

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

February 17, 2025

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere, IL at 6:00 p.m.
Mayor Clinton Morris presiding.

(1) Roll Call:

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
February 3, 2025; as presented.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(7) Approval of Expenditures: General & Special Fund Expenditures: \$1,689,456.17
Water & Sewer Fund Expenditures: \$ 562,373.85

(8) Committee Reports and Minutes of City Officers:

- (A) Monthly Report of Belvidere Police Department Overtime Pay for January 2025.
- (B) Monthly Report of Belvidere Fire Department Overtime Pay for January 2025.
- (C) Monthly Report of Community Development Department/Planning Department for January 2025.
- (D) Monthly Report of Building Department Revenues, Residential Building Permits and Case Reports for January 2025.
- (E) Monthly General Fund Report for January 2025.
- (F) Monthly Water/Sewer Fund Report January 2025.
- (G) Monthly CD Investments for January 2025.
- (H) Minutes of Planning and Zoning Commission February 11, 2025.
- (I) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of February 10, 2025.

(9) Unfinished Business: None.

(10) New Business:

(A) Ord. #715H: 1st Reading – An Ordinance Granting a Special Use to Allow a Mural within the CB, Central Business District (323 S. State Street).

(B) Res: #2025-2: A Resolution Changing the Appointment of IMRF Authorized Agent.

(C) Res: #2025-3: A Resolution Authorizing the Mayor to Enter into a Contract for the Purchase of Electricity from the Lowest Cost Electricity Provider for the Purposes of Street Lighting and Commercial Accounts Through the Northern Illinois Municipal Electric Collaborative Bid Process.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works February 10, 2025.

Motions of Public Works – Chairman Rory Peterson:

(A) Motion to approve the Irene Road portion of Kelly Farms Subdivision original bond (#14249122) in the amount of \$1,454,070.00 be reduced to \$700,000.00. The reduced amount must remain in place until all of the public improvements have been completed and accepted by the City.

(B) Motion to accept the IEPA GIGO Grant in the sum of \$742,952.00 and authorize the Mayor or his designee to execute all documents necessary to receive the grant including, but not limited to, the grant agreement.

(C) Motion to approve the proposal from CES, Inc. to complete the design engineering and bidding documents for all the Allen Street Regional Retention and Infiltration Basin Project, in the amount of \$58,750.00, contingent on receipt of a fully-executed Grant Agreement with the IEPA. This work will be paid for from Capital Funds.

(11) Adjournment:

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
MINUTES

Date: February 3, 2025

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere, Illinois
at 6:00 p.m.

Call to order by Mayor Clinton Morris.

(1) Roll Call: Present: J. Albertini, R. Brereton, M. Fleury, W. Frank, M. Freeman,
S. Gramkowski, M. McGee, N. Mulhall, R. Peterson and C. Stevens.

Absent: None.

Other staff members in attendance:

Public Works Director Brent Anderson, Budget and Finance Officer Sarah Turnipseed,
Director of Buildings Kip Countryman, Community Development Planner Gina DelRose,
Police Chief Shane Woody, Fire Chief Shawn Schadle, City Attorney Mike Drella and
City Clerk Erica Bluege.

Motion by Ald. Stevens to appoint Ald. Peterson as chairman in the absence of the
Mayor. Motion by Ald. Brereton to appoint Ald. Fleury as chairman in the absence of
the Mayor. Roll Call Vote: 6/4 in favor of Ald. Fleury. Votes for Fleury: Albertini,
Brereton, Freeman, McGee and Mulhall. Votes for Peterson: Frank, Gramkowski,
Peterson and Stevens. Abstaining: Fleury.

(2) Pledge of Allegiance:

Invocation: Alderperson Fleury.

(3) Public Comment: None.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
January 21, 2025; as presented.

Motion by Ald. Gramkowski, 2nd by Ald. Albertini to approve the minutes of the regular
meeting of the Belvidere City Council of January 21, 2025. Aye voice vote carried.
Motion carried.

(5) Public Hearing: None.

(6) Special Messages and Proclamations: None.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Approval of the Minutes of the Committee of the Whole – Public Safety and Finance and Personnel of January 27, 2025; as presented.

Motion by Ald. Peterson, 2nd by Ald. Albertini to approve the minutes of the Committee of the Whole – Public Safety and Finance and Personnel of January 27, 2025. Aye voice vote carried. Motion carried.

(9) Unfinished Business:

(A) Ord. #714H – 2nd Reading: An Ordinance Granting A Zoning District Change from SR-4, Single-Family Residential -4 District to GB, General Business District (230 N. Appleton Road).

Motion by Ald. Albertini, 2nd by Ald. Peterson to pass Ord. #714H. Roll Call Vote: 8/2 in favor. Ayes: Fleury, Frank, Gramkowski, McGee, Mulhall, Peterson, Stevens and Albertini. Nays: Brereton and Freeman. Motion carried.

(B) Res. #2025-1: A Resolution Authorizing Certain Annual Parades For 2025.

Motion by Ald. Frank, 2nd by Ald. Albertini to approve Res. #2025-1. Roll Call Vote: 10/0 in favor. Ayes: Fleury, Frank, Freeman, Gramkowski, McGee, Mulhall, Peterson, Stevens, Albertini and Brereton. Nays: None. Motion carried.

(10) New Business: None.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of January 27, 2025.

(A) Motion to waive the bidding process to complete the emergency repairs to Well #7. Roll Call Vote: 10/0 in favor. Ayes: Frank, Freeman, Gramkowski, McGee, Mulhall, Peterson, Stevens, Albertini, Brereton and Fleury. Nays: None. Motion carried.

(B) Motion to approve the proposal from Water Well Solutions, in the amount of \$171,034.00, to complete the emergency repairs to Well #7. This work will be paid for from the Water Depreciation account. The current balance in the account is \$1.25 million. Discussion took place regarding the scrap metal. It was noted the City will keep the scrap and sell it. Monies from the sale will go back into the Water Depreciation account. Roll Call Vote: 10/0 in favor. Ayes: Freeman, Gramkowski, McGee, Mulhall, Peterson, Stevens, Albertini, Brereton, Fleury and Frank. Nays: None. Motion carried.

Belvidere City Council
February 3, 2025

(11) Adjournment:

Motion by Ald. Albertini, 2nd by Ald. Peterson to adjourn meeting at 6:10p.m. Aye voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

Bills Payable Summary
DATE OF PAYABLES

February 17, 2025

General Fund:	\$1,619,776.68
Special Funds:	
Farmington Ponds SSA#2	\$58.42
Farmington Ponds SSA#3	\$62.38
Capital	\$36,868.64
MFT	\$0.00
TIF	\$0.00
Escrow	\$32,690.05
Total General & Special Funds:	\$1,689,456.17
Water & Sewer:	\$562,373.85
Total of all Funds	\$2,251,830.02

Police Overtime Paid January 2025

01-210

01/01/2025

01/01/2025

Home Department Description	Payroll Name	Pay Date	Overtime Earnings Total	Overtime Hours Total	ACT Police OT Earnings	ACT Police OT Hours	DBL - DoubleTime earnings	DBL - DoubleTime	Overtime Rate Paid
POLICE	Bogdonas, Michelle A	01/03/2025	\$1,452.35	22.00	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE	Bogdonas, Michelle A	01/17/2025	\$1,551.38	23.50	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE	Danielak, Joseph W	01/03/2025	\$450.07	8.00	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE	Danielak, Joseph W	01/17/2025	\$225.04	4.00	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE	Davis, Matthew t	01/03/2025	\$1,254.11	23.25	\$0.00	0.00	\$431.52	6.00	\$53.94
POLICE	Delavan, Thomas S	01/03/2025	\$0.00	0.00	\$0.00	0.00	\$1,056.24	12.00	\$66.02
POLICE	Delavan, Thomas S	01/17/2025	\$231.06	3.50	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE	Delavan, Thomas S	01/31/2025	\$627.15	9.50	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE	Delavan, Thomas S	01/17/2025	\$541.63	7.25	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE	Derry, Paul D	01/31/2025	\$298.83	4.00	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE	Ellingson, David	01/03/2025	\$1,452.35	22.00	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE	Ellingson, David	01/17/2025	\$1,584.39	24.00	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE	Gibson, Matthew	01/03/2025	\$1,267.47	23.50	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE	Gibson, Matthew	01/17/2025	\$916.89	17.00	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE	Jones, Anthony M.	01/03/2025	\$1,618.04	30.00	\$290.48	4.00	\$0.00	0.00	\$53.93
POLICE	Jones, Anthony M.	01/17/2025	\$323.61	6.00	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE	Jones, Hobert	01/03/2025	\$296.64	5.50	\$0.00	0.00	\$0.00	0.00	\$53.93
POLICE	King, Kc N	01/03/2025	\$132.03	2.00	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE	Kirk, Julie A	01/03/2025	\$264.06	4.00	\$0.00	0.00	\$484.11	5.50	\$66.02
POLICE	Kirk, Julie A	01/17/2025	\$363.09	5.50	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE	Kirk, Julie A	01/31/2025	\$1,221.30	18.50	\$0.00	0.00	\$0.00	0.00	\$66.02
POLICE	Korn, Matthew D	01/03/2025	\$1,576.88	27.00	\$0.00	0.00	\$0.00	0.00	\$58.40
POLICE	Korn, Matthew D	01/17/2025	\$1,576.88	27.00	\$0.00	0.00	\$0.00	0.00	\$58.40
POLICE	Lane, Cory T	01/03/2025	\$244.67	4.00	\$0.00	0.00	\$0.00	0.00	\$61.17
POLICE	Mears, Adam M	01/03/2025	\$450.07	8.00	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE	Mears, Adam M	01/17/2025	\$1,434.61	25.50	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE	Mears, Adam M	01/31/2025	\$168.78	3.00	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE	Smith, Zachary	01/03/2025	\$534.46	9.50	\$290.48	4.00	\$0.00	0.00	\$56.26
POLICE	Smith, Zachary	01/17/2025	\$787.63	14.00	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE	Smith, Zachary	01/31/2025	\$1,012.66	18.00	\$0.00	0.00	\$0.00	0.00	\$56.26
POLICE	Stansford, Tyler D.	01/03/2025	\$239.02	5.50	\$0.00	0.00	\$0.00	0.00	\$43.46
POLICE	Venegas, Gerardo	01/03/2025	\$533.95	11.00	\$0.00	0.00	\$0.00	0.00	\$48.54
POLICE	Venegas, Gerardo	01/17/2025	\$509.68	10.50	\$0.00	0.00	\$0.00	0.00	\$48.54
POLICE	Venegas, Gerardo	01/31/2025	\$970.82	20.00	\$0.00	0.00	\$0.00	0.00	\$48.54
POLICE	Washburn, Christopher T	01/03/2025	\$298.83	4.00	\$0.00	0.00	\$0.00	0.00	\$74.71
POLICE	Weiland, Mark R	01/03/2025	\$0.00	0.00	\$290.48	4.00	\$0.00	0.00	\$58.40
POLICE	Zapf, Richard M	01/03/2025	\$122.33	2.00	\$0.00	0.00	\$0.00	0.00	\$61.17
Grand Totals			\$26,532.76	452.00	\$871.44	12.00	\$1,971.87	23.50	

Fire Overtime Paid January 2025

01-220

Start Date

01/01/2025

End Date

01/31/2025

Home Department Description	Payroll Name	Pay Date	Overtime Earnings Total	Overtime Hours Total	Overtime Rate Paid
FIRE	Beck, Mark E	01/03/2025	\$2,671.72	58.00	\$46.06
FIRE	Beck, Mark E	01/17/2025	\$529.74	11.50	\$46.06
FIRE	Beck, Mark E	01/31/2025	\$852.19	18.50	\$46.06
FIRE	Bullard, Zachary J	01/17/2025	\$76.93	2.00	\$38.47
FIRE	Burdick, David	01/17/2025	\$111.09	2.00	\$55.55
FIRE	Burdick, David	01/31/2025	\$472.15	8.50	\$55.55
FIRE	Drall, Daniel C	01/03/2025	\$184.50	3.50	\$52.72
FIRE	Ellwanger, Adam A	01/17/2025	\$1,283.50	28.00	\$45.84
FIRE	Erber, Joseph D	01/17/2025	\$1,471.77	36.00	\$40.88
FIRE	Erber, Joseph D	01/31/2025	\$1,103.83	27.00	\$40.88
FIRE	Fox, Kevin W	01/03/2025	\$91.68	2.00	\$45.84
FIRE	Hendrickson, Jacob C	01/03/2025	\$183.07	4.50	\$40.68
FIRE	Hendrickson, Jacob C	01/17/2025	\$91.53	2.25	\$40.68
FIRE	Hendrickson, Jacob C	01/31/2025	\$10.17	.25	\$40.68
FIRE	Johnson, Camden	01/03/2025	\$32.07	1.00	\$32.07
FIRE	Letourneau, Christopher R	01/03/2025	\$192.53	3.50	\$55.01
FIRE	Letourneau, Christopher R	01/31/2025	\$151.27	2.75	\$55.01
FIRE	Pavlatos, Gregory R	01/31/2025	\$136.84	3.00	\$45.61
FIRE	Tangye, Travis N	01/31/2025	\$144.97	2.75	\$52.72
FIRE	Thornton, Nicolas J	01/03/2025	\$183.60	3.50	\$52.46
FIRE	Winnie, Todd J	01/03/2025	\$86.66	2.00	\$43.33
FIRE	Winnie, Todd J	01/17/2025	\$86.66	2.00	\$43.33
FIRE	Winnie, Todd J	01/31/2025	\$108.33	2.50	\$43.33
Grand Totals					
Total			\$10,256.80	227.00	

Fire Overtime Report - January 2025
Pay Periods 12/14/2024 to 1/24/2025

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Labor Field 1
FIRE	Beck, Mark E	12/14/2024	24	Fire Dept Shift Coverage
FIRE	Beck, Mark E	12/17/2024	6	Inspections
FIRE	Beck, Mark E	12/18/2024	2	Fire Dept Training
FIRE	Beck, Mark E	12/18/2024	2	Inspections
FIRE	Beck, Mark E	12/23/2024	24	Fire Dept Shift Coverage
FIRE	Beck, Mark E	1/7/2025	11.5	Fire Dept Training
FIRE	Beck, Mark E	1/13/2025	5	Inspections
FIRE	Beck, Mark E	1/16/2025	6.5	Inspections
FIRE	Beck, Mark E	1/22/2025	7	Inspections
Totals for Payroll Name Beck, Mark E			88	
Total				
FIRE	Bullard, Zachary J	1/6/2025	2	Fire Dept Training
Totals for Payroll Name Bullard, Zachary J			2	
Total				
FIRE	Burdick, David	12/29/2024	2	Additional Manpower
FIRE	Burdick, David	1/15/2025	2.25	Administration
FIRE	Burdick, David	1/22/2025	2.75	Administration
FIRE	Burdick, David	1/24/2025	2	Additional Manpower
FIRE	Burdick, David	1/24/2025	1.5	Administration
Totals for Payroll Name Burdick, David			10.5	
Total				
FIRE	Drall, Daniel C	12/17/2024	3.5	Administration
Totals for Payroll Name Drall, Daniel C			3.5	
Total				
FIRE	Ellwanger, Adam A	1/5/2025	24	Fire Dept Shift Coverage
FIRE	Ellwanger, Adam A	1/8/2025	2	Additional Manpower

FIRE	Ellwanger, Adam A	1/8/2025	2	Additional Manpower
Totals for Payroll Name Ellwanger, Adam A				
Total			28	
FIRE	Erber, Joseph D	1/2/2025	24	Fire Dept Shift Coverage
FIRE	Erber, Joseph D	1/6/2025	12	Fire Dept Shift Coverage
FIRE	Erber, Joseph D	1/14/2025	24	Fire Dept Shift Coverage
FIRE	Erber, Joseph D	1/15/2025	3	Teams
Totals for Payroll Name Erber, Joseph D				
Total			63	
FIRE	Fox, Kevin W	12/23/2024	2	Additional Manpower
Totals for Payroll Name Fox, Kevin W				
Total			2	
FIRE	Hendrickson, Jacob C	12/19/2024	0.5	Additional Manpower
FIRE	Hendrickson, Jacob C	12/20/2024	4	Additional Manpower
FIRE	Hendrickson, Jacob C	1/7/2025	2.25	Additional Manpower
FIRE	Hendrickson, Jacob C	1/24/2025	0.25	Additional Manpower
Totals for Payroll Name Hendrickson, Jacob C				
Total			7	
FIRE	Johnson, Camden	12/19/2024	1	Additional Manpower
Totals for Payroll Name Johnson, Camden				
Total			1	
FIRE	Letourneau, Christopher R	12/17/2024	3.5	Administration
FIRE	Letourneau, Christopher R	1/22/2025	2.75	Administration
Totals for Payroll Name Letourneau, Christopher R				
Total			6.25	
FIRE	Pavlatos, Gregory R	1/15/2025	3	Teams
Totals for Payroll Name Pavlatos, Gregory R				
Total			3	

FIRE		Tangye, Travis N	1/15/2025	2.25	Administration
FIRE		Tangye, Travis N	1/20/2025	0.5	Additional Manpower
Totals for Payroll Name Tangye, Travis N					
Total				2.75	
FIRE		Thornton, Nicolas J	12/17/2024	3.5	Administration
Totals for Payroll Name Thornton, Nicolas J					
Total				3.5	
FIRE		Winnie, Todd J	12/20/2024	2	Additional Manpower
FIRE		Winnie, Todd J	12/29/2024	2	Additional Manpower
FIRE		Winnie, Todd J	1/21/2025		2.5 Additional Manpower
Totals for Payroll Name Winnie, Todd J					
Total				6.5	
Grand Totals					
Total				227	

BELVIDERE

Community Development Department

Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

January 2025 Monthly Report

Number	Project	Description	Processed
1	Cases: January	Hamblock, 230 N. Appleton Rd, MA	12/9/2024
2	Cases: February	Baikozev, 3792 Morriem Drive, VAR	1/7/2025
		BCAC, 323 S. State Street, SU	1/14/2025
0	Annexation	None	
0	Temporary Uses	None	
2	Site Plans (New/Revised)	3792 Morriem Drive	1/9/2025
		3792 Morriem Drive	1/22/2025
0	Final Inspection	None	
2	Downtown Overlay Review	508/510 South State Street, façade	1/22/2025
		130 South State Street, signage	1/31/2025
3	Prepared Zoning Verification Letters	1818 Logan Avenue	1/8/2025
		226 N. State Street	1/22/2025
		845 E. Jackson Street	1/31/2025
0	Issued Address Letters	None	
	Belvidere Historic Preservation Commission	The Commission discussed upcoming fundraisers. Staff notified the Commission of potential façade renovations located downtown.	
	Heritage Days	Staff has begun receiving inquiries	
	Hometown Christmas	None	
	Scanned Plats: E-mail, Print and/or Burn		
0	Recorder's Office		
0	Other Department		
0	General Public		

Planning Department Current Duties

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions and boards

Prepare deposits and purchase orders for bill payments

City of Belvidere Building Department Revenues Jan-25

	# OF PERMITS	
Code Enforcement Violations	1	\$ 191.25
Submittal	0	\$ -
Electrical Registrations	4	\$ 200.00
Total Permits Issued	29	
Total Value of Construction		\$ 1,853,217.00
Building Fees	29	\$ 12,920.75
Electric Permit Fees	7	\$ 867.45
Plumbing Permit Fees	6	\$ 1,275.00
HVAC Permit Fees	3	\$ 420.18
Insulation Permit Fees	2	\$ 90.00
Plan Review Fees	10	\$ 2,538.05
Zoning Review Fees	9	\$ 165.00
Fire Dept Review Fees	0	\$ -
Sign Permit Fees	5	\$ 490.00
Fence Permit Fees	0	\$ -
SW,DW & GR Fees	2	\$ 170.00
Reinspection/Misc.		
Total Permit Income		\$ 18,936.43
Enterprise Zone Discount	2	\$5,303.75
Total Permit Fees		\$ 24,240.18
BREAK DOWN OF COMMERCIAL vs. RESIDENTIAL INCOME		
Commercial/Industrial Income	12	\$ 13,299.93
Residential Income	17	\$ 5,636.50
	TOTAL	\$ 18,936.43
VALUE		
Multi Family (New Construction)	0	\$ -
Single Family Residence (New Const)	2	\$ 243,200.00
Commercial/ Industrial	12	\$ 1,480,474.00
Other Residential	15	\$ 129,543.00
	TOTAL	\$ 1,853,217.00

JANUARY 2025 MONTHLY PERMIT REPORT

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVV	ZONG	PD REVW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2024-1200	01/03/25	1240	S	Applenton Rd	SR6	\$29,652.00	Solar Panel Install	\$105.00											\$200.00		\$200.00
2025-0001	01/03/25	743	W	Madison St	SR6	\$7,527.00	Patio Door Replace	\$147.91											\$147.91		\$147.91
2025-0002	01/03/25	1610		Whitney Blvd	SR6	\$24,810.00	Sliding Replacement	\$335.00											\$335.00		\$335.00
2025-0003	01/03/25	501	S	State St	CB	\$12,409.00	Tear off/Re roof	\$269.09											\$269.09		\$269.09
2025-0006	01/06/25	1315		Union Ave	SR6	\$6,000.00	Tear off/Re roof	\$125.00											\$125.00		\$125.00
2025-0007	01/06/25	412	W	Hubert	SR6	\$2,450.00	Water Service Repair	\$25.00		\$130.00									\$155.00		\$155.00
2025-0010	01/07/25	1303		Garfield Ave	SR6	\$3,138.00	Window Replace (4)	\$82.07											\$82.07		\$82.07
2024-1332	01/07/25	4390		Spotted Deer Trl	SR6	\$8,498.00	Furnace Install	\$25.00			\$60.00								\$85.00		\$85.00
2024-1335	01/07/25	203	E	Lincoln Ave	SR6	\$2,818.00	Water Heater Install	\$25.00		\$65.00									\$90.00		\$90.00
2025-0008	01/08/25	6563		Rowlen Dr	PI	\$170,746.00	New 277/480V Elect Serv	\$1,972.46	\$110.00				\$1,041.23					\$3,123.69		\$3,123.69	
2024-1338	01/08/25	4396		Manipur Ct	SR6	\$122,900.00		\$742.00	\$226.10	\$410.00	\$179.70	\$45.00	\$28.88	\$10.00		\$85.00		\$85.00	\$1,726.68		\$1,726.68
2024-1339	01/08/25	4507		Spotted Deer Trl	SR6	\$120,300.00		\$749.75	\$246.35	\$410.00	\$180.48	\$45.00	\$29.19	\$10.00		\$85.00		\$85.00	\$1,755.77		\$1,755.77
2025-0018	01/08/25	2195	N	State St	PB	\$1,500.00	Add wall pizza oven	\$165.00											\$165.00		\$165.00
2025-0004	01/13/25	1909		Meyers St	SR4	\$16,984.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00		\$60.00		\$200.00		\$200.00	
2024-1324	01/13/25	2040	N	State St	GB	\$30,000.00	New Sign	\$25.00					\$55.00	\$25.00		\$35.00		\$165.00		\$165.00	
2025-0009	01/13/25	619		Garden Dr	MIR8L	\$1,139.00	Freestanding Sign	\$25.00											\$85.00		\$85.00
2024-1334	01/14/25	1576		Crosslink Pkwy	HI	\$1,000,000.00	Voltage Cabling and Termin	\$5,072.50	\$25.00									\$5,097.50	\$5,097.50	\$10,195.00	\$10,195.00
2025-0020	01/15/25	528	W	Perry	SR6	\$2,876.00	40 Gal Elect Water Heater	\$25.00		\$130.00									\$155.00		\$155.00
2025-0011	01/16/25	1125	N	State St	GB	\$1,500.00	Temp Sign 3/18/25	\$25.00								\$60.00		\$110.00		\$110.00	
2025-0024	01/21/25	1489	N	State St	GB	\$2,340.00	Signs - bldg & face	\$25.00					\$72.50	\$25.00		\$95.00		\$217.50		\$217.50	
2025-0017	01/21/25	1245		Irene Rd	HI	\$53,000.00	Loading Dock sign	\$25.00					\$145.00	\$25.00		\$240.00		\$435.00		\$435.00	
2025-0025	01/22/25	107		Buchanan	CB	\$13,000.00	Tuckpointing	\$137.50					\$68.75	\$25.00				\$206.25	\$206.25	\$412.50	\$412.50
2025-0027	01/24/25	366		Blester	SR6	\$6,998.00	Sewer Line Replace 10'	\$25.00		\$130.00									\$155.00		\$155.00
2025-0026	01/27/25	1222		Crosslink Pkwy	HI	\$190,000.00	Construct demising	\$2,045.00					\$1,077.50			\$3,232.50		\$3,232.50		\$3,232.50	
2025-0030	01/27/25	1918		Chamberlain St	SR4	\$1,200.00	Garage Heater	\$65.00											\$65.00		\$65.00
2025-0032	01/28/25	909	W	Jackson St	MIR8L	\$4,840.00	Window Replacement (6)	\$193.40											\$193.40		\$193.40
2025-0033	01/28/25	934		Whitney Blvd	SR6	\$1,654.00	Window Replacement (2)	\$65.00											\$65.00		\$65.00
2025-0034	01/29/25	1028		Warren Ave	SR6	\$10,900.00	Tear off/Re roof	\$198.50											\$198.50		\$198.50
2025-0029	01/29/25	730		Richardson St	SR6	\$4,038.00	Window Replacement (4)	\$95.57											\$95.57		\$95.57
29						\$1,853,217.00		\$12,920.75	\$867.45	\$1,275.00	\$420.18	\$90.00	\$2,538.05	\$165.00	\$0.00	\$490.00	\$0.00	\$170.00	\$18,296.43	\$5,303.75	\$24,240.18
29									7	6	3	2	10	9	0	5	0	2			

RESIDENTIAL MONTHLY REPORT JANUARY 2025

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVV	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD
2024-1200	01/03/25	1240	S	Appleton Rd	SR6	\$29,652.00	Solar Panel Install	\$105.00											\$200.00
2025-0001	01/03/25	743	W	Madison St	SR6	\$7,527.00	Patio Door Replace	\$147.91	\$75.00				\$10.00	\$10.00					\$147.91
2025-0002	01/03/25	1610		Whitney Blvd	SR6	\$24,810.00	Sliding Replacement	\$335.00											\$335.00
2025-0006	01/06/25	1315		Union Ave	SR6	\$6,000.00	Tear off/Re roof	\$125.00											\$125.00
2025-0007	01/06/25	412	W	Hurlbut	SR6	\$2,450.00	Water Service Repair	\$25.00		\$130.00									\$155.00
2025-0010	01/07/25	1303		Garfield Ave	SR6	\$3,138.00	Window Replace (4)	\$82.07											\$82.07
2024-1332	01/07/25	4390		Spotted Deer Trl	SR6	\$8,498.00	Furnace Install	\$25.00			\$60.00								\$85.00
2024-1335	01/07/25	203	E	Lincoln Ave	SR6	\$2,818.00	Water Heater Install	\$25.00		\$65.00									\$90.00
2024-1338	01/08/25	4396		Manipur Ct	SR6	\$122,900.00	Water Heater	\$742.00	\$226.10	\$410.00	\$179.70	\$45.00	\$28.88	\$10.00				\$85.00	\$1,726.68
2024-1339	01/08/25	4507		Spotted Deer Trl	SR6	\$120,300.00	Water Heater	\$749.75	\$246.35	\$410.00	\$180.48	\$45.00	\$29.19	\$10.00				\$85.00	\$1,755.77
2025-0004	01/13/25	1909		Meyers St	SR4	\$16,984.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00					\$200.00
2025-0020	01/15/25	528	W	Perry	SR6	\$2,876.00	40 Gal Elect Water Heater	\$25.00		\$130.00									\$155.00
2025-0027	01/24/25	366		Blester	SR6	\$6,998.00	Sewer Line Replace 10'	\$25.00		\$130.00									\$155.00
2025-0030	01/27/25	1918		Chamberlain St	SR4	\$1,200.00	Garage Heater	\$65.00											\$65.00
2025-0033	01/28/25	934		Whitney Blvd	SR6	\$1,654.00	Window Replacement (2)	\$65.00											\$65.00
2025-0034	01/29/25	1028		Warren Ave	SR6	\$10,900.00	Tear off/Re roof	\$198.50											\$198.50
2025-0029	01/29/25	730		Richardson St	SR6	\$4,038.00	Window Replacement (4)	\$95.57											\$95.57
17						\$372,743.00		\$2,940.80	\$622.45	\$1,275.00	\$420.18	\$90.00	\$78.07	\$40.00	\$0.00	\$0.00	\$0.00	\$170.00	\$5,636.50
								17	4	6	3	2	4	4	0	0	0	2	

SINGLE FAMILY/MULTI FAMILY HOME REPORT JANUARY 2025

[illegible]

COMMERCIAL MONTHLY REPORT JANUARY 2025

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVM	ZONG	FD REVM	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2025-0003	01/03/25	501	S	State St	CP	\$12,409.00	Tear off/Roof	\$269.09											\$269.09		\$269.09
2025-0008	01/08/25	6563		Reylon Dr	PI	\$170,746.00	New 277/480V Elect Serv	\$1,972.46	\$110.00				\$1,041.23						\$3,123.69		\$3,123.69
2025-0018	01/08/25	2195	N	State St	PIB	\$1,500.00	Add wall pizza oven	\$165.00											\$165.00		\$165.00
2024-1324	01/13/25	2040	N	State St	GB	\$30,000.00	New Sign	\$25.00					\$55.00	\$25.00		\$60.00		\$165.00	\$165.00		\$165.00
2025-0009	01/13/25	619		Garden Dr	NHBL	\$1,139.00	Freestanding Sign	\$25.00						\$25.00		\$35.00		\$85.00	\$85.00		\$85.00
2024-1334	01/14/25	1576		Crosslink Pkwy	HI	\$1,000,000.00	Low Voltage Cabling and Termination	\$5,072.50	\$25.00										\$5,097.50	\$5,097.50	\$10,195.00
2025-0011	01/16/25	1125	N	State St	GB	\$1,500.00	Temp Sign 3/8/25	\$25.00						\$25.00		\$60.00		\$110.00	\$110.00		\$110.00
2025-0024	01/21/25	1489	N	State St	GB	\$2,340.00	Signs - Bldg & Face	\$25.00					\$72.50	\$25.00		\$95.00		\$217.50	\$217.50		\$217.50
2025-0017	01/21/25	1245		Irene Rd	PI	\$53,000.00	Loading Deck sign	\$25.00					\$145.00	\$25.00		\$240.00		\$435.00	\$435.00		\$435.00
2025-0025	01/22/25	107		Buchanan	CB	\$13,000.00	Tuckpointing	\$137.50					\$68.75					\$412.50	\$206.25		\$412.50
2025-0026	01/27/25	1222		Crosslink Pkwy	HI	\$190,000.00	Construct denising	\$2,045.00	\$110.00				\$1,077.50						\$3,282.50	\$206.25	\$3,232.50
2025-0032	01/28/25	909	W	Jackson St	MBAL	\$4,840.00	Window Replacement (6)	\$193.40											\$193.40		\$193.40
																			\$0.00		\$0.00
12						\$1,480,474.00		\$9,979.95	\$245.00	\$0.00	\$0.00	\$0.00	\$2,459.98	\$125.00	\$0.00	\$490.00	\$0.00	\$0.00	\$13,299.93	\$5,303.75	\$18,603.68
								12	3	0	0	0	6	5	0	5	0	0	13	2	

EZ Discount Report - JANUARY 2025

[illegible]

CODE ENFORCEMENT VIOLATIONS JANUARY 2025

[illegible]

JANUARY 2025 DEPOSIT RECORDS

DATE	BUILDS	ELECT	PLUMB	HVAC	INSL	REWW	ZONG	SIGN	FENCE	SW&DW	AMT PAID	EZ DISC	TOTAL FEE	REINSPECT/		CODE ENF	ELECTR CERT	TOTAL DEP	Planning
														MISC	FD Reww				
1/1/2025											\$0.00		\$0.00					\$0.00	
1/2/2025											\$0.00		\$0.00					\$0.00	
1/3/2025	\$857.00	\$75.00				\$10.00	\$10.00				\$952.00		\$952.00	\$221.70			\$100.00	\$1,273.70	\$221.70
1/4/2025											\$0.00		\$0.00					\$0.00	
1/5/2025	\$150.00			\$130.00							\$0.00		\$0.00					\$0.00	
1/6/2025	\$132.07			\$65.00	\$60.00						\$280.00		\$280.00					\$280.00	
1/7/2025						\$257.07					\$257.07		\$257.07					\$257.07	
1/8/2025	\$3,629.21	\$582.45		\$820.00	\$360.18	\$90.00	\$20.00			\$170.00	\$6,771.14		\$6,771.14	\$375.00			\$50.00	\$7,196.14	\$375.00
1/9/2025											\$0.00		\$0.00					\$0.00	
1/10/2025											\$0.00		\$0.00					\$0.00	
1/11/2025											\$0.00		\$0.00					\$0.00	
1/12/2025											\$0.00		\$0.00					\$0.00	
1/13/2025	\$155.00	\$75.00				\$65.00	\$60.00	\$95.00			\$450.00		\$450.00					\$450.00	
1/14/2025	\$5,072.50	\$25.00				\$5,097.50	\$5,097.50				\$5,097.50		\$10,195.00				\$50.00	\$5,147.50	
1/15/2025	\$25.00			\$130.00							\$155.00		\$155.00					\$155.00	
1/16/2025	\$25.00						\$25.00	\$60.00			\$110.00		\$110.00					\$110.00	
1/17/2025											\$0.00		\$0.00					\$0.00	
1/18/2025											\$0.00		\$0.00					\$0.00	
1/19/2025											\$0.00		\$0.00					\$0.00	
1/20/2025											\$0.00		\$0.00					\$0.00	
1/21/2025	\$50.00					\$217.50	\$50.00	\$335.00			\$652.50		\$652.50					\$652.50	
1/22/2025	\$137.50					\$68.75					\$206.25	\$206.25	\$412.50					\$206.25	
1/23/2025											\$0.00		\$0.00					\$0.00	
1/24/2025	\$25.00			\$130.00							\$155.00		\$155.00					\$155.00	
1/25/2025											\$0.00		\$0.00					\$0.00	
1/26/2025											\$0.00		\$0.00					\$0.00	
1/27/2025	\$2,110.00	\$110.00				\$1,077.50					\$3,297.50		\$3,297.50					\$3,297.50	
1/28/2025	\$258.40										\$258.40		\$258.40	\$57.84			\$191.25	\$507.49	
1/29/2025	\$294.07										\$294.07		\$294.07					\$294.07	
1/30/2025											\$0.00		\$0.00					\$0.00	
1/31/2025											\$0.00		\$0.00	\$25.00				\$25.00	
	\$12,920.75	\$867.45	\$1,275.00	\$420.18	\$90.00	\$2,538.05	\$165.00	\$490.00	\$0.00	\$170.00	\$18,936.43	\$5,303.75	\$24,240.18	\$679.54	\$0.00	\$191.25	\$200.00	\$20,007.22	\$596.70

Code Violation Report - January 2025

01/01/2025 - 01/31/2025

Case Date	Parcel Address	Assigned To	Description	Main Status
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Group: Closed

1/6/2025	1725 WYNNWOOD DR	Cara Whetzel	parking in grass	Closed
1/6/2025	307 SPRUCE DR	Cara Whetzel	cold in house, house leans, fridge falling through the floor, floor buckling	Closed
1/6/2025	413 SOUTHWNE	Cara Whetzel	garbage	Closed
1/6/2025	465 SOUTHWNE DR	Cara Whetzel	temp signs w/o permit	Closed
1/7/2025	631 SOUTHWNE DR	Cara Whetzel	real estate sign in ROW	Closed
1/10/2025	801 E 5TH ST	Cara Whetzel	parking in grass	Closed
1/13/2025	407 CROSBY ST	Cara Whetzel	garbage in front yard	Closed
1/13/2025	316 W HARRISON ST	Cara Whetzel	garbage on the side of the house	Closed
1/13/2025	1301 ILES AVE	Cara Whetzel	signs in row	Closed
1/13/2025	924 GARFIELD AVE	Cara Whetzel	garbage in the front yard	Closed
1/13/2025	217 S STATE ST	Cara Whetzel	broken & missing siding, broken windows covered with bare wood, overhang (storage area) at the back of the building is pulling away from the main wall, foundation system of the back overhang is not properly anchored (missing & loose bolts), overhang supports are in disrepair (bent), exterior building & foundation walls have numerous cracks & holes in the brick masonry & concrete	Closed
1/14/2025	301 W LOCUST ST	Cara Whetzel	signs in ROW	Closed

Group Total: 24

1/30/2025	226 N STATE ST	Cara Whetzel	not enough bathrooms for tenants	Closed
1/28/2025	515 JULIEN ST	Cara Whetzel	work truck & trailer parked in front yard	Closed
1/28/2025	1022 E 5th St.	Cara Whetzel	inop vehicle parking over SW, garbage & rubbish in back & front yards & outdoor storage in the front yard.	Closed
1/27/2025	411 OAK ST	Cara Whetzel	inoperable vehicle in the front yard	Closed
1/27/2025	651 JULIEN ST	Cara Whetzel	garbage bags in the street	Closed
1/22/2025	LANDMARK CROSSING	Cara Whetzel	political signs all over subdivision in ROW	Closed
1/22/2025	232 SCOTTS ARMY TRL	Cara Whetzel	political signs in ROW	Closed
1/22/2025	507 WHEATLAND DR	Cara Whetzel	pile of carpet in the front yard	Closed
1/21/2025	1151 NETTIE ST	Cara Whetzel	no heat & no water - 3 days	Closed
1/21/2025	307 SPRUCE DR	Cara Whetzel	temp less than 68°F in the mobile home (per tenant)	Closed
1/16/2025	508 S State	Cara Whetzel	tuckpointing w/o permit (needs overlay & landmark review from planning) & scaffolding in ROW w/o permit from PW	Closed
1/16/2025	1126 E 4TH ST	Cara Whetzel	Home Occupation permit has not been paid for yet	Closed

Group: CONDEMNED

1/31/2025	1310 12TH AVE	Cara Whetsel	1 - non-conforming "apartment" in house w/o access to a bathroom or to the rest of the house. 2 - non-conforming "apartments" plus a full bathroom built in the attached garage. Also, pile of garbage next to the garage.	CONDEMNED
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Group Total: 1

Group: In Court

1/16/2025	217 S STATE ST	Cara Whetsel	broken & missing siding, broken windows covered with bare wood, small (storage) overhang at the back of the building is pulling away from the main wall, foundation system of the back overhang is not properly anchored (missing & loose bolts), overhang supports are in disrepair (bent), exterior building & foundation walls have numerous cracks & holes in the brick masonry & concrete	In Court
1/27/2025	1000 NETTIE ST	Cara Whetsel	inop boat, RV parking on grass, too many RVs on property	In Court

Group Total: 2

Group: Ticketed

1/2/2025	1203 VAN BUREN ST	Cara Whetsel	pile of garbage in front of garage &	Ticketed
1/6/2025	2119 WYNNWOOD DR	Cara Whetsel	garbage in front yard, mattress at the curb & inoperable vehicle	Ticketed

Group Total: 2

Total Cases: 36

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Group Total: 7

1/7/2025	606 COMMANDER PL	Cara Whetsel	inoperable vehicle on jacks	In Progress
1/9/2025	819 W JACKSON ST	Cara Whetsel	inop truck, over growth of weeds & underbrush	In Progress
1/9/2025	909 W JACKSON ST	Cara Whetsel	cracked & broken concrete in courtyard	In Progress
1/9/2025	903 W JACKSON ST	Cara Whetsel	cracked & broken concrete in courtyard	In Progress
1/9/2025	2001 N STATE ST	Cara Whetsel	Gas station closed more than 60 days - old signs still up	In Progress
1/9/2025	1705 S STATE ST	Cara Whetsel	Gas station closed more than 60 days - old signs still up	In Progress
1/27/2025	605 MCKINLEY AVE	Cara Whetsel	garbage by the curb (a lot) & all over the property	In Progress

Group: In Progress

411 Oak

Before



After



1022 E. 5th St.

Before



1022 E. 5th St.
Belvidere, IL
1-27-25
10:40 am

After



1022 E. 5th St.
Belvidere, IL
2-3-25
10:48 am



After



Before

507 Wheatland

631 Southtowne

Before



After



INCOME STATEMENT FOR THE GENERAL FUND

			Through	January	2025	
	Account #	Actual FY24	Month of January	YTD Actual for FY25	Budget FY25	75% of Budget
General Administration						
Unbilled Accounts Receivable	01-4-110-1260	0.20	0.00	0.00	0	0%
RE Property Tax	01-4-110-4010	1,771,565.35	0.00	1,771,526.54	1,769,385	100%
Hotel / Motel Tax	01-4-110-4011	1,045.04	0.00	1,248.49	2,000	62%
Auto Rental Tax	01-4-110-4012	9,723.77	1,093.22	8,416.87	8,000	105%
Muni Infrastructure Maint	01-4-110-4013	68,366.28	5,957.76	55,287.75	68,745	80%
State Income Tax	01-4-110-4100	4,148,363.57	463,045.16	3,338,605.08	4,081,267	82%
Home Rule Sales Tax	01-4-110-4109	1,823,772.30	138,437.42	1,204,449.96	1,698,752	71%
Muni Sales Tax	01-4-110-4110	5,695,114.14	491,554.63	4,086,011.22	5,447,940	75%
Sales Tax to Developer	01-4-110-4111	0.00	0.00	0.00	0	0%
Local Use Tax	01-4-110-4112	967,896.12	46,944.52	650,937.04	934,200	70%
Local Motor Fuel Tax	01-4-110-4113	375,617.62	29,551.74	303,005.06	372,463	81%
Cannabis Tax	01-4-110-4115	73,950.07	18,661.15	161,596.63	157,789	102%
Replacement Tax	01-4-110-4120	1,219,737.50	145,178.83	657,493.00	1,359,142	48%
Repl Tax Dist to Pensions	01-4-110-4121	(264,297.00)	(264,297.00)	(264,297.00)	(264,297)	100%
Grants	01-4-110-4150	55,500.00	0.00	0.00	0	0%
American Rescue Plan Act	01-4-110-4152	2,725,991.76	0.00	0.00	0	0%
Business License	01-4-110-4200	12,115.00	75.00	9,085.00	10,000	91%
Liquor License & Fines	01-4-110-4210	85,920.00	0.00	112,950.00	169,300	67%
Amusement Machine	01-4-110-4230	223,125.10	0.00	109,500.20	150,000	73%
Court Fines	01-4-110-4400	154,920.02	10,881.00	113,780.93	120,000	95%
Parking Fines	01-4-110-4410	4,700.00	0.00	1,095.00	750	146%
Seized Vehicle Fee	01-4-110-4420	43,200.00	2,100.00	28,800.00	25,000	115%
Engr Fees-Subdivision	01-4-110-4430	37,269.00	0.00	375.00	0	#DIV/0!
Video Gambling	01-4-110-4440	547,447.50	45,904.64	413,059.87	500,000	83%
Franchise Fees	01-4-110-4450	219,440.70	0.00	140,410.61	231,295	61%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	20,516.00	1,780.00	15,065.00	20,360	74%
Accident/Fire Reports	01-4-110-4470	1,620.00	0.00	0.00	2,430	0%
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0	#DIV/0!
Hosting Fees	01-4-110-4472	141,943.56	10,237.89	86,713.27	41,000	211%
Fuel Charges (outside vendors)	01-4-110-4550	542,290.66	39,767.00	422,461.43	562,328	75%
Interest Income	01-4-110-4600	822,069.29	66,443.36	580,645.45	500,000	116%
Miscellaneous	01-4-110-4900	2,214,969.44	1,067.40	1,280,451.94	84,050	1523%
Heritage Days	01-4-110-4901	37,676.00	0.00	31,781.45	0	#DIV/0!
Historic Pres. Fundraising	01-4-110-4902	805.00	0.00	1,315.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-110-4950	0.00	0.00	0.00	0	0%
Operating Transfer in (Reserves)	01-4-110-9998	268,000.00	0.00	0.00	0	0%
Total General Administration Revenues		24,050,373.79	1,254,383.72	15,321,770.79	18,051,899	85%
Salaries - Elected Officials	01-5-110-5000	214,522.45	16,606.80	162,803.79	215,889	75%
Salaries - Regular - FT	01-5-110-5010	243,207.54	23,612.02	172,885.56	275,184	63%
Group Health Insurance	01-5-110-5130	438,732.99	83,227.48	348,272.25	564,692	62%
Health Ins Claims Pd (Dental)	01-5-110-5131	20,501.24	1,279.68	17,464.96	30,000	58%
Group Life Insurance	01-5-110-5132	495.59	43.05	395.31	543	73%
Public Works Union Dues	01-5-110-5135	0.00	4,326.57	0.00	0	#DIV/0!
Health Insurance Reimb.	01-4-110-4540	(146,776.01)	52,749.87	152,391.42	0	#DIV/0!
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0	0%
Memberships, Mtgs & Conf,	01-5-110-5154	20,854.31	600.00	25,621.01	41,882	61%
Subscriptions/Ed Materials	01-5-110-5156	0.00	0.00	0.00	0	#DIV/0!
Gen Admin Personnel & Benefit Expenses		791,538.11	182,445.47	879,834.30	1,128,190	78%
American Rescue Plan Exp.	01-5-110-4152	0.00	0.00	0.00	0	#DIV/0!
Repairs/Maint - Bldgs	01-5-110-6010	29,091.41	5,043.32	17,012.65	29,600	57%
Repairs/Maint - Equip	01-5-110-6020	4,081.83	332.00	3,075.60	5,000	62%
Legal	01-5-110-6110	7,438.61	210.46	5,850.63	62,250	9%
Other Professional Services	01-5-110-6190	58,731.94	0.00	12,606.89	40,000	32%
Back to Business Grant	01-5-110-6191	0.00	0.00	0.00	0	0%
Telephone	01-5-110-6200	16,721.40	944.79	10,400.82	21,250	49%
Codification	01-5-110-6225	1,653.00	1,197.00	5,123.33	4,600	111%
Other Communications	01-5-110-6290	1,796.56	141.05	1,157.65	2,250	51%
Gen Admin Contractual Expenses		119,514.75	7,868.62	55,227.57	164,950	33%

General Administration (cont)	Account #	Actual FY24	Month of January	YTD Actual for FY25	Budget FY25	75% of Budget
Office Supplies	01-5-110-7020	122,855.52	6,993.83	106,312.05	161,900	66%
Gas and Oil	01-5-110-7030	583,779.79	36,957.80	350,161.85	500,000	70%
Other Supplies	01-5-110-7800	1,185.65	96.35	842.73	2,500	34%
Gen Admin Supplies Expenses		707,820.96	44,047.98	457,316.63	664,400	69%
Miscellaneous Expense	01-5-110-7900	2,116,082.46	4,252.10	1,144,197.74	35,150	3255%
Reimb of Seized Vehicle Fee	01-5-110-7901	0.00	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	45,986.75	0.00	38,402.98	0	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	0.00	0.00	400.00	0	0%
Disaster Relief	01-5-110-7905	41,841.00	0.00	1,500.00	0	#DIV/0!
Operating Transfers Out (ARPA)	01-5-110-9990	750,680.34	7,688.46	978,194.71	832,061	118%
Operating Transfers Out	01-5-110-9999	1,918,002.81	192,311.54	1,447,561.37	996,156	145%
Total General Administration Expenses		5,698,945.84	438,614.17	4,022,940.59	3,820,907	105%
NET GENERAL ADMINISTRATION		18,351,427.95	815,769.55	11,298,830.20	14,230,992	79%
General Fund - Audit Department						
RE Taxes - Audit	01-4-130-4010	20,057.96	0.00	20,039.88	20,000	100%
Accounting & Auditing	01-5-130-6100	51,660.00	0.00	49,090.00	53,210	92%
NET - AUDIT DEPARTMENT		(31,602.04)	0.00	(29,050.12)	(33,210)	87%
General Fund - IMRF Department						
RE Taxes - IMRF	01-4-140-4010	65,114.98	0.00	65,088.99	65,000	100%
Replacement Tax	01-4-140-4120	90,999.00	90,999.00	90,999.00	90,999	100%
Expense Reimbursement	01-4-140-4940	11,505.84	1,022.06	9,560.88	18,184	53%
Total IMRF Revenues		167,619.82	92,021.06	165,648.87	174,183	95%
IMRF Premium Expense	01-5-140-5120	84,100.11	7,337.56	65,970.68	106,049	62%
NET - IMRF DEPARTMENT		83,519.71	84,683.50	99,678.19	68,134	146%
General Fund - Social Security Department						
RE Taxes - FICA/Med	01-4-150-4010	200,244.16	0.00	200,247.53	200,000	100%
Expense Reimbursement	01-4-150-4940	151,851.27	11,593.99	123,625.26	154,158	80%
Library Expense Reimb.	01-4-150-4941	39,954.52	3,203.17	34,688.11	44,974	77%
Total Soc Security Revenues		392,049.95	14,797.16	358,560.90	399,132	90%
FICA Expense	01-5-150-5110	248,458.07	19,107.55	201,201.78	255,344	79%
Medicare Expense	01-5-150-5112	155,235.76	11,946.43	122,849.64	161,235	76%
Total Soc Security Expenses		403,693.83	31,053.98	324,051.42	416,579	78%
NET - SOCIAL SECURITY DEPT		(11,643.88)	(16,256.82)	34,509.48	(17,447)	-298%
General Fund - Liability Insurance Dept						
RE Taxes - Ins Liability	01-4-160-4010	300,360.98	0.00	300,396.52	300,000	100%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0	0%
Total Liability Insurance Revenues		300,360.98	0.00	300,396.52	300,000	100%
Insurance Premium	01-5-160-6800	481,972.18	491,341.85	491,341.85	549,189	89%
NET - LIABILITY INSURANCE DEPT		(181,611.20)	(491,341.85)	(190,945.33)	(249,189)	77%

Police Department	Account #	Actual FY24	Month of January	YTD Actual for FY25	Budget FY25	75% of Budget
RE Property Tax	01-4-210-4010	1,322,677.15	0.00	1,584,971.34	1,583,068	100%
Grants	01-4-210-4150	466,698.54	0.00	33,580.15	329,842	10%
Asset Forfeiture Revenue	01-4-210-4386	3,071.48	0.00	0.00	0	#DIV/0!
Police Court Fines	01-4-210-4400	57,606.19	3,323.06	47,150.82	40,000	118%
eCitation Fees	01-4-210-4410	2,519.39	193.76	2,135.73	0	#DIV/0!
Police Accident Reports	01-4-210-4470	1,480.00	495.00	2,135.00	0	#DIV/0!
Sex Offender Reg Fee	01-4-210-4480	2,000.00	100.00	1,600.00	2,400	67%
Violent Offender Reg Fee	01-4-210-4490	50.00	0.00	10.00	0	0%
Miscellaneous Revenues	01-4-210-4900	65,895.63	10,217.32	36,294.31	40,000	91%
Expense Reimbursement	01-4-210-4940	46,354.66	500.00	37,420.38	0	0%
SRO Reimbursement	01-4-210-4945	129,833.23	10,487.32	82,226.05	104,873	78%
Sale of Assets	01-4-210-4950	12,970.00	0.00	0.00	0	0%
COSSAP Reimbursement	01-4-210-4955	123,955.80	11,237.84	100,229.37	134,916	74%
Total Police Department Revenues		2,235,112.07	36,554.30	1,927,753.15	2,235,099	86%
Salary - Regular - FT	01-5-210-5010	3,997,152.86	282,227.44	3,073,174.29	4,607,095	67%
Overtime	01-5-210-5040	427,463.71	67,175.16	271,798.79	423,995	64%
Police Pension	01-5-210-5122	1,572,765.00	458,700.25	1,376,100.75	1,834,801	75%
Health Insurance	01-5-210-5130	747,267.62	54,991.98	473,073.13	1,024,008	46%
Dental Claims	01-5-210-5131	43,661.40	5,988.80	41,599.44	52,000	80%
Unemployment Compensation	01-5-210-5136	12,935.00	0.00	12,432.00	52,000	0%
Uniform Allowance	01-5-210-5140	95,105.22	0.00	80,352.83	108,934	74%
Training	01-5-210-5152	83,756.81	1,312.25	33,908.72	142,280	24%
Police Dept Personnel & Benefit Expenses		6,980,107.62	870,395.88	5,362,439.95	8,245,113	65%
Repair/Maint-Equipment	01-5-210-6020	23,623.32	2,357.93	18,920.44	30,270	63%
Repair/Maint-Vehicles	01-5-210-6030	40,514.31	1,431.70	40,773.60	79,850	51%
Telephone/Utilities	01-5-210-6200	46,496.75	1,304.91	41,754.49	46,100	91%
Physical Exams	01-5-210-6810	5,645.00	10.00	130.00	11,840	1%
Community Policing	01-5-210-6816	8,213.91	357.71	15,492.66	11,000	141%
K-9 Program Expenses	01-5-210-6818	11,960.25	218.45	2,771.04	9,330	30%
Sex Offender State Disburse	01-5-210-6835	1,300.00	65.00	1,040.00	2,000	52%
Violent Offender State Disburse	01-5-210-6845	80.00	0.00	10.00	0	#DIV/0!
Phlebotomy Services	01-5-210-6850		3,400.00	4,250.00	0	#DIV/0!
Police Department - Contractual Expenses		137,833.54	9,145.70	120,892.23	190,390	63%
Office Supplies	01-5-210-7020	8,305.06	868.43	25,175.57	9,800	257%
Gas & Oil	01-5-210-7030	105,371.08	6,310.26	76,638.50	135,000	57%
Operating Supplies	01-5-210-7040	26,978.57	4,812.41	27,252.86	46,025	59%
Miscellaneous Expense	01-5-210-7900	66,574.92	325.71	9,758.88	17,900	55%
Police Asset Forfeiture Expense	01-5-210-7901	8,139.84	0.00	26,489.14	0	#DIV/0!
eCitation Expenses	01-5-210-7902	2,896.16	0.00	0.00	3,000	0%
Police Department - Supplies Expense		218,265.63	12,316.81	165,314.95	211,725	78%
Equipment	01-5-210-8200	32,202.15	2,189.97	93,624.17	61,375	153%
Vehicles	01-5-210-8300	85,302.00	0.00	0.00	0	#DIV/0!
Police Grant Expense	01-5-210-8350	0.00	0.00	348,349.90	0	#DIV/0!
Total Police Department Expenses		7,453,710.94	894,048.36	5,742,271.30	8,708,603	66%
NET - POLICE DEPARTMENT		(5,218,599)	(857,494)	(3,814,518)	(6,473,504)	59%
Public Safety Building Department						
Salaries - Regular - FT	01-5-215-5010	771,486.23	55,121.95	517,953.00	812,431	64%
Other (FICA & IMRF)	01-5-215-5079	94,246.08	6,989.46	66,030.81	128,445	51%
Other Contractual Services	01-5-215-6890	264,120.44	90,899.48	253,589.35	357,248	71%
NET - PUBLIC SAFETY BLDG DEPT		(1,129,852.75)	(42,766.99)	(837,573.16)	(1,298,124)	65%

Fire Department	Account #	Actual FY24	Month of January	YTD Actual for FY25	Budget FY25	75% of Budget
RE Property Tax	01-4-220-4010	1,152,126.91	0.00	1,252,484.12	1,250,945	100%
Grants	01-4-220-4150	474,821.64	43,457.99	91,148.89	595,248	0%
Fire Reports	01-4-220-4470	5.00	5.00	30.00	0	#DIV/0!
Miscellaneous Revenues	01-4-220-4900	57,441.27	3,764.13	70,346.26	15,000	469%
Expense Reimbursement	01-4-220-4940	55,210.19	0.00	5,761.00	0	0%
Sale of Assets	01-4-220-4950	0.00	0.00	6,175.00	0	0%
Ambulance Services	01-4-220-4960	443,472.37	83,498.88	1,078,363.50	800,000	135%
Total Fire Department Revenues		2,183,077.38	130,726.00	2,504,308.77	2,661,193	94%
Salaries - Regular - FT	01-5-220-5010	2,478,196.75	189,185.09	1,982,556.73	2,639,914	75%
Overtime	01-5-220-5040	138,436.28	6,630.97	132,529.14	215,000	62%
Fire Pension	01-5-220-5124	1,247,022.00	336,813.25	1,010,439.75	1,347,253	75%
Health Insurance	01-5-220-5130	465,778.55	39,904.95	330,726.94	554,521	60%
Dental Insurance	01-5-220-5131	43,412.38	1,684.80	30,899.00	36,000	86%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	40,444.67	599.30	36,563.07	39,890	92%
Training	01-5-220-5152	15,058.71	450.00	8,202.00	20,850	39%
Fire Depart Personnel & Benefits Expenses		4,428,349.34	575,268.36	3,531,916.63	4,853,428	73%
Repair/Maint-Bldg	01-5-220-6010	46,899.90	4,570.22	28,209.04	35,400	80%
Repair/Maint-Equipment	01-5-220-6020	18,449.25	245.00	14,121.77	20,901	68%
Repair/Maint-Vehicles	01-5-220-6030	61,705.38	68.85	64,910.56	41,200	158%
Telephone/Utilities	01-5-220-6200	12,095.19	1,006.96	6,882.62	14,310	48%
Physical Exams	01-5-220-6810	236.12	325.41	762.85	29,200	3%
Fire Prevention	01-5-220-6822	8,660.53	77.49	3,708.75	7,630	49%
Emergency Medical Supplies	01-5-220-6824	11,675.26	535.54	5,873.49	11,760	50%
Ambulance Services	01-5-220-6830	1,685,381.32	143,675.82	1,165,556.62	1,771,200	66%
Fire Department - Contractual Expenses		1,845,102.95	150,505.29	1,290,025.70	1,931,601	67%
Office Supplies	01-5-220-7020	34,947.58	1,853.95	52,515.58	56,156	94%
Gas & Oil	01-5-220-7030	24,501.50	2,360.51	17,648.72	32,000	55%
Operating Supplies	01-5-220-7040	7,824.37	304.67	8,050.42	9,980	81%
Miscellaneous Expense	01-5-220-7900	824.00	1,128.00	1,507.00	2,500	60%
Fire Department - Supplies Expenses		68,097.45	5,647.13	79,721.72	100,636	79%
Equipment	01-5-220-8200	30,789.39	48,218.49	626,654.80	34,894	1796%
Total Fire Department Expenses		6,372,339.13	779,639.27	5,528,318.85	6,920,559	80%
NET - FIRE DEPARTMENT		(4,189,261.75)	(648,913.27)	(3,024,010.08)	(4,259,366)	71%
Police & Fire Commission Department						
Physical Exams	01-5-225-6810	7,820.20	448.00	7,715.00	38,400	20%
Other Contractual Services	01-5-225-6890	33,803.27	0.00	4,717.00	12,250	39%
NET - POLICE & FIRE COMMISSION		(41,623.47)	448.00	(12,432.00)	(50,650)	25%

Community Development	Account #	Actual FY24	Month of January	YTD Actual for FY25	Budget FY25	75% of Budget
Building Permits	01-4-230-4300	576,040.56	13,030.75	178,612.78	300,000	60%
Electric Permits	01-4-230-4310	70,637.06	757.45	15,267.19	36,000	42%
Electrician Certification Fees	01-4-230-4315	5,550.00	200.00	3,200.00	3,000	107%
Plumbing Permits	01-4-230-4320	26,347.20	1,275.00	11,510.00	18,000	64%
HVAC Permits	01-4-230-4330	28,601.36	420.18	6,129.75	18,000	34%
Plan Review Fees	01-4-230-4340	230,690.64	2,538.05	40,688.66	150,000	27%
Sidewalk/Lot Grading Fees	01-4-230-4350	35,406.25	170.00	9,142.50	25,000	37%
Insulation Permits	01-4-230-4360	9,147.50	90.00	1,230.00	9,000	14%
Fire Review Fees	01-4-230-4365	0.00	0.00	0.00	0	#DIV/0!
Zoning Review Fee	01-4-230-4370	6,111.97	165.00	3,805.00	5,000	76%
Code Enforcement	01-4-230-4380	6,087.28	0.00	1,812.50	3,000	60%
Forced Mowings Reimb.	01-4-230-4385	1,978.75	191.25	256.25	0	0%
Other Permits	01-4-230-4390	8,574.00	490.00	5,177.50	7,500	69%
Miscellaneous	01-4-230-4900	423.80	0.00	20.00	100	20%
Expense Reimbursement	01-4-230-4940	2,125.62	279.56	1,912.00	2,500	76%
Planning Fees	01-4-230-4950	5,825.00	350.00	10,737.50	25,000	43%
Planning Miscellaneous	01-4-230-4955	1,110.00	25.00	505.00	1,200	42%
Building Department - Revenues		1,014,656.99	19,982.24	290,006.63	603,300	48%
Salaries- Regular - FT	01-5-230-5010	275,168.30	19,912.31	218,012.23	294,232	74%
FICA	01-5-230-5079	20,222.19	1,484.33	14,412.29	22,509	64%
IMRF	01-5-230-5120	11,505.84	1,022.06	10,263.41	18,184	56%
Health Ins Expense	01-5-230-5130	43,543.18	4,006.81	28,052.14	55,392	51%
Dental Insurance	01-5-230-5131	4,856.80	150.40	4,768.16	4,000	119%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0	0%
Training	01-5-230-5152	160.00	0.00	1,263.98	2,000	63%
Building Dept Personnel & Benefits Expense		355,456.31	26,575.91	276,772.21	396,317	70%
Repair/Maint - Equip	01-5-230-6020	2,677.23	177.00	2,506.47	3,300	76%
Repair/Maint - Vehicles	01-5-230-6030	1,107.52	0.00	1,633.49	3,000	54%
Other Professional Services	01-5-230-6190	69,417.74	3,183.16	31,795.24	38,198	83%
Telephone	01-5-230-6200	1,475.18	119.26	972.25	1,700	57%
Postage	01-5-230-6210	3,517.60	398.63	2,904.52	6,000	48%
Printing & Publishing	01-5-230-6220	3,981.37	496.00	1,790.40	3,000	60%
Other Contractual Services	01-5-230-6890	5,280.00	0.00	5,575.00	6,150	91%
Building Department - Contractual Expenses		87,456.64	4,374.05	47,177.37	61,348	77%
Office Supplies	01-5-230-7020	3,906.21	300.90	13,257.06	16,000	83%
Gas & Oil	01-5-230-7030	1,953.17	69.32	1,551.09	3,000	52%
Miscellaneous Expense	01-5-230-7900	72.81	0.00	17,092.24	1,500	1139%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0	0%
Building Department - Supplies Expenses		5,932.19	370.22	31,900.39	20,500	156%
Total Building Department Expenses		448,845.14	31,320.18	355,849.97	478,165	74%
NET - BUILDING DEPARTMENT		565,811.85	(11,337.94)	(65,843.34)	125,135	-53%
Civil Defense Department						
RE Tax - Civil Defense	01-4-240-4010	7,037.06	0.00	7,031.06	7,000	100%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	6,223.00	0.00	6,300.00	7,211	87%
NET - CIVIL DEFENSE DEPARTMENT		814.06	55,121.95	731.06	(211)	13%

Street Department	Account #	Actual FY24	Month of January	YTD Actual for FY25	Budget FY25	75% of Budget
RE Tax - Road & Bridge	01-4-310-4010	360,361.14	0.00	386,788.65	320,000	121%
Grants	01-4-310-4150	302,880.68	0.00	121,870.70	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	5,236.36	0.00	4,871.57	4,000	122%
Expense Reimbursement	01-4-310-4940	380,110.86	27,420.67	34,021.80	20,000	170%
Expense Reimbursement	01-5-310-4940	(20,870.37)	0.00	0.00	0	0%
Sale of Assets	01-4-310-4950	0.00	0.00	4,653.00	0	0%
Intergovernmental Revenue	01-4-310-4960	0.00	0.00	0.00	0	0%
Street Department - Revenues		1,027,718.67	27,420.67	552,205.72	344,000	161%
Salaries - Regular - FT	01-5-310-5010	726,519.88	87,721.11	514,257.62	770,974	67%
Overtime	01-5-310-5040	74,112.95	14,307.66	48,452.34	55,000	88%
Health Insurance	01-5-310-5130	263,746.68	22,729.50	174,314.56	290,448	60%
Uniform Allowance	01-5-310-5140	18,381.02	783.17	5,826.69	16,700	35%
Training	01-5-310-5152	0.00	0.00	61.35	1,500	4%
Street Dept - Personnel & Benefits Expenses		1,082,760.53	125,541.44	742,912.56	1,134,622	65%
Repair/Maint - Storm Drain	01-5-310-6001	28,313.92	0.00	15,866.61	30,000	53%
Repair/Maint - St/Parking Lot	01-5-310-6002	134,037.00	2,251.39	145,914.47	100,000	146%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	36,276.79	(1,190.00)	43,681.50	40,000	109%
Repair/Maint - Building	01-5-310-6010	17,575.54	50,513.50	272,437.10	12,000	2270%
Repair/Maint - Equipment	01-5-310-6020	240,715.05	19,793.83	171,293.47	140,000	122%
Repair/Maint - Traffic Signal	01-5-310-6024	55,651.57	570.00	25,249.20	32,500	78%
Telephone/Utilities	01-5-310-6200	10,380.70	0.00	2,716.20	9,200	30%
Leaf Clean-up/Removal	01-5-310-6826	976.13	981.84	3,830.13	12,000	32%
Street Department - Contractual Expenses		523,926.70	72,920.56	680,988.68	375,700	181%
Office Supplies	01-5-310-7020	7,764.11	176.79	3,454.86	6,000	58%
Gas & Oil	01-5-310-7030	75,071.73	3,241.53	38,815.50	80,000	49%
Operating Supplies	01-5-310-7040	41,302.62	1,739.01	29,465.25	32,000	92%
Miscellaneous Expense	01-5-310-7900	3,078.23	0.00	10,633.43	2,000	532%
Street Department - Supplies Expenses		127,216.69	5,157.33	82,369.04	120,000	69%
Equipment	01-5-310-8200	0.00	0.00	0.00	0	0%
Total Street Department Expenses		1,733,903.92	203,619.33	1,506,270.28	1,630,322	92%
NET - STREET DEPARTMENT		(706,185.25)	(176,198.66)	(954,064.56)	(1,286,322)	74%
Street Lighting						
RE Tax - Street Lighting	01-4-330-4010	210,294.06	0.00	210,292.68	210,000	100%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	57,203.88	545.39	10,595.11	10,000	106%
Street Lighting - Electricity	01-5-330-6310	253,828.82	29,257.12	190,209.61	283,000	67%
NET - STREET LIGHTING		(100,738.64)	(29,802.51)	9,487.96	(83,000)	-11%

Landfill Department	Account #	Actual FY24	Month of January	YTD Actual for FY25	Budget FY25	75% of Budget
RE Tax - Refuse/Landfill	01-4-335-4010	50,081.98	0.00	50,074.50	50,000	100%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	55,595.25	0.00	54,308.00	54,500	100%
NET - GARBAGE DEPARTMENT		(5,513.27)	0.00	(4,233.50)	(4,500)	94%
Forestry Department						
RE Tax - Forestry	01-4-340-4010	40,073.98	0.00	40,079.76	40,000	100%
Forestry Grants	01-4-340-4020		0.00	11,162.25		#DIV/0!
Other Fees	01-4-340-4490	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0	0%
Forestry Department Revenues		40,073.98	0.00	51,242.01	40,000	128%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	34,563.83	0.00	4,302.00	65,000	7%
Miscellaneous Expense	01-5-340-7900	0.00	4,950.00	49,900.25	0	0%
Forestry Department Expenses		34,563.83	4,950.00	54,202.25	65,000	83%
NET - FORESTRY DEPARTMENT		5,510.15	(4,950.00)	(2,960.24)	(25,000)	0%
Engineering Department						
Engineering	01-5-360-6140	19,345.13	0.00	6,882.50	27,000	25%
Subdivision Expense	01-5-360-6824	42,157.50	1,091.25	5,641.25	10,000	56%
Office Supplies	01-5-360-7020	7,279.06	126.28	761.33	7,500	10%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0	0%
NET - ENGINEERING DEPARTMENT		(68,781.69)	(1,217.53)	(13,285.08)	(44,500)	30%
Health / Social Services						
Council on Aging	01-5-410-6830	0.00	0.00	0.00	0	#DIV/0!
Demolition / Nuisance	01-5-410-6832	3,398.75	135.00	4,251.25	4,500	94%
NET - HEALTH / SOCIAL SERVICES		(3,398.75)	(135.00)	(4,251.25)	(4,500)	94%
Economic Development						
Planning Dept Services	01-5-610-6150	2,200.00	0.00	960.00	3,360	29%
Economic / Business	01-5-610-6840	80,325.91	18,000.00	49,817.48	92,022	54%
Tourism	01-5-610-6842	0.00	0.00	0.00	0	#DIV/0!
Historic Preservation	01-5-610-6844	3,761.90	150.50	782.15	4,000	20%
NET - ECONOMIC DEVELOPMENT		(86,287.81)	(18,150.50)	(51,559.63)	(99,382)	52%
Utility Tax Dept.						
Utility Tax - Electric	01-4-751-4131	902,302.75	69,628.41	625,713.23	817,193	77%
Utility Tax - Gas	01-4-751-4132	768,204.55	116,183.32	434,052.96	509,380	85%
Utility Tax - Telephone	01-4-751-4133	136,732.67	11,915.54	110,575.57	137,491	80%
Grants	01-4-751-4150	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	0.00	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	0.00	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	0.00	0.00	0	0%
		1,807,239.97	197,727.27	1,170,341.76	1,464,064	80%
TOTAL GENERAL FUND REVENUES		33,505,754.66	1,773,612.42	22,929,673.24	26,559,870	86%
TOTAL GENERAL FUND EXPENSES		24,466,530.34	3,084,689.13	19,320,821.03	24,600,450	79%
NET REV OVER (UNDER) EXP		9,039,224.32	(1,311,076.71)	3,608,852.21	1,959,421	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of January, 2025

Water / Sewer General Administration

Line Item	Account #	Actual FY24	Month of January	Actual FY25	Budget FY25	67% of Budget
Beginning Cash & Investments		76,901		76,901.00	75,632	
Interest Income-sweep acct	61-4-110-4600	0	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	2,017	0.00	5.33	0	
Operating Transfer Out	61-5-110-9999	0	0.00	0.00	0	
Ending Cash		78,918	0.00	76,906.33	75,632	

Water Department

Line Item	Account #	Act FY24	Month of January	Actual FY25	Budget FY25	67% of Budget
Beginning Cash & Investments		273,188		273,187.92	(90,298)	
Grants	61-4-810-4150	0	0.00	4,003.65	0	#DIV/0!
Water Consumption	61-4-810-4500	1,862,662	187,769.46	1,623,220.03	1,916,032	85%
Dep on Agr - Westhill	61-4-810-4521	37,377	4,996.00	24,858.00	10,000	0%
Meters Sold	61-4-810-4530	141,391	1,826.02	35,883.43	94,000	38%
Other Services	61-4-810-4590	4,013	365.50	2,578.00	3,000	86%
Tyler 2% CC	61-4-810-4595	0	4,379.94	24,543.30	0	#DIV/0!
W/S Interest	61-4-810-4600	279	0.00	161.87	200	81%
Miscellaneous Revenues	61-4-810-4900	7,983	0.00	2,376.90	0	0%
Expense Reimbursement	61-4-810-4940	4,510	0.00	10,288.94	0	0%
Sale of Assets	61-4-810-4950	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-810-9998	0	0.00	0.00	0	0%
Total Water Department Revenues		2,058,215	199,336.92	1,727,914.12	2,023,232	85%
Salaries - Regular - FT	61-5-810-5010	586,753	48,279.92	451,545.55	672,562	67%
Overtime	61-5-810-5040	44,113	5,749.01	49,741.71	35,000	142%
FICA Water	61-5-810-5079	46,234	4,126.37	37,604.64	54,129	69%
IMRF	61-5-810-5120	30,291	4,251.04	25,848.36	43,727	59%
Group Health Insurance	61-5-810-5130	196,471	16,728.65	162,032.78	208,547	78%
Uniform Allowance	61-5-810-5140	8,344	0.00	2,269.97	11,000	21%
Rep& Maint-Infrastructure	61-5-810-6000	73,203	0.00	66,549.00	75,000	89%
Rep& Maint - Buildings	61-5-810-6010	11,778	5,598.68	22,055.26	16,000	138%
Rep& Maint - Equipment	61-5-810-6020	46,859	2,711.09	51,147.22	35,000	146%
Rep& Maint - Vehicles	61-5-810-6030	12,686	0.00	7,459.01	20,000	37%
Rep& Maint - Contractual	61-5-810-6040	64,363	11,742.29	63,220.67	80,000	79%
Other Professional Serv	61-5-810-6190	18,001	2,065.11	14,821.95	10,000	148%
Telephone	61-5-810-6200	5,470	468.69	4,349.84	8,000	54%
Postage	61-5-810-6210	17,395	1,407.18	13,414.36	20,000	67%
Utilities	61-5-810-6300	267,921	25,352.75	258,906.20	250,000	104%
Office Equip Rental/Maint	61-5-810-6410	24,248	711.40	9,758.54	30,000	33%
Liability Insurance	61-5-810-6800	116,294	0.00	120,945.69	128,000	94%
Lab Expense	61-5-810-6812	20,858	1,362.33	30,096.50	47,000	64%
Office Supplies	61-5-810-7020	12,920	288.99	28,923.43	10,000	289%
Gas & Oil	61-5-810-7030	23,328	2,123.80	19,718.53	25,000	79%
Operating Supplies	61-5-810-7040	87,447	9,237.96	76,135.53	75,000	102%
Chemicals	61-5-810-7050	122,126	1,736.00	71,460.07	150,000	48%
Meters	61-5-810-7060	103,683	4,057.16	36,985.80	20,000	185%
Bad Debt Expense	61-5-810-7850	818	0.00	808.72	2,000	40%
Miscellaneous Expense	61-5-810-7900	127,561	2,625.85	6,678.33	4,000	167%
Disaster Relief	61-5-810-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-810-8200	0	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0	0.00	0.00	0	0%
Tyler 2% CC	61-5-810-4595	0	3,407.98	27,513.97		
Depreciation Set Aside		285,000	23,750.00	213,750.00	285,000	75%
Bond Pmt Set Aside		0	0.00	0.00	0	0%
Total Water Department Expenses		2,354,163	177,782.25	1,873,741.63	2,314,965	81%
NET WATER DEPARTMENT		(295,948)	21,554.67	(145,827.51)	(291,733)	
Ending Cash & Investments		(22,760)	21,554.67	127,360.41	(382,031)	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of January, 2025

Sewer Department

Line Item	Account #	Actual FY24	Month of January	Actual FY25	Budget FY25	67% of Budget
Beginning Cash & Investments		555,396		555,395.78	(109,962)	
Grants	61-4-820-4150	0	0.00	6,310.09	0	0%
Sewer Consumption	61-4-820-4500	2,954,569	283,528.67	2,401,130.15	2,803,240	86%
Dep on Agr - Westhills	61-4-820-4521	20,767	2,692.00	13,394.00	10,000	0%
Meters Sold	61-4-820-4530	141,919	1,750.00	15,897.36	94,000	17%
Other Services	61-4-820-4590	46,785	1,444.50	35,269.00	53,000	67%
WWT Interest	61-4-820-4600	13,294	(7.83)	2,223.18	0	#DIV/0!
Miscellaneous Revenues	61-4-820-4900	11,128	0.00	5,379.60	0	0%
Expense Reimbursement	61-4-820-4940	16,264	411,490.24	702,913.28	0	0%
Operating Transfers-In	61-4-820-9998	0	0.00	0.00	0	0%
Total Sewer Department Revenues		3,204,726	700,897.58	3,182,516.66	2,960,240	108%
Salaries - Regular - FT	61-5-820-5010	695,025	47,809.51	587,609.16	717,955	82%
Overtime	61-5-820-5040	73,765	558.80	58,204.13	55,000	106%
FICA WWTP	61-5-820-5079	55,609	3,693.30	44,451.47	59,131	75%
IMRF	61-5-820-5120	36,416	4,120.26	30,480.75	47,769	64%
Group Health Insurance	61-5-820-5130	308,093	20,145.45	191,864.98	254,359	75%
Dental Claims	61-5-820-5131	0	0.00	0.00	0	#DIV/0!
Uniform Allowance	61-5-820-5140	21,231	0.00	5,216.98	20,600	25%
Travel	61-5-820-5151	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Infrastruc.	61-5-820-6000	0	0.00	740.20	0	#DIV/0!
Rep & Maint - Lift Stations	61-5-820-6005	110,947	4,060.00	45,492.88	30,000	152%
Rep & Maint - Buildings	61-5-820-6010	97,372	4,306.13	143,815.02	90,000	160%
Rep & Maint - Equipment	61-5-820-6020	148,884	0.00	1,346.38	0	#DIV/0!
Rep & Maint - Vehicles	61-5-820-6030	6,504	15.47	11,079.23	28,000	40%
Rep & Maint - Contractual	61-5-820-6040	53,458	2,819.33	33,657.85	50,000	67%
Other Professional Serv	61-5-820-6190	89,205	4,256.61	68,794.62	73,500	94%
NARP Watershed	61-5-820-6195	17,116	0.00	17,380.00	17,500	99%
Telephone	61-5-820-6200	7,804	1,131.74	7,178.38	10,000	72%
Postage	61-5-820-6210	18,120	1,407.18	13,414.36	19,000	71%
Utilities	61-5-820-6300	249,318	21,881.04	215,181.95	215,000	100%
Office Equip Rental/Maint	61-5-820-6410	7,303	711.75	9,763.50	9,000	108%
Liability Insurance	61-5-820-6800	138,099	0.00	143,623.00	152,000	94%
Lab Expense	61-5-820-6812	87,421	3,645.99	38,863.86	50,000	78%
Sludge Disposal	61-5-820-6814	26,914	590.41	8,234.75	65,000	13%
Maintenance Supplies	61-5-820-7010	274	0.00	0.00	0	#DIV/0!
Office Supplies	61-5-820-7020	12,258	310.45	30,910.15	12,000	258%
Gas & Oil	61-5-820-7030	11,826	168.43	17,304.68	25,000	69%
Operating Supplies	61-5-820-7040	32,304	344.68	7,617.02	20,000	38%
Chemicals	61-5-820-7050	83,035	21,159.60	99,972.76	60,000	167%
Meters	61-5-820-7060	103,683	4,057.14	36,985.75	20,000	185%
Bad Debt Expense	61-5-820-7850	937	0.00	736.29	2,000	37%
Miscellaneous Expenses	61-5-820-7900	3,925	60.00	1,844.80	2,000	92%
Disaster Relief	61-5-820-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-820-8200	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		255,000	21,250.00	191,250.00	255,000	75%
Bond Pmt Set Aside		123,000	10,250.00	92,250.00	123,000	75%
		2,874,845	178,753.27	2,155,264.90	2,482,814	87%

Sewer Department

Collection System Expenses

Salaries - Regular - FT	61-5-830-5010	354,300	25,532.55	286,128.94	330,386	87%
Overtime	61-5-830-5040	35,854	4,402.20	47,318.29	30,000	158%
FICA Sewer	61-5-830-5079	29,786	2,289.99	25,508.75	27,570	93%
IMRF	61-5-830-5120	19,497	2,390.76	17,484.90	22,272	79%
Group Health Insurance	61-5-830-5130	106,612	11,638.20	125,890.80	149,534	84%
Uniform Allowance	61-5-830-5140	6,960	0.00	1,348.53	6,600	20%
Rep & Maint - Infrastructure	61-5-830-6000	21,551	0.00	46,045.82	35,000	132%
Rep & Maint - Equipment	61-5-830-6020	16,084	0.00	6,871.90	94,000	7%
Rep & Maint - Vehicles	61-5-830-6030	25,700	0.00	4,762.33	20,000	24%
Telephone	61-5-830-6200	2,419	163.12	1,689.67	0	#DIV/0!
Office Equip Rent/Maint	61-5-830-6410	15,598	0.00	0.00	30,000	0%
Gas & Oil	61-5-830-7030	12,161	550.09	10,163.06	12,000	85%
Operating Supplies	61-5-830-7040	41,194	1,233.71	33,502.97	25,000	134%

Sewer Department

	Account #	Act FY24	Month of January	Actual FY25	Budget FY25	67% of Budget
Misc. Expense	61-5-830-7900	1,006	48.00	718.30	1,500	48%
Equipment	61-5-830-8200	0	0.00	0.00	0	0%
Total Sewer Department Expenses		3,563,568	227,001.89	2,762,699.16	3,266,676	85%
NET SEWER DEPARTMENT		(358,842)	473,895.69	419,817.50	(306,436)	
Ending Cash & Investments		196,554	473,896	975,213.28	(416,398)	

Bond Reserves (necessary per bond ordinances) - was 06-15

Beginning Cash & Investments	41,742		41,741.72	32,843	
Additional reserves	0	0.00	0.00	0	0%
Interest Income	2,708	263.54	6,611.07	0	0%
Transfer Out: Bond Payment	0	0.00	0.00	0	0%
Ending Cash & Investments	44,450	263.54	48,352.79	32,843	

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

Beginning Cash & Investments	3,184,127		2,601,622.55	3,458,267	
Sources					
Interest Income	24,114	2,346.72	58,869.92	20,000	294%
Connection Fees	61-4-810-4510	97,169	3,974.00	29,620.00	85%
Deposits on Agreement	61-4-810-4520	487,512	110.00	(1,835.00)	-92%
Connection Fees	61-4-820-4510	147,569	8,820.00	63,926.00	98%
Deposits on Agreement	61-4-820-4520	14,802	50.00	325.00	16%
Connection Fee Set-Aside		0	0.00	0.00	0%
TOTAL Sources	771,166	15,300.72	150,905.92	124,000	122%
Uses					
Construction in Progress - Water (1790)	753,194	0.00	0.00	0	0%
Construction in Progress - Sewer (1790)	600,475	204,246.72	1,022,881.70	0	0%
Equipment & Vehicles (1750)	0	0.00	0.00	0	0%
Recapture Refunds	0	0.00	0.00	0	0%
Land (1710)	0	0.00	0.00	0	0%
Loan to Depreciation Fund	0	0.00	0.00	0	0%
TOTAL Uses	1,353,670	204,247	1,022,881.70	0	0%
Ending Cash & Investments	2,601,623		1,729,646.77	3,582,267	

Line Item	Account #	Act FY24	Month of January	Actual FY25	Budget FY25	67% of Budget
Depreciation Funding - was 04-09 and 06-08						
Beginning Cash & Investments		1,974,570		1,974,570.37	615,331	
Sources						
Interest Income		19,376	1,896.87	47,585.11	15,000	317%
Loan Funds		0	0.00	0.00	0	0%
Grant		0	0.00	0.00	0	0%
Miscellaneous		0	0.00	0.00	0	0%
Depreciation set aside - Water (for Plant)		285,000	23,750.00	213,750.00	285,000	75%
Depreciation set aside - Water (for System)		0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		255,000	21,250.00	95,750.00	255,000	38%
Depreciation set aside - Sewer (for Repl)		0	0.00	0.00	0	0%
Loan From Connection Fees		0	0.00	0.00	0	0%
TOTAL Sources		559,376	46,896.87	357,085.11	555,000	64%
Uses						
Construction in Progress - Water (1790)		319,726	0.00	0.00	3,546,000	0%
Construction in Progress - Sewer (1790)		0	0.00	0.00	146,000	0%
Equipment & Vehicles (1750 & 1760)		292,108	0.00	60,996.03	302,000	20%
Buildings		0	0.00	0.00	0	0%
Transfer Out - Connection Fees Loan Payment		0	0.00	0.00	0	0%
Transfer Out- City Hall Roof		0	0.00	0.00	0	0%
TOTAL Uses		611,834	0.00	60,996.03	3,994,000	2%
Ending Cash & Investments		1,922,113	46,897	2,270,659.45	(2,823,669)	

Bond Payments Accounting - was 06-10 and 06-13

Beginning Cash & Investments		121,865		124,396.85	121,946	
Sources						
Interest Income		3,283	319.52	8,015.59	300	2672%
Bond Proceeds	61-4-110-4901	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0.00	0.00	0	0%
Bond Pmt Set Aside		123,000	10,250.00	71,750.00	123,000	58%
TOTAL Sources		126,283	10,569.52	79,765.59	123,300	65%
Uses						
Debt Service - Principal	61-5-110-8910	109,599	0.00	187,627.38	111,662	168%
Interest Expense	61-5-110-8920	14,153	0.00	35,545.84	12,090	294%
Fiscal Charges	61-5-110-8930	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0.00	0.00	0	0%
TOTAL Uses		123,752	0.00	223,173.22	123,752	180%
Ending Cash & Investments		124,397	10,569.52	(19,010.78)	121,494	

City of Belvidere's CD INVESTMENTS AS OF :

01/31/25

Fund #	Where	Dated	Maturity	Rate	Amount	Term	Interest Due	Maturity Value	
01									
General									
Fund									
Acct#									
01-1150	Byron Bank	11/3/24	11/3/25	0.43%	23130	1,166,252.11	365	5,026.55	1,171,278.66
	Stillman Bank	12/5/24	12/5/25	0.43%	6338038	1,091,547.01	365	4,639.07	1,096,186.08
	Byron Bank	11/18/24	11/18/25	0.43%	25320	1,218,200.89	365	5,250.45	1,223,451.34
	Byron Bank	3/20/24	3/20/25	0.50%	25954	1,049,885.63	365	5,259.93	1,055,145.56
	Byron Bank	10/23/24	10/24/25	0.43%	28166	1,093,261.60	365	4,646.36	1,097,907.96
	General Fund Total					5,619,147.24		24,822.36	
61									
Water	Byron	3/10/24	3/10/25	0.50%	25952	954,116.96	365	4,780.13	958,897.09
Acct#									
61-1150									
	Water/Sewer Total					954,116.96		4,780.13	
	Total					6,573,264.20		29,602.48	

Midland States Bank	0.00
FirstMid	0.00
First National Bank	0.00
Stillman Bank	1,091,547.01
Byron Bank	5,481,717.19
	<u>6,573,264.20</u>

**CITY OF BELVIDERE
PLANNING AND ZONING COMMISSION
Minutes
Tuesday, February 11, 2025
City Council Chambers
401 Whitney Boulevard
6:00 pm**

ROLL CALL

Members Present:

Carl Gnewuch,
Paul Engelman, CH
Alissa Maher
Bob Cantrell, VCH
Daniel Druckrey
Art Hyland

Staff Present:

Gina DelRose, Community Development Planner
Kimberly Whitt, Administrative Assistant
Mike Drella, City Attorney

Members Absent:

William Bieber

Chair Engelman called the meeting to order at 6:02 p.m.

MINUTES: It was moved and seconded (Maher/Druckrey) to approve the minutes of the January 14, 2025 meeting. The motion carried with a vote 5-0 voice vote.

PUBLIC COMMENT: None

UNFINISHED BUSINESS: None

NEW BUSINESS:

2025-02: Baikoziev, 3792 Morreim Drive (VAR): The applicant, Nursultan Baikoziev, 108 Club Circle, Belvidere, IL 61008 on behalf of the property owner, Baikozu Truck Service Center, LLC, 108 Club Circle, Belvidere, IL 61008 is requesting a variance at 3792 Morreim Drive, Belvidere, IL 61008 within the HI, Heavy Industrial District (Belvidere Zoning Ordinance Sections 150.702(J) Width of Driveways: Maximum Width of Access Drives 35 feet with a Maximum Flare of 5 feet and Section 150.909 Variance Review). The variance will allow for the access drive to be 60 feet wide with flares totaling 47 feet for a total width of 107 feet where it connects to Morreim Drive.

PUBLIC HEARING FOR CASE 2025-02 OPENED: 6:04 PM

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on January 23, 2025 and notifications were sent by certified mail to property owners within 250 feet of the subject property on January 22, 2025. Ms. DelRose summarized the staff report dated February 4, 2025 and stated the recommendation is for approval of case #2025-02; Baikozu Truck Service Center, LLC, 108 Club Circle, Belvidere, IL 61008 is requesting a variance at 3792 Morreim Drive, Belvidere, IL 61008 within the HI, Heavy Industrial District (Belvidere Zoning Ordinance Sections 150.702(J) Width of Driveways: Maximum Width of Access Drives 35 feet with a Maximum Flare of 5 feet and Section 150.909 Variance Review).

Mr. Carl Gnewuch arrived @ 6:10 pm.

Paul Engelman asked if it is typical for driveways to exceed the allowable width in industrial areas.

Gina DelRose explained that yes, in a heavy industrial area the drives are usually wider due to the turning radii of the semis.

There were no further questions for staff.

Nicholas Becker of RK Johnson & Associates was present to represent Baikozy Truck Service Center.

Mr. Becker was sworn in at 6:13 pm.

Mr. Becker explained the driveway exhibit showed 3 different turning movements. The City of Belvidere ordinance does not allow for a wide enough width for turning radii of semis.

Carl Gnewuch asked Mr. Becker if he believes the ordinance should be changed.

Mr. Becker stated that he does.

PUBLIC HEARING FOR CASE 2025-02 CLOSED: 6:18 PM

It was moved and seconded by (Gnewuch/Maher) to approve the findings of fact as presented by staff. The motion carried with a 6-0 roll call vote

It was moved and seconded (Maher/Gnewuch) to recommend approval of Case #2025-02, as presented by staff. The motion carried with a 6-0 roll call vote.

Gina DelRose stated the case is approved and does not get forwarded to City Council.

2025-03: Boone County Arts Council, 323 South State Street (SU): The applicant, Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owners, Jeffrey and Deborah Carlson, 1540 Whitney Boulevard, Belvidere, IL 61008, is requesting a special use to paint a mural at 323 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed mural will be railroad themed and painted on the western wall, along the chimney.

PUBLIC HEARING FOR CASE 2025-03 OPENED: 6:20 PM

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the Boone County Journal on January 23, 2025 and notifications were sent by certified mail to property owners within 250 feet of the subject property on January 22, 2025. Ms. DelRose summarized the staff report dated February 4, 2025 and stated the recommendation is for approval of case #2025-03; Jeffrey and Deborah Carlson, 1540 Whitney Boulevard, Belvidere, IL 61008, is requesting a special use to paint a mural at 323 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed mural will be railroad themed and painted on the western wall, along the chimney. Ms. DelRose summarized the staff report dated February 4, 2025 and stated the recommendation is for approval of Case 2025-03 Boone County Arts Council special use for a mural at 323 S State Street Belvidere, IL subject to two conditions.

Alissa Maher asked for confirmation that the pictures submitted were not the exact pictures of the mural.

Gina DelRose stated that the final image had not been determined, but will be similar to those in the packet.

Paul Engelman asked what the conditions of maintenance would be.

Gina DelRose stated that paint chipping and possible repair of bricks would be maintained by the Boone County Arts Council.

Question was raised by the audience member as to who was commissioned to do the painting.

Debbie Carlson was present, but was not sworn in.

Debbie Carlson advised that Troy Yunk had been commissioned to do the mural.

PUBLIC HEARING FOR CASE 2025-03 CLOSED: 6:30 PM

It was moved and seconded by (Gnewuch/Maher) to approve the findings of fact as presented by staff. The motion carried with a 6-0 roll call vote

It was moved and seconded (Maher/Druckrey) to recommend approval of Case #2025-03, with the two conditions as presented by staff. The motion carried with a 6-0 roll call vote.

OTHER BUSINESS: None

DISCUSSION: The Commission questioned the status of the Car Wash at 1125 N. State St., Belvidere, IL.

Gina DelRose stated that plans had been submitted, however the plans were not approved. Revised plans have not been received. Special Use projects that have been approved must be started within one year and be completed within two years.

Staff Report:

Ms. DelRose stated there are no cases for the March 11, 2025 meeting.

ADJOURNMENT:

Paul Engelman stated that with no objections the meeting was adjourned.

The meeting adjourned at 6:40 p.m.

Recorded by:

Reviewed by:

Kimberly Whitt

Gina DelRose

City of Belvidere
Committee of the Whole
Building, Planning, Zoning and Public Works
Minutes

Date: February 10, 2025

Convened in the Belvidere Council Chambers, 401 Whitney Blvd., Belvidere, Illinois at 6:00p.m.

Call to Order – City Clerk Erica Bluege:

Roll Call:

Present: J. Albertini, R. Brereton, M. Fleury, W. Frank,
S. Gramkowsi, M. McGee, R. Peterson and C. Stevens.

Absent: M. Freeman and N. Mulhall.

Other staff members in attendance:

Public Works Director Brent Anderson, Budget and Finance Officer Sarah Turnipseed, Director of Buildings Kip Countryman, Community Development Planner Gina DelRose, Fire Chief Shawn Schadle, City Attorney Mike Drella and City Clerk Erica Bluege.

Public Comment: None.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

1. Building, Planning & Zoning, Unfinished Business: None.
2. Building, Planning & Zoning, New Business:

(A) Building Department – Update.

Building Director Kip Countryman presented an update.

(B) Planning & Zoning Department – Update.

Community Development Planner Gina DelRose presented an update.

3. Public Works, Unfinished Business: None.

4. Public Works, New Business:

(A) Public Works Department – Update.

Public Works Director Brent Anderson presented an update.

(B) 2025 MFT Street Maintenance Program.

Informational purposes only. No action taken.

(C) Request for Bond Reduction – Irene Road (Kelly Farms Subdivision).

Motion by Ald. Peterson, 2nd by Ald. Gramkowski to approve that the Irene Road portion of Kelly Farms Subdivision original bond (#14249122) in the amount of \$1,454,070.00 be reduced to \$700,000.00. The reduced amount must remain in place until all of the public improvements have been completed and accepted by the City. Aye voice vote carried. Motion carried.

(D) Allen Street Regional Retention and Infiltration Basin Project – IEPA Grant.

Motion by Ald. Fleury, 2nd by Ald. Peterson to accept the IEPA GIGO Grant in the sum of \$742,952.00 and authorize the Mayor or his designee to execute all documents necessary to receive the grant including, but not limited to, the grant agreement. Discussion took place regarding the project the grant money will be used for and how it will help with flooding issues in the southwest part of the City. It was noted that the grant covers nearly three-fourths of the project. Aye voice vote carried. Motion carried.

Motion by Ald. Peterson, 2nd by Ald. Fleury to approve the proposal from CES, Inc. to complete the design engineering and bidding documents for the Allen Street Regional Retention and Infiltration Basin Project, in the amount of \$58,750.00, contingent on receipt of a fully-executed Grant Agreement with the IEPA. This work will be paid for from Capital Funds. Aye voice vote carried. Motion carried.

5. Other, Unfinished Business: None.

6. Other, New Business:

(A) Resolution Changing the Appointment of IMRF Authorized Agent.

Motion by Ald. Fleury, 2nd by Ald. Peterson to forward to City Council the Resolution Changing the Appointment of IMRF Authorized Agent. Aye voice vote carried. Motion carried.

(B) Contract for Purchase of Electricity for Street Lighting.

Motion by Ald. Albertini, 2nd by Ald. Gramkowski to forward to City Council a Resolution Authorizing the Mayor to enter into a contract for the purchase of electricity from the lowest cost electricity provider for the purpose of street lighting and commercial accounts through the Northern Illinois Municipal Electric Collaborative Bid Process to City Council. Aye voice vote carried. Motion carried.

7. Adjournment:

Motion by Ald. Peterson, 2nd by Ald. Albertini to adjourn at 6:24p.m. Aye voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

ORDINANCE NO. 715H

**AN ORDINANCE GRANTING A SPECIAL USE
TO ALLOW A MURAL
WITHIN THE CB, CENTRAL BUSINESS DISTRICT
(323 South State Street)**

WHEREAS, The City of Belvidere has adopted Chapter 150, Zoning Ordinance in accordance with the provisions of Illinois Compiled Statutes to regulate the use of land and to specify the minimum requirements for improvements on land in the City of Belvidere; and

WHEREAS, Special Uses are certain municipal or private uses that due to their physical or operational characteristics may pose a threat to the value, use and enjoyment of adjoining property; are reviewed on a case by case basis; and are permitted only by permission of the Belvidere City Council; and,

WHEREAS, The applicant, Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owners, Jeffrey and Deborah Carlson, 1540 Whitney Boulevard, Belvidere, IL 61008 is requesting a special use to allow a mural at 323 South State Street; and

WHEREAS, after due notice by publication pursuant to the Illinois State Statutes, the City of Belvidere Planning and Zoning Commission held a public hearing on February 11, 2025 concerning the proposed Special Use; and,

WHEREAS, the City of Belvidere Planning and Zoning Commission having examined the application and having considered the evidence, both oral and documentary and being fully advised about the premises did make findings of fact and a recommendation; and,

WHEREAS, the corporate authorities of the City considered the findings of fact and concur with the recommendation of the Planning and Zoning Commission,

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein by this reference.

Section 2. That a Special Use in the CB, Central Business District to allow for a mural on the property depicted in Attachment A and legally described as:

All that part of the premises hereinafter described falling Southwesterly of the Southwesterly line of State Street and Northeasterly of a line 115 feet perpendicularly distant Southwesterly from and parallel to the Southwesterly line of State Street; Part of Block 2 and part of Lots 1 and 6 in Block 4 of Aaron Whitney's Addition to the Town (now City) of Belvidere, the Plat of which Addition is recorded in Book "C" of Deeds on page 271 in the Recorder's Office of Boone County, Illinois and part of Lots 2, 6, 11 and 12 of Joel Walker's Second Addition to Belvidere, the Plat of which Addition is recorded in Book "C" of Deeds, on page 226, in said Recorder's Office, all bounded and described as follow to wit: Beginning at a point in the Northeasterly line of said Lot 8 in Block 4 of Aaron Whitney's Addition distance 5.97 feet Northwesterly from the most Easterly corner of said lot, said point of beginning being 22.5 feet perpendicularly distant Northwest of the center line of the main track of the Chicago and North Westerly Railway Company, running Northeasterly and Southwesterly across said lots; thence Northwesterly, along the Northeasterly line of said Lot 8 a distance 24.03 feet to a point 30 feet Northwesterly, measured along said lot line, from the most Easterly corner of said Lot 8; thence Southwesterly 248.79 feet in a direct line to a point in the Southwesterly line of Lot 1 in Block 4 of said Aaron Whitney's Addition distance 60 feet, measured along said line, Northwesterly from the most Southerly corner of said Lot 1; thence Southeasterly, along the Southwesterly line of said Lot 1, a distance of 2.32 feet to a point 40 feet perpendicularly distance Northwest of the center line of the main track of the Chicago and North Western Railway Company running Northeasterly and Southwesterly across said lots; thence Southwesterly, along a line 40 feet perpendicularly distant Northwest of and parallel with the center line of said main track, 134.73 feet to its intersection with the Southwesterly line of Lot 2 of said Joel Walker's Second Addition; thence Northwesterly along the line between Lots 2 and 6 of said Joel Walker's Second Addition, 55.33 feet to the most Northerly corner of said Lot 6; thence Southwesterly, along the Northwesterly line of said Lot 6, to the most Westerly corner of said Lot 6; thence Southeasterly, along the Southwesterly line of said Lot 6, a distance of 36.1 feet to its intersection with a line 40 feet perpendicularly distant Northwest of and parallel with the center line of the main tract of the aforesaid Railway Company; thence Southwesterly, parallel with the main tract, 142 feet; thence Southeasterly, at right angles from the previous course, 17.5 feet; thence Northeasterly,

parallel with the center line of said main tract, 662.82 feet to the point of beginning, situated in the County of Boone, in the State of Illinois. PIN: 05-25-353-012

is hereby approved, subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and Property Owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the narrative provided by the applicant. (Attachment B)

Section 3. That the premises shall be used in accordance with and subject to the applicable provisions of the Zoning Ordinance of the City of Belvidere and shall not be used except as may otherwise be expressly authorized by the applicable law and the special use.

Section 4. That acceptance of any of the benefits of this Special Use shall be deemed acceptance of all the terms and conditions set forth herein.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 7. This ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this ____ day of _____, 2025.

APPROVED by the Mayor of the City of Belvidere this ____ day of _____, 2025.

Clint Morris, Mayor

ATTEST:

Erica Bluege, City Clerk

Ayes: _____ Nays: _____ Absent: _____

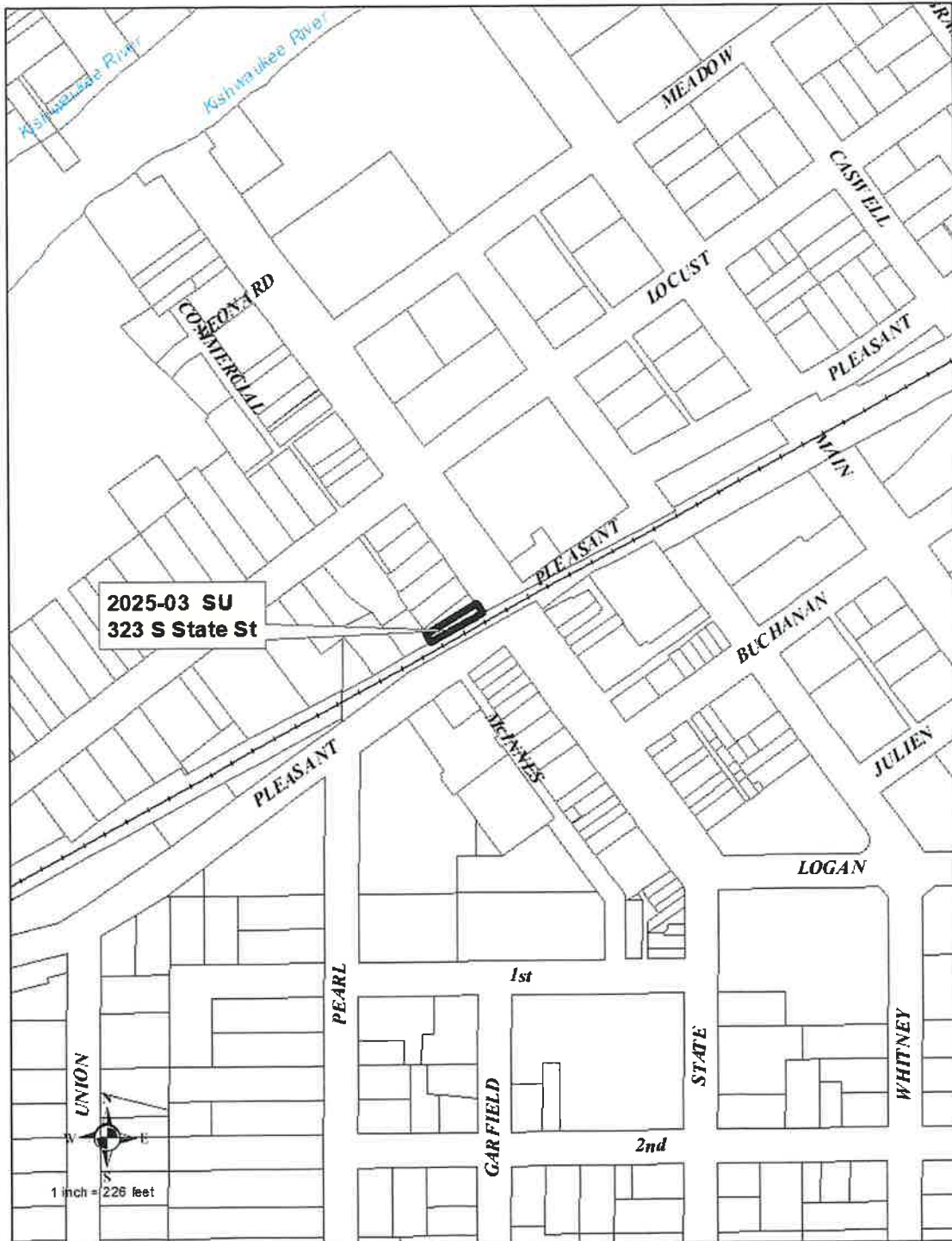
City Council Members Voting Aye: _____

City Council Members Voting Nay: _____

Date Published:

Sponsor: _____

ATTACHMENT A



ATTACHMENT B

January 13, 2025

Gina Del Rose
Community Development Planner
City of Belvidere
401 Whitney Blvd.,
Belvidere IL 61008

Boone County Arts Council mural proposal for 323 S. State St. Belvidere

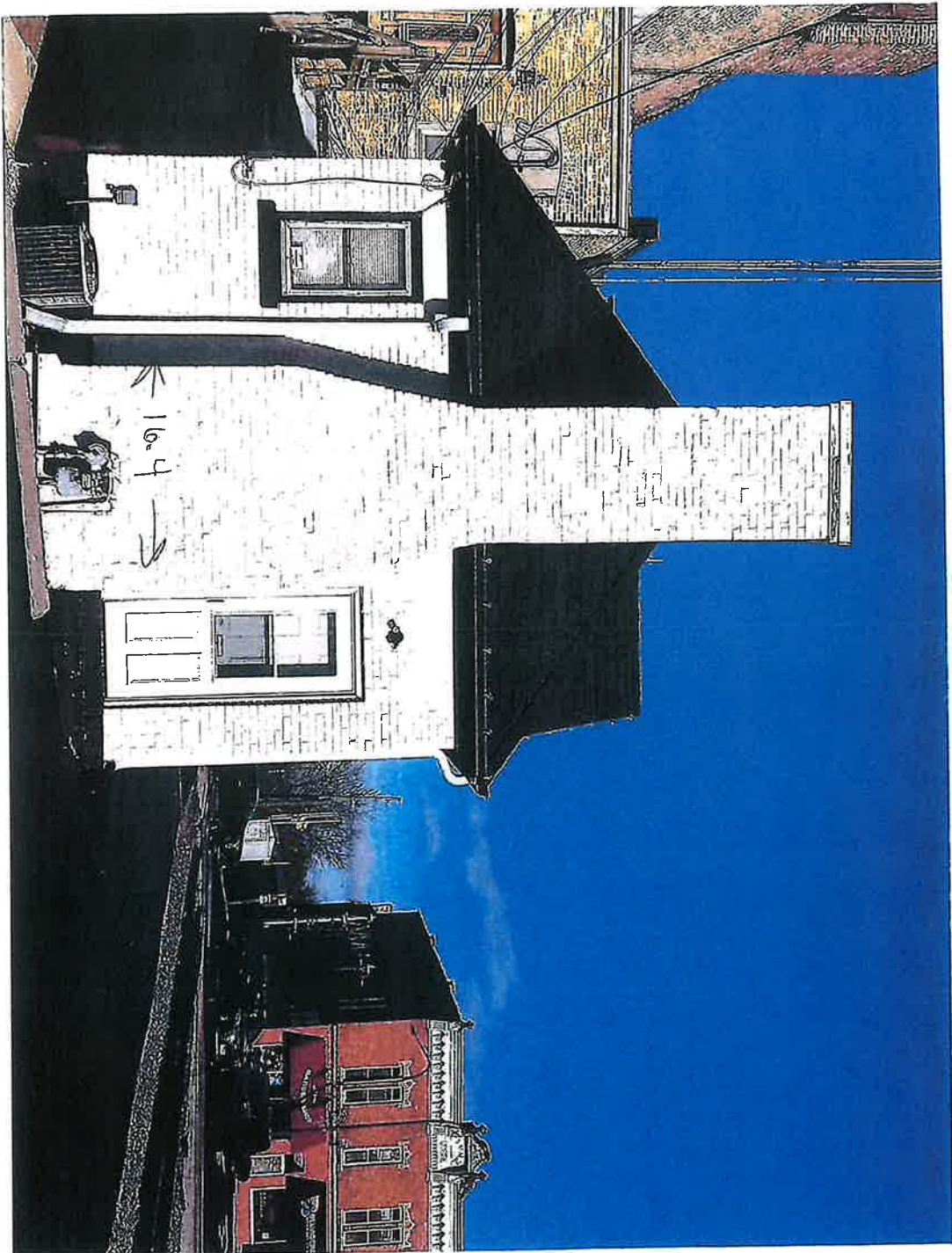
Proposed Mural to Honor Railroad Heritage at Historic O.H. Wright & Company

The O.H. Wright & Company building, a former lumber yard established in 1889 at 323 S. State Street, is set to gain a striking new feature: a mural that bridges the past and present of our community.

The mural, envisioned as the front of a train emerging from the back of the building, will pay homage to the area's deep connection to the railroad industry. With the proposed rail line expansion and the building's proximity to the tracks, the artwork will resonate as a powerful symbol of progress and history intertwined.

Renowned local artist Troy Yunk has been commissioned for the project, bringing his exceptional talent and passion for the region to this transformative piece. He plans to paint the mural directly onto the historic brick façade, ensuring the art integrates seamlessly into the building's character.

This project promises to be more than just a visual asset; it's a celebration of our shared history and a nod to the enduring role of the railroad in shaping our community.



MEMO

DATE: February 12, 2025

TO: Mayor and Members of the City Council

FROM: City of Belvidere Planning and Zoning Commission

SUBJECT: Recommendation for Case: 2025-03; Boone Co. Arts Council, 323 S. State St.

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owners, Jeffrey and Deborah Carlson, 1540 Whitney Boulevard, Belvidere, IL 61008, is requesting a special use to paint a mural at 323 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed mural will be railroad themed and painted on the western wall, along the chimney. The subject property is 1,940 square feet, irregular in shape and developed with a real estate office and small parking area. PIN: 05-25-353-012.

RECOMMENDATION:

The planning and zoning commission recommended the **approval** of case number **2025-03** for a special use for a mural at 323 South State Street subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and Property Owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the narrative provided by the applicant.

Motion to approve case 2025-03; Boone County Arts Council, 323 South State Street subject to the conditions as presented carried with a (6-0) roll call vote.

Paul Engelman, Chairman
Belvidere Planning and Zoning Commission

MEMO

DATE: February 12, 2025

TO: Mayor and Members of the City Council

FROM: City of Belvidere Planning and Zoning Commission

SUBJECT: Findings of Fact for Case: 2025-03; Boone Co. Arts Council, 323 South State St.

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owners, Jeffrey and Deborah Carlson, 1540 Whitney Boulevard, Belvidere, IL 61008, is requesting a special use to paint a mural at 323 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed mural will be railroad themed and painted on the western wall, along the chimney. The subject property is 1,940 square feet, irregular in shape and developed with a real estate office and small parking area. PIN: 05-25-353-012.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The subject property is located on South State Street, just north of the railroad tracks. Since 2006, City Council has approved murals on three nearby properties. The murals depict the County's nine townships, the former train depot, architects Jeanne Gang and Frank Lloyd Wright and the Sister Cities Association of Belvidere. There are several other murals located throughout the City's downtown area. The addition of another mural, with a railroad theme, would not be out of character. Murals act as landmarks, giving properties an identifying aspect. The mural will highlight Belvidere's long history with the railroad and contribute to Belvidere as the "City of Murals".

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan shows the property and the surrounding areas as Commercial. The building's use as office space falls under this land use category; the murals are not changing the use in any way. The mural will be painted on the chimney of the building where the brick has already been painted and not cover any windows, doorways or architectural features. It will allow for the downtown building to be included in Belvidere's mural collection.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby**

property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as commercial, which calls for service businesses, restaurants, entertainment, office buildings, healthcare facilities and other similar land uses. Public art can become part of the streetscape and bring patrons to the downtown area. The requested special use for murals does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. **Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

Staff is not aware of any negative impacts created by the installation of other nearby murals. The murals do not alter the commercial, institutional or residential land uses permitted Downtown. The mural will help to tie-in the property with the rest of the downtown area, it will also honor the City's longstanding history with the railroad.

- E. **Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper facilities and utilities.

- F. **Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The mural will be railroad themed. The mural will be painted onto the chimney of the building where the brick is already painted and will not cover any architectural features. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

The motion to adopt the Findings of Fact as presented by staff for case 2025-03 for a special use to permit a mural at 323 South State Street carried with a (6-0) roll call vote.

Paul Engelman, Chairman
Belvidere Planning and Zoning Commission

CITY OF BELVIDERE
Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

February 4, 2025

ADVISORY REPORT

CASE NO: 2025-03

APPLICANT: Boone County Arts Council

REQUEST AND LOCATION:

The Boone County Arts Council, PO Box 311, Belvidere, IL 61008 on behalf of the property owners, Jeffrey and Deborah Carlson, 1540 Whitney Boulevard, Belvidere, IL 61008, is requesting a special use to paint a mural at 323 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed mural will be railroad themed and painted on the western wall, along the chimney. The subject property is 1,940 square feet, irregular in shape and developed with a real estate office and small parking area. PIN: 05-25-353-012.

EXISTING LAND USE:

Subject property: Berkshire Hathaway Home Services Starck Real Estate

North: Berkshire Hathaway Home Services Starck Real Estate

South: Fantasy Bound Ink and Olivo Gaming and Bar

East: Hub Plaza

West: Parking Area

CURRENT ZONING:

Subject property: CB, Central Business District

All Adjacent Property: CB, Central Business District

COMPREHENSIVE PLAN:

Subject property: Commercial

All Adjacent Property: Commercial

BACKGROUND:

Belvidere has a long history with the railroad. The Belvidere Subdivision of the Galena Chicago Union Railroad was constructed in 1852, just five years after Belvidere was incorporated as a town in 1847. The mural will be painted on the chimney of the O.H. Wright & Company Building which was a former lumber yard established in 1889. The building was originally built one-foot onto the railroad property. This allowed business transactions to occur without staff needing to leave the building or exit the train. In 1971 the building was moved approximately 10 feet in order to avoid potential obstructions with the railroad.

2025-03; Boone County Arts Council, 323 South State Street (Mural)

The mural will not cover any architectural features or openings. The chimney is 16.4 feet at its widest point and is visible to those traveling eastbound along West Pleasant Street. Most newer murals are painted onto panels that are affixed to the brick walls. This allows for easier maintenance and repairs. However, since the building is already painted white, there is already the anticipation of maintenance in regards to the painted brick. Maintaining the mural will require similar effort.

TREND OF DEVELOPMENT:

The subject property is located downtown in an area of established mixed-use, commercial and institutional uses.

FINDINGS OF FACT:

Per Section 150.904 (G) of the City of Belvidere Zoning Ordinance, the criteria for granting a Special Use Permit are as follows:

- A. Findings: The establishment, maintenance, or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.**

The subject property is located on South State Street, just north of the railroad tracks. Since 2006, City Council has approved murals on three nearby properties. The murals depict the County's nine townships, the former train depot, architects Jeanne Gang and Frank Lloyd Wright and the Sister Cities Association of Belvidere. There are several other murals located throughout the City's downtown area. The addition of another mural, with a railroad theme, would not be out of character. Murals act as landmarks, giving properties an identifying aspect. The mural will highlight Belvidere's long history with the railroad and contribute to Belvidere as the "City of Murals".

- B. Findings: The proposed special use, both its general use independent of its location and in its specific location, will be in harmony with the purposes, goals, objectives, policies, and standards of the City of Belvidere Comprehensive Plan, Section 150.904 of the Belvidere Zoning Ordinance and any other plan, program, or ordinance adopted, or under consideration pursuant to Notice of Public Hearing by the City.**

The Comprehensive Plan shows the property and the surrounding areas as Commercial. The building's use as office space falls under this land use category; the murals are not changing the use in any way. The mural will be painted on the chimney of the building where the brick has already been painted and not cover any windows, doorways or architectural features. It will allow for the downtown building to be included in Belvidere's mural collection.

- C. Findings: The special use will not in its proposed location and as depicted on the required site plan, result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to Notice of Public Hearing by the City or governmental agency having jurisdiction to guide development.**

The subject property is located in downtown Belvidere. The location is surrounded by institutional uses, residential, commercial and mixed-use buildings along with several murals nearby. The City of Belvidere's Comprehensive Plan designates this property as commercial, which calls for service businesses, restaurants, entertainment, office buildings, healthcare facilities and other similar land uses. Public art can become part of the streetscape and bring patrons to the downtown area. The requested special use for murals does not lessen the property's level of compliance with the Comprehensive Plan; the site will be required to be in conformance with the requirements of the City of Belvidere's Zoning Ordinance.

- D. Findings:** The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property, and maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

Staff is not aware of any negative impacts created by the installation of other nearby murals. The murals do not alter the commercial, institutional or residential land uses permitted Downtown. The mural will help to tie-in the property with the rest of the downtown area, it will also honor the City's longstanding history with the railroad.

- E. Findings:** The proposed Special Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvement facilities, utilities or services provided by public agencies servicing the subject property.

The subject property is served with proper facilities and utilities.

- F. Findings:** The potential public benefits of the proposed special use outweighs any and all potential adverse impacts of the proposed special use after taking into consideration the Applicant's proposal and any requirements recommended by the Applicant to ameliorate such impacts.

The mural will be railroad themed. The mural will be painted onto the chimney of the building where the brick is already painted and will not cover any architectural features. In addition to the requirements of this Special Use, compliance with the City of Belvidere's Zoning Ordinance is required.

SUMMARY OF FINDINGS:

The subject property is located on South State Street, just north of the railroad tracks. Since 2006, City Council has approved murals on three nearby properties. The murals depict the County's nine townships, the former train depot, architects Jeanne Gang and Frank Lloyd Wright and the Sister Cities Association of Belvidere. There are several other murals located throughout the City's downtown area. The addition of another mural, with a railroad theme, would not be out of character. Murals act as landmarks, giving properties an identifying aspect. The mural will highlight Belvidere's long history with the railroad and contribute to Belvidere as the "City of Murals".

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2025-03; Boone County Arts Council, 323 South State Street (Mural)

Staff is not aware of any negative impacts created by the installation of other nearby murals. The murals do not alter the commercial, institutional or residential land uses permitted Downtown. The mural will help to tie-in the property with the rest of the downtown area. Public art can also become part of the streetscape and bring patrons to the downtown area.

RECOMMENDATION:

Planning staff recommends the **approval** of case number **2025-03; Boone County Arts Council (Murals)** special use subject to the following conditions:

1. The mural shall be maintained by the Boone County Arts Council and Property Owner according to Belvidere's Zoning Ordinance requirements. If the mural shall fall into disrepair, then it shall be removed from the subject property.
2. The mural shall be in substantial conformance with the narrative provided by the applicant.

Submitted by:

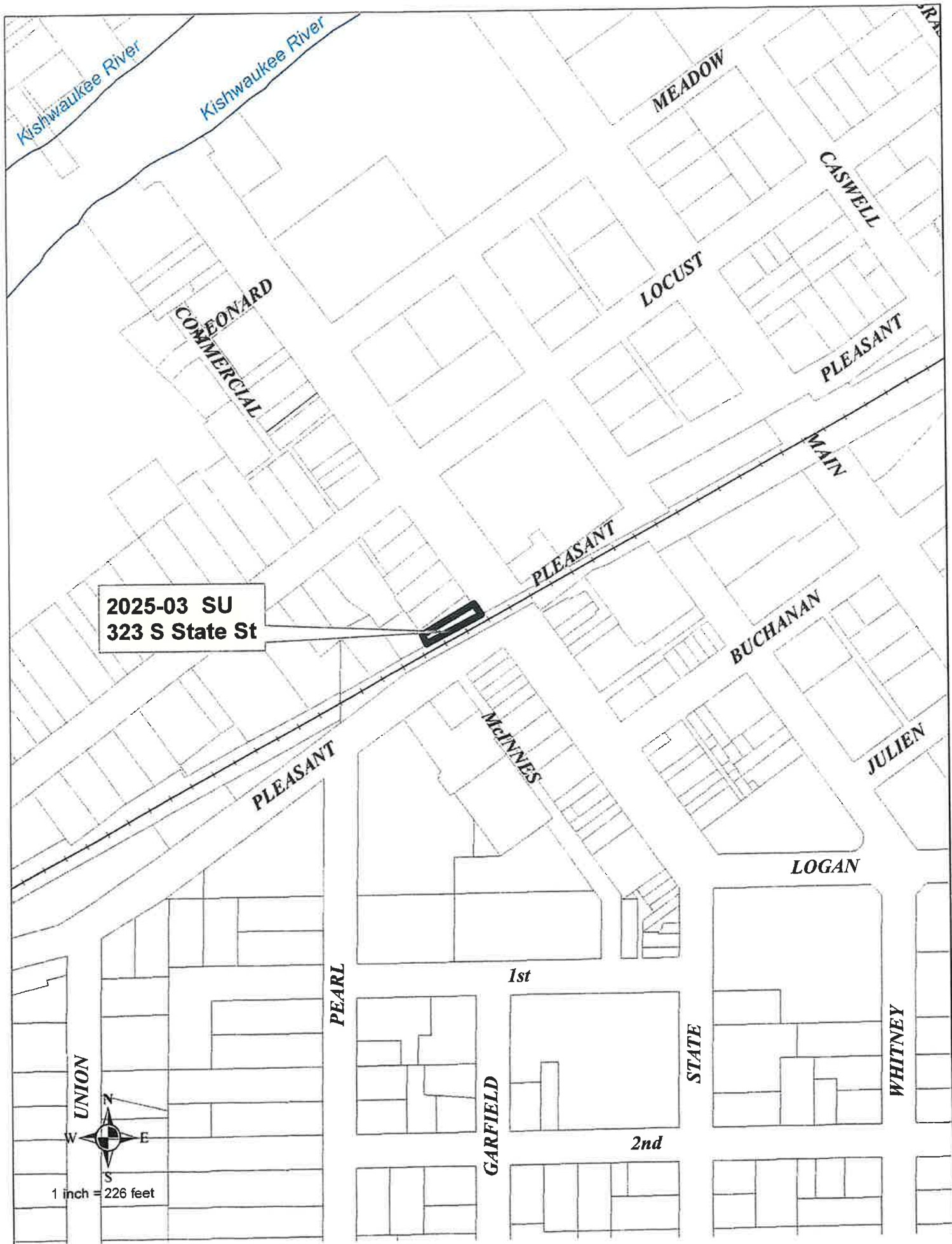

Gina DelRose
Community Development Planner

Review and Recommendation by the Planning and Zoning Commission. The Planning and Zoning Commission shall review the application, adopt findings of fact, and make a recommendation to the City Council.

Review and Action by the City Council. The City Council shall consider the Planning and Zoning Commission's recommendation regarding the proposed special use. The City Council may approve or deny the special use as originally proposed, may approve the proposed special use with modifications or may remand the matter back to the Planning and Zoning Commission for further discussion or hearing. The City Council's approval of the requested special use shall be considered the approval of a unique request, and shall not be construed as precedent for any other proposed special use.

ATTACHMENTS

1. Location Map by Planning Staff.
2. Aerial photo by Planning Staff.
3. Narrative submitted by the Applicant.
4. Placement of the Mural.
5. Example Images
6. Letter submitted by Alisen O'Hearn, Boone County Health Department, January 24, 2025.



2025-03 SU
323 S State St



401

January 13, 2025

Gina Del Rose

Community Development Planner

City of Belvidere

401 Whitney Blvd.,

Belvidere IL 61008

Boone County Arts Council mural proposal for 323 S. State St. Belvidere

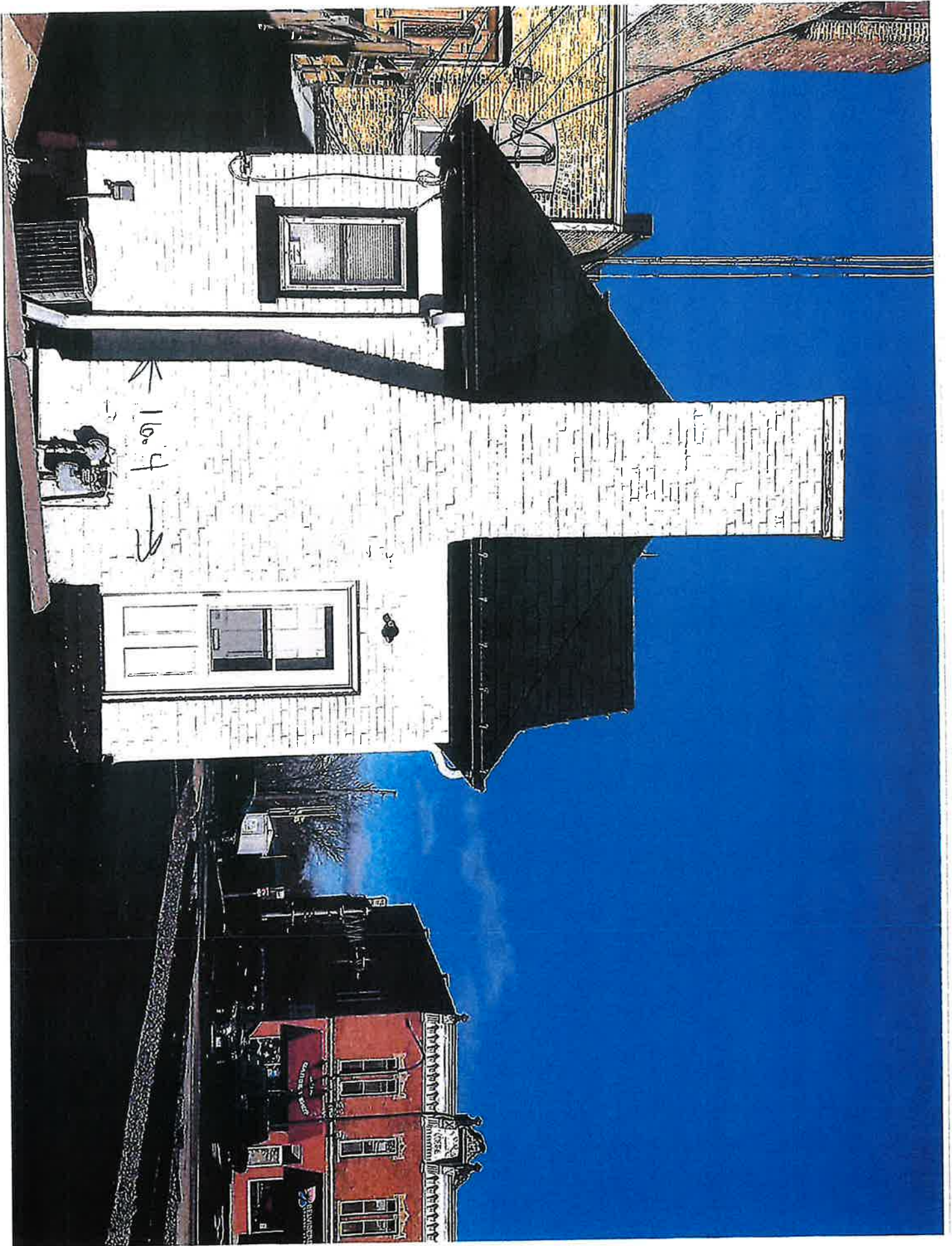
Proposed Mural to Honor Railroad Heritage at Historic O.H. Wright & Company

The O.H. Wright & Company building, a former lumber yard established in 1889 at 323 S. State Street, is set to gain a striking new feature: a mural that bridges the past and present of our community.

The mural, envisioned as the front of a train emerging from the back of the building, will pay homage to the area's deep connection to the railroad industry. With the proposed rail line expansion and the building's proximity to the tracks, the artwork will resonate as a powerful symbol of progress and history intertwined.

Renowned local artist Troy Yunk has been commissioned for the project, bringing his exceptional talent and passion for the region to this transformative piece. He plans to paint the mural directly onto the historic brick façade, ensuring the art integrates seamlessly into the building's character.

This project promises to be more than just a visual asset; it's a celebration of our shared history and a nod to the enduring role of the railroad in shaping our community.



2:14



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Public Health
Prevent. Promote. Protect.

Boone County Health Department

1204 Logan Avenue, Belvidere, Illinois 61008
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050
www.boonehealth.org

*The mission of the Boone County Health Department is to serve our community by
preventing the spread of disease, promoting equitable wellness & protecting the public's health.*

January 24, 2025

City of Belvidere

Email: GDelRose@BelvidereIL.gov

Community Development
Gina DelRose
401 Whitney Blvd Suite 300
Belvidere, IL 61008

Re: Case 2025-03: Boone County Arts Council, 323 S State St

Dear City of Belvidere,

We are in receipt of a special use request to paint a mural at 323 South State Street within the CB, Central Business District (Belvidere Zoning Ordinance Sections 150.1012(A)(1) and 150.904 Special Use Review and Approval Procedures). The proposed mural will be railroad themed and painted on the western wall, along the chimney. PIN: 05-25-353-012

At this time, the Boone County Health Department has no comment.

If you have any questions or concerns, please contact us at (815) 544-2951 ext. 2 or at info@boonehealth.org.

Sincerely,

Alisen O'Hearn, LEHP, REHS/RS
Environmental Center Supervisor
Boone County Health Department

Resolution #2025-2

**A RESOLUTION CHANGING THE APPOINTMENT
OF IMRF AUTHORIZED AGENT**

**IT IS THEREFORE RESOLVED BY THE MAYOR AND CITY COUNCIL FOR
THE CITY OF BELVIDERE AS FOLLOWS:**

SECTION 1: City Clerk, Erica Bluege is hereby appointed as the Illinois Retirement Fund Authorized Agent for the City of Belvidere, Illinois. The appointment of Sarah Turnipseed as the registered agent is hereby repealed due to her appointment to Budget & Finance Officer.

SECTION 2: The appointment is effective nunc pro tunc to October 21, 2024, the date Erica Bluege was appointed City Clerk.

Ayes:

Nays:

Absent:

Date Approved:

Approved:

Mayor

Attest:

City Clerk

Resolution #2025-3

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT FOR THE PURCHASE OF ELECTRICITY FROM THE LOWEST COST ELECTRICITY PROVIDER FOR THE PURPOSES OF STREET LIGHTING AND COMMERCIAL ACCOUNTS THROUGH THE NORTHERN ILLINOIS MUNICIPAL ELECTRIC COLLABORATIVE BID PROCESS

WHEREAS, the City of Belvidere has previously joined the Northern Illinois Municipal Collaborative (NIMEC) for the purpose of procuring electricity through a cooperative pool in order to receive a more competitive bid price on electricity. NIMEC's membership consists of 160+ northern Illinois governmental organization;

WHEREAS, the City through its participation in the NIMEC bid process has previously entered into contracts with the lowest bidder for electricity for the City's facilities as well as street lights.

WHEREAS, Commonwealth Edison no longer offers a fixed rate for larger power accounts and street light accounts. ComEd prices larger sized accounts on a floating market rate that changes every hour. It is not possible to predict those rates for the following 12 months, as they are dependent upon weather, usage and other market factors. Fixed rates for medium and large sized accounts are only available from suppliers other than ComEd;

WHEREAS, because commodity pricing is volatile, the Mayor will need to have the authority to sign a contract with the electricity provider which is deemed most favorable for the City on the same day that bids are presented by NIMEC, and determine if the desired contract should be for a one, two or three-year term;

NOW, THEREFORE, BE IT RESOLVED, the Mayor or the Mayor's designee, is hereby authorized to execute, and the Clerk to attest the contract with the lowest bidder.

Ayes:

Nays:

Absent:

Date Approved:

Mayor Clinton Morris

Attest:

Erica Bluege, City Clerk