvidere's main thoroughfares and allowing these uses would allow for more businesses to locate there.

Gina DelRose explained the criteria used by staff to amend the allowable hours of operation for a temporary use to be expanded from 7:00 a.m. to 8:00 p.m. to 7:00 a.m. to 10:00 p.m.

Gina DelRose discussed the proposed language amending the allowable parking areas for recreational vehicles in residential districts. The language prohibiting the parking of such a vehicle in the rear yard of a residence has been removed. Further language has been clarified. Ms. DelRose read the proposed language limiting the size of recreational vehicles allowed to park in a residential district.

Rich Weigel questioned the language regarding allowable recreational vehicle size; he asked if the limit of "20 feet in length" is measured "tip to tip." Mr. Weigel clarified that the total measurement should include other structures and accessories placed on the bumpers of recreational vehicles, some of which can significantly increase their length.

Mike Drella suggested the language include clarification of the measurement of total length instead of the term "tip to tip" which may not be a well-known term.

Gina DelRose explained the clarification of language regarding the maintenance of signage; Ms. DelRose said the language proposed will match the language for the Downtown Overlay District. Ms. DelRose referred to a sign on North State Street that is in need of repair. Currently the ordinance does not require such maintenance outside of the Downtown Overlay.

The public hearing was closed at 6:24 p.m.

It was moved and seconded (Hyland/Cantrell) to recommend approval of case 2017-35 as presented.

It was moved and seconded (Weigel/Cantrell) to amend Section 150.706, Article B, to read:

- B. No recreational vehicle which is greater than twenty (20) feet in length tip to tip or greater than eighteen (18) feet in height shall be parked or stored outside of a fully enclosed structure.

Mike Drella said language clarifying the length measurement will be proposed for City Council approval.

Rich Weigel asked that the code enforcement officer clarify the ordinance regarding parking a recreational vehicle on pavement.

Gina DelRose said she would pass the remark onto that person.

The motion to amend the proposed language carried with a 6-0 roll call vote.

The motion to recommend approval of case 2017-35 as amended carried with a 6-0 roll call vote.

OTHER BUSINESS:

Elections

Gina DelRose stated elections for Chair and Vice-Chair would now be held.

It was moved and seconded (Cantrell/Weigel) to nominate Andrew Racz as Chair.

It was moved and seconded (Hyland/Weigel) to close nominations.

Andrew Racz was voted Chair with a 6-0 roll call vote.

It was moved and seconded (Weigel/Maher) to nominate Robert Cantrell as Vice-Chair.

It was moved and seconded (Weigel/Hyland) to close nominations.

Robert Cantrell was voted Vice-Chair with a 6-0 roll call vote.

DISCUSSION: None

Staff Report:

Gina DelRose stated the Planning Department is processing a case load not seen since 2005. Ms. DelRose said there will be four cases presented at the November meeting.

In answer to a request from Robert Cantrell, Russell Caldwell gave a status update on the proposed Iron & Coal Restaurant.

Robert Cantrell asked for a status update on the gas station repairs at 600 Logan Avenue.

Mike Drella stated that the matter is currently in court.

ADJOURNMENT:

The meeting adjourned at 6:43 p.m.

Recorded by:

Cathy Crawford
Administrative Assistant

Reviewed by:

Gina DelRose
Community Development Planner

Minutes
Committee of the Whole
Building, Planning, Zoning and Public Works
October 9, 2017
6:00 p.m.

Call to Order – Mayor Chamberlain.

Roll Call: Present: R. Brooks, G. Crawford, W. Frank, M. Freeman,
T. Porter, T. Ratcliffe, M. Sanderson, D. Snow and C. Stevens.
Absent: M. Borowicz.

Department Heads and City personnel in attendance:

Budget and Finance Director Becky Tobin, Treasurer Cory Thornton, Public Works
Director Brent Anderson, Community Development Planner Gina DelRose,
Fire Chief Hyser, Police Chief Noble, City Attorney Drella and City Clerk Arco.

Public Comment:

- (A) Chief Hyser reported on the Fire Department Open House held October 8th.
- (B) Alderman Stevens spoke on the Business Registration License Application. This subject will be forwarded to Committee of the Whole Meeting on November 13th.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

1. Building, Planning and Zoning, Unfinished Business: None.
2. Building, Planning and Zoning, New Business: None.
3. Public Works, Unfinished Business: None.
4. Public Works, New Business:

(A) Newburg Road Corridor Traffic Signal Warrant Study – information reported by Jeff Linkenheld of Arc Design Resources Inc.

(B) Water & Sewer Utility Cut Repairs.

Motion by Ald. Snow, 2nd by Ald. Crawford to approve the low bid from Bel-Rock Asphalt Paving in the amount of \$82,152 for the pavement restoration of utility cuts. The unit price for this work is \$56/SY. This work will be paid for from line item #61-5-810-6040 and #61-5-830-6000. Aye voice vote carried. Motion carried.

(C) Storm Water Projects – update by Public Works Director Brent Anderson.

(D) One side of the street parking – Whitman Apartments – will be forwarded to Committee of the Whole meeting of November 13th.

5. Other:

(A) IMRF – Resolution Section 125 Plans.

Motion by Ald. Crawford, 2nd by Ald. Snow to approve the Resolution electing to continue treating the employee paid portion of health insurance premiums as pensionable gross income. Aye voice vote carried. Motion carried.

(B) Police Department Donation.

Motion by Ald. Crawford, 2nd by Ald. Brooks to approve the expenditure of \$1,000 of donated money to fund the annual Fall Banquet at the Belvidere Police Department Range. Aye voice vote carried. Motion carried.

(C) Ordinance Prohibiting Minor Possession of Tobacco.

Motion by Ald. Crawford, 2nd by Ald. Sanderson to recommend adopting the new code section 74-258 as a part of the City of Belvidere Municipal Code. Aye voice vote carried. Motion carried.

6. Adjournment:

Motion by Ald. Sanderson, 2nd by Ald. Crawford to adjourn meeting at 6:34 p.m. Aye voice vote carried. Motion carried.

Mayor

Attest: _____ City Clerk

ORDINANCE #372H
AN ORDINANCE AMENDING CHAPTER 78,
OF THE CITY OF BELVIDERE MUNICIPAL CODE
TO ADD A NEW SECTION 74-258, MINOR POSSESSION
OR USE OF TOBACCO

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Belvidere as follows:

SECTION 1: Chapter 74 of the City of Belvidere Municipal Code is amended to add a new section 74-258 as set forth in the attached Exhibit A which is incorporated herein by this reference.

SECTION 2: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 3: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye:

Voting Nay:

Absent:

APPROVED:

Mayor Michael W. Chamberlain

ATTEST:

City Clerk Shauna Arco

(SEAL)

Passed:

Approved:

Published:

74-258. Minor Possession or Use of Tobacco

- a) No minor under 18 years of age shall buy any tobacco product. No minor under 18 years of age shall possess any cigar, cigarette, smokeless tobacco, or tobacco in any of its forms. A person under 18 years of age shall not possess an alternative nicotine product as defined in section 1.5 of the Prevention of Tobacco Use by Minors and Sale and Distribution of Tobacco Products Act (720 ILCS 675/1.5).
- b) It is not a violation of this Section for a person under 18 years of age to purchase or possess a cigar, cigarette, smokeless tobacco or tobacco in any of its forms if the person under the age of 18 purchases or is given the cigar, cigarette, smokeless tobacco or tobacco in any of its forms from a retail seller of tobacco products or an employee of the retail seller pursuant to a plan or action to investigate, patrol, or otherwise conduct a "sting operation" or enforcement action against a retail seller of tobacco products or a person employed by the retail seller of tobacco products or on any premises authorized to sell tobacco products to determine if tobacco products are being sold or given to persons under 18 years of age if the "sting operation" or enforcement action is approved by, conducted by, or conducted on behalf of the Department of State Police, the county sheriff, a municipal police department, the Department of Revenue, the Department of Public Health, or a local health department. It is also not a violation of this section for a minor, under the age of 18, to possess any tobacco product where such use takes place under the direct supervision and approval of the minor's parent or legal guardian **and** such use takes place in the privacy of a private residence or established place of worship or tribal meeting place. In the event such use takes place in a place of worship or tribal meeting place, tobacco may be possessed by a minor under 18 only where its use is a part of a religious or tribal ceremony.
- c) A minor who violates any provision of this Section shall be fined not less than \$50.00 or sentenced to not less than 20 hours of community service or both for a first offense. The minimum fine a subsequent offense shall be in accordance with Section 1-9 of the City of Belvidere Municipal Code and the Court may sentence the minor to not less than 30 hours of community service in addition to or in lieu of such fine.

ORDINANCE NO. 373H

**AN ORDINANCE GRANTING A SPECIAL USE
TO PERMIT A MURAL
WITHIN THE CB, CENTRAL BUSINESS DISTRICT
(319 South State Street)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner John Ahrens, PO Box 1663, Belvidere, has petitioned the City for a Special Use to permit a mural; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on October 10, 2017 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the CB, Central Business District for a mural on the property depicted in Attachment A and legally described as:

Lot Five (5) in Grover Lane's Re-Subdivision as platted and recorded in the Recorder's Office of Boone County, Illinois in Book

1 of Plats on Page 49, situated in the County of Boone and State of Illinois. PIN: 05-25-353-011

is hereby approved, subject to the following condition:

1. The mural shall be maintained by the Boone County Arts Council and property owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant. (Attachment B)

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2017.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2017.

Michael W. Chamberlain, Mayor

ATTEST:

Shauna Arco, City Clerk

Ayes: _____ Nays: _____ Absent: _____

City Council Members Voting Aye: _____

City Council Members Voting Nay: _____

Date Published:

Sponsor: _____

ATTACHMENT A



ATTACHMENT B



MEMO

DATE: October 11, 2017
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case: 2017-33; Boone County Arts Council (Mural)

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner John Ahrens, PO Box 1663, Belvidere, IL 61008 is requesting a special use to install a mural depicting local architect Jeanne Gang on the south side of the building at 319 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The subject property is 1,770 square feet, irregularly shaped and developed with a mixed-use building. PIN: 05-25-353-011.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2017-33** for a special use to allow a mural at 319 South State Street subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and property owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant.

Motion to approve case 2017-33; Boone County Arts Council, 319 South State Street subject to the conditions as presented by staff carried with a (6-0) roll call vote.

Andrew Racz, Chairman
Belvidere Planning and Zoning Commission

MEMO

DATE: October 11, 2017
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Findings of Fact for Case: 2017-33; Boone County Arts Council (Mural)

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner John Ahrens, PO Box 1663, Belvidere, IL 61008 is requesting a special use to install a mural depicting local architect Jeanne Gang on the south side of the building at 319 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The subject property is 1,770 square feet, irregularly shaped and developed with a mixed-use building. PIN: 05-25-353-011.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The subject property is located on South State Street between the railroad tracks and the Kishwaukee River in Downtown Belvidere. There are numerous murals located throughout the city's downtown area; the addition of a mural to the building will not be out of character. The mural is anticipated to "landmark" the property by giving it an identifying aspect. The mural honors a local resident and contributes to Belvidere as the "City of Murals".

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan shows the property and the surrounding areas as Central Mixed Use. The building's actual use as mixed-use falls under this land use category; the mural is not changing the use in any way. The mural will not permanently alter the building or surrounding area, but will allow for another downtown building to be 'showcased' in Belvidere's mural collection.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters**

affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The mural does not alter the commercial, institutional or residential land uses permitted Downtown. The mural not only helps to tie the property with the rest of the downtown area, but it honors a local resident which will hopefully encourage others to follow their dreams.

Staff believes that the mural painted on wood and attached to the east façade will be easier to remove, replace or maintain.

- E. Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper facilities and utilities.

- F. Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The mural was showcased during the 2017 Belvidere Heritage Days festival and depicts a local resident. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

The motion to adopt the Findings of Fact as presented by staff for case 2017-33 for a special use permit for a mural at 319 South State Street carried with a (6-0) roll call vote.

Andrew Racz, Chairman
Belvidere Planning and Zoning Commission

CITY OF BELVIDERE
Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

October 4, 2017

ADVISORY REPORT

CASE NO: 2017-33

APPLICANT: Boone County Arts Council

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner John Ahrens, PO Box 1663, Belvidere, IL 61008 is requesting a special use to install a mural depicting local architect Jeanne Gang on the south side of the building at 319 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The subject property is 1,770 square feet, irregularly shaped and developed with a mixed-use building. PIN: 05-25-353-011.

EXISTING LAND USE:

Subject property: Mixed-use building

North: Stylehouse Furniture

South: Berkshire Hathaway Home Service

East: Hub Plaza

West: Parking Lot

CURRENT ZONING:

Subject property: CB, Central Business District

All Adjacent Property: CB, Central Business District

COMPREHENSIVE PLAN:

Subject property: Central Business

All Adjacent Property: Central Business

BACKGROUND:

During the 2017 Belvidere Heritage Days festival, the Boone County Arts Council organized the public painting of two new murals and the repainting of an existing mural that had faded. The two new murals showcased Belvidere residents Jeanne Gang and Fred Schulte. Residents could watch professionals paint the murals and talk to organizers about them and their importance to the community.

Jeanne Gang graduated from Belvidere High School in 1982 and was awarded a MacArthur Fellowship in 2011. She runs Studio Gang Architects and has designed numerous buildings, including the Aqua Tower in Chicago.

The mural is 10 feet by 20 feet and consists of five panels installed on painted wood framing that is attached to the building. Murals painted on panels versus painted on buildings have proven to be easier to maintain and they can also be relocated should something happen to their original location. The mural will be located on the south side of the building and will not block any existing windows. It appears that a previous opening is being covered; this opening was bricked in long ago and is no longer used for ingress/egress purposes. The building itself has recently had numerous façade improvements completed, including repainting trim and installing windows

Although the application was submitted, the mural was installed prior to the public hearing and city council action. An official unveiling ceremony was held on August 26, 2017 in which Jeanne Gang and her family were able to attend.

TREND OF DEVELOPMENT:

The subject property is located downtown in an area of established central business commercial and institutional uses.

COMPREHENSIVE PLAN:

The subject property is designated as "Central Mixed Use" by the City of Belvidere Comprehensive Plan. The Central Mixed Use category encourages pedestrian-orientated indoor commercial, office, institutional and residential uses with streetscaping and low-key signage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The subject property is located on South State Street between the railroad tracks and the Kishwaukee River in Downtown Belvidere. There are numerous murals located throughout the city's downtown area; the addition of a mural to the building will not be out of character. The mural is anticipated to "landmark" the property by giving it an identifying aspect. The mural honors a local resident and contributes to Belvidere as the "City of Murals".

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan shows the property and the surrounding areas as Central Mixed Use. The building's actual use as mixed-use falls under this land use category; the mural is not changing the use in any way. The mural will not permanently alter the building or surrounding area, but will allow for another downtown building to be 'showcased' in Belvidere's mural collection.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby**

property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. **Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The mural does not alter the commercial, institutional or residential land uses permitted Downtown. The mural not only helps to tie the property with the rest of the downtown area, but it honors a local resident which will hopefully encourage others to follow their dreams.

Staff believes that the mural painted on wood and attached to the east façade will be easier to remove, replace or maintain.

- E. **Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper facilities and utilities.

- F. **Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The mural was showcased during the 2017 Belvidere Heritage Days festival and depicts a local resident. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

SUMMARY OF FINDINGS:

The subject property is located on South State Street between the railroad tracks and the Kishwaukee River in Downtown Belvidere. There are numerous murals located throughout the city's downtown area; the addition of a mural to the building will not be out of character. The mural is anticipated to "landmark" the property by giving it an identifying aspect. The mural honors a local resident and contributes to Belvidere as the "City of Murals".

The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan and does not alter the commercial, institutional or residential land uses permitted Downtown. The mural not only helps to tie the property with the rest of the downtown area, but it honors a local resident which will hopefully encourage others to follow their dreams.

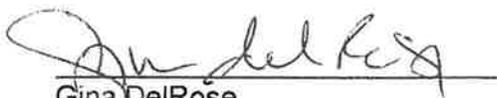
The mural was showcased during the 2017 Belvidere Heritage Days festival and depicts a local resident. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

RECOMMENDATION:

Planning staff recommends the **approval** of case number **2017-33**; Boone County Arts Council (Mural) special use subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and property owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant.

Submitted by:



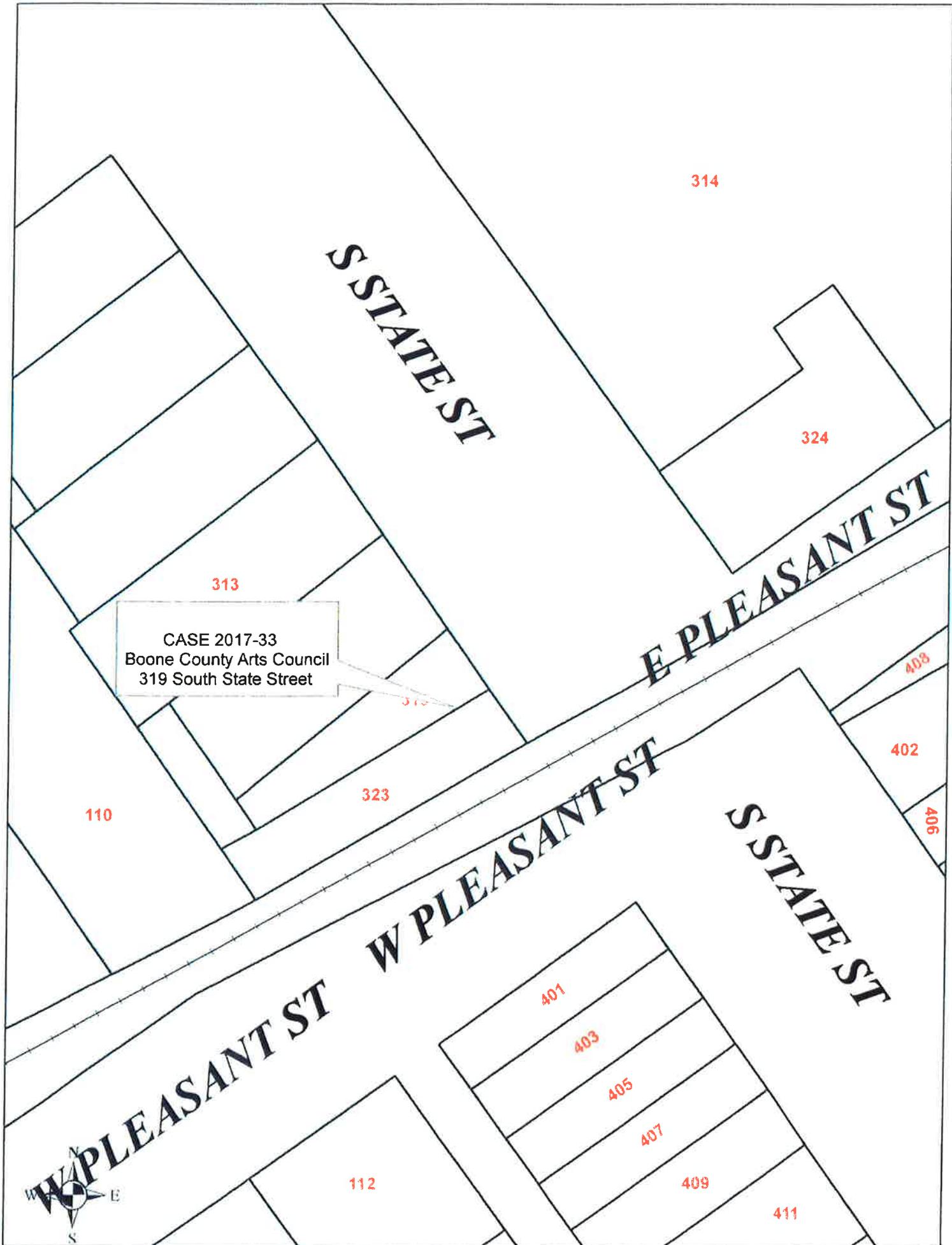
Gina DelRose
Community Development Planner

Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

1. Location Map by Planning Staff.
2. Aerial photo by Planning Staff.
3. Depiction and Placement of the Mural.
4. Letter submitted by Jennifer Becker, Boone County Soil and Water District, August 28, 2017.



CASE 2017-33
Boone County Arts Council
319 South State Street



1 inch = 46 feet

313

CASE 2017-33
Boone County Arts Council
319 South State Street

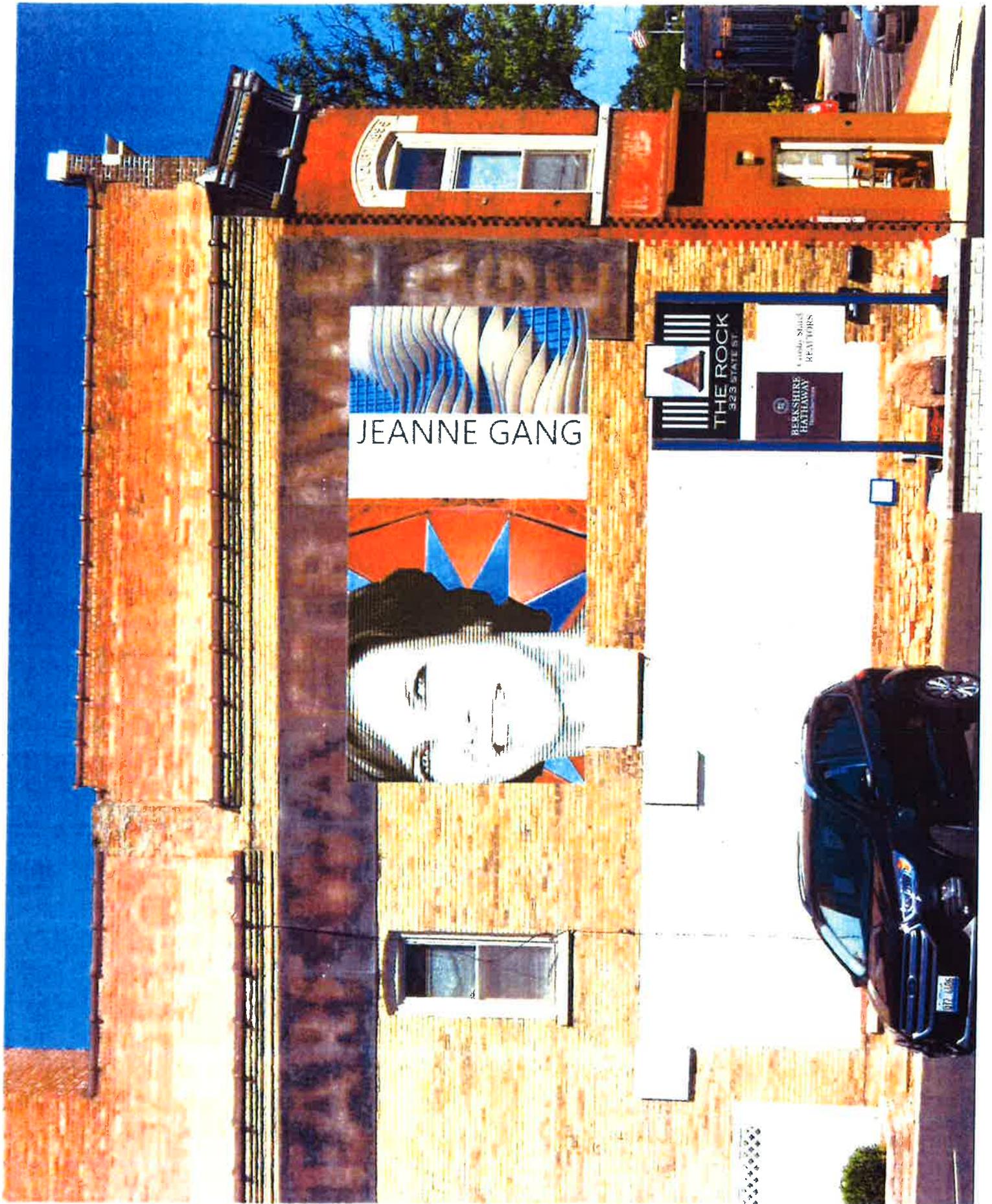
319

323

110



1 inch = 14 feet





**Boone County
Soil & Water
Conservation District**

211 N. Appleton Road
Belvidere, IL 61008
815-544-2677 ext. 3

August 28, 2017

SWCD NRI #: 1554

Belvidere Planning Department
401 Whitney Blvd.
Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted for the property listed in this letter. We will supply a written reply to you office as indicated below:

Our review does not apply in this instance.
 Other (see attached)

Location of Site: 319 South State Street, Belvidere, Illinois 61008

PIN(S): 05-25-353-011

Contact	Petitioner	Owner
Boone County Arts Council 920 W. Lincoln Ave. Belvidere, Illinois 61008 815-544-6242	Same.	John Ahrens PO Box 1663 Belvidere, Illinois 61008

Request: Special Use for Mural

Sincerely,

Jennifer Becker
Boone County Soil & Water
Conservation District

ORDINANCE NO. 374H

**AN ORDINANCE GRANTING A SPECIAL USE
TO PERMIT A MURAL
WITHIN THE CB, CENTRAL BUSINESS DISTRICT
(109 North State Street)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner Lori Schmidt, 109 North State Street, Belvidere, has petitioned the City for a Special Use to permit a mural; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on October 10, 2017 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the CB, Central Business District for a mural on the property depicted in Attachment A and legally described as:

Commencing at a point in Lot Thirteen (13) Assessor's Survey of Block Two (2) of Joel Walker's 1st Addition to the Town (now City)

of Belvidere on the Easterly side of State Street, supposed to be Thirty (30) feet Southerly from the most Northwesterly corner of said Lot Thirteen (13), but for greater certainty being at the Southwesterly corner of the Livery Barn formerly owned by Mary Kuppler; and running thence Northeasterly on said Mary Kuppler's line and at right angles to State Street One Hundred Thirty-Two (132) feet; thence Southeasterly, parallel to State Street Forty-Two (42) feet; thence Southwesterly at right angles to State Street and parallel with said Kuppler line One Hundred Thirty-Two (132) feet; thence Northwesterly on the Easterly line of State Street Forty-two (42) feet to the place of beginning; situated in the County of Boone and the State of Illinois. PIN: 05-26-434-009

is hereby approved, subject to the following condition:

1. The mural shall be maintained by the Boone County Arts Council and Property Owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant. (Attachment B)

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2017.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2017.

Michael W. Chamberlain, Mayor

ATTEST:

Shauna Arco, City Clerk

Ayes: ____ Nays: ____ Absent: ____

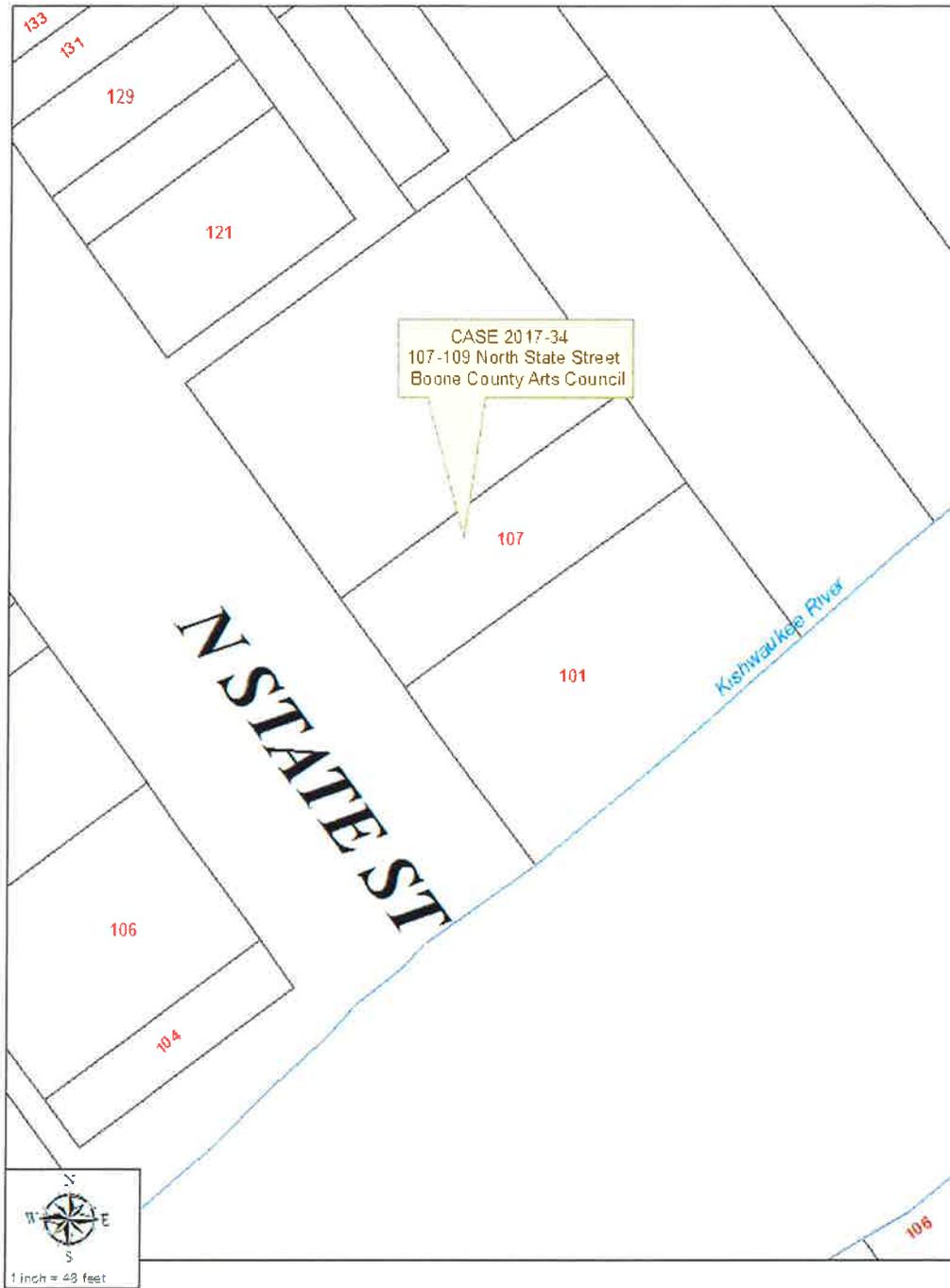
City Council Members Voting Aye: ____

City Council Members Voting Nay: ____

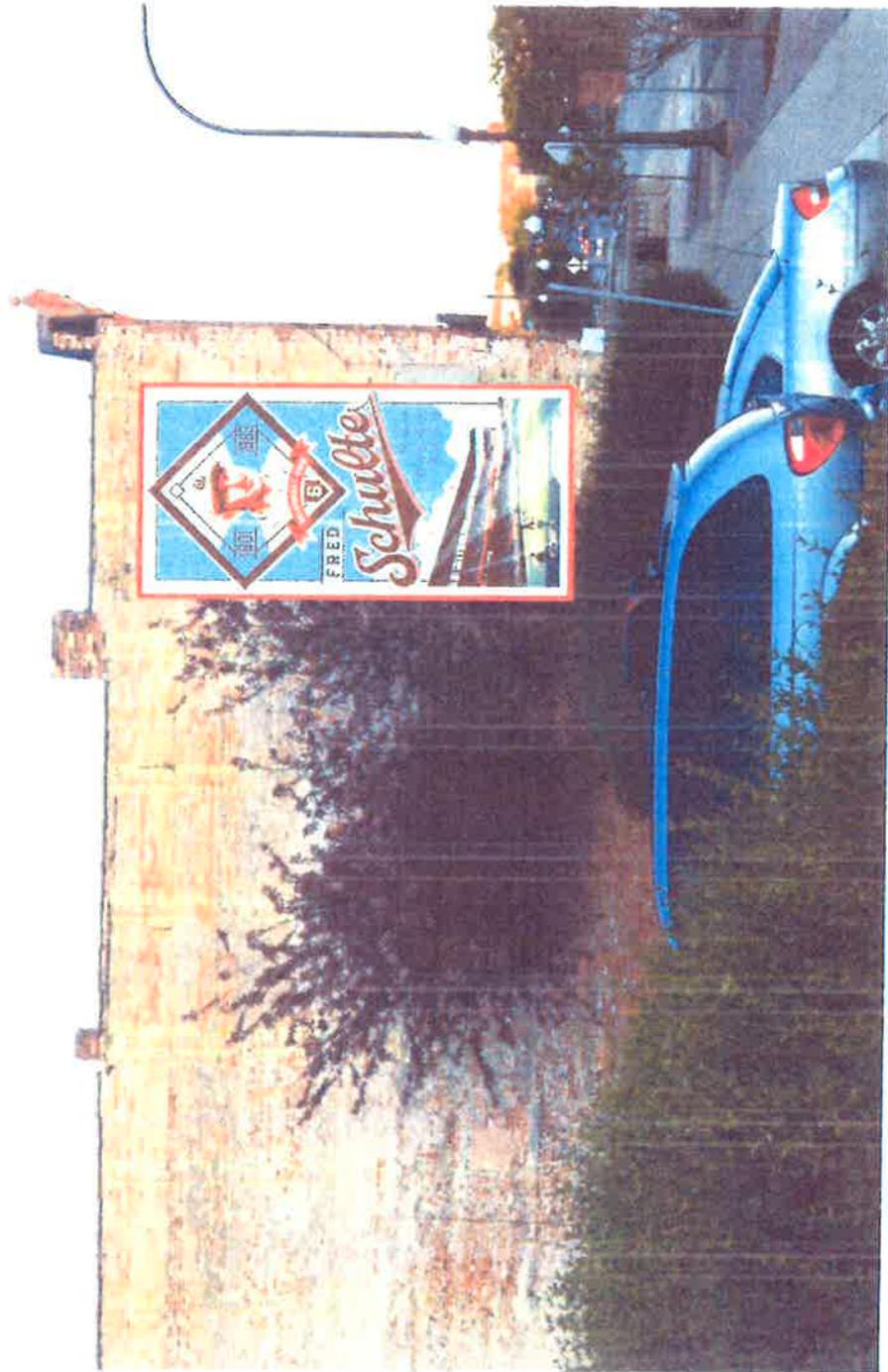
Date Published:

Sponsor: _____

ATTACHMENT A



ATTACHMENT B



MEMO

DATE: October 11, 2017
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Findings of Fact for Case: 2017-34; Boone County Arts Council (Mural)

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner Lori Schmidt, 109 North State Street, Belvidere, IL 61008 is requesting a special use to install a mural depicting local professional baseball player Fred Schulte at 109 North State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The subject property is 5,548 square feet, rectangular in shape and developed with a mixed-used building and small parking area. PIN: 05-26-434-009.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The subject property is located on North State Street between the Kishwaukee River and Lincoln Avenue. There are numerous murals located throughout the city's downtown area; the addition of a mural to the building will not be out of character. The mural is anticipated to "landmark" the property by giving it an identifying aspect. The mural honors a local resident and contributes to Belvidere as the "City of Murals".

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan shows the property and the surrounding areas as Central Mixed Use. The building's actual use as mixed-use falls under this land use category; the mural is not changing the use in any way. The mural will not permanently alter the building or surrounding area, but will allow for another downtown building to be 'showcased' in Belvidere's mural collection.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters**

affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The mural does not alter the commercial, institutional or residential land uses permitted Downtown. The mural not only helps to tie the property with the rest of the downtown area, but it honors a local resident which will hopefully encourage others to follow their dreams.

Staff believes that the mural painted on wood and attached to the east façade will be easier to remove, replace or maintain.

- E. Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper facilities and utilities.

- F. Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The mural was showcased during the 2017 Belvidere Heritage Days festival and depicts a local resident. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

The motion to adopt the Findings of Fact as presented by staff for case 2017-34 for a special use permit for a mural at 109 North State Street carried with a (6-0) roll call vote.

Andrew Racz, Chairman
Belvidere Planning and Zoning Commission

MEMO

DATE: October 11, 2017
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case: 2017-34; Boone County Arts Council (Mural)

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner Lori Schmidt, 109 North State Street, Belvidere, IL 61008 is requesting a special use to install a mural depicting local professional baseball player Fred Schulte at 109 North State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The subject property is 5,548 square feet, rectangular in shape and developed with a mixed-used building and small parking area. PIN: 05-26-434-009.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2017-34** for a special use to allow a mural at 109 North State Street subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and Property Owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant.

Motion to approve case 2017-34; Boone County Arts Council, 109 North State Street subject to the conditions as presented by staff carried with a (6-0) roll call vote.

Andrew Racz, Chairman
Belvidere Planning and Zoning Commission

CITY OF BELVIDERE

Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

October 5, 2017

ADVISORY REPORT

CASE NO: 2017-34

APPLICANT: Boone County Arts Council

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owner Lori Schnidt, 109 North State Street, Belvidere, IL 61008 is requesting a special use to install a mural depicting local professional baseball player Fred Schulte at 109 North State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The subject property is 5,548 square feet, rectangular in shape and developed with a mixed-used building and small parking area. PIN: 05-26-434-009.

EXISTING LAND USE:

Subject property: Lori's Little Critters

North: Parking Lot

South: Mixed-use Building

East: Parking Lot

West: The Apollo

CURRENT ZONING:

Subject property: CB, Central Business District

All Adjacent Property: CB, Central Business District

COMPREHENSIVE PLAN:

Subject property: Central Business

All Adjacent Property: Central Business

BACKGROUND:

During the 2017 Belvidere Heritage Days festival, the Boone County Arts Council organized the public painting of two new murals and the repainting of an existing mural that had faded. The two new murals showcased Belvidere residents Jeanne Gang and Fred Schulte. Residents could watch professionals paint the murals and talk to organizers about them and their importance to the community.

Fred Schulte was born in Belvidere in 1901. He was a center fielder in Major League Baseball for 11 years playing for the St. Louis Browns, Washington Senators and the Pittsburgh Pirates.

In later years, he coached in the minor leagues and became a professional scout before returning to Belvidere.

The mural is 10 feet by 20 feet and consists of five panels installed on painted wood framing that is attached to the building. Murals painted on panels versus painted on buildings have proven to be easier to maintain and they can also be relocated should something happen to their original location. The mural will be located on the north side of the building and will not block any existing windows or doorways. Vegetation in the adjacent parking lot as well as on the building wall was cleared away in anticipation of the mural being hung.

An official unveiling ceremony is scheduled to be held on October 14, 2017, after the public hearing but before final City Council approval.

TREND OF DEVELOPMENT:

The subject property is located downtown in an area of established central business commercial and institutional uses.

COMPREHENSIVE PLAN:

The subject property is designated as "Central Mixed Use" by the City of Belvidere Comprehensive Plan. The Central Mixed Use category encourages pedestrian-orientated indoor commercial, office, institutional and residential uses with streetscaping and low-key signage.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. **Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The subject property is located on North State Street between the Kishwaukee River and Lincoln Avenue. There are numerous murals located throughout the city's downtown area; the addition of a mural to the building will not be out of character. The mural is anticipated to "landmark" the property by giving it an identifying aspect. The mural honors a local resident and contributes to Belvidere as the "City of Murals".

- B. **Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan shows the property and the surrounding areas as Central Mixed Use. The building's actual use as mixed-use falls under this land use category; the mural is not changing the use in any way. The mural will not permanently alter the building or surrounding area, but will allow for another downtown building to be 'showcased' in Belvidere's mural collection.

- C. **Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors,**

parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as central business, which calls for pedestrian-orientated indoor land uses with streetscaping and low-key signage. Public art can be pedestrian-orientated and part of the streetscape. The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The mural does not alter the commercial, institutional or residential land uses permitted Downtown. The mural not only helps to tie the property with the rest of the downtown area, but it honors a local resident which will hopefully encourage others to follow their dreams.

Staff believes that the mural painted on wood and attached to the east façade will be easier to remove, replace or maintain.

- E. Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper facilities and utilities.

- F. Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The mural was showcased during the 2017 Belvidere Heritage Days festival and depicts a local resident. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

SUMMARY OF FINDINGS:

The subject property is located on North State Street between the Kishwaukee River and Lincoln Avenue in Downtown Belvidere. There are numerous murals located throughout the city's downtown area; the addition of a mural to the building will not be out of character. The mural is anticipated to "landmark" the property by giving it an identifying aspect. The mural honors a local resident and contributes to Belvidere as the "City of Murals".

The requested special use for a mural does not lessen the property's level of compliance with the Comprehensive Plan and does not alter the commercial, institutional or residential land uses permitted Downtown. The mural not only helps to tie the property with the rest of the downtown area, but it honors a local resident which will hopefully encourage others to follow their dreams.

The mural was showcased during the 2017 Belvidere Heritage Days festival and depicts a local resident. The mural is being installed in such a way as to be removable if deterioration becomes an issue. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

RECOMMENDATION:

Planning staff recommends the **approval** of case number **2017-34**; Boone County Arts Council (Mural) special use subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and Property Owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the image provided by the applicant.

Submitted by:


Gina DelRose
Community Development Planner

Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

1. Location Map by Planning Staff.
2. Aerial photo by Planning Staff.
3. Depiction and Placement of the Mural.
4. Letter submitted by Jennifer Becker, Boone County Soil and Water District, September 12, 2017.

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CASE 2017-34
107-109 North State Street
Boone County Arts Council

107

101

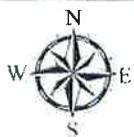
Kishwaukee River

N STATE ST

106

104

106



1 inch = 48 feet

121

434-008
0.31

CASE 2017-34
107-109 North State Street
Boone County Arts Council

434-009
0.13

107'

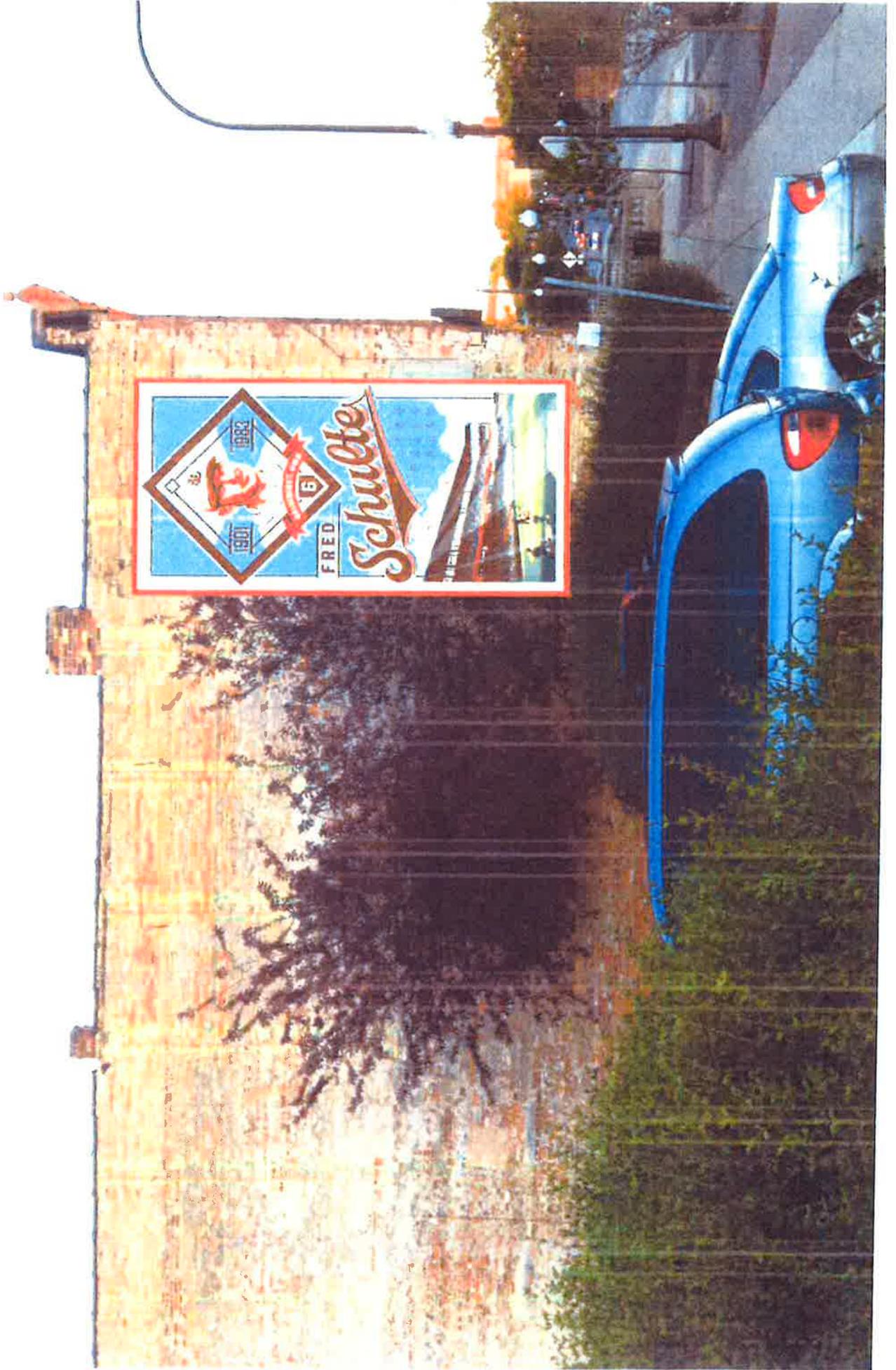
434-010
0.24

101'

Kishwaukee River



1 inch = 23 feet





**Boone County
Soil & Water
Conservation District**

211 N. Appleton Road
Belvidere, IL 61008
815-544-2677 ext. 3

September 12, 2017

SWCD NRI #: 1555

Belvidere Planning Department
401 Whitney Blvd.
Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted for the property listed in this letter. We will supply a written reply to you office as indicated below:

Our review does not apply in this instance.
 Other (see attached)

Location of Site: 107/109 North State Street, Belvidere, Illinois 61008

PIN(S): 05-26-434-009

Contact	Petitioner	Owner
Boone County Arts Council 920 W. Lincoln Ave. Belvidere, Illinois 61008 815-544-6242	Same	John Ahrens PO Box 1663 Belvidere, Illinois 61008

Request: Spécial Use for Mural

Sincerely,

Jennifer Becker
Boone County Soil & Water
Conservation District

ORDINANCE # 375H

**AN ORDINANCE AMENDING CHAPTER 150,
ZONING ORDINANCE, OF THE MUNICIPAL CODE
(Planned Industrial District Land Uses, Temporary Outdoor Seating and Service,
Exterior Storage of Recreational Vehicles and Sign Maintenance)**

WHEREAS, the City of Belvidere has adopted Chapter 150 (Zoning Ordinance) of the Belvidere Municipal Code pursuant to the Illinois Compiled Statutes to establish and set forth regulations pertaining to the use and development of land, buildings and structures in the City; and,

WHEREAS, it is necessary and desirable to periodically amend the Zoning Ordinance in response to changes in technology, business and development practices, community standards and to improve administration and enforcement procedures; and,

WHEREAS, after due notice, the Planning and Zoning Commission held a public hearing to consider an amendment of the Zoning Ordinance on October 10, 2017 and has transmitted its recommendation on the matter to the City Council; and,

WHEREAS, the City Council has considered the Planning and Zoning Commission's recommendation.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. That Section 150.105(C)(7)(B)(2) Planned Industrial District Land Uses, be and is hereby amended, to read as follows:

§150.105: Purpose and Intent of Standard Zoning Districts (C) Nonresidential Districts

(7) Planned Industrial (PI) District

B. List of Allowable Principal Land Uses (per Article 2)

A2. Permitted by Right

Cultivation
Selective Cutting
Passive Outdoor Public Recreation
Active Outdoor Public Recreation
Public Services and Utilities
Office
Personal or Professional Services
Indoor Maintenance Service
Indoor Storage or Wholesaling
Light Industrial

B2. Permitted as Special Use

Clear Cutting
Indoor Commercial Entertainment
Indoor Sales or Service
Day care center (3+ children)
Artisan Studio/Production Shop
Personal Storage Facility
Airport/Heliport
Distribution Center
Communication Tower
Campground
Off-Site Parking Lot
Vehicle Repair and Maintenance
In-Vehicle Sales or Service

Section 2. That Section 150.204(l)(11)(2)(A) Temporary Outdoor Seating and Services, be and is hereby amended, to read as follows

§150.204: Detailed Land Use Descriptions (l) Temporary Land Uses

(11) Temporary Outdoor Seating and Services. Includes additional seating areas that are accessory to land uses classified as indoor sales and services. Seating areas shall be used for the consumption of food and beverages only and for a limited portion of the calendar year. (Activities such as providing music, entertainment, installing permanent structures, etc. shall fall under the land use classification of Outdoor Commercial Entertainment.)

A. Temporary Use Regulations

1. The outdoor seating area shall only be utilized between May 1 and November 1 as stated on the required permit application.
2. The outdoor seating area shall operate only between 7:00 am and 10:00 pm.
3. The outdoor seating area shall have a visible barrier such as a fence or other structure sturdy enough to prevent refuse from leaving the area.
4. There should be adequate garbage cans for disposal of any trash provided within the outdoor seating area.
5. If the outdoor seating area is located on the private sidewalks, it shall leave adequate area to meet pedestrian orientated ADA requirements and fire codes relating to ingress and egress. Seating shall not be located in the parking area.
6. The outdoor seating area shall not block ingress or egress from the restaurant or neighboring businesses.
7. The outdoor seating area shall not be distracting to passing pedestrians or vehicles.
8. All outdoor furniture shall be removed daily.
9. The Temporary Use shall comply with all other applicable codes and ordinances in addition to §150.905, standards and procedures applicable to all temporary uses.

Section 3. That Section 150.706(B) Exterior Storage Standards for Residential, Office and Commercial Districts, be and is hereby amended, to read as follows

§150.706: Exterior Storage Standards for Residential, Office and Commercial Districts

- (A) **Purpose.** The purpose of this Section is to control the use of residential, office and commercial property for exterior storage so as to promote the safety and general welfare of the public. For exterior storage in agricultural and industrial districts, refer to §150.204.
- (B) **Requirements for Exterior Storage of Recreational Vehicles in Residential Zoning Districts.** No person shall park or store recreational vehicles on a lot in a residential district except within a fully enclosed structure or except as provided herein.
- (1) For the purposes of this Ordinance, a recreational vehicle or equipment shall include boats, boats with trailers, motor homes, motor coaches, pickup campers, camping

trailers, travel trailers, fifth-wheel trailers, large utility trailers, race cars and their trailers, canoes or kayaks and their trailers, tent campers, folding campers, utility trailers, carnival equipment and their trailers, and cases or boxes used to transport recreational vehicles or their equipment, and similar equipment and vehicles.

- (2) Outside parking of recreational vehicles and equipment are subject to the following provisions:
- A. No more than one recreational vehicle may be parked or stored outside a fully enclosed structure. A recreational vehicle shall not be located closer than 3 feet to a side or rear lot line and not closer than fifteen (15) feet of any street. A recreational vehicle shall not be parked on or over any part of any public sidewalk. Recreational vehicles shall only be parked or stored upon a paved surface that complies with the City of Belvidere Municipal Code.
 - B. No recreational vehicle which is greater than twenty (20) feet in length (including all appurtenances) or greater than eighteen (18) feet in height shall be parked or stored outside of a fully enclosed structure.
 - C. The recreational vehicle shall be maintained and be in good condition and safe for effective performance for the function in which it was intended. The exterior of the vehicle shall be intact.
 - D. Recreational vehicles shall be roadworthy. Vehicles that require a license shall be properly licensed.
 - E. No recreational vehicles or equipment shall be parked or stored in any open space outside a building unless such equipment is wholly owned by the property owner, who shall be in residence at the property in question. If the property is rented, such storage shall be permitted to the tenant only provided that such equipment is owned by the tenant.
 - F. All equipment shall be parked or stored as inconspicuously as possible on the property. The area around the equipment or vehicle must be kept weed free and free of accumulation of other storage material.
 - G. At no time shall a recreational vehicle be used for permanent living, sleeping, or materials storage. No recreational vehicle shall be permanently connected to water, gas, electric, or sanitary sewer service.

Section 4. That Section 150.1015 Maintenance of Signs, be and is hereby amended, to read as follows

§150.1015: Maintenance of Signs

Maintenance of Signs. All signs and canopies shall be maintained in good repair and be properly anchored so as to be kept in a sound condition. All exposed surfaces shall be protected from the elements and against decay. In the event any sign should suffer structural deterioration or damage, it shall be repaired or removed by the owner.

Section 5. That Sections 150.1016-1019 Special Districts through Enforcement, be and are hereby amended, to read as follows:

150.1016: Special Districts

150.1017: Subdivision or development identification signs

150.1018: Permit requirements

150.1019: Enforcement

Section 6. That Appendix C: Table of Land Uses (Commercial), be and is hereby amended, to read as follows:

Tables of Land Uses (Commercial)

	Rural Holding (RH)	Single-Family Residential (SR-3)	Single-Family Residential (SR-4)	Single-Family Residential (SR-6)	Two-Family Residential (TR-7)	Multi-Family (MR-8S)	Multi-Family (MR-8L)	Neighborhood Office (NO)	Planned Office (PO)	Neighborhood Business (NB)	Planned Business (PB)	General Business (GB)	Central Business (CB)	Planned Mixed Use 1 (PM 1)	Planned Mixed Use 2 (PM 2)	Planned Mixed Use 4 (PM 4)	Corporate Center (CC)	Technology Center (TC)	Planned Industrial (PI)	General Industrial (GI)	Heavy Industrial (HI)	Institutional (I)	Type of Land Use
																							Commercial Uses (150.204(D))
								P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	(1) Office
								P	P	P	P	P	P	P	P	P	A		P				(2) Personal or Professional Service
								S	S	P	P	P	P	P	P	P	A		S				(3) Indoor Sales or Service
											S	S			S	S	S	S					(4) Large-Scale Development
											S	S											(5) Outdoor Display
										P	P	P	P	P	P	P	A		P	P	P		(6) Indoor Maintenance Service
																					S		(7) Outdoor Maintenance Service
										S	S	S	S	S	S	S	A		S				(8) In-Vehicle Sales or Service
								S	S	S	S	S	S	S	S	S	A		S				(9) Indoor Commercial Entertainment
S										S	S	S	S	S	S		A						(10) Outdoor Commercial

	Rural Holding (RH)	Single-Family Residential (SR-3)	Single-Family Residential (SR-4)	Single-Family Residential (SR-6)	Two-Family Residential (TR-7)	Multi-Family (MR-8S)	Multi-Family (MR-8L)	Neighborhood Office (NO)	Planned Office (PO)	Neighborhood Business (NB)	Planned Business (PB)	General Business (GB)	Central Business (CB)	Planned Mixed Use 1 (PM 1)	Planned Mixed Use 2 (PM 2)	Planned Mixed Use 4 (PM 4)	Corporate Center (CC)	Technology Center (TC)	Planned Industrial (PI)	General Industrial (GI)	Heavy Industrial (HI)	Institutional (I)	Type of Land Use
																							Entertainment
S											S	S		S		S							(11) Commercial Animal Boarding
								S		S	S	S		P	P	S	A						(12) Commercial Indoor Lodging
S	S	S	S		S	S	S	S		S	S	S	S										(13) Bed and Breakfast Establishments
				S	S	S	S	S	S	S	S	S		P	P	P	A	P	S	S		S	(14) Day Care Center (3+ children)
S																			S	S			(15) Campground
					S	S	S		S		S	S											(16) Boarding House
																						S	(17) Sexually-Oriented Land Use
										S	S			S				P	P	P			(18) Vehicle Repair and Maintenance
							S	S	S	S	S	P		S	S	S	A	S		S	S		(19) Artisan Studio
										S	S									S	S		(20) Shooting Range
														P	P	P	A	P					(21) On-site Parking Garage (above & below ground)

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2017.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2017.

Michael W. Chamberlain, Mayor

ATTEST:

Shauna Arco, City Clerk

Ayes: ____ Nays: ____ Absent ____

City Council Members Voting Aye: _____

City Council Members Voting Nay: _____

Date Published:

Sponsor: _____

MEMO

DATE: October 11, 2017
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case 2017-35; City of Belvidere

REQUEST:

The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 is requesting a text amendment to the City of Belvidere Zoning Ordinance (Chapter 150 as amended) pertaining to Section 150.105(C)(7)(B)(2) Planned Industrial District Land Uses, Section 150.204(I)(11)(2)(A) Temporary Outdoor Seating and Services, Section 150.706(B) Exterior Storage of Recreational Vehicles in Residential Zoning Districts, Section 150.1015 Maintenance of Signs (all subsequent section numbers change accordingly) and Appendix C: Land Use Summary Chart and Section 150.902 Amendment of Zoning Regulations (Text Amendments).

RECOMMENDATION:

The Planning and Zoning Commission motioned to approve case number 2017-35 with the following **change**. Motion carried with a 6-0 roll call vote.

§150.706: Exterior Storage Standards for Residential, Office and Commercial Districts

- (A) **Purpose.** The purpose of this Section is to control the use of residential, office and commercial property for exterior storage so as to promote the safety and general welfare of the public. For exterior storage in agricultural and industrial districts, refer to §150.204.
- (B) **Requirements for Exterior Storage of Recreational Vehicles in Residential Zoning Districts.** No person shall park or store recreational vehicles on a lot in a residential district except within a fully enclosed structure or except as provided herein.
- (1) For the purposes of this Ordinance, a recreational vehicle or equipment shall include boats, boats with trailers, motor homes, motor coaches, pickup campers, camping trailers, travel trailers, fifth-wheel trailers, large utility trailers, race cars and their trailers, canoes or kayaks and their trailers, tent campers, folding campers, utility trailers, carnival equipment and their trailers, and cases or boxes used to transport recreational vehicles or their equipment, and similar equipment and vehicles.
 - (2) Outside parking of recreational vehicles and equipment are subject to the following provisions:
 - A. ~~In the rear yard,~~ No more than one recreational vehicle may be parked or stored outside a fully enclosed structure. A recreational vehicle shall not be

located closer than 3 feet to a side or rear lot line and not closer than fifteen (15) feet of any street. A recreational vehicle shall not be parked on or over any part of any public sidewalk. Recreational vehicles shall only be parked or stored upon a paved surface that complies with the City of Belvidere Municipal Code.

- ~~B. Recreational vehicles shall not be stored between any adjoining right-of-way and any structure. Recreational vehicles shall only be stored upon a paved surface that complies with this Code. No recreational vehicle which is greater than twenty (20) feet TIP TO TIP in length or greater than eighteen (18) feet in height shall be parked or stored outside of a fully enclosed structure.~~
- C. The recreational vehicle shall be maintained and be in good condition and safe for effective performance for the function in which it was intended. The exterior of the vehicle shall be intact.
- D. Recreational vehicles shall be roadworthy. Vehicles that require a license shall be properly licensed.
- E. No recreational vehicles or equipment shall be parked or stored in any open space outside a building unless such equipment is wholly owned by the property owner, who shall be in residence at the property in question. If the property is rented, such storage shall be permitted to the tenant only provided that such equipment is owned by the tenant.
- F. All equipment shall be parked or stored as inconspicuously as possible on the property. The area around the equipment or vehicle must be kept weed free and free of accumulation of other storage material.
- G. At no time shall a recreational vehicle be used for permanent living, sleeping, or materials storage. No recreational vehicle shall be permanently connected to water, gas, electric, or sanitary sewer service.

Andrew Racz, Chairman
City of Belvidere Planning and Zoning Commission

CITY OF BELVIDERE

Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

October 3, 2017

ADVISORY REPORT

CASE NO: 2017-35

APPLICANT: City of Belvidere

REQUEST:

The City of Belvidere, 401 Whitney Boulevard, Belvidere, IL 61008 is requesting a text amendment to the City of Belvidere Zoning Ordinance (Chapter 150 as amended) pertaining to Section 150.105(C)(7)(B)(2) Planned Industrial District Land Uses, Section 150.204(I)(11)(2)(A) Temporary Outdoor Seating and Services, Section 150.706(B) Exterior Storage of Recreational Vehicles in Residential Zoning Districts, Section 150.1015 Maintenance of Signs (all subsequent section numbers change accordingly) and Appendix C: Land Use Summary Chart and Section 150.902 Amendment of Zoning Regulations (Text Amendments). The proposed language is below.

The methods used to show changes are:

xxxxxxxxxxx = (Standard text) existing text within the zoning code; no changes proposed.

xxxxxxxxxxx = (Strike through text) text that is proposed to be deleted from the zoning code.

xxxxxxxxxxx = (Highlighted and underlined text) new text that is proposed to be inserted into the zoning code.

§150.105: Purpose and Intent of Standard Zoning Districts (C) Nonresidential Districts

(7) Planned Industrial (PI) District

B. List of Allowable Principal Land Uses (per Article 2)

A2. Permitted by Right

- Cultivation
- Selective Cutting
- Passive Outdoor Public Recreation
- Active Outdoor Public Recreation
- Public Services and Utilities
- Office
- Personal or Professional Services
- Indoor Maintenance Service
- Indoor Storage or Wholesaling
- Light Industrial

B2. Permitted as Special Use

- Clear Cutting
- Indoor Commercial Entertainment
- Indoor Sales or Service
- Day care center (3+ children)
- Artisan Studio/Production Shop
- Personal Storage Facility
- Airport/Heliport
- Distribution Center
- Communication Tower
- Campground
- Off-Site Parking Lot

Vehicle Repair and Maintenance

In-Vehicle Sales or Service

§150.204: Detailed Land Use Descriptions (I) Temporary Land Uses

(11) **Temporary Outdoor Seating and Services.** Includes additional seating areas that are accessory to land uses classified as indoor sales and services. Seating areas shall be used for the consumption of food and beverages only and for a limited portion of the calendar year. (Activities such as providing music, entertainment, installing permanent structures, etc. shall fall under the land use classification of Outdoor Commercial Entertainment.)

A. Temporary Use Regulations

1. The outdoor seating area shall only be utilized between May 1 and November 1 as stated on the required permit application.
2. The outdoor seating area shall operate only between 7:00 am and 8:00 pm.
3. The outdoor seating area shall have a visible barrier such as a fence or other structure sturdy enough to prevent refuse from leaving the area.
4. There should be adequate garbage cans for disposal of any trash provided within the outdoor seating area.
5. If the outdoor seating area is located on the private sidewalks, it shall leave adequate area to meet pedestrian orientated ADA requirements and fire codes relating to ingress and egress. Seating shall not be located in the parking area.
6. The outdoor seating area shall not block ingress or egress from the restaurant or neighboring businesses.
7. The outdoor seating area shall not be distracting to passing pedestrians or vehicles.
8. All outdoor furniture shall be removed daily.
9. The Temporary Use shall comply with all other applicable codes and ordinances in addition to §150.905, standards and procedures applicable to all temporary uses.

§150.706: Exterior Storage Standards for Residential, Office and Commercial Districts

(A) **Purpose.** The purpose of this Section is to control the use of residential, office and commercial property for exterior storage so as to promote the safety and general welfare of the public. For exterior storage in agricultural and industrial districts, refer to §150.204.

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- B. ~~Recreational vehicles shall not be stored between any adjoining right-of-way and any structure. Recreational vehicles shall only be stored upon a paved surface that complies with this Code. No recreational vehicle which is greater than twenty (20) feet in length or greater than eighteen (18) feet in height shall be parked or stored outside of a fully enclosed structure.~~
- C. The recreational vehicle shall be maintained and be in good condition and safe for effective performance for the function in which it was intended. The exterior of the vehicle shall be intact.
- D. Recreational vehicles shall be roadworthy. Vehicles that require a license shall be properly licensed.
- E. No recreational vehicles or equipment shall be parked or stored in any open space outside a building unless such equipment is wholly owned by the property owner, who shall be in residence at the property in question. If the property is rented, such storage shall be permitted to the tenant only provided that such equipment is owned by the tenant.
- F. All equipment shall be parked or stored as inconspicuously as possible on the property. The area around the equipment or vehicle must be kept weed free and free of accumulation of other storage material.
- G. At no time shall a recreational vehicle be used for permanent living, sleeping, or materials storage. No recreational vehicle shall be permanently connected to water, gas, electric, or sanitary sewer service.

§150.1015: Maintenance of Signs

Maintenance of Signs. All signs and canopies shall be maintained in good repair and be properly anchored so as to be kept in a sound condition. All exposed surfaces shall be protected from the elements and against decay. In the event any sign should suffer structural deterioration or damage, it shall be repaired or removed by the owner.

150.10156: Special Districts

150.10167: Subdivision or development identification signs

150.10178: Permit requirements

150.10189: Enforcement

Tables of Land Uses (Commercial)

Rural Holding (RH)	Single-Family Residential (SR-3)	Single-Family Residential (SR-4)	Single-Family Residential (SR-6)	Two-Family Residential (TR-7)	Multi-Family (MR-8S)	Multi-Family (MR-8L)	Neighborhood Office (NO)	Planned Office (PO)	Neighborhood Business (NB)	Planned Business (PB)	General Business (GB)	Central Business (CB)	Planned Mixed Use 1 (PM 1)	Planned Mixed Use 2 (PM 2)	Planned Mixed Use 4 (PM 4)	Corporate Center (CC)	Technology Center (TC)	Planned Industrial (PI)	General Industrial (GI)	Heavy Industrial (HI)	Institutional (I)	Type of Land Use
																						Commercial Uses (150.204(D))
							P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	(1) Office
							P	P	P	P	P	P	P	P	P	A		P				(2) Personal or Professional Service
							S	S	P	P	P	P	P	P	P	A		S				(3) Indoor Sales or Service
										S	S		S	S	S	S	S					(4) Large-Scale Development
										S	S											(5) Outdoor Display
									P	P	P	P	P	P	P	A		P	P	P		(6) Indoor Maintenance Service
																				S		(7) Outdoor Maintenance Service
									S	S	S	S	S	S	S	A		S				(8) In-Vehicle Sales or Service
							S	S	S	S	S	S	S	S	S	A		S				(9) Indoor Commercial Entertainment
S										S	S	S	S	S		A						(10) Outdoor Commercial Entertainment
S										S	S		S		S							(11) Commercial Animal Boarding
								S		S	S	S	P	P	S	A						(12) Commercial Indoor Lodging
S	S	S	S	S	S	S	S	S	S	S	S	S										(13) Bed and Breakfast Establishments
			S	S	S	S	S	S	S	S	S	S	P	P	P	A	P	S	S		S	(14) Day Care Center (3+ children)
S																		S	S			(15) Campground
				S	S	S		S		S	S											(16) Boarding House
																				S		(17) Sexually-Oriented Land

Section 150.706(B) regulates the exterior storage of recreational vehicles in residential districts. Recreational vehicles are mentioned throughout the Belvidere Municipal Code. There are parking regulations listed within Chapter 110 (Traffic and Vehicles) and Chapter 150 (Zoning) which conflict with each other. In order to make parking requirements for recreational vehicles more consistent within the Code, the planning staff recommends amending the Zoning Ordinance to allow recreational vehicles of a certain size to park in the front yard, past a certain distance to allow for adequate line-of-sight.

Section 150.1015 is a new section that will regulate the maintenance of signs. Currently, outside of the Downtown Overlay District, there is no requirement to maintain a sign or canopy. In order to strengthen code enforcement of dilapidated structures, the planning staff is recommending using the maintenance language from the Downtown Overlay District for all city signs and canopies. Due to the addition of a new section, all subsequent section numbers will be changed accordingly.

Based upon this information, planning staff recommends approval of case **2017-35**

Submitted by:



Gina DelRose,
Community Development Planner



Suggested resolution to include compensation paid under an Internal Revenue Code Section 125 Plan as IMRF earnings
 IMRF Form 6.72 (Rev. 08/03)

PLEASE ENTER Employer IMRF I.D. Number
 3325

RESOLUTION
 Number 2064-2017

WHEREAS, standard member earnings reportable to the Illinois Municipal Retirement Fund do not include compensation paid under an Internal Revenue Code section 125 plan or compensation directed into a premium conversion plan or flexible spending account; and

WHEREAS, an IMRF participating unit of government may elect to include in IMRF earnings compensation paid under an I.R.C. section 125 plan or compensation directed into a premium conversion plan or flexible spending account by action of the governing body; and

WHEREAS, the Belvidere City Council of the
BOARD, COUNCIL, etc.

City of Belvidere is authorized to include
EMPLOYER NAME

section 125 plan and premium conversion and flexible spending account compensation as earnings reportable to IMRF and it is desirable that it do so.

NOW THEREFORE BE IT RESOLVED that the Belvidere City Council of the
BOARD, COUNCIL, etc.

City of Belvidere does hereby elect to
EMPLOYER NAME

include as earnings reportable to IMRF compensation paid under an I.R.C. section 125 plan and/or compensation directed into a premium conversion plan or flexible spending account effective October 16, 2017.
EFFECTIVE DATE

BE IT FURTHER RESOLVED that the Belvidere City Clerk is authorized and directed
CLERK OR SECRETARY OF THE BOARD

to file a duly certified copy of this resolution with the Illinois Municipal Retirement Fund.

CERTIFICATION

I, _____, the _____
NAME CLERK OR SECRETARY

of the _____ of the County of _____,
EMPLOYER NAME COUNTY

State of Illinois, do hereby certify that I am keeper of its books and records and that the foregoing is a true and correct copy of a resolution duly adopted by its _____ at a meeting duly convened
GOVERNING BODY

and held on the _____ day of _____, 20 ____.

SEAL _____
CLERK OR SECRETARY OF THE BOARD

Illinois Municipal Retirement Fund
 Suite 500, 2211 York Road, Oak Brook Illinois 60523-2337 www.imrf.org
 Member Services Representatives 800/ASK-IMRF (1-800-275-4673)