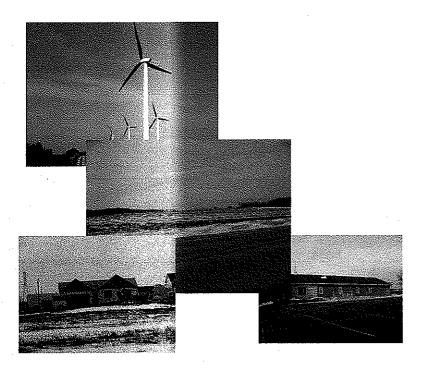


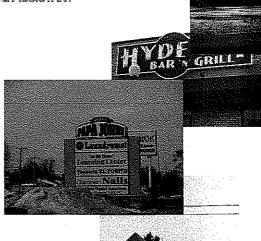
Belvidere- Boone County Planning Department

Annual Report 2011

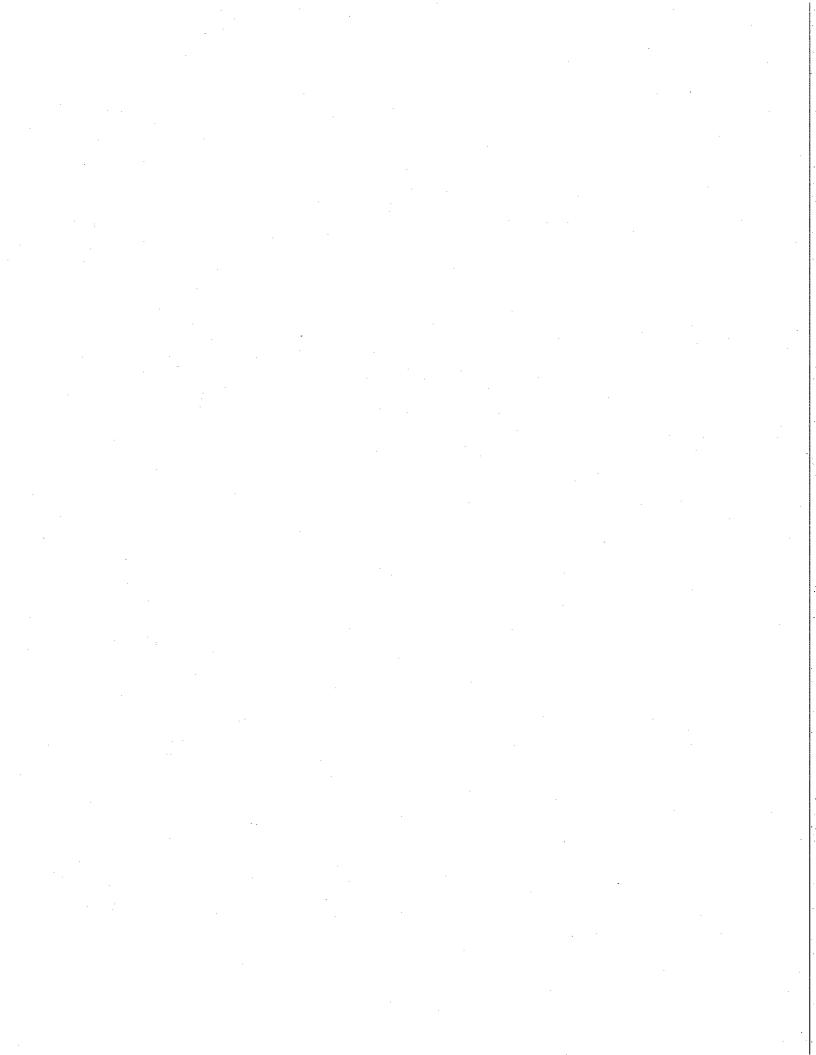


KATHY MILLER, AICP, INTERIM PLANNING DIRECTOR Gina DelRose, Associate Planner Filitsa Platopoulos, Administrative Assistant









BELVIDERE

Planning and Zoning Commission

David Palmer, Chairman * David Deckert, Vice-Chairman Andy Racz

Robert Cantrell Art Hyland Ken Redeker Rich Weigel*

Committee of the Whole, Building

Planning and Zoning

Alderman Dan Snow, Chairman

Alderman John Sanders, Vice-Chairman

Alderman Robert Bowley

Alderman Ron Brooks

Alderman Michael Chamberlain

Alderman George Crawford

Alderman Clint Morris

Alderman Mark Sanderson

Alderman Karen Schrader

Alderman Clayton Stevens

City Council

Mayor Fred Brereton**

Alderman Clint Morris 1st Ward**

Alderman Clayton Stevens 1st Ward**

Alderman Robert Bowley 2nd Ward**

Alderman Dan Snow 2nd Ward

Alderman Michael Chamberlain 3rd Ward**

Alderman Karen Schrader 3rd Ward**

Alderman George Crawford 4th Ward

Alderman Ron Brooks 4th Ward

Alderman John Sanders 5th Ward

Alderman Mark Sanderson 5th Ward

Belvidere Historic Preservation Commission

Becky Tobin, Chairman Kris Bryan, Vice-Chair

Christina Conrad

Jarid Funderburg

David Larson

Millie Priem

George Williams

BOONE COUNTY

Planning Commission

Bill Luhman, Chairman*

Kristine Ramsay-Schnor, Vice-Chairman

Vacant

David Bippus

S. Anthony Gould

Zoning Board of Appeals

Cheryl Sturges, Chairman

Norm Stimes, Vice-Chairman

Ioan Krumm

Mark Rhode

Darrel Davis

Planning Zoning and Building Com.

Marshall Newhouse, Chairman

Laura Guerin-Hunt, Vice-Chairman

Brad Fitter

Kenneth Freeman

Terri Glass

County Board

Bob Walberg, Chairman District 1**

Marshall Newhouse, Vice-Chairman District 1

Brad Fitter, District 1

Tricia Smith, District 1

Anthony Dini, District 2

Laura Guerin-Hunt, District 2**

Paul Larson, District 2

Catherine Ward, District 2**

Kenneth Freeman, District 3

Terri Glass, District 3**

Patrick Mattison District 3**

Mike Schultz, District 3**

Boone County Agricultural Conservation Easement and Farmland Protection

Commission

Richard Gadke, Chair

Dan Kane, Vice Chair

Jackie Falkenstein, Secretary

Marshall Newhouse

Kristine Ramsay-Schnor

Jack Ratcliffe

Susan Urbas

*Belvidere-Boone County Regional Planning Executive Committee Members Chaired by Rich Weigel

**City-County Coordinating Committee members Chaired jointly by Clint Morris and Catherine Ward

Overview

The Belvidere-Boone County Planning Department serves as liaison to numerous boards and commissions. The Belvidere-Boone County Regional Planning Commission consists of the City of Belvidere Planning and Zoning Commission (PZC) and the Boone County Regional Planning Commission (BCRPC); the commission meets jointly regarding planning issues related to both the City of Belvidere and Boone County, planning matters within one and a half miles of the City of Belvidere and the creation, amending and updating of the Belvidere and Boone County Comprehensive Plan. The Belvidere PZC meets to hear and recommend approval or denial for planning matters within the City of Belvidere. The BCRPC meets to hear and determine it the planning matters in Boone County are in compliance with the Comprehensive Plan. The recommendations of the City of Belvidere Planning and Zoning Commission and the Boone County Regional Planning Commission are based on the Belvidere and Boone County Comprehensive Plan, adopted by both parties in 1999 and amended several times since then.

The Belvidere PZC is made up of seven members appointed by the Mayor and convenes once a month on the second Tuesday of each month. The PZC functions as the City of Belvidere's Planning Commission and the Zoning Board of Appeals. In addition to making recommendations on matters based on the consistency with the Comprehensive Plan, the PZC functions as the public hearing body for planning issues such as map amendments, text amendments and special uses. The PZC holds the public hearings and makes recommendations based on standards set forth within the City of Belvidere Zoning Ordinance. Additionally, the PZC hears variance requests and appeals to the City of Belvidere Zoning Ordinance.

The Village of Poplar Grove has a PZC also that is made up of seven members and appointed by the Village President; the PZC convenes once a month on the first Tuesday of each month. The Poplar Grove PZC functions the same as the Belvidere Planning and Zoning Commission.

Much like the Belvidere PZC, the County has a board that is the planning public hearings bodythe Boone County Zoning Board of Appeals (ZBA). The Zoning Board of Appeals is made up of five members from different townships that are appointed by the County Board Chair. In addition to hearing cases for Map Amendments, Text Amendments and Special Uses, the ZBA carries out tasks involving variances and appeals to the Boone County Zoning Ordinance as well. The ZBA reviews each planning case and forwards a recommendation to the Boone County Board based on the set of standards of approval listed within the Boone County Zoning Ordinance. The ZBA is the deciding body for variances and appeals. The ZBA meets once a month on the fourth Tuesday.

The City of Belvidere and Boone County each have their respective subcommittees to their full council or board. The City of Belvidere has the Committee of the Whole to discuss and focus on the issues regarding zoning matters consisting of each member of the City Council. To reduce review time of city planning cases, the cases go directly to the City Council for review on the third Monday of the month. If the City Council has questions or concerns regarding a planning case, the case is referred to the Committee of the Whole on the fourth Monday. The Committee of the Whole will then review the case and forward a recommendation to the City Council for final action. Likewise, the County has the Planning, Zoning, and Building Committee (PZB) consisting of five members of the County Board; the PZB focus is on planning policy issues. The PZB Committee makes a recommendation to the County Board for final action

The City Council consists of eleven elected officials, including the mayor; two aldermen are elected from each of the five wards within the City of Belvidere. In items related to planning, the role of the Council is to make the final decisions on all cases other than variances and appeals. The types of cases that the City Council rules on include annexation agreements, map amendments, special uses, text amendments and subdivisions. The City Council members base their decisions on the recommendations of the planning staff, the Planning and Zoning Commission's recommendation, the outcome of the public hearing and the standards set forth in the City of Belvidere Zoning Ordinance.

The County Board consists of twelve officials; four members are elected from each of the three districts within Boone County. The County Board Chair is elected by his or her peers rather than the public at large. In items related to planning, the role of the County Board is to make final decisions on all cases (other than variances and appeals) similar to the City Council. The County Board decisions are based on the recommendations of the planning staff, the Planning

Commission, the Zoning Board of Appeal's recommendations, the public hearing and the standards set forth in the Boone County Zoning Ordinance.

The Belvidere-Boone County Planning Department

The Belvidere-Boone County Planning Department began the year with two (2) positions; an Interim Planning Director and an Associate Planner made up the department staff. In mid-year, a part-time clerical position was added to help complete the workload. At the end of 2011 two and one-half (2.5) positions remained.

Funding for the department is provided jointly by the City of Belvidere and Boone County; currently, additional revenue is contributed by the Village of Poplar Grove for contract services. Additional revenue for the department is received through applications for subdivision reviews, special uses, text amendments, map amendments, variances, annexations and the creation of letters (zoning letters and lot of record letters) and maps. In the rare event of a surplus, it is shared equally between the City and County. The Interim Planning Director administers the day to day functions of the department and reports to the Mayor of Belvidere and the Chairman of the Boone County Board. Additional aspects of the Department are administered by the City-County Coordinating Committee.

The planning department processes the various zoning applications for the City of Belvidere, Boone County and Poplar Grove and is responsible for the coordination of fourteen boards, commissions and committees including preparation of agendas and minutes. The planning staff works closely with the public to answer questions regarding zoning, development, addressing, etc. During 2011, the planning staff worked with the 911-board to update the addresses for the county. The planning staff coordinates with other city, village and county staff members regarding planning and zoning issues as well as serving as technical advisors for other relevant projects. The department continues their efforts to become more involved with each township, their planning commissions, various municipalities, the City of Belvidere Public Works Department, the City of Belvidere Building Department, Boone County Highway Department, Boone County Building Department, the Poplar Grove staff, fire districts and departments, school districts, the Belvidere Park District, Boone County Soil and Water Conservation District,

Boone County Conservation District, Growth Dimensions, and other various groups and agencies.

The planning department is responsible for site, landscaping and lighting plan review for construction projects that are commercial or industrial in nature within the city, village and the county. Comments generated from the plan reviews for the city are added to Comments and Review System (CRS) created to better track approvals from the various departments charged with review of site plans. Once the construction project is completed, the planning staff inspects the site to insure that the site is improved according to the submitted and approved plans. During 2011, the planning department reviewed site, landscaping and lighting plans for 16 projects in the City of Belvidere, two (2) projects in Boone County and five (5) projects in Poplar Grove.

The planning department is responsible for the administration of the Downtown Overlay District according to the Belvidere Zoning Ordinance. The intent of the Downtown Overlay is to preserve the character of the historic downtown while encouraging additional development in harmony with existing buildings. Any improvements or signage in the Downtown Overlay District require plan review and approval by the planning department prior to the issuance of a building permit. In 2011, the planning department reviewed 14 projects downtown for signage, deck additions, windows and façade improvements. Additionally, the planning department is responsible for the administration of the U S Route 20 Overlay District in the County. The intent of the U S 20 Overlay District is to assist in maintaining the integrity and neighborhood atmosphere of the West Hills Neighborhood area as well as the area along Grant Highway. Additional development standards are applied in these areas that are implemented through the site plan and architectural review process of all development projects in the district. No U S Route 20 Overlay projects were reviewed in 2011.

Other Projects

The planning staff received 2010 census information as well as data from the 2005-2009 American Community Survey. From 2000 to 2010, Boone County grew by 12,379 persons to a total of 54,163—a 29.6 percent increase. Belvidere's population increased to 25,585 from 20,820 in 2010, a 22.9 percent increase; Poplar Grove's population increased to 5,023 from 1,368 for an

increase of 267.2 percent. The total number of housing units in Boone County grew from 15,414 to 19,970 (19.6 percent increase); the number of housing units in Belvidere grew from 7,970 to 9,565 (20 percent increase); and the number of housing units in Poplar Grove grew from 453 to 1,623 (264.9 percent increase). The population projects calculated from the University of Illinois College Of Medicine's Health System Research indicate a 2015 county population of 62,162; projections for 2020 are 70,852 and for 2025 the projections are 79,915. The planning staff also updated the annual Census Boundary and Survey (BAS) maps for Belvidere, for Boone County and for two of the townships as requested by the Census Bureau.

Updating the Belvidere-Boone County Comprehensive Plan has been an ongoing project throughout the year and will hopefully be completed within the next six months. Updating comprehensive plans are often long projects and are completed with the assistance of private planning companies. Due to the decline of development and revenues, the planning staff felt that now would be a good time to tackle the large project and to complete the update in house. That decision was made when there were four staff members in the department. The reduction of staff has pushed the completion of the project out further than originally planned. During the first six months of 2011, the Belvidere-Boone County Regional Planning Commission waited for the release of 2010 census data. In July, Joel Cowen from the University Of Illinois College Of Medicine presented demographic data based on the 2010 Census and the American Communities Survey (2005-2009). Mr. Cowen also provided population projections for the commission. The planning staff began updating the text and removing unnecessary sections of the 1999 Comprehensive Plan. The staff also updated some of the plan's maps. The staff plans to continue working with the Belvidere-Boone County Planning Commission to complete the project this year.

The planning staff worked with the Rockford Metropolitan Agency for Planning (RMAP) on revising the Winnebago-Boone County Greenways Plan. In 2007, the staff made multiple amendments to the Greenways Plan that were not incorporated into the official plan, although the changes were approved by both the City Council and the County Board. These revisions were included in the Greenway Plan as were new ideas that were being discussed. The new plan was unveiled on Earth Day, April 22, 2011.

The Land Evaluation Site Assessment Score (LESA) Committee has completed their final draft of the new LESA system for Boone County. The new LESA provides more definitions and takes into consideration the small rural businesses and agricultural tourism. An ultimate goal of the revised LESA system was to remove the subjectivity of the current system by focusing more on factors that can be answered through Geographic Information Systems (GIS) rather than personal opinion. Once the State of Illinois reviews and approves the final draft, the committee can forward it onto the County Board for approval. The planning staff uses a Land Evaluation Site Assessment score when determining if a property may be developed or if it should remain in agricultural production. The higher the LESA score, the more appropriate it is for land to remain in agricultural production.

In 2010, the Department agreed to administer the Energy Efficiency and Conservation Block Grant (EECBG) for \$15,778 as a means to help off-set declining revenues. The EECBG grant is part of the federal government's stimulus plan and provided a 75 percent match to qualifying projects (lighting, HVAC controls, windows, doors and energy-star appliances). A total of six projects were awarded grant funds in 2011: Belvidere Township and the Boone County Animal Control projects are completed and reimbursements were awarded; Belvidere School District 100 and North Boone School District 200 continue to be monitored. All funding should be disbursed and the grants closed out early in 2012. The planning staff is continuing communications with the Illinois Association of Regional Commissions.

As another revenue source, the planning department is providing planning services to the Village of Poplar Grove; for \$12,000 per year, the department provides eight hours of service per week for the village. In 2011, the staff worked with the village to create clear procedures for zoning applications and site plan review. The staff helped to guide the Planning and Zoning Commission in their duties. To improve communications, monthly village staff meetings were initiated with positive results. In addition to handling daily zoning matters (processing applications, answering zoning questions, floodplain questions, etc.) the staff has recently completed the final draft of the revised Zoning Ordinance and Zoning Map. It is anticipated that the new ordinance and map will be adopted in the spring of 2012. The staff will then begin revising the Poplar Grove Subdivision Ordinance.

Other committees and commissions the planning staff worked with over the last several years include the Boone County Storm Water Management Committee (Storm Water Committee), the Boone County Agricultural Conservation Easement and Farmland Protection Commission (Farmland Protection Commission) and the Belvidere Historic Preservation Commission (BHPC). The Storm Water Committee completed the management plan and forwarded it to the County Board for approval; the Boone County Regional Storm Water Management Plan was approved by the County Board in December, 2011. The plan established guidelines for Boone County (including municipalities) for future development and storm water runoff. The next step in the process will be to create and enact ordinances that implement the goals of the Plan.

The Farmland Protection Commission is charged with assisting the county to preserve farmland. In 2011, the commission promoted farmland preservation, the county's new conservation easement/additional dwelling unit special use and potential legislation that will open the door for more easement donations. In September, a presentation by conservation award winner Alan Sweeney and Rock County Wisconsin's Agricultural Committee was made to the commission. The presentation was well received and spurred several ideas that will be developed in 2012 including a joint meeting with other county farmland preservation groups and a farmland conference.

During 2011, the Belvidere Historic Preservation Commission adopted a work plan for the year focusing on preservation education, promotion and recognition. The commission reviewed two certificates of appropriateness at 203 West Jackson Street. In June, the commission held a historic home/business tour that raised \$1065 and helped bring awareness of the commission and the significant properties in Belvidere. The planning staff and the commission chair attended the Preservation Commissioner's Workshop in Galesburg in October, 2011. The commission submitted its annual report to the Illinois Historic Preservation Agency as part of it Certified Local Government Agreement. The commission began working with the Peoples Economic Development Corporation (PEDC) in the administration of a Community Development Assistance Program (CDAP) Grant for \$75,000 to develop incentives for downtown development and to develop a downtown revitalization strategy. Concept drawings were completed for façade improvements downtown and for the Leath Warehouse. The (PEDC) team also began work on a survey for downtown as well as the National Register Nomination for

creating a downtown historic district. During 2012, the Preservation Commission plans to hold an awards program recognizing restoration/renovation work in the community as well as host the second annual historic tour for promotion and fund raising

Growth Dimensions, a non-for-profit economic development agency funded in part by the City of Belvidere and Boone County, is another entity the planning staff collaborates with on various projects. Growth Dimensions asked that the planning staff attend meetings and participate in the development of county-wide, long-range, economic-development projects. The Transportation (formerly known as the Toll Way Station Point) Committee, Kishwaukee Riverfront Committee, the Rockford Regional Economic Development District (RREDD) and other projects have involved the planning staff's knowledge and information throughout the year. The planning staff is expected to continue to be involved in existing and future committees associated with Growth Dimensions/Economic Development.

The planning department is working on several small but needed projects as well. Previous Belvidere and Boone Zoning Ordinances are being scanned and digitized to make research easier and to ensure adequate record keeping. It is planned to scan previous zoning maps as well. The four binders of assigned addresses dating back to 2000 have all been reorganized into alphabetical order instead of being arranged by date issued—again making it easier for staff to find documents in a timely manner. The staff updates the department's web pages often and posts press releases and all meeting agendas with the full meeting packets for the public to view and utilize. The planning staff will continue to post agendas in addition to utilizing Board Docs for the County Board and the Planning, Building and Zoning Committee. The planning staff researched and issued letters for 62 parcels for Lot of Record status with 35 parcels determined as Lot of Record buildable parcels. Since January of 2011, the planning staff has compiled department activities in a monthly report and has distributed the update to the City Council, the City-County Coordinating Committee and County Board to keep the members abreast of the department's efforts. Quarterly updates are sent to the townships so that they are aware of the final outcomes on zoning matters within the county.

In November of 2011, the Belvidere-Boone County Planning Department worked with the Rockford Planning Department and the Illinois Chapter of the American Planning Association to organize a Citizen Planner Workshop. The workshop was held at the Belvidere Township Office and covered some of the basics of planning. Approximately 30 people were in attendance from surrounding community planning commissions, elected officials and planning staff. The successful workshop provided pertinent information as well as an opportunity for networking. Future workshops with varying topics are planned.

The planning department processed forty-seven (47) Belvidere, Boone County and Poplar Grove planning cases during 2011; 22 cases were reviewed for the city; 20 cases were reviewed for the county and five cases were reviewed for Poplar Grove. This was in line with the forty-two (42) city and county cases processed in 2010. No annexation cases were processed during 2011. With numerous special-use cases processed each year through the planning department, there is a constant need to ensure that any conditions of approval are properly enforced. The planning department continues to work with the city and the county building departments to ensure the continued compliance of the approved special uses.

Future Goals of the Department

It is never easy to predict how a new year will unfold; however, the planning staff has chosen several projects to concentrate on for 2012. Continuing to be one of the larger projects is the continuation of the update of the City of Belvidere and Boone County Comprehensive Plan. The City of Belvidere and Boone County adopted the current Comprehensive Plan in 1999. Since the year 2000, the City has grown by an estimated 4,765 residents for an increase of 22.9 percent and the County has grown by 12,379 residents for an increase of 29.6 percent. The growth within Belvidere has mainly been on the east and west sides of the city and north of the I-90 corridor. Growth within the county has concentrated around the Villages of Poplar Grove and Timberlane and Belvidere Township. With the 2010 census data and the population projections calculated, the Belvidere-Boone County Regional Planning Commission will complete the updating of the Comprehensive Plan. The results of the meetings with various city and county agencies and the citizens have indicated overall satisfaction with the 1999 plan. Areas of the plan to be updated, according to the past meetings include the Irene Road area and the Flora Neighborhood Plan, county to county road alignments, economic development and overall sustainability for the county.

The planning department plans to continue working with the Village of Poplar Grove in providing planning services. The village's Zoning Ordinance should be approved early in 2012 and the planning department is planning to work with the village to update the Poplar Grove Subdivision Ordinance and to provide other guidance for the development process.

The planning department will continue to work with McHenry, Kane and Kendall Counties in order to create a more regional farmland preservation effort. Joint meetings will be held in 2012 between these counties and others that are considering farmland preservation efforts. The first annual Northern Illinois Farmland Conference, anticipated to last two days and cover many topics will be hosted in either Boone County or McHenry County in 2013. Planning for the conference is expected to take most of 2012.

The planning department plans to prepare the annual update to the BAS maps for the Census Bureau. The staff will continue the scanning of previous zoning ordinances and zoning maps for the city and the county to make them more readily available for research. The department plans to continue the administration of the Energy Efficiency and Conservation Block Grant until the funds have been expended. All the grants are anticipated to be closed out during 2012. The department plans to continue the administration of the CDAP Grant throughout 2012. The Belvidere Historic Preservation Commission and the Planning and Zoning Commission will continue to work with the Peoples Economic Development Corporation to finalize the Downtown National Register Historic Districts (for tax-credit incentives) and to establish a downtown revitalization strategy. The project is planned to continue through January 2013. The preservation commission plans to hold the second annual historic structures tour, to plan and hold a recognition program and to look for incentives for historic restoration projects. The department plans to continue staff and commission/board professional development by planning and holding additional citizen planner workshops for the region.

The department will continue to focus on the long term planning and projects and plans to review and update both the Belvidere Subdivision Ordinance and the Boone County Subdivision Ordinance. With the completion of the Boone County Regional Storm Water Management Plan and its approval for the County Board, the planning staff and the public works department will

Belvidere - Boone County Planning Department 2011 Annual Report Page 12 of 13

continue to move forward in developing implementation ordinances for the municipalities in the county. With technical assistance from the State of Illinois, it is anticipated that the LESA System update will be completed during the year. The staff plans to participate in the development of the regional sustainability plan with RREDD and RMAP. As always, next year is looking to be a year full of new challenges and opportunities for the department and the region.

Appendix Table

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II Planning Department Budgets

- A. 2011 Budget
- B. 2012 Budget

III Case Comparisons

- A. 2011 City and County Case Comparison
- B. 2010-2011 City Case Comparison
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IV Case Load Summaries

- A. 2011 City Case Load Summary
- B. 2011 County Case Load Summary
- C. 2011 Poplar Grove Case Load Summary

V Case Action Summary Charts

- A. 2011 City Case Action Summary Chart
- B. 2011 County Case Action Summary Chart
- C. 2011 Poplar Grove Case Action Summary Chart

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				•	Estimated Population	pulation						
	Census				Special Census	S					Census	٠
	2000	* 2001	* 2001 * 2002	* 2003	2004	* 2005	* 2006	* 2006 * 2007	*2008	*2009	2010	*2011
Belvidere:	20,820	21,512	21,987	22,551	23,532	24,249	24,249 24,833	25,185	25,224	25,257	25,585	25,603
Unincorporated Boone County:	18,204	18,702	19,097	19,561	19,244	19,441	19,618	19,740	19,798		19,820 20,698 20,713	20,713
Total Boone County:	41,786	n/a	n/a	n/a	46,451	49,649	51,391	51,937	52,200	52,280	54,165	54,217
* The estimated population numbers were based solely on the amount of building permits granted for single family residential structures and multi-family units and did not take into account fluctuating vacancy rates.	ation numb et take into	oers were b account fl	vased solely uctuating v	on the an	nount of buildi es.	ng permits §	granted for	single fan	ıily residen	itial structi	ires and m	ulti-

	2000	2001	2002	Census E 2003	Census Estimates 2003 2004	2005	2006	2007	2008	2009	2010	2011
Belvidere:	20,820	21,644	22,289	22,995	23,515	24,236	25,239	26,156	26,156 26,461	26,271	n/a	n/a
Boone County.	41,786	43,209	44,560	46,174	47,831	49,649	51,687	53,531	51,687 53,531 54,142	52,109	n/a	n/a
		Official 2000	Official Census Numbers 2000 2004 2010	umbers 2010		,	Percen 2000	Percentage of Growth 2000 2004 2010	rowth 2010			
Belvidere:		20,820	23,532	25,585		_	0	8.8	9.2			
Unincorporated Boone County:		18,204	19,244	20,698		·	0	9.5	9.3			
Total Boone County:		41,786	41,786 46,451	54,165			0	6	8.6			

Planning Department Fund (07)

Revenues

Cash Fl	ow	FY '10 <u>Estimated</u>			FY '11 <u>Projected</u>
	Beginning Balance Revenues Appropriations & Expenditures	17,285 173,677 163,967			26,995 83,661 107,149
	Ending Balance	26,995			3,507
Revenue	ės .	FY '09 Actual	FY '10 <u>Budget</u>	FY '10 Estimated	FY '11 <u>Budget</u>
340.015 360.016 360.017	Planning Dept. Zoning - City Planning Dept. Zoning - County Planning Dept. Misc City Planning Dept. Misc County Sales: maps, plans, GIS	5,725 9,725 175 762 288	6,475 6,938 194 413 386	6,718 5,281 202 276 159	5,845 5,166 200 300 100
	Subtotal Revenues	16,675	14,406	12,636	11,611
Other R	evenues				
370.000	Interest	84	50	41	50
	Transfer In - City	93,000	75,000	75,000	25,000
	Transfer In - County	93,000	75,000	75,000	25,000
	Village of Poplar Grove Fee	0	12,000	9,000	12,000
360.000	Miscellaneous	0	0	2,000	10,000
	Subtotal Other Revenues	186,084	162,050	161,041	72,050
			ame 180	400 (50	02.664
	Total Revenues	202,759	176, 456	173,677	83,661
	Ending Balance (Cash and CD's) N	ovember 30, 2010	·		
	Non Spendable	\$			
	Spendable	40.4.63			

\$26,995 \$26,995

Total

FY '10Estimate is Actual Dec.09 - Sept. 10 and Estimate for Oct.10 - Nov.10.

Planning Department Fund (07)

Appropriations & Expenditures

		FY '09	FY '10	FY '10	FY '11
Plannin	g Department (07)	<u>Actual</u>	<u>Budget</u>	<u>Estimated</u>	<u>Budget</u>
	Personnel				
401.107	Planning Director Salary	63,862	64,180	54,307	. 0
401.207	Associate Planner	38,705	40,065	38 ,89 8	38,898
401.307	Associate Planner	47,919	49,412	47,874	47,874
401.407	Planning Technician	21,212	0	431	0
402.007	Overtime	0	0	0	0
	Materials & Services				
451.000	Office Supplies	2,173	2,500	1,973	2,500
465.000		0	0	0	0
505.000	Maintenance .	3,373	4,200	3,9 97	4,200
522.000	Telephone	245	300	222	300
524.000		476	500	405	500
525.000	Training & Conferences	526	250	80	250
526.000	Postage	0	100	17	100
527.000	Publishing & Advertising	315	400	300	400
528.000	Printing	90	500	216	250
533.000	GIS Mapping	10,013	0	0	0
535.000	Other Professional Services	0	1,000	167	500
542.000	Dues	306	300	323	325

FY '10 Estimate is Actual Dec.09 - Sept. 10 and Estimate for Oct. 10 - Nov. 10

Continued On Next Page

Planning Department Fund (07)

Appropriations & Expenditures

Plannin	g Department (07)	FY '09 Actual	FY '10 <u>Budget</u>	FY '10 Estimated	FY '11 <u>Budget</u>
	Equipment		-		
604.000	Office Equipment	572	1,000	500	1,000
	Other Expenditures			•	
999.500	Refunds	0	250	250	250
999.900	Miscellaneous	100	250	7	250
899.037	Transfer Out - Health Insurance Fund	27,851	14,000	14,000	9,552
899.900	Transfer Out - City	0	0	0	0
899.001	Transfer Out - County	0	0	0	0
	Total App. & Exp.	217,738	179,207	163,967	107,149

FY '10 Estimate is Actual Dec.09 - Sept. 10 and Estimate for Oct. 10 - Nov 10.

Planning Department Fund (07)

Revenues

Cash Flow	FY '11 <u>Estimated</u>			FY '12 Projected
Beginning Balance	29 ,2 19			5,241
Revenues	88,227			114,050
Appropriations & Expenditures	112,205			117,548
Ending Balance	5,241			1,743
	FY '10	FY '11	FY '11	FY '12
Revenues	Actual	<u>Budget</u>	<u>Estimated</u>	<u>Budget</u>
340.014 Planning Dept. Zoning - City	5,900	5,845	9,448	6,000
340.015 Planning Dept. Zoning - County	6,325	5,166	5,497	5,200
360.016 Planning Dept. Misc City	250	200	426	250
360.017 Planning Dept. Misc County	238	300	580	400
340.300 Sales: maps, plans, GIS	95	100	231	150
Subtotal Revenues	12,808	11,611	16,182	12,000
Other Revenues				
370.000 Interest	58	50	45	50
377.025 Transfer In - City	75,000	25,000	25,000	45,000
399.001 Transfer In - County	75,000	25,000	25,000	45,000
377.026 Village of Poplar Grove Fee	6,000	12,000	12,000	12,000
360.000 Miscellaneous Grants, etc.	4,000	10,000	10,000	0
Subtotal Other Revenues	160,058	72,050	72,045	102,050
Total Revenues	172,866	83,661	88,227	114,050

Ending Balance (Cash and C	CD's) November 30, 2011
Non Spendable	\$
Spendable	
1	\$5,241
2	
3	
4	
Total	\$5,241

FY '11 Estimate is Actual Dec.10 - Aug. 11 and Estimate for Sept. 11 - Nov. 11

Planning Department Fund (07)

Appropriations & Expenditures

Plannin	ng Department (07)	FY '10 Actual	FY '11 <u>Budget</u>	FY '11 <u>Estimated</u>	FY '12 <u>Budget</u>
	Personnel				
401.107	Planning Director Salary	54,306	0	0	0
401.207	Associate Planner	38,898	38,898	38,898	38,898
401.307	Associate Planner	47,874	47,874	47,942	47,874
401.407	Planning Technician	431	0	5,473	10,374
	Overtime	0	0	0	0
	Materials & Services				
451.000	Office Supplies	2,069	2,500	2,237	2,500
465.000	Publications	0	0	0	0
505.000	Equipment Maintenance	3,961	4,200	4,086	4,200
	Telephone	218	300	298	300
524.000		530	500	593	500
525.000	Training & Conferences	180	250	150	250
526.000	Postage	0	100	33	100
527.000	Publishing & Advertising	286	400	294	400
	Printing	127	250	245	250
	GIS Mapping	0	0	0	0
	Other Professional Services	0	500	1,400	500
542.000	Dues	323	325	335	350

FY '11 Estimate is Actual Dec.10 - Aug. 11 and Estimate for Sept. 11 - Nov. 11

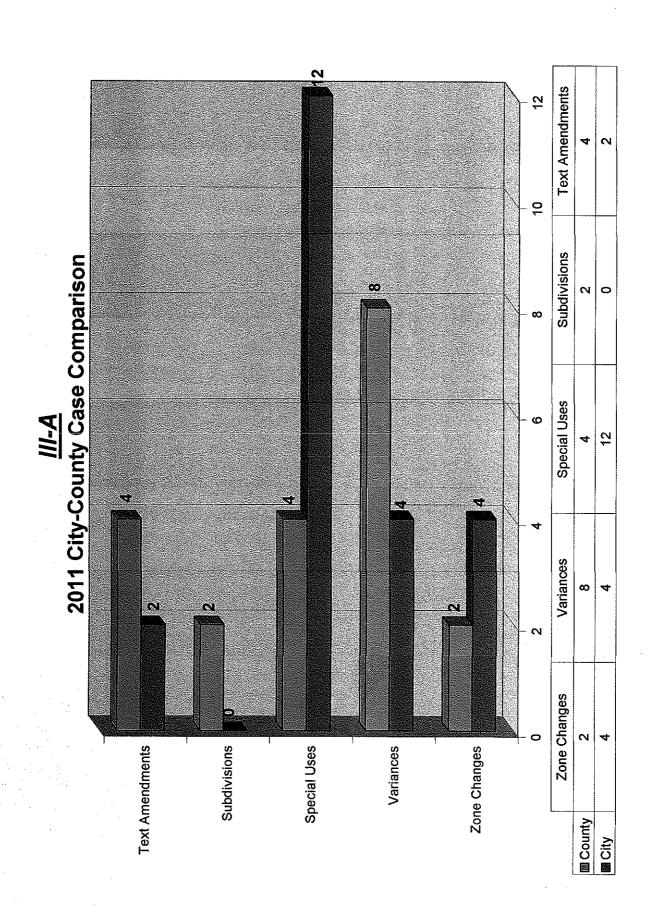
Continued On Next Page

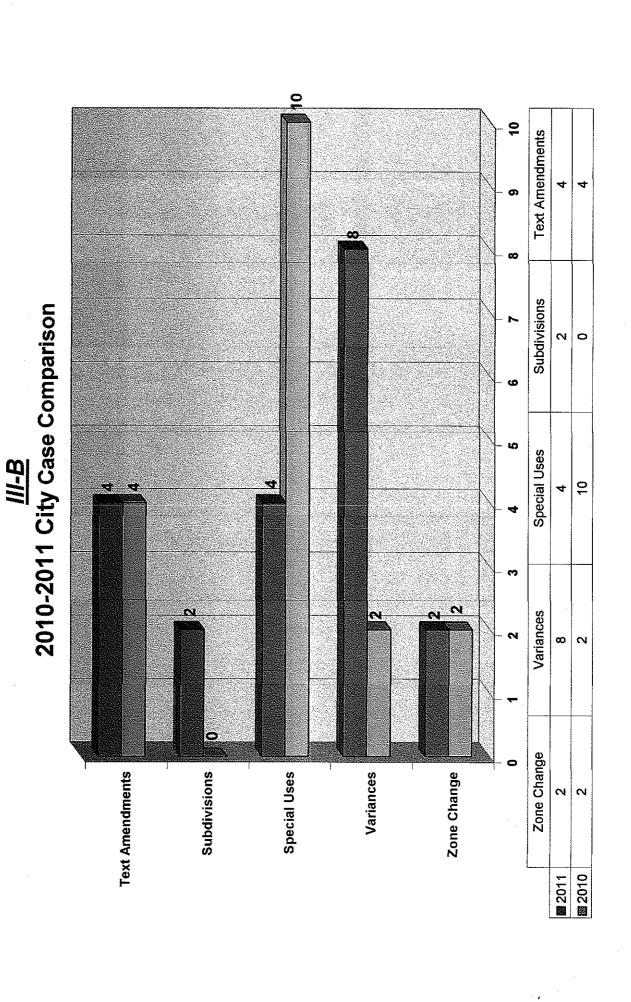
Planning Department Fund (07)

Appropriations & Expenditures

Plannin	g Department (07)	FY '10 Actual	FY '11 <u>Budget</u>	FY '11 Estimated	FY '12 <u>Budget</u>
	Equipment				
604.000	Office Equipment	0	1,000	500	1,000
	Other Expenditures				
999.500	Refunds	250	250	83	250
999.900	Miscellaneous	277	250	86	250
899.037	Transfer Out - Health Insurance Fund	14,000	9,552	9,552	9,552
899.900	Transfer Out - City	0	0	0	0
899.001	Transfer Out - County	0	0	0	0
	Total App. & Exp.	163,730	107,149	112,205	117,548

FY '11 Estimate is Actual Dec.10 - Aug. 11 and Estimate for Sept. 11 - Nov. 11

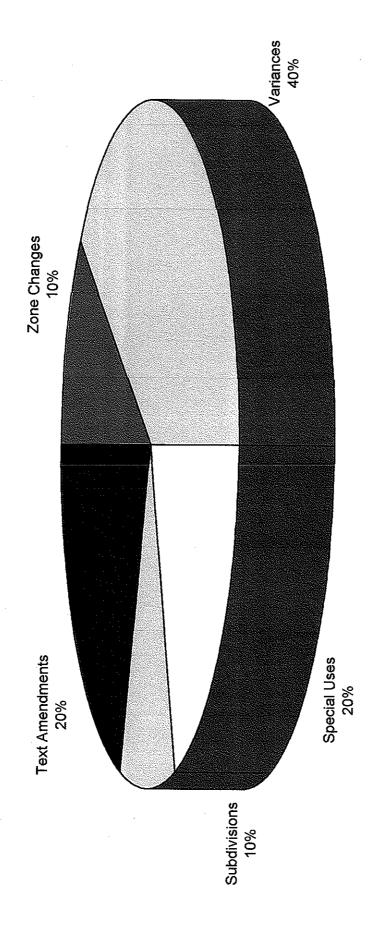




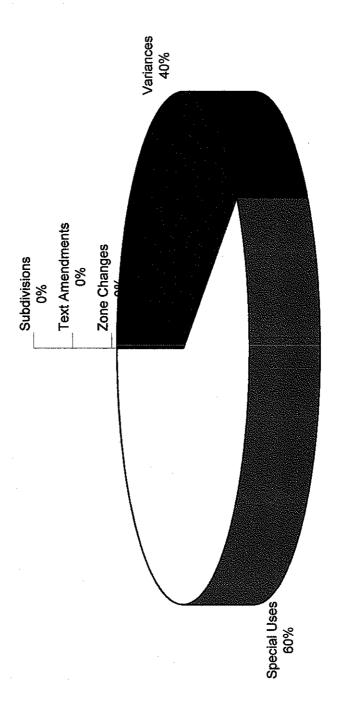
Variances 18% Zone Changes 18% Text Amendments Subdivisions Special Uses 55%

1<u>V-A</u> 2011 City Case Load Summary

<u>IV-B</u> 2011 County Case Load Summary



<u>IV-C</u> 2011 Poplar Grove Case Load Summary



V-A 2011 CITY CASE ACTION SUMMARY

]						STAFF	CONSISTENCY WITH	PZC		1
PETITION NAME	CASE NO	TYPE	PETITION DATE	PIN	LOCATION	PLANNING REQUEST	RECOMMENDATION	•	RECOMMENDATION	ACTION/DATE	ORDINANCE
- ·					109B Buchanan	Indoor commercial				Approved	
Hernandez	2011-01	SU	Jan. 11, 2011	05-25-360-031	St	entertainment- arcade	Approval	Yes	Yes with 4 conditions	March 7, 2011	100H
				05-30-400-005							
	,			05-30-400-004		İ					
				05-31-200-002		Rezone 186 acres from				Approved	
BCCD	2011-02	RZ	Jan. 27, 2011	05-31-200-003	7530 Ipsen Road	SR-4 to RH	Approval	Yes	Yes with 0 conditions	April 4, 2011	103H
						Rezone less than an				Approved	
Spradling	2011-03	RZ	Feb. 8, 2011	05-25-304-009	201 Caswell St	acre from PI to GI	Denial	No .	Yes with 0 conditions	May 2, 2011	107H
	1					Outdoor Storage-			,	Approved	
Spradling	2011-04	SU	Feb. 8, 2011	05-25-304-009	201 Caswell St	Impound Yard	Denial	No	Yes with 15 conditions	May 2, 2011	108H
						Storage setbacks,				Approved	
Spradling	2011-05	VAR	Feb. 8, 2011	05-25-304-009	201 Caswell St	fence style and height	Denial	No	Yes with 3 conditions	April 12, 2011	
				05-23-351-007		Vehicle repair and				Approved	
<u> Vinter</u>	2011-06	SU	Feb. 9, 2011	05-23-351-013	1560 N. State St	maintenance	Approval	Yes	Yes with 8 conditions	May 2, 2011	109H
										Approved	
	l							-		April 18, 2011	110H
City of Belvidere	2011-07	TA	Feb. 25, 2011	NA	NA	Signage and Parking	Approval	n/a	Yes with 0 conditions	May 16, 2011	113H
				_	984 Landmark					Approved April	
andmark LLC	2011-08	SU	March 8, 2011	05-33-127-008	Drive	Off-site parking lot	Approval	Yes	Yes with 3 conditions	18, 2011	111H
		-		05-22-426-037							
				05-22-426-038		Pavement setback			Yesterday 15	Approved	
Road Ranger	2011-09	SU	March 8, 2011	05-22-426-053	2001 N. State St	along N. State Street	Approval	Yes	conditions	May 2, 2011	112H
				05-22-426-037		In-vehicle sales and					
				05-22-426-038		service- expand gas				Approved April	
Road Ranger	2011-10	VAR	March 14, 2011	05-22-426-053	2001 N. State St	station	Approval	Yes	Yes with 3 conditions	12, 2011	·
	·								ļ.		
				05-22-426-034		Special use to operate					
2-111	0044.44			05-22-426-036	1931 N. State	a daycare center within				Approved	
Ballard	2011-11	SU		05-22-426-030	Street	a multi-tenant building	Approval	Yes	Yes with 4 conditions	June 6, 2011	116H
)-t	0044.40	_,,	1	07-02-200-016	400 Chrysler	L	l	_		Approved	
Batres	2011-12	TU	1	07-02-200-010	Drive	Temporary Use		n/a	n/a	May 16, 2011	
Gorsuch	2011-13	SU		WITHDRAWN	May 10, 2011	WITHDRAWN	n/a	n/a	n/a	WITHDRAWN	WITHDRAWN
				05-25-381-001							
St. James Catholic	1			05-25-381-004	F0F 0	Zoning changes from				Approved	
St. James Catholic Church	2011-14	D7		05-25-381-005	535 Caswell	NO to I and from SR-6		l		September 6,	
Jiurui	2011-14	RZ	May 10, 2011	05-25-381-024	Street	to I	Approval	No	Yes with 0 conditions	2011	119H
]			05-25-381-001		0					
				05-25-381-004	1	Special use to allow for					
st. James Catholic				05-25-381-005	ESE Comme!	the construction of a		•		Approved	
	2011-15	011		05-25-381-009	535 Caswell	13,500 sq. ft. church &	Annaval	.	Van with O and 199	September 6,	40011
AIGIGII	2011-15	SU	May 10, 2011	05-25-381-024	Street	off-site parking area	Approval	No	Yes with 9 conditions	2011	120H
						On a sigli			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
					1	Special use and					
		-			1000 Carrilla Mail	Approval Procedures to	-				-
leishmann	2011 16	len.	Mov 40, 2044	OE 0E 004 004	202 South Main	allow a haunted house	A	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	V	Approved	
ICIOITHAITH	2011-16	SU	May 10, 2011	05-25-304-001	Street	with the PI distric	Approval	Yes	Yes with 7 conditions	July 5, 2011	118H

	7		T	T			1"			1		
						Variance to increase						
						the total allowable wall	ļ					
				·		mounted sign area from		1	-		Denied August	
CUSD 100	2011-17	VAR	June 10, 2011	05-36-400-002	1500 East Ave		Denial	· I	No ·	Denied	9, 2011	-
· · · · · · · · ·								T i		Jones		
•	• •										Approved	
CUSD 100	2010-15	su	luno 17 2010	05 26 400 000	4500 F+ A		ļ <u>.</u>				September 6,	
CO3D 100	2010-15	30	June 17, 2010	05-36-400-002	1500 East Ave	0 11 1	Approval		Yes	Yes with 7 conditions	2011	124H
•	1	•				Special use to permit					٠,	
,						for a used-vehicle		1				
	1	-				dealership offering						
	1					repair and body shop						
	•		İ	05 00 000 004	4405 5 4445	services, a car wash					Approved	
Busch	2011-18	SU	1	05-36-230-001		and a personal storage				1	November 7,	
Duscri	12011-10			05-36-230-007	Logan Ave	facility	Approval)	Yes	Yes with 20 conditions	2011	129H
Polyidoro	2011 10		September 23,					.				
Belvidere	2011-19	Subdivision TA	2011				n/a	r	n/a	n/a		
						Zoning change from the						-
Ct lamas Cathalla					402 Laurel Court	l						
St. James Catholic	2011 20		September 30,	05-25-384-007		purpose of expanding		1.	_		Approved	
Church	2011-20	RZ	2011	05-25-384-006	Street	the existing parking lot	Approval		No		December 5	132H
Toff	2011-21	CII	0-1-111 0011	05 00 404 005		Special Use to operate		l.			Approved	
Toft	2011-21	SU	October 11, 2011	05-36-104-005	Street	a bar	Approval	\	/es	Yes with 3 conditions	December 5	133H
	-							1			i	
		<u>.</u>				Variance to increase						-
1 .] ·	the allowable		Ĭ	-			
						freestanding sign height						
	İ]		25 22 252 253	4700 4700 0	from 15 feet to 30 feet						
Dollar Tree Stores	2011 20	VAD	0-1-147 0044	05-36-353-029		in order to construct a			_		Approved	
Dollar Tree Stores	2011-22	VAR	October 17, 2011	05-36-353-032	State Street	free standing sign	Denial	<u> </u>	No .	Yes with 4 conditions	December 13	

V-B 2011

County Case Action Summary

DETITION							STAFF CONSISTENCY WIT	CONSISTENCY WITH	ZBA		
PETITION NAME	CASE NO	TYPE	PETITION DATE		LOCATION	PLANNING REQUEST	RECOMMENDATION	COMP PLAN	RECOMMENDATION	ACTION/DATE	ORDINANCI
				06-36-101-007							
.			December 21,		11122 Station St,	Public campground-				Approved	
Dini	01-2011	SU	2010		Garden Prairie	expand Paradise Park	Approval	Yes	Yes with 18 conditions	March 16, 2011	11-16
				03-32-251-003						· · · · · · · · · · · · · · · · · · ·	
•					12933 Melrose Rd,					Approved	·
Contarino	02-2011	RP .	Jan. 14, 2011	03-32-251-005	Caledonia	Replat lots 54-56	Approval	n/a	n/a	March 16, 2011	
					7731 Bel-Mar	Side yard setback to				Approved	
Fincke	03-2011	VAR	Feb. 18, 2011	06-32-426-007	Drive, Belvidere	rebuild house	Approval	Yes	Yes with 2 conditions	March 22, 2011	1
					211 New Forest					, , , , , , , , , , , , , , , , , , , ,	
				03-27-329-003	Road, Poplar					Approved	1.
Lenick	04-2011	RP	Feb. 23, 2011	03-27-329-004	Grove	Replat lots 143 and 144	Approval	n/a	n/a	April 20, 2011	
Boone County	05-2011	TA	March 1, 2011	NA	NA	Rodeos and SRB	Approval	n/a	n/a		
<u>.</u>		1			7758 Bel-Mar	Side yard setback for		-		Approved	<u> </u>
Hyser	06-2011	VAR	March 8, 2011	06-32-276-005	Drive, Belvidere	garage	Approval	Yes	Yes with 3 conditions	April 28, 2011	
						Front yard setback to				Approved	
Kolb	07-2011	VAR	March 21, 2011	03-16-400-002	2506 IL Rte 173	rebuild house	Approval	No	Yes with 2 conditions	April 28, 2011	
							<u> </u>		Too Will 2 Conditions	Denied June	
Russell	08-2011	SU	March 16, 2011	06-35-227-009	10818 US Rte 20	Dog kennel- breeding	Approval	No	Yes with 18 conditions	15, 2011	
									Too Mill To Contaktorio	10, 2011	
					755 North Appleton	Reduce front yard setback				Approved	
Slayton Roofing	09-2011	VAR	March 22, 20011	05-27-426-001	Road Belvidere	from 75' to 55'	Approval	Yes	Yes with 2 conditions	May 24, 2011	•
Reynolds	10-2011	VAR	May 17, 2011	WITHDRAWN	WITHDRAWN	WITHDRAWN	n/a	· · · · · · · · · · · · · · · · · · ·	WITHDRAWN	May 24, 2011	WITHDRAWN
				· ·	**************************************					Way 24, 2011	TTTT DIVIVITY
					1310 West Lincoln		İ			Approved	
Boone County VFW	11-2011	RZ	May 17, 2011	05-27-476-009	Avenue, Belvidere	Rezone from R-1 to B1	Approval	No	Yes with 0 conditions	July 20, 2011	11-37
									1 00 that o contactions	Cary 20, 2011	1101
		1				Allow variances for bulk				Approved	
Boone County	12-2011	TA	July 26, 2011	NA	NA	1	Approval	n/a	n/a	October 19, 2011	11-45
,						, , , , , , , , , , , , , , , , , , ,				0000001 10, 2011	111.40
			. [.			Variance to construct an					
	·			Í		1,800 square foot garage					
						that will be located five (5)					
				08-33-377-002	302 Herbert Road,	feet from the side		:		Approved August	
Gooley	13-2011	VAR(2)	August 12, 2011					No	Yes with 3 conditions	11, 2011	•
				<u> </u>		7)			TOO WILL O COLLUIS	11, 2011	
						reduce the required front					
						yard setback of 75 feet to	1	A T	1		
						42 feet to construct an				Approved	
						addition to the existing				September 27,	İ
Redner	14-2011	VAR	August 31, 2011	01-04-400-007		_	[Yes	Yes with 2 conditions	2011	
						Amending the Zoning Map		100	100 With 2 OUTHING	12011	-
				.		of the Boone County					
		1.				Comp Plan A-1,					
			1			Agricultural Preservation				Approved	20
			September 11,		9557 US Route 20	District to I-2, Heavy				Approved	
ounn Rite Group	15-2011	TA	1 ' ' 1	06-34-200-008			Approval	2/2		November 16,	44.50
		1	1	00 0 T-200-000	Caracii i falife	mausurai District	Approval	n/a	n/a	2011	11-50

Dunn Rite Group	16 2011	D.7	September 11,	1	9557 US Route 20,	Amending the Zoning Map of the Boone County Zoning Ordinance A-1, Agricultural Preservation District to I-2, Heavy				Approved November 16,	
Subdivision	16-2011	RZ	2011	06-34-200-008	Garden Prairie	Industrial District	Approval	Yes	Yes with 0 conditions	2011	11-51
Ordinance,											
Stormwater	17-2011	TA					n/a	n/a	n/a		
Bullard	18-2011	VAR	September 28, 2011			requesting a variance to reduce both the required side and rear yard setbacks of forty (40) feet to fifteen (15) feet from the north property line and fifteen (15)	7	Yes	Yes with 2 conditions	Approved October 25, 2011	
Culvey	19-2011	SU	October 17, 2011	03-15-300-012		Requesting a special use to operate a farm equipment sales and service business with accessory outdoor	Approval	No	Yes with 9 conditions	Approved December 21, 2011	11-55
lainzinger	20-2011	SU	October 28, 2011	DISMISSED	DISMISSED		n/a	DISMISSED	DISMISSED	December 13,	DISMISSED

V-C 2011 Poplar Grove Case Action Summary

							STAFF	CONSISTENCY WITH	PZC		
PETITION NAME	CASE NO	TYPE	PETITION DATE	PIN	LOCATION	PLANNING REQUEST	RECOMMENDATION	COMP PLAN	RECOMMENDATION	ACTION/DATE	ORDINANCE
					13502 Julie Drive,					Approved	
Hyde Out Bar	2011-01	SU	April 4, 2011	03-26-402-011	Poplar Grove, IL	Beer Garden	Approval	Yes	Approval, 9 conditions	May 9, 2011	2011-01
					13502 Julie Drive,	Side and rear yard				Approved	
Hyde Out Bar	2011-02	VAR	April 11, 2011	03-26-402-011	Poplar Grove, IL	setback for beer garden	Approval	Yes	Approval, 4 conditions	May 9, 2011	2011-012
Poplar Grove						Expand self storage				Approved	-
Storage LLC	2011-03	SU	August 4, 2011	03-23-100-013	Caledonia, IL	business	Approval	Yes	Approval, 12 conditions	October 10, 2011	2011-018
				f	13615 IL Route 76,					Approved December 12,	
J&D Oil, Inc	2011-04	SU		03-26-401-004	Poplar Grove, IL	Overnite parking lot	Approval	Yes	Approval, 8 conditions	011	2011-29
Poplar Grove					4431 IL Rte 173,	Setback from residentiall				Approved November 14,	
Storage LLC	2011-05	VAR	October 27, 2011	03-23-100-013	Caledonia, IL	zoned property	Approval	Yes	Approval, 2 conditions	2011	2011-019