

CITY OF BELVIDERE, ILLINOIS

ORDINANCE #639H

AN ORDINANCE REVISING THE FY 2024 BUDGET ADOPTED BY ORDINANCE #622H

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 2ND DAY OF OCTOBER 2023.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 4TH DAY OF OCTOBER, 2023.

Published in Pamphlet Form this 5th day of October 2023.

ORDINANCE #639H
AN ORDINANCE REVISING THE
FY 2024 BUDGET ADOPTED BY
ORDINANCE #622H

WHEREAS, the City of Belvidere, Boone County, Illinois (the City) is a home rule municipality under Article VII, Section 6 of the 1970 Constitution of the State of Illinois (the Illinois Constitution) and this Ordinance is adopted pursuant to that authority; and

WHEREAS, the City Council has determined that it is in the City's best interest to increase the salary of the Budget and Finance Officer in an effort to attract and retain qualified individuals; and

WHEREAS, the City Council specifically finds that there are sufficient funds and additional revenues available in the current fiscal year to amend the FY2024 Budget to increase the salary of the Budget and Finance Officer.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Belvidere as follows:

SECTION 1: The foregoing recitals are incorporated herein by this reference.

SECTION 2: Exhibit B of the FY 2024 Budget is amended to read as set forth in the attached Exhibit which is incorporated herein by this reference to effectuate an increase in the salary of the Budget and Finance Officer to an amount not to exceed \$106,000.00. The Mayor is authorized to increase the salary for the Budget and Finance Officer to \$106,000.00 or such lesser amount as he deems advisable, but not less than the salary set forth in the FY 2024 budget (\$86,872.00).

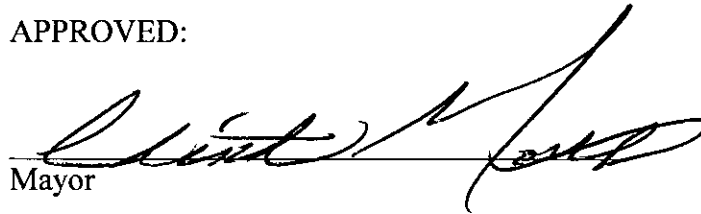
SECTION 3: The Budget and Finance Officer shall make such changes to the remainder of the FY2024 budget as necessary to account for the increase in benefit obligations necessitated by the increase in salary authorized in Section 1. The remainder of the FY2024 Budget adopted by Ordinance 622H remains in full force and effect and is unchanged.

SECTION 4: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law.

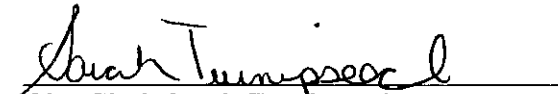
Voting Aye: Albertini, Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall and Mayor Morris.
Voting Nay: Brereton and Snow.
Absent: Porter.

APPROVED:



Mayor

ATTEST:



City Clerk Sarah Turnipseed

(SEAL)

Passed: October 2, 2023
Approved: October 4, 2023
Published: October 5, 2023

EXHIBIT B
Non-Union FY24 Salary Schedule

	FY22	FY 23	FY 24	FY 24 Amended
Public Works Director	\$ 108,568.33	\$ 111,825.38	\$ 115,180.14	\$ 115,180.14
Assistant Public Works Director	N/A	\$ 80,000.00	\$ 76,000.00	\$ 76,000.00
Street/Water/Sewer Supt.	\$ 84,606.60	\$ 87,144.80	\$ 89,759.14	\$ 89,759.14
Budget & Finance Officer ***	\$ 80,000.00	\$ 82,400.00	\$ 86,872.00	\$ 106,000.00
Police Chief*	\$ 115,364.22	\$ 123,236.61	\$ 128,942.45	\$ 128,942.45
Deputy Chief**	\$ 108,834.42	\$ 116,261.05	\$ 120,506.96	\$ 120,506.96
Deputy Chief**	\$ 108,834.42	\$ 116,261.05	\$ 120,506.96	\$ 120,506.96
Police Admin. Assistant	\$ 54,891.07	\$ 56,537.80	\$ 58,233.93	\$ 58,233.93
Fire Chief	\$ 108,568.33	\$ 111,825.38	\$ 115,180.14	\$ 115,180.14
Deputy City Clerk	\$ 45,000.00	\$ 46,350.00	\$ 49,740.50	\$ 49,740.50
Assistant Clerk	\$ 32,619.60	\$ 36,828.86	\$ 39,933.73	\$ 39,933.73
Transcriptionist/Admin. Assistant	\$ 34,137.97	\$ 36,503.49	\$ 38,568.59	\$ 38,568.59
Det. Admin. Assistant	\$ 33,945.60	\$ 36,303.42	\$ 38,362.52	\$ 38,362.52
City Attorney	\$ 118,620.34	\$ 122,178.95	\$ 125,844.32	\$ 125,844.32
Building Director	\$ 76,560.57	\$ 78,857.38	\$ 81,223.10	\$ 81,223.10
Zoning and Code Enforcement	\$ 46,306.90	\$ 47,696.11	\$ 49,126.99	\$ 49,126.99
Community Development Admin. Assistant	\$ 35,756.17	\$ 34,924.38	\$ 37,972.11	\$ 37,972.11
Building Inspector PT	\$ 22,616.26	\$ 23,294.74	\$ 23,993.58	\$ 23,993.58
Fire Admin. Assistant	\$ 34,135.79	\$ 35,159.86	\$ 36,214.66	\$ 36,214.66
Community Development Planner/Event Planner	\$ 58,088.40	\$ 59,831.05	\$ 61,625.98	\$ 61,625.98
GIS Specialist PT	\$ 29,901.30	\$ 30,798.34	\$ 31,722.29	\$ 31,722.29
	\$ 1,337,356.29	\$ 1,474,218.65	\$ 1,525,510.11	\$ 1,544,638.09

* The Police Chief's salary shall be 7% over that of the Deputy Chiefs.

** The Deputy Chiefs' salaries shall be 5% over Sergeant pay plus maximum longevity, FTO, and flex pay

*** Effective upon adoption of this revised budget, the salary of the Budget and Finance Officer shall be an amount not to exceed \$106,000.

AFFIDAVIT

STATE OF ILLINOIS)
)
COUNTY OF BOONE)

Sarah Turnipseed, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #639H of the City of Belvidere, Illinois, in pamphlet form on October 5, 2023, and as a convenience for the public; I posted the pamphlet form of Ordinance #639H on the bulletin board in the lobby of Belvidere City Hall at 401 Whitney Blvd., Belvidere, Illinois; said location being readily accessible to the public during business hours of the City Clerk's office.



Sarah Turnipseed
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 5th day of Oct, 2023.



Notary Public