

State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
AGENDA

July 21, 2025

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere, IL at 6:00 p.m.  
Mayor Clinton Morris presiding.

(1) Roll Call:

(2) Pledge of Allegiance:  
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of  
July 7, 2025; as presented.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(7) Approval of Expenditures: General & Special Fund Expenditures: \$2,852,545.28  
Water & Sewer Fund Expenditures: \$ 611,247.87

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime Pay for June 2025.

(B) Monthly Report of Belvidere Fire Department Overtime Pay for June 2025.

(C) Monthly Report of Community Development Department/Planning  
Department for June 2025.

(D) Monthly Report of Building Department Revenues, Residential Building  
Permits and Case Reports for June 2025.

(E) Monthly Financial Report for June 2025.

(F) Monthly General Fund Report for June 2025.

(G) Monthly Water/Sewer Fund Report June 2025.

(H) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of July 14, 2025.

(9) Unfinished Business:

(A) Ord. #730H – 2<sup>nd</sup> Reading: An Ordinance Authorizing the Execution of an Annexation Agreement Between the City of Belvidere, Black Hawk Reserve LLC, and Contry Homes LLC.

(B) Ord. #731H – 2<sup>nd</sup> Reading: An Ordinance Annexing Certain Territory Lying North of US Business Route 20, and East of Beaver Valley Road to the City of Belvidere, Boone County, Illinois.

(10) New Business:

(A) Res. #2025-11: A Resolution Establishing a Donation Policy for the City of Belvidere.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works July 14, 2025.

Motions of Planning and Zoning – Chairman Mike McGee

(A) Motion to waive building and zoning fees for Habitat for Humanity project at 309 Gilman Ave.

(B) Motion to approve the allocated amount of \$27,373.00 for the Downtown Façade Improvement Grant as proposed in memo dated July 2, 2025, from Community Development Planner Gina DelRose.

(C) Motion to consent to and approve the appointment of Mrs. Alexandra Omiotek to the Belvidere Historic Preservation Commission for a three-year term, ending April 30, 2028.

(D) Motion to consent to and approve the appointment of Mrs. Lisa Kummerow to the Belvidere Historic Preservation for a three-year term, ending April 30, 2028.

(E) Motion to consent to and approve the appointment of Mr. Paul Engelman to the Belvidere Planning and Zoning Commission for a five-year term, ending May 2030.

Motions of Public Works – Chairwoman Sandra Gramkowski

- (F) Motion to approve purchasing a replacement Dinkmar Curb Runner chassis from R.N.O.W. Inc., in the amount of \$50,200.00. The chassis will be paid for from Public Works Impact Fees, which has a current balance of approximately \$60,000.00.
- (G) Motion to approve the proposal from Ceroni Piping, in the amount of \$42,336.00, for replacement of the MAU in the office/lab/filter building at the WWTP. This work will be paid for from Sewer Depreciation Line Item #61-1790.

Motions of Finance and Personnel – Chairwoman Wendy Frank

- (H) Motion to not reinstate the 1% Grocery Tax.

Motions of Public Safety – Chairman Rory Peterson

- (I) Motion to authorize the Intergovernmental Agreement between the City of Belvidere and Belvidere School District No. 100.
- (J) Motion to accept check #27421 from Meyers Kennel Inc. in the amount of \$501.00 for the Belvidere Police Department K9 program.
- (K) Motion to approve the Belvidere Police Department street closure request of North Main Street from East Perry Street to East Menomonie Street on Tuesday, August 5, 2025, from 5:00p.m. to 9:00p.m. for National Night Out.
- (L) Motion to accept the proposal from Jake Wacker Plumbing in the amount of \$4,000.00 for the replacement of the urinal and sink in the men's bathroom at Station 1, with funding to be provided from line item 01-5-220-6010 (Station Repair and Maintenance).

(11) Other: None.

(12) Adjournment:

State of Illinois) SS  
Belvidere, Illinois)

BELVIDERE CITY COUNCIL  
REGULAR MEETING  
MINUTES

Date: July 7, 2025

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere, Illinois  
at 6:00 p.m.

Call to order by Mayor Clinton Morris.

(1) Roll Call: Present: J. Albertini, R. Brereton, M. Fleury, W. Frank, S. Gramkowski,  
J. Hoiness, M. McGee, C. Montalbano, R. Peterson and  
C. Stevens.

Absent: None.

Other staff members in attendance:

Public Works Director Brent Anderson, Budget and Finance Officer Sarah Turnipseed,  
Community Development Planner Gina DelRose, Police Chief Shane Woody, Fire Chief  
Shawn Schadle, City Attorney Mike Drella, City Treasurer Mary Volkey and City Clerk  
Erica Bluege.

(2) Pledge of Allegiance:

Invocation: Mayor Clinton Morris.

(3) Public Comment:

(A) Cheryl Hribik, 715 E. Lincoln Ave, spoke in regards to the smell of natural  
gas on her street.

(B) Mayor Morris presented a plaque and car magnets to Tammy Taylor, Team  
Lead of Walmart, in recognition of being the honorary parade marshal at the  
Heritage Days Parade.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of  
June 16, 2025; as presented.

Motion by Ald. Hoiness, 2<sup>nd</sup> by Ald. Albertini to approve the minutes of the regular meeting of the Belvidere City Council of June 16, 2025. Voice vote carried. Motion carried.

(5) Public Hearing:

(A) Annexation Agreement relating to real property generally located North of Bus. U.S. Route 20 and East of Beaver Valley Road.

Mayor Morris opened the Public Hearing at 6:14p.m. and stated the publication for the Public Hearing on Annexation Agreement relating to real property generally located North of Bus. U.S. Route 20 and East of Beaver Valley Road that appeared in the Boone County Journal on June 12, 2025, and asked if there was anyone here to address the public hearing, there being none the public hearing closed at 6:15p.m.

(6) Special Messages and Proclamations: None.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Approval of the Minutes of the Committee of the Whole – Public Safety and Finance and Personnel of June 23, 2025; as presented.

Motion by Ald. Peterson, 2<sup>nd</sup> by Ald. Stevens to approve the minutes of the Committee of the Whole – Public Safety and Finance and Personnel of June 23, 2025. Discussion took place regarding a scrivener's error on the date of the Block Party Request for the Belvidere First Assembly Church. The minutes read August 11 and it should be August 16. It was noted the minutes would be corrected. Voice vote carried. Motion carried.

(9) Unfinished Business:

(A) Ord. #727H – 2<sup>nd</sup> Reading: An Ordinance Authorizing the Sale of Certain Personal Property (City Vehicles).

Motion by Ald. Peterson, 2<sup>nd</sup> by Ald. Gramkowski to pass Ord. #727H. Discussion took place regarding how the vehicles are sold. It was noted they go to auction with the

Belvidere City Council

July 7, 2025

minimum bid probably being the scrap value. Roll call vote: 10/0 in favor. Ayes: Albertini, Brereton, Fleury, Frank, Gramkowski, Hoiness, McGee, Montalbano, Peterson and Stevens. Nays: None. Motion carried.

(B) Ord. #728H – 2<sup>nd</sup> Reading: An Ordinance Authorizing the Exchange of Parking Areas Between the City of Belvidere and the Community Building Complex Committee of Boone County.

Motion by Ald. Gramkowski, 2<sup>nd</sup> by Ald. Hoiness to pass Ord. #728H. Roll call vote: 10/0 in favor. Ayes: Brereton, Fleury, Frank, Gramkowski, Hoiness, McGee, Montalbano, Peterson, Stevens and Albertini. Nays: None. Motion carried.

(C) Ord. #729H – 2<sup>nd</sup> Reading: An Ordinance Granting a Special Use to Allow Outdoor Storage within the GI, General Industrial District (845 E. Jackson Street).

Motion by Ald. Peterson, 2<sup>nd</sup> by Ald. Stevens to pass Ord. #729H. Roll call vote: 10/0 in favor. Ayes: Fleury, Frank, Gramkowski, Hoiness, McGee, Montalbano, Peterson, Stevens, Albertini and Brereton. Nays: None. Motion carried.

(10) New Business:

(A) Ord. #730H – 1<sup>st</sup> Reading: An Ordinance Authorizing the Execution of an Annexation Agreement Between the City of Belvidere, Black Hawk Reserve LLC, and Contry Homes LLC.

(B) Ord. #731H – 1<sup>st</sup> Reading: An Ordinance Annexing Certain Territory Lying North of US Business Route 20, and East of Beaver Valley Road to the City of Belvidere, Boone County, Illinois.

Let the record show Ordinance #730H and #731H were placed on file for first reading.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of June 23, 2025.

Motions of Public Safety

(A) Motion to accept the \$1,500.00 donation from the Boone County Treasurer on behalf of the Boone County Department of Public Health to be used by the Belvidere/Boone County Explorer Post. Roll call vote: 10/0 in favor. Ayes: Frank, Gramkowski, Hoiness, McGee, Montalbano, Peterson, Stevens, Albertini, Brereton and Fleury. Nays: None. Motion carried.

(B) Motion to authorize Chief Shane Woody to sign the Intergovernmental Agreement between the City of Belvidere and the State Line Area Narcotics

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July 7, 2025

Team. Roll call vote: 10/0 in favor. Ayes: Gramkowski, Hoiness, McGee, Montalbano, Peterson, Stevens, Albertini, Brereton, Fleury and Frank. Nays: None. Motion carried.

(C) Motion to approve the Block Party Request from Belvidere First Assembly Church and to close 7<sup>th</sup> Ave and W. 5<sup>th</sup> Street as shown on the map provided, on August 16, 2025 from 8:00a.m. to 3:30p.m. Discussion took place regarding the date of the event. It was noted that the agenda has the date of the event as August 11<sup>th</sup> and it should be August 16<sup>th</sup>. Roll call vote: 10/0 in favor. Ayes: Hoiness, McGee, Montalbano, Peterson, Stevens, Albertini, Brereton, Fleury, Frank and Gramkowski. Nays: None. Motion carried.

(11) Other: None.

(12) Adjournment:

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Albertini to adjourn meeting at 6:27p.m. Voice vote carried. Motion carried.

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

Bills Payable Summary  
DATE OF PAYABLES

July 21, 2025

General Fund:	\$2,324,033.83
Special Funds:	
Farmington Ponds SSA#2	\$6,212.71
Farmington Ponds SSA#3	\$3,909.34
Capital	\$492,583.63
MFT	\$18,841.77
TIF	\$0.00
Escrow	\$6,964.00
Total General & Special Funds:	\$2,852,545.28
Water & Sewer:	\$611,247.87
Total of all Funds	\$3,463,793.15



Police Overtime Report - June 2025  
 Pay Periods: 05/17/2025 to 06/13/2025

Home Department Description	Payroll Name	Date	Overtime Hours	ACT UP Police OT Hours	DBLTIME Hours	Timecard Work Labor Field 1
POLICE	Ball, Michael H	6/9/2025	1	0	0	General Investigation
POLICE	Ball, Michael H	6/11/2025	3	0	0	General Investigation
Totals for Payroll Name Ball, Michael H						
Total			4	0	0	
POLICE	Bell, Jeremy	5/17/2025	7	0	0	
POLICE	Bell, Jeremy	5/18/2025	6	0	0	
Totals for Payroll Name Bell, Jeremy						
Total			13	0	0	
POLICE	Bogdonas, Michelle A	5/29/2025	6	0	0	Police Shift Coverage
POLICE	Bogdonas, Michelle A	6/3/2025	12	0	0	Police Shift Coverage
POLICE	Bogdonas, Michelle A	6/8/2025	11	0	0	Police Shift Coverage
Totals for Payroll Name Bogdonas, Michelle A						
Total			29	0	0	
POLICE	Danielak, Joseph W	5/17/2025	5.5	0	0	Police Shift Coverage
POLICE	Danielak, Joseph W	5/21/2025	2.5	0	0	Court
POLICE	Danielak, Joseph W	5/26/2025	7.25	0	0	IDOT Detail
POLICE	Danielak, Joseph W	6/5/2025	4	0	0	Training Mandatory
POLICE	Danielak, Joseph W	6/9/2025	2.5	0	0	Patrol Holdover
POLICE	Danielak, Joseph W	6/11/2025	2	0	0	Court
POLICE	Danielak, Joseph W	6/12/2025	0.5	0	0	Patrol Holdover
POLICE	Danielak, Joseph W	6/13/2025	1.5	0	0	Patrol Holdover
Totals for Payroll Name Danielak, Joseph W						
Total			25.75	0	0	
POLICE	Davis, Matthew t	5/17/2025	2	0	0	K9

POLICE	Davis, Matthew t	5/17/2025	1	0	0	K9
POLICE	Davis, Matthew t	5/30/2025	7	0	0	K9
POLICE	Davis, Matthew t	5/30/2025	8	0	0	K9
Totals for Payroll Name Davis, Matthew t						
Total			18	0	0	
POLICE	Delavan, Thomas S	5/21/2025	6	0	0	General Investigation
POLICE	Delavan, Thomas S	5/22/2025	4	0	0	General Investigation
POLICE	Delavan, Thomas S	5/28/2025	3	0	0	General Investigation
POLICE	Delavan, Thomas S	5/29/2025	3	0	0	General Investigation
POLICE	Delavan, Thomas S	6/9/2025	3	0	0	Detective Callout Holdovr
Totals for Payroll Name Delavan, Thomas S						
Total			19	0	0	
POLICE	Derry, Paul D	6/3/2025	2.75	0	0	Training Mandatory
POLICE	Derry, Paul D	6/5/2025	2	0	0	Training Mandatory
POLICE	Derry, Paul D	6/5/2025	1	0	0	Training Mandatory
POLICE	Derry, Paul D	6/8/2025	6	0	0	Special Event
POLICE	Derry, Paul D	6/11/2025	1	0	0	Sniper Training
POLICE	Derry, Paul D	6/11/2025	3	0	0	SWAT Training
Totals for Payroll Name Derry, Paul D						
Total			15.75	0	0	
POLICE	Gibson, Matthew	5/21/2025	5.5	0	0	Police Shift Coverage
POLICE	Gibson, Matthew	5/27/2025	1.75	0	0	Patrol Holdover
POLICE	Gibson, Matthew	6/3/2025	4	0	0	Training Mandatory
POLICE	Gibson, Matthew	6/7/2025	12	0	0	Police Shift Coverage
POLICE	Gibson, Matthew	6/8/2025	4.75	0	0	Patrol Holdover
POLICE	Gibson, Matthew	6/11/2025	3	0	0	SWAT Training
Totals for Payroll Name Gibson, Matthew						
Total			31	0	0	
POLICE	Jones, Anthony M.	6/2/2025	12	0	0	Police Shift Coverage
POLICE	Jones, Anthony M.	6/5/2025	0	0.5	0	Acting Up
POLICE	Jones, Anthony M.	6/11/2025	12	0	0	Police Shift Coverage
Totals for Payroll Name Jones, Anthony M.						

Total			24	0.5	0
POLICE	Jones, Hobert	5/26/2025	8.5	0	0
POLICE	Jones, Hobert	5/29/2025	0.5	0	0
POLICE	Jones, Hobert	6/5/2025	4	0	0
POLICE	Jones, Hobert	6/6/2025	0.5	0	0
POLICE	Jones, Hobert	6/9/2025	8.5	0	0
Totals for Payroll Name Jones, Hobert					
Total			22	0	0
POLICE	Kirk, Julie A	5/18/2025	2	0	0
POLICE	Kirk, Julie A	5/19/2025	5	0	0
POLICE	Kirk, Julie A	6/3/2025	4	0	0
Totals for Payroll Name Kirk, Julie A					
Total			11	0	0
POLICE	Korn, Matthew D	5/18/2025	2	0	0
POLICE	Korn, Matthew D	5/25/2025	11	0	0
POLICE	Korn, Matthew D	5/26/2025	6	0	0
POLICE	Korn, Matthew D	5/27/2025	2	0	0
POLICE	Korn, Matthew D	5/28/2025	15	0	0
POLICE	Korn, Matthew D	5/29/2025	6	0	0
POLICE	Korn, Matthew D	5/29/2025	2	0	0
Totals for Payroll Name Korn, Matthew D					
Total			67	0	0
POLICE	Korn, Matthew D	6/3/2025	6	0	0
POLICE	Korn, Matthew D	6/8/2025	4.5	0	0
POLICE	Korn, Matthew D	6/8/2025	4.5	0	0
POLICE	Korn, Matthew D	6/12/2025	8	0	0
Totals for Payroll Name Lane, Cory T					
Total			10	0	0
POLICE	Lane, Cory T	6/3/2025	10	0	0
POLICE	Lane, Cory T	6/11/2025	3	0	0
Totals for Payroll Name Lane, Cory T					
Total			13	0	0

POLICE	Lara-Parra, Jesus	6/9/2025	1	0	0	0	Patrol Holdover
Totals for Payroll Name Lara-Parra, Jesus							
Total			1	0	0	0	
POLICE	Lee, Alexander	5/18/2025	2	0	0	0	Patrol Holdover
POLICE	Lee, Alexander	6/5/2025	4	0	0	0	Training Mandatory
POLICE	Lee, Alexander	6/6/2025	0.5	0	0	0	Patrol Holdover
Totals for Payroll Name Lee, Alexander							
Total			6.5	0	0	0	
POLICE	Mears, Adam M	5/27/2025	2	0	0	0	Court
POLICE	Mears, Adam M	6/3/2025	4	0	0	0	Training Mandatory
Totals for Payroll Name Mears, Adam M							
Total			6	0	0	0	
POLICE	Rackley, Dillon Robert	5/22/2025	6.5	0	0	0	Police Shift Coverage
POLICE	Rackley, Dillon Robert	5/26/2025	2	0	0	0	Special Event
POLICE	Rackley, Dillon Robert	5/27/2025	6.5	0	0	0	Police Shift Coverage
POLICE	Rackley, Dillon Robert	5/29/2025	2	0	0	0	Patrol Holdover
POLICE	Rackley, Dillon Robert	6/5/2025	4	0	0	0	Training Mandatory
POLICE	Rackley, Dillon Robert	6/6/2025	2	0	0	0	Patrol Holdover
POLICE	Rackley, Dillon Robert	6/13/2025	6.5	0	0	0	Police Shift Coverage
Totals for Payroll Name Rackley, Dillon Robert							
Total			29.5	0	0	0	
POLICE	Schwartz, Michelle	5/17/2025	5	0	0	0	
POLICE	Schwartz, Michelle	5/18/2025	4	0	0	0	
POLICE	Schwartz, Michelle	6/10/2025	3	0	0	0	
Totals for Payroll Name Schwartz, Michelle							
Total			12	0	0	0	
POLICE	Smith, Zachary	5/17/2025	3	0	0	0	Special Event
POLICE	Smith, Zachary	5/17/2025	5	0	0	0	IDOT Detail
POLICE	Smith, Zachary	5/17/2025	2.5	0	0	0	Special Detail
POLICE	Smith, Zachary	5/18/2025	5	0	0	0	IDOT Detail
POLICE	Smith, Zachary	5/18/2025	4	0	0	0	Special Event

POLICE	Smith, Zachary	5/22/2025	12	0	0	0	Police Shift Coverage
POLICE	Smith, Zachary	5/26/2025	6.5	0	0	0	Police Shift Coverage
POLICE	Smith, Zachary	5/27/2025	12	0	0	0	Police Shift Coverage
POLICE	Smith, Zachary	5/28/2025	0.5	0	0	0	Patrol Holdover
POLICE	Smith, Zachary	6/5/2025	4	0	0	0	Training Mandatory
POLICE	Smith, Zachary	6/6/2025	0.5	0	0	0	Patrol Holdover
Totals for Payroll Name Smith, Zachary							
Total			55	0	0	0	
POLICE	Stansford, Tyler D.	5/28/2025	12	0	0	0	Police Shift Coverage
POLICE	Stansford, Tyler D.	6/6/2025	12	0	0	0	Police Shift Coverage
POLICE	Stansford, Tyler D.	6/12/2025	12	0	0	0	Police Shift Coverage
Totals for Payroll Name Stansford, Tyler D.							
Total			36	0	0	0	
POLICE	Washburn, Christofer T	6/3/2025	4	0	0	0	Training Mandatory
Totals for Payroll Name Washburn, Christofer T							
Total			4	0	0	0	
POLICE	Zapf, Richard M	5/29/2025	2	0	0	0	
Totals for Payroll Name Zapf, Richard M							
Total			2	0	0	0	
Grand Totals							
Total			444.5	0.5	0	0	



Fire Overtime Report - June 2025

Pay Periods: 05/17/2025 to 06/13/2025

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Labor Field 1
FIRE	Beck, Mark E	5/17/2025	5	Public Education
FIRE	Beck, Mark E	5/19/2025	3.5	Inspections
FIRE	Beck, Mark E	5/20/2025	3	Teams
FIRE	Beck, Mark E	5/28/2025	8	Fire Dept Training
FIRE	Beck, Mark E	5/29/2025	7	Fire Dept Training
FIRE	Beck, Mark E	6/12/2025	3.25	Additional Manpower
FIRE	Beck, Mark E	6/12/2025	2.25	Public Education
Totals for Payroll Name Beck, Mark E				
Total			32	
FIRE	Bullard, Zachary J	6/1/2025	4.5	Additional Manpower
FIRE	Bullard, Zachary J	6/5/2025	4.5	Fire Dept Training
Totals for Payroll Name Bullard, Zachary J				
Total			9	
FIRE	Burdick, David	5/21/2025	1.5	Additional Manpower
FIRE	Burdick, David	5/28/2025	2	Administration
Totals for Payroll Name Burdick, David				
Total			3.5	
FIRE	Drall, Daniel C	6/12/2025	2.75	Additional Manpower
Totals for Payroll Name Drall, Daniel C				
Total			2.75	
FIRE	Ellwanger, Adam A	5/24/2025	24	Fire Dept Training
FIRE	Ellwanger, Adam A	5/27/2025	1.33	Fire Dept Training
Totals for Payroll Name Ellwanger, Adam A				
Total			27.33	

FIRE	Erber, Joseph D	6/11/2025	3	Teams
Totals for Payroll Name Erber, Joseph D			3	
Total			3	
<b>FIRE</b>	<b>Fox, Kevin W</b>	<b>6/11/2025</b>	<b>3</b>	<b>Administration</b>
Totals for Payroll Name Fox, Kevin W			3	
Total			3	
FIRE	Gunsteen, Robert J	6/12/2025	3.25	Additional Manpower
Totals for Payroll Name Gunsteen, Robert J			3.25	
Total			3.25	
<b>FIRE</b>	<b>Herman, Ronald D</b>	<b>6/12/2025</b>	<b>2.75</b>	<b>Additional Manpower</b>
Totals for Payroll Name Herman, Ronald D			2.75	
Total			2.75	
FIRE	Jankowski, Jason	5/29/2025	10	Fire Dept Training
FIRE	Jankowski, Jason	6/12/2025	2	Additional Manpower
Totals for Payroll Name Jankowski, Jason			12	
Total			12	
FIRE	Johnson, Camden	6/3/2025	8	Fire Dept Training
FIRE	Johnson, Camden	6/4/2025	4	Public Education
FIRE	Johnson, Camden	6/5/2025	4.5	Fire Dept Training
Totals for Payroll Name Johnson, Camden			16.5	
Total			16.5	
<b>FIRE</b>	<b>Kriebs, James J</b>	<b>5/21/2025</b>	<b>24</b>	<b>Fire Dept Training</b>
FIRE	Kriebs, James J	6/12/2025	2	Additional Manpower
Totals for Payroll Name Kriebs, James J			26	
Total			26	
<b>FIRE</b>	<b>Letourneau, Christopher R</b>	<b>6/12/2025</b>	<b>2.5</b>	<b>Additional Manpower</b>



Totals for Payroll Name Letourneau, Christopher R  
Total 2.5

FIRE Loudenbeck, Matthew F 6/12/2025 2 Additional Manpower  
Totals for Payroll Name Loudenbeck, Matthew F  
Total 2

FIRE Mead, Stephen C 5/28/2025 2 Teams  
FIRE Mead, Stephen C 5/29/2025 10 Fire Dept Training  
FIRE Mead, Stephen C 5/31/2025 4.5 Additional Manpower  
FIRE Mead, Stephen C 6/12/2025 2.75 Additional Manpower  
Totals for Payroll Name Mead, Stephen C  
Total 19.25

FIRE Mitchell, Cory 5/19/2025 24 Fire Dept Training  
Totals for Payroll Name Mitchell, Cory  
Total 24

FIRE Pavlatos, Gregory R 6/10/2025 5 Public Education  
FIRE Pavlatos, Gregory R 6/11/2025 3 Teams  
Totals for Payroll Name Pavlatos, Gregory R  
Total 8

FIRE Pihl, Aaron R 6/12/2025 3.25 Additional Manpower  
Totals for Payroll Name Pihl, Aaron R  
Total 3.25

FIRE Tangye, Travis N 6/11/2025 2 Additional Manpower  
Totals for Payroll Name Tangye, Travis N  
Total 2

FIRE Thornton, Nicolas J 6/5/2025 5.5 Public Education  
FIRE Thornton, Nicolas J 6/6/2025 24 Fire Dept Shift Coverage  
FIRE Thornton, Nicolas J 6/11/2025 3.5 Teams

Totals for Payroll Name Thornton, Nicolas J

Total 33

FIRE	Vandenbroek, Troy Abraham	5/31/2025	4	Additional Manpower
FIRE	Vandenbroek, Troy Abraham	6/12/2025	5	Additional Manpower
Totals for Payroll Name Vandenbroek, Troy				9

FIRE	Vaughan, Jeffery C	5/28/2025	8	Fire Dept Training
FIRE	Vaughan, Jeffery C	6/5/2025	2	Additional Manpower
Totals for Payroll Name Vaughan, Jeffery C				10

FIRE	Winnie, Todd J	5/28/2025	8	Fire Dept Training
Totals for Payroll Name Winnie, Todd J				8

Grand Totals  
Total 262.08

# BELVIDERE

## Community Development Department Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

### June 2025 Monthly Report

Number	Project	Description	Processed
1	Cases: June	Aguilar, 845 E. Jackson St, SU	4/24/2025
0	Cases: July	None	
0	Annexation	None	
0	Temporary Uses	None	
2	Site Plans (New/Revised)	1930 N. State Street	6/4/2025
		413 Southtowne Drive	6/24/2025
0	Final Inspection	None	
2	Downtown Overlay Review	515 S. State Street, wall sign	6/6/2025
		530 S. State Street, wall signs	6/19/2025
0	<b>Prepared Zoning Verification Letters</b>	None	
0	<b>Issued Address Letters</b>	None	
	Belvidere Historic Preservation Commission	The Commission voted on recommendations for the Downtown Façade Improvement Program Grant. The Commission will hold another victorian picnic fundraiser in July and a scavenger hunt in August.	
	Heritage Days	Staff continued to secure sponsors, contracts, permits and certificates of insurance. Staff updated Facebook and participated in television interviews. Staff was onsite for the entire festival.	
	Hometown Christmas	None	
	<b>Scanned Plats: E-mail, Print and/or Burn</b>		
2	Recorder's Office		
0	Other Department		
0	General Public		

#### Planning Department Current Duties

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions and boards

Prepare deposits and purchase orders for bill payments

\*Staff participated in the Chamber's Leadership Academy

**City of Belvidere  
Building Department Revenues  
Jun-25**

	# OF PERMITS	
Code Enforcement Violations	0	\$ -
Submittal	0	\$ -
Electrical Registrations	9	\$ 450.00
<b>Total Permits Issued</b>	<b>109</b>	
<b>Total Value of Construction</b>		<b>\$ 2,685,001.00</b>
Building Fees	109	\$ 22,990.56
Electric Permit Fees	18	\$ 2,693.37
Plumbing Permit Fees	16	\$ 3,160.00
HVAC Permit Fees	8	\$ 1,040.28
Insulation Permit Fees	6	\$ 210.00
Plan Review Fees	54	\$ 1,429.10
Zoning Review Fees	53	\$ 590.00
Fire Dept Review Fees	2	\$ 1,385.00
Sign Permit Fees	1	\$ 85.00
Fence Permit Fees	13	\$ 390.00
SW,DW & GR Fees	27	\$ 1,805.00
Reinspection/Misc.		
Total Permit Income		\$ 35,778.31
Enterprise Zone Discount	0	\$0.00
<b>Total Permit Fees</b>		<b>\$ 35,778.31</b>
<b>BREAK DOWN OF COMMERCIAL vs. RESIDENTIAL INCOME</b>		
Commercial/Industrial Income	8	\$ 9,461.42
Residential Income	101	\$ 26,316.89
	TOTAL	\$ 35,778.31
	<b>VALUE</b>	
Multi Family (New Construction)	0	\$ -
Single Family Residence (New Const)	5	\$ 626,000.00
Commercial/ Industrial	8	\$ 927,831.00
Other Residential	96	\$ 1,131,170.00
	TOTAL	\$ 2,685,001.00

JUNE 2025 MONTHLY PERMIT REPORT

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVW	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2025-0485	06/02/25	1374		Warren Ave	SR6	\$3,000.00	Patio 12x25 cement	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0488	06/02/25	756		Bethany Dr	SR4	\$3,000.00	Patio 10x15 cement	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0489	06/02/25	310	E	Jackson St	SR6	\$1,200.00	Siding Replacement	\$65.00					\$65.00					\$60.00	\$65.00		\$65.00
2025-0496	06/02/25	2136		Bridgewater Dr	SR4	\$2,465.00	Water Heater Install	\$25.00		\$65.00			\$90.00					\$90.00	\$90.00		\$90.00
2025-0183	06/02/25	1224	N	Caswell St	SR6	\$30,500.00	Solar Panel Install	\$105.00	\$75.00				\$200.00	\$10.00				\$200.00	\$179.20		\$200.00
2025-0483	06/02/25	222	N	Main St	SR6	\$11,280.00	Tear off/Re roof	\$179.20					\$179.20	\$10.00				\$179.20	\$179.20		\$179.20
2025-0480	06/02/25	415	W	Menomonee St	SR6	\$5,000.00	Tear off/Re roof	\$110.00					\$110.00	\$10.00				\$110.00	\$110.00		\$110.00
2025-0479	06/02/25	4390		Spotted Deer Trl	SR6	\$21,503.00	Deck	\$357.55					\$377.55	\$10.00				\$377.55	\$377.55		\$377.55
2025-0495	06/03/25	1733		Pearl St	GB	\$2,000.00	Fence 6'wood	\$25.00					\$75.00	\$10.00		\$30.00		\$75.00	\$75.00		\$75.00
2025-0484	06/03/25	345		Elder Ln	MR8L	\$13,200.00	Tear off/Re roof	\$233.00					\$233.00	\$10.00				\$233.00	\$233.00		\$233.00
2025-0477	06/03/25	302	W	Boone St	SR6	\$14,495.00	Window Replacement (18)	\$252.50					\$90.50	\$10.00				\$90.50	\$90.50		\$90.50
2025-0476	06/03/25	310		Nebraska St	SR6	\$3,740.00	Window Replacement (4)	\$90.50					\$200.00	\$10.00				\$200.00	\$200.00		\$200.00
2025-0494	06/03/25	1228	W	9th St	SR6	\$26,473.00	Solar Panel Install	\$105.00	\$75.00				\$200.00	\$10.00				\$200.00	\$200.00		\$200.00
2025-0498	06/03/25	4132		Heartstone Ln	SR4	\$15,127.00	Solar Panel Install	\$105.00	\$75.00				\$200.00	\$10.00				\$200.00	\$200.00		\$200.00
2025-0491	06/03/25	615	W	Locust St	SR6	\$8,493.00	Fence 6' vinyl	\$25.00					\$75.00	\$10.00				\$75.00	\$75.00		\$75.00
2025-0478	06/04/25	2983		Huntington Dr	SR4	\$36,224.00	Patio 35x16/pvt walkway	\$75.00					\$60.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0497	06/04/25	2729	E	Fairfield Trl	SR4	\$16,000.00	ew Windows (9)/Patton Do	\$275.00					\$275.00	\$10.00				\$275.00	\$275.00		\$275.00
2025-0451	06/04/25	412		Brynwood Ln	SR6	\$4,500.00	Replace DW Blacktop	\$25.00					\$105.00	\$10.00				\$105.00	\$105.00		\$105.00
2025-0500	06/04/25	710		Whitman	MR8L	\$30,000.00	Replace Parking lot asphalt	\$75.00					\$170.00	\$25.00				\$170.00	\$170.00		\$170.00
2025-0501	06/04/25	349		Whiretail Trl	SR6	\$3,104.00	Window Replacement (3)	\$81.50					\$81.50	\$10.00				\$81.50	\$81.50		\$81.50
2025-0502	06/04/25	2155		Davis Dr	SR6	\$6,411.00	Window Replacement (4)	\$131.00					\$107.00	\$10.00				\$107.00	\$107.00		\$107.00
2025-0504	06/04/25	1908		Wycliffe St	SR4	\$4,834.00	Window Replacement (3)	\$107.00					\$115.00	\$10.00				\$115.00	\$115.00		\$115.00
2025-0453	06/04/25	366		Channing Ave	SR6	\$450.00	Master Bedroom Wall	\$105.00					\$190.00	\$10.00				\$190.00	\$190.00		\$190.00
2025-0503	06/05/25	403		Oak St	SR6	\$12,000.00	ar off/Re roof/Siding Repla-	\$190.00					\$190.00	\$10.00				\$190.00	\$190.00		\$190.00
2025-0487	06/05/25	336		Brocket Trl	SR6	\$126,000.00		\$818.75	\$266.36	\$345.00	\$187.38	\$50.00	\$31.95	\$10.00				\$85.00	\$1,794.44		\$1,794.44
2025-0492	06/05/25	1504		Dawngate Dr	SR6	\$800.00	DW/Approach Extension	\$25.00					\$105.00	\$10.00				\$105.00	\$105.00		\$105.00
2025-0508	06/05/25	521		Webster St	SR6	\$20,335.00	Tear off/Re roof	\$339.50					\$339.50	\$10.00				\$339.50	\$339.50		\$339.50
2025-0480	06/05/25	1224		Everett Ave	SR6	\$8,500.00	Deck 20x18	\$162.50					\$182.50	\$10.00				\$182.50	\$182.50		\$182.50
2025-0512	06/05/25	416		Wedgewood Ln	SR6	\$3,000.00	Fence 6' wood	\$25.00					\$75.00	\$10.00		\$30.00		\$75.00	\$75.00		\$75.00
2025-0513	06/05/25	537	N	Applenton Rd	RH	\$7,844.00	Siding/Windows (8)/Doors (1)	\$902.00	\$75.00				\$902.00	\$10.00				\$902.00	\$902.00		\$902.00
2025-0511	06/05/25	903		Fuller Ln	SR6	\$35,142.00	Solar Panel Install	\$105.00	\$75.00				\$200.00	\$10.00				\$200.00	\$200.00		\$200.00
2025-0514	06/06/25	610		Union Ave	SR6	\$5,200.00	Front Porch	\$113.00					\$133.00	\$10.00				\$133.00	\$133.00		\$133.00
2025-0518	06/09/25	609		Hancock St	SR6	\$8,715.00	Tear off/Re roof	\$165.50					\$165.50	\$10.00				\$165.50	\$165.50		\$165.50
2025-0520	06/09/25	4522		Spotted Deer Trl	SR6	\$1,200.00	Install EV charger 60amp	\$25.00					\$100.00	\$10.00				\$100.00	\$100.00		\$100.00
2025-0524	06/09/25	515	W	Hubert Ave	SR6	\$6,000.00	Tear off/Re roof & Siding	\$155.00					\$155.00	\$10.00				\$155.00	\$155.00		\$155.00
2025-0522	06/09/25	1021	W	5th St	SR6	\$2,300.00	Fence 7' wood	\$25.00					\$75.00	\$10.00				\$75.00	\$75.00		\$75.00
2025-0525	06/09/25	1586	E	Fairfield Trl	SR4	\$5,000.00	Hot Water Heater	\$25.00		\$65.00			\$90.00	\$10.00				\$90.00	\$90.00		\$90.00
2025-0543	06/09/25	1038		Maple Ave	SR6	\$14,200.00	Tear off/Re roof	\$248.00					\$248.00	\$10.00				\$248.00	\$248.00		\$248.00
2025-0506	06/10/25	305	W	Perry St	SR6	\$2,100.00	Approach 8x15	\$25.00					\$105.00	\$10.00				\$105.00	\$105.00		\$105.00
2025-0505	06/10/25	1010	N	Main St	SR6	\$2,200.00	pvt SW & Walkway	\$25.00					\$60.00	\$10.00				\$60.00	\$60.00		\$60.00
2025-0530	06/10/25	422		Caswell St	SR6	\$4,000.00	Tear off/Re roof	\$95.00					\$95.00	\$10.00				\$95.00	\$95.00		\$95.00
2025-0539	06/11/25	805	N	State St	SR6	\$37,000.00	Siding Replacement	\$590.00					\$590.00	\$10.00				\$590.00	\$590.00		\$590.00
2025-0528	06/11/25	926		Whitney Blvd	SR6	\$3,200.00	Concrete Walkway	\$25.00					\$60.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0529	06/11/25	1208		Caswell St	SR6	\$5,200.00	Patio 16x18	\$25.00					\$105.00	\$10.00				\$105.00	\$105.00		\$105.00
2025-0540	06/11/25	2114		Ridgefield Dr	SR4	\$30,800.00	Siding Replacement	\$497.00					\$497.00	\$10.00				\$497.00	\$497.00		\$497.00
2025-0535	06/11/25	401		Gall Ct	SR6	\$5,600.00	Driveway Replacement	\$25.00	\$75.00				\$105.00	\$10.00				\$105.00	\$105.00		\$105.00
2025-0544	06/11/25	105	SR6	Clines Ford Dr	SR6	\$20,580.00	Solar Panel Install	\$105.00					\$200.00	\$10.00				\$200.00	\$200.00		\$200.00
2025-0523	06/11/25	2245		Sunrise Dr	MR8L	\$10,538.00	Window Replacement (8)	\$192.50					\$192.50	\$10.00				\$192.50	\$192.50		\$192.50
2025-0533	06/11/25	427	E	8th St	SR6	\$18,500.00	Garage Concrete Pad	\$25.00					\$105.00	\$10.00				\$105.00	\$105.00		\$105.00
2025-0537	06/11/25	421		Caswell St	SR6	\$13,000.00	Tear off/Re roof	\$230.00					\$230.00	\$10.00				\$230.00	\$230.00		\$230.00
2025-0531	06/11/25	423	W	Madison St	SR6	\$6,357.00	Sewer Line Repair 6'	\$25.00					\$155.00	\$10.00				\$155.00	\$155.00		\$155.00
2025-0481	06/12/25	1940		Gateway Center Dr	GB	\$12,000.00	Sprinkler System	\$25.00		\$130.00			\$223.00	\$10.00		\$30.00		\$223.00	\$223.00		\$223.00
2025-0517	06/12/25	707	S	State St	SR6	\$800.00	Fence wood 6'	\$25.00					\$75.00	\$10.00				\$75.00	\$75.00		\$75.00
2025-0511	06/12/25	2601		Farming Ct	SR4	\$6,622.00	Solar Panel Install	\$105.00	\$75.00				\$200.00	\$10.00				\$200.00	\$200.00		\$200.00
2025-0538	06/13/25	1719		Birch Ave	SR6	\$1,000.00	Fence 7' wood	\$25.00					\$75.00	\$10.00				\$75.00	\$75.00		\$75.00
2025-0527	06/13/25	427	E	8th St	SR6	\$6,038.00	Garage/Roof/Siding	\$935.00	\$75.00				\$1,010.00	\$10.00				\$1,010.00	\$1,010.00		\$1,010.00
2025-0550	06/13/25	4164		Fallen Oak Dr	SR4	\$12,000.00	Tear off/Re roof	\$215.00					\$215.00	\$10.00				\$215.00	\$215.00		\$215.00
2025-0545	06/13/25	910		Whitney Blvd	SR6	\$13,000.00	Tear off/Re roof	\$230.00					\$230.00	\$10.00				\$230.00	\$230.00		\$230.00
2025-0547	06/13/25	2112		Davis Dr	SR6	\$2,103.00	Fence	\$25.00					\$75.00	\$10.00				\$75.00	\$75.00		\$75.00
2025-0556	06/16/25	1404	S	State St																	





RESIDENTIAL MONTHLY REPORT JUNE 2025

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVV	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD
2025-0485	06/02/25	1324		Warren Ave	SR6	\$3,000.00	Patio 12x25 cement	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0488	06/02/25	756		Bethany Dr	SR4	\$3,000.00	Patio 10x15 cement	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0489	06/02/25	310	E	Jackson St	SR6	\$1,200.00	Siding Replacement	\$65.00											\$65.00
2025-0486	06/02/25	2136		Bridgewater Dr	SR4	\$2,465.00	Water Heater Install	\$25.00		\$65.00									\$90.00
2025-0183	06/02/25	1224		Caswell St	SR6	\$30,500.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00					\$200.00
2025-0483	06/02/25	222	N	Main St	SR6	\$11,280.00	Tear off/Re roof	\$179.20											\$179.20
2025-0480	06/02/25	415	W	Memonomie St	SR6	\$5,000.00	Tear off/Re roof	\$110.00					\$10.00	\$10.00					\$110.00
2025-0479	06/02/25	4390		Spotted Deer Trl	SR6	\$21,503.00	Deck	\$357.55					\$10.00	\$10.00			\$30.00		\$377.55
2025-0495	06/03/25	1733		Pearl St	GB	\$2,000.00	Fence 6'wood	\$25.00											\$75.00
2025-0484	06/03/25	345		Elder Ln	MR8L	\$13,200.00	Tear off/Re roof	\$233.00											\$233.00
2025-0477	06/03/25	302	W	Boone St	SR6	\$14,495.00	Window Replacement (18)	\$252.50											\$252.50
2025-0476	06/03/25	310	W	Nebraska St	SR6	\$3,740.00	Window Replacement (4)	\$90.50					\$10.00	\$10.00					\$90.50
2025-0494	06/03/25	1228	W	9th St	SR6	\$26,473.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00					\$200.00
2025-0498	06/03/25	4132		Hearthstone Ln	SR4	\$15,127.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00			\$30.00		\$75.00
2025-0478	06/04/25	2933	W	Locust St	SR6	\$8,493.00	Fence 6' vinyl	\$25.00											\$25.00
2025-0478	06/04/25	2933		Huntington Dr	SR4	\$36,224.00	Patio 35x16/pvt walkway	\$25.00					\$10.00	\$10.00					\$25.00
2025-0497	06/04/25	2729	E	Fairfield Trl	SR4	\$16,000.00	leav Windows (9)/Pation Doc	\$275.00					\$10.00	\$10.00					\$275.00
2025-0451	06/04/25	412		Brynwood Ln	SR6	\$4,500.00	Replace DW blacktop	\$25.00					\$10.00	\$10.00					\$25.00
2025-0501	06/04/25	349		Whitetail Trl	SR6	\$3,104.00	Window Replacement (3)	\$81.50											\$81.50
2025-0502	06/04/25	2155		Davis Dr	SR6	\$6,411.00	Window Replacement (4)	\$131.00											\$131.00
2025-0504	06/04/25	1903		Wycliffe St	SR4	\$4,834.00	Window Replacement (3)	\$107.00											\$107.00
2025-0453	06/04/25	366		Channing Ave	SR6	\$450.00	Master Bedroom Wall	\$105.00					\$10.00	\$10.00					\$105.00
2025-0503	06/05/25	403		Oak St	SR6	\$12,000.00	tear off/Re roof/Siding Repla	\$190.00											\$190.00
2025-0487	06/05/25	336		Bracket Trl	SR6	\$125,000.00		\$818.75	\$266.36	\$345.00	\$187.38	\$50.00	\$31.95	\$10.00	\$10.00			\$85.00	\$1,794.44
2025-0492	06/05/25	1504		Dawingate Dr	SR6	\$800.00	DW/Approach Extension	\$25.00					\$10.00	\$10.00					\$25.00
2025-0508	06/05/25	521		Webster St	SR6	\$20,335.00	Tear off/Re roof	\$339.50					\$10.00	\$10.00					\$339.50
2025-0490	06/05/25	1224		Everett Ave	SR6	\$8,500.00	Deck 20X18	\$162.50					\$10.00	\$10.00					\$162.50
2025-0512	06/05/25	416		Wedgewood Ln	SR6	\$9,000.00	Fence 6' wood	\$25.00					\$10.00	\$10.00			\$30.00		\$25.00
2025-0513	06/05/25	537	N	Appleton Rd	RH	\$57,844.00	siding/Windows (8)/Doors (2)	\$902.00					\$10.00	\$10.00					\$902.00
2025-0511	06/05/25	903		Fuller Ln	SR6	\$35,142.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00					\$200.00
2025-0514	06/06/25	610		Union Ave	SR6	\$5,200.00	Front Porch	\$113.00											\$113.00
2025-0518	06/09/25	609		Hancock St	SR6	\$8,715.00	Tear off/Re roof	\$165.50											\$165.50
2025-0520	06/09/25	4522		Spotted Deer Trl	SR6	\$1,200.00	Install EV charger 60amp	\$25.00	\$75.00										\$25.00
2025-0524	06/09/25	515	W	Hurlbut Ave	SR6	\$6,000.00	Tear off/Re roof & Siding	\$155.00					\$10.00	\$10.00					\$155.00
2025-0522	06/09/25	1021	W	5th St	SR6	\$2,300.00	Fence 7' wood	\$25.00			\$65.00		\$10.00	\$10.00					\$25.00
2025-0525	06/09/25	1556	E	Fairfield Trl	SR4	\$5,000.00	Hot Water Heater	\$25.00											\$25.00
2025-0526	06/09/25	1038		Maple Ave	SR6	\$14,200.00	Tear off/Re roof	\$248.00					\$10.00	\$10.00					\$248.00
2025-0506	06/10/25	305	W	Perry St	SR6	\$2,100.00	Approach 8x15	\$25.00					\$10.00	\$10.00					\$25.00
2025-0505	06/10/25	1010	N	Main St	SR6	\$2,200.00	pvt SW & Walkway	\$25.00					\$10.00	\$10.00					\$25.00
2025-0530	06/10/25	422		Caswell St	SR6	\$4,000.00	Tear off/Re roof	\$95.00											\$95.00
2025-0539	06/11/25	805	N	State St	SR6	\$37,000.00	Siding Replacement	\$590.00					\$10.00	\$10.00					\$590.00
2025-0528	06/11/25	926		Whitney Blvd	SR6	\$3,200.00	Concrete Walkway	\$25.00					\$10.00	\$10.00					\$25.00
2025-0529	06/11/25	1208		Caswell St	SR6	\$5,200.00	Patio 16x18	\$25.00					\$10.00	\$10.00					\$25.00
2025-0540	06/11/25	2114		Ridgefield Dr	SR4	\$30,800.00	Siding Replacement	\$497.00					\$10.00	\$10.00					\$497.00
2025-0535	06/11/25	401		Gail Ct	SR6	\$5,600.00	Driveway Replacement	\$25.00					\$10.00	\$10.00					\$25.00
2025-0543	06/11/25	105		Clines Ford Dr	SR6	\$20,580.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00					\$105.00
2025-0523	06/11/25	2245		Sunrise Dr	MR8L	\$10,538.00	Window Replacement (8)	\$192.50					\$10.00	\$10.00					\$192.50
2025-0533	06/11/25	427	E	8th St	SR6	\$18,500.00	Garage Concrete Pad	\$25.00					\$10.00	\$10.00					\$25.00
2025-0537	06/11/25	421		Caswell St	SR6	\$13,000.00	Tear off/Re roof	\$230.00			\$130.00		\$10.00	\$10.00					\$230.00
2025-0531	06/11/25	423	W	Madison St	SR6	\$6,357.00	Sewer Line Repair 6'	\$25.00					\$10.00	\$10.00			\$30.00		\$25.00
2025-0521	06/12/25	707	S	State St	SR6	\$800.00	Fence wood 6'	\$25.00					\$10.00	\$10.00					\$25.00
2025-0517	06/12/25	2601	E	Farmingtton Ct	SR4	\$6,622.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00					\$75.00
2025-0527	06/13/25	427	E	Birch Ave	SR6	\$1,000.00	Fence 7' wood	\$25.00					\$10.00	\$10.00					\$25.00
2025-0538	06/13/25	1719		8th St	SR6	\$60,038.00	Garage/Roof/Siding	\$935.00	\$75.00				\$10.00	\$10.00					\$935.00
2025-0550	06/13/25	4164		Fallen Oak Dr	SR4	\$12,000.00	Tear off/Re roof	\$230.00					\$10.00	\$10.00					\$230.00
2025-0545	06/13/25	910		Whitney Blvd	SR6	\$13,000.00	Tear off/Re roof	\$230.00					\$10.00	\$10.00					\$230.00
2025-0547	06/13/25	2112		Davis Dr	SR6	\$2,103.00	Fence	\$25.00					\$10.00	\$10.00					\$25.00
2025-0556	06/16/25	1404	S	State St	SR6	\$1,050.00	Fence 6' Vinyl	\$25.00					\$10.00	\$10.00					\$25.00
2025-0557	06/16/25	2801		Genna St	SR6	\$15,000.00	Tear off/Re roof	\$260.00					\$10.00	\$10.00					\$260.00
2025-0558	06/16/25	1246	E	2nd St	SR6	\$800.00	Fence 6'wood	\$25.00					\$10.00	\$10.00					\$25.00
2025-0559	06/17/25	639		Whitney Blvd	SR6	\$2,450.00	Water Service Repair	\$25.00					\$10.00	\$10.00					\$25.00
2025-0554	06/17/25	1791	W	Chrysler Dr	MR8S	\$5,332.00	AC Unit install	\$25.00			\$130.00		\$10.00	\$10.00					\$25.00









COMMERCIAL MONTHLY REPORT JUNE 2025

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVW	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE	
2025-0500	06/04/25	710		Whitman	M/R81	\$30,000.00	Replace Parking lot asphalt	\$25.00						\$25.00				\$170.00	\$170.00		\$170.00	
2025-0481	06/12/25	1940		Gateway Center Dr	GB	\$12,000.00	Sprinkler System	\$25.00		\$75.00					\$123.00			\$223.00	\$223.00		\$223.00	
2025-0515	06/20/25	515	S	State St	CB	\$1,000.00	2 Bldg Signs	\$25.00					\$67.50	\$25.00		\$85.00		\$202.50	\$202.50		\$202.50	
2025-0507	06/23/25	1225	E	2nd St	I	\$292,950.00	Solar Panel Install	\$3,074.50	\$50.00				\$112.50	\$25.00				\$3,262.00	\$3,262.00		\$3,262.00	
2025-0519	06/23/25	1544		Crosslink Pkwy	HL	\$515,200.00	Sprinkler System for TMIG	\$25.00		\$75.00			\$665.00	\$25.00	\$1,262.00			\$1,995.00	\$1,995.00		\$1,995.00	
2025-0584	06/24/25	504		Blester Dr	M/R25	\$15,000.00	18k Ductless Systems 24 units	\$775.00	\$530.00										\$205.00	\$205.00	\$205.00	
2025-0594	06/27/25	1625	S	State St	I	\$71,989.00	Water Service Replace	\$25.00		\$180.00									\$205.00	\$205.00	\$205.00	
2025-0612	06/30/25	413		Southtowne Dr	GB	\$189,692.00	Tear off/Re roof	\$2,041.92											\$2,041.92	\$2,041.92	\$2,041.92	
						\$927,831.00		\$6,016.42	\$580.00	\$330.00	\$0.00	\$0.00	\$845.00	\$100.00	\$1,385.00	\$85.00	\$0.00	\$120.00	\$9,461.42	\$0.00	\$9,461.42	
								8	2	3	0	0	0	3	4	2	1	0	1	8	0	8

# EZ Discount Report - JUNE 2025

Permit #	Date	NO	DIR	STREET	ZON	Value	Construction	Building	Electric	Plumbing	HVAC	IMSL	REVV	Zong	FD	Sign	Fence	SW&DW	Paid	EZ Discount	Total Fee	
0					E	\$0.00							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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# Code Violations - June 2025

06/01/2025 - 06/30/2025

Case Date	Parcel Address	Assigned To	Description	Main Status
<b>Group: Closed</b>				
6/3/2025	520 BIESTER unit #4	Cara Whetsel	oven has not worked in over a month	Closed
6/3/2025	880 BELVIDERE RD	Cara Whetsel	inoperable vehicle in parking lot at the strip mall	Closed
6/3/2025	310 W BOONE ST	Cara Whetsel	overgrown lawn and weeds	Closed
6/4/2025	1028 PEARL ST	Cara Whetsel	tall grass & weeds	Closed
6/4/2025	855 VERNON LN	Cara Whetsel	tall weeds on empty lot	Closed
6/5/2025	1540 W 6th ST unit #23	Cara Whetsel	mold in bathroom & tile falling off wall	Closed
6/5/2025	1669 GLEN ELMS DR	Cara Whetsel	tall grass & weeds in back yard	Closed
6/6/2025	423 W 5TH ST	Cara Whetsel	tall grass & weeds	Closed
6/6/2025	633 WHITNEY BLVD	Cara Whetsel	inop vehicle parking on grass & rubbish in the back yard	Closed
6/9/2025	2185 N STATE ST	Cara Whetsel	tall grass	Closed
6/9/2025	2110 DAVIS DR	Cara Whetsel	tall grass in back yard	Closed
6/10/2025	853 SCOTTS ARMY TRL	Cara Whetsel	tall grass & weeds	Closed

6/11/2025	1580 N STATE ST	Cara Whetsel	tall grass & weeds - back of Taco Bell property - along Maryland Ct.	Closed
6/12/2025	1306 S STATE ST	Cara Whetsel	trailer on grass	Closed
6/12/2025	216 S STATE ST	Cara Whetsel	tall grass & weeds - Obrians Pharmacy	Closed
6/12/2025	126 N STATE ST	Cara Whetsel	garbage in the alley again	Closed
6/12/2025	128 N STATE ST	Cara Whetsel	no hot water for 2 months	Closed
6/13/2025	709 E MARSHALL ST	Cara Whetsel	commercial truck parked in residential area & over sidewalk	Closed
6/13/2025	1444 S STATE ST	Cara Whetsel	huge pile of branches in the ROW on the corner blocking vision triangle	Closed
6/13/2025	1610 N STATE ST	Cara Whetsel	DQ - very tall grass & weeds along west property line & back parcel along Maryland Ct	Closed
6/16/2025	742 W MADISON ST	Cara Whetsel	old mattress in the yard	Closed
6/16/2025	1150 N STATE ST	Cara Whetsel	tall grass & weeds - former KFC	Closed
6/16/2025	1052 BELVIDERE RD	Cara Whetsel	tall grass & weeds - especially in flower bed by sign	Closed
6/16/2025	538 SCOTTS ARMY TRL	Cara Whetsel	tall grass & weeds	Closed
6/17/2025	1940 N STATE ST	Cara Whetsel	tall grass & weeds - former Dodge Lanes	Closed



6/19/2025	CONDOS of RIVERBEND WEST	Cara Whetsel	tall grass & weeds on unimproved properties	Closed
6/19/2025	5095 IRENE RD	Cara Whetsel	bad smell coming from batch plant	Closed
6/19/2025	1984 WYCLIFFE ST	Cara Whetsel	garbage at curb for over a week	Closed
6/20/2025	1705 S STATE ST	Cara Whetsel	tall grass & weeds	Closed
6/23/2025	315 HANCOCK ST	Cara Whetsel	tall grass	Closed
6/23/2025	1028 PEARL ST	Cara Whetsel	tall weeds behind garage	Closed
6/23/2025	729 W PERRY ST	Cara Whetsel	tall grass & weeds in the back yard	Closed
6/24/2025	902 W 6TH ST	Cara Whetsel	tall hedges obstructing view & public sidewalk	Closed
6/25/2025	400 W CHRYSLER DR	Cara Whetsel	numerous temporary feather signs in ROW	Closed
6/26/2025	236 HIGHLINE ST	Cara Whetsel	ceiling leaking in living room. possibly from the unit above.	Closed
6/26/2025	717 W PERRY ST	Cara Whetsel	tall grass & weeds	Closed
6/26/2025	1419 7TH AVE	Cara Whetsel	tall grass in back yard	Closed
6/26/2025	1984 WYCLIFFE ST	Cara Whetsel	garbage at curb over a week	Closed

**Group Total: 38**

**Group: Forced Mow**

6/12/2025	RIVERBEND WEST - 4 non-buildable Petry Properties	Cara Whetsel	very tall grass & weeds	Forced Mow
6/19/2025	1721 9TH AVE	Cara Whetsel	very tall grass & weeds	Forced Mow

**Group Total: 2**

**Group: In Progress**

6/3/2025	unimproved lot 05-35-251-020 1012 9th Ave)	PIN: (behind	Cara Whetsel	tall grass & weeds	In Progress
6/3/2025	310 W BOONE ST		Cara Whetsel	tall grass & weeds in back yard	In Progress
6/9/2025	216 N MAIN ST		Cara Whetsel	inoperable vehicle, exterior storage, garbage	In Progress
6/9/2025	321 VAN BUREN ST		Cara Whetsel	Inop vehicles, auto repair/junk business, >100sf exterior storage & located in front yard, a lot of garbage, dumpster, pool w/o permit, new fence w/o permit	In Progress
6/9/2025	222 N MAIN ST		Cara Whetsel	semi, inoperable vehicle, vehicles in grass, trailers in the grass & more than one trailer on the property, unsanitary swimming pool	In Progress
6/9/2025	1406 S STATE ST		Cara Whetsel	trailer on grass, garbage, exterior storage, possible auto repair bsns	In Progress
6/9/2025	1310 GARFIELD AVE		Cara Whetsel	garbage on the property in front of the garage, more garbage by the curb & fallen tree in back yard (from the neighboring property)	In Progress

6/18/2025	1220 S APPLETON RD	Cara Whetsel	parking in grass, inoperable vehicles, junk all over yard, broken fence,	In Progress
6/19/2025	859 VERNON LN	Cara Whetsel	5' tall fence (which was denied) was installed in the front yards on a corner lot (4' aluminum was approved & permit issued)	In Progress
6/20/2025	2001 N STATE ST	Cara Whetsel	tall weeds, rubbish, broken metal box by the west side of the building	In Progress
6/24/2025	816 MAPLE AVE	Cara Whetsel	pool with safety violations & no permit, also 5 chickens & coop in back yard	In Progress
6/25/2025	801 INDIAN DANCER TRL	Cara Whetsel	current fence approximately 31.5 ft over the south property line	In Progress

**Group Total: 12**

**Group: Ticketed**

6/4/2025	324 E PLEASANT ST	Cara Whetsel	tall grass & weeds - along fence and obstructing public sidewalk	Ticketed
6/5/2025	129 W MADISON ST	Cara Whetsel	inoperable camper & boat, too many RVs, inoperable vehicle & garbage in the back yard, fence in disrepair	Ticketed
6/5/2025	627 WHITNEY BLVD	Cara Whetsel	inop vehicles parking on grass, trailer on grass, garbage & rubbish, exterior storage in front yard	Ticketed
6/6/2025	221 E HARRISON ST	Cara Whetsel	inoperable vehicle, parking in grass, garbage & rubbish, exterior storage >100sf & in front yard, tall grass & weeds, parking over pub. sidewalk, auto or rv repair business	Ticketed

**Group Total: 4**

**Total Records: 56**



# 1669 Glen Elms

Before



After



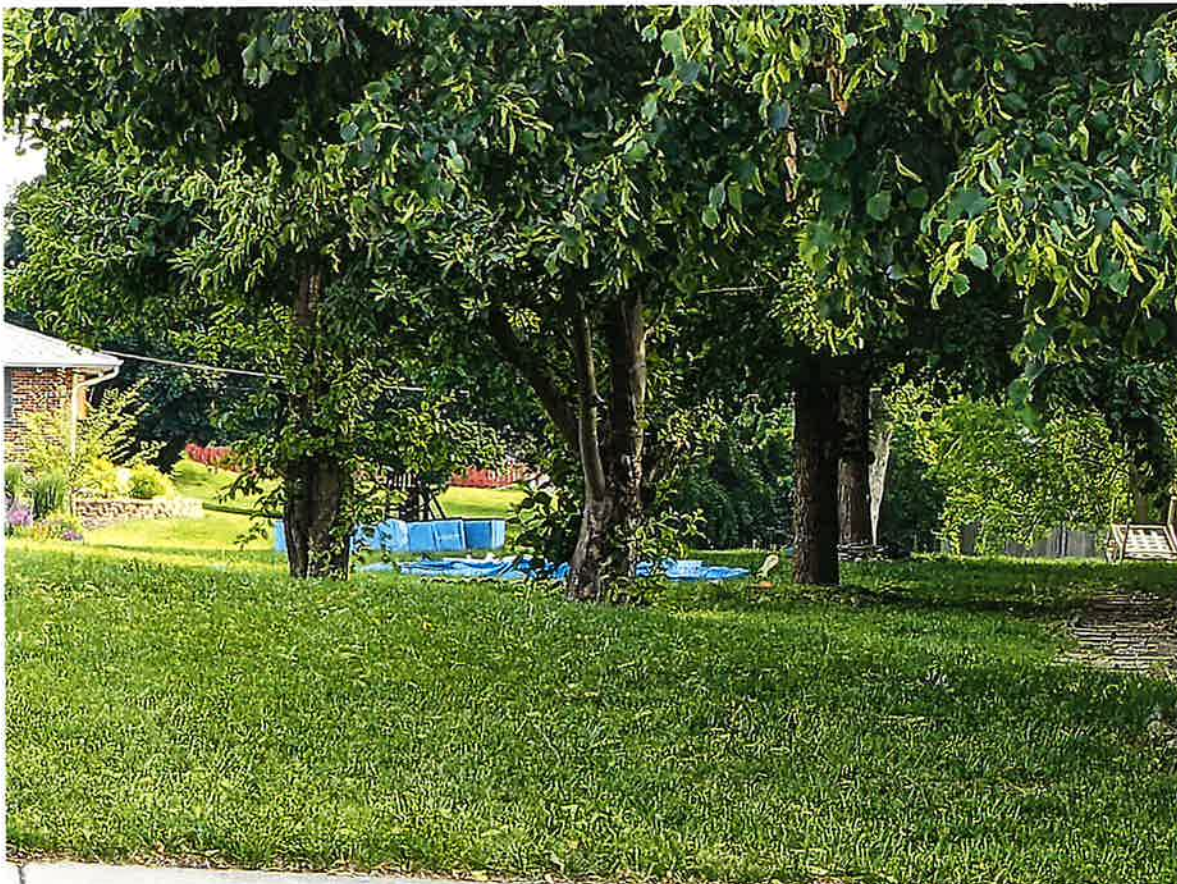


# 2006 Grandview

Before



After





# 880 Belvidere Rd

Before

880 Belvidere Rd.  
Belvidere, IL  
6-3-25  
10:58 am



After

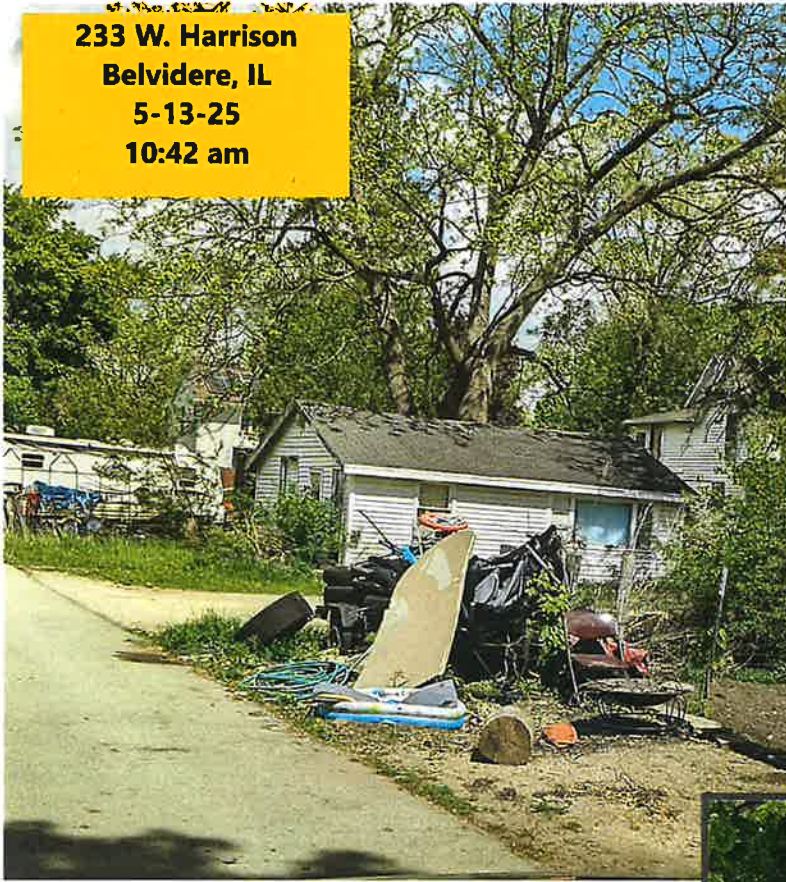




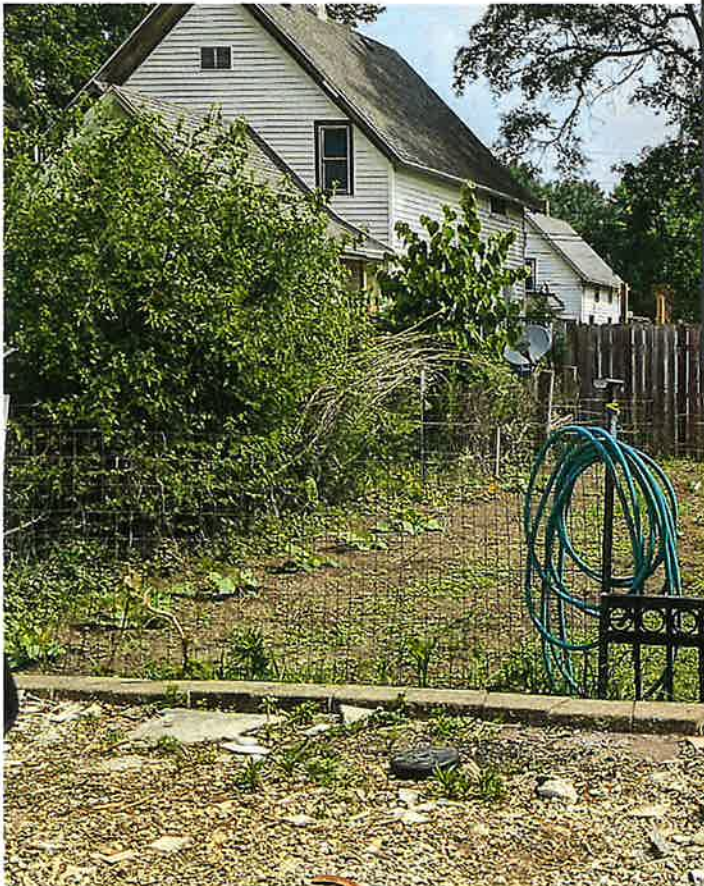
# 233 W. Harrison

Before

233 W. Harrison  
Belvidere, IL  
5-13-25  
10:42 am



After

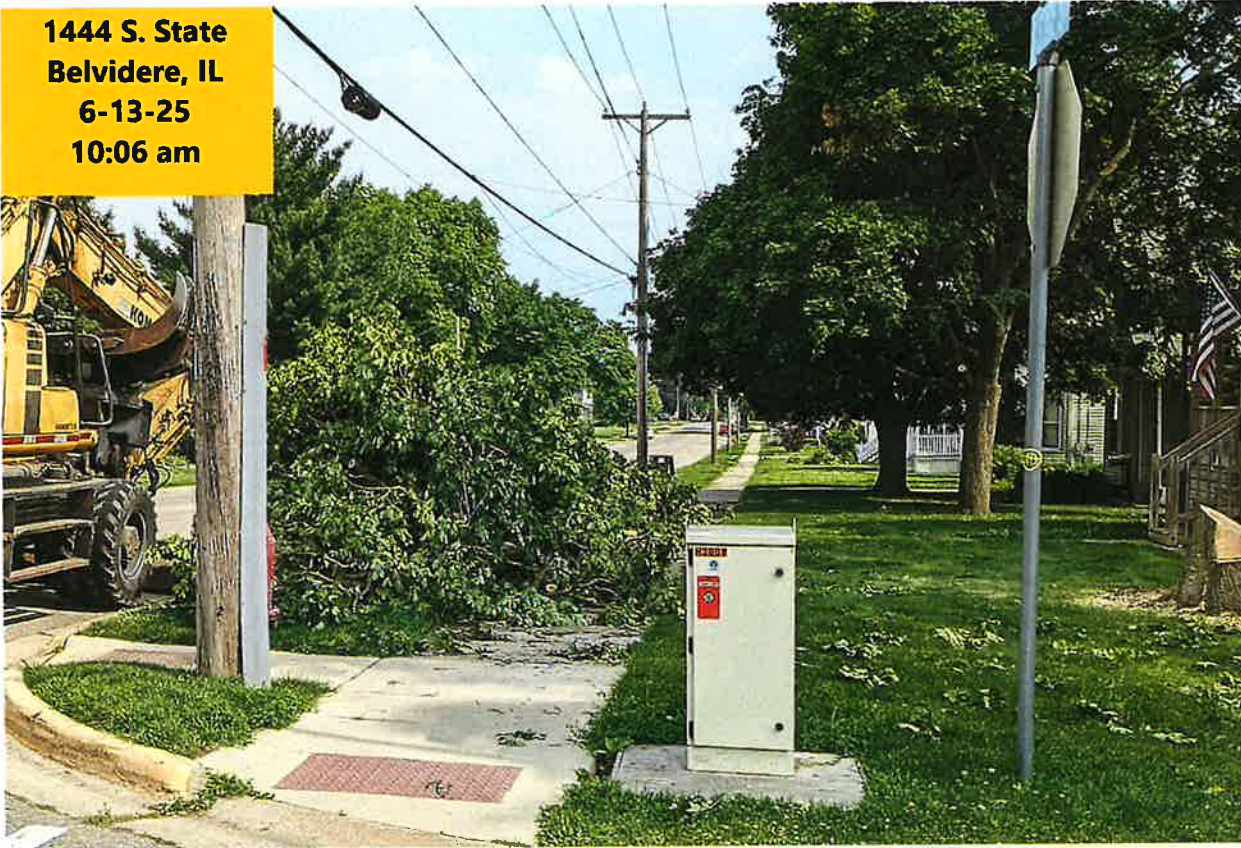




# 1444 S. State

Before

1444 S. State  
Belvidere, IL  
6-13-25  
10:06 am



After





# 1705 S. State

Before



After





# 216 S. State

Before



After





# 538 Scotts Army

Before



After





# 908 Adams

Before



After





# 709 E. Marshall

Before

709 E. Marshall  
Belvidere, IL  
6-13-25  
10:46 am



After





**MONTHLY FINANCIAL REPORT**

		<b>Activity for the month of:</b>				<b>June 2025</b>		
FUND	FUND #	Beginning Cash Balance	Receipts (Cash In)	Expenditures (Cash Out)	Month's Due to or Due From Activity	Ending Cash Balance	Outstanding Interfund Loans + Borrowings -	Ending Fund Balance
General	01	33,915,490.33	4,783,682.20	1,676,928.99	(2,500.00)	37,019,743.54		37,019,743.54
Motor Fuel Tax	10	1,056,729.46	95,881.92	750.32	0.00	1,151,861.06		1,151,861.06
Kishwaukee TIF	13	86,291.97	15,093.26	0.00	0.00	101,385.23		101,385.23
Kishwaukee 2 TIF	15	4,914.77	0.00	0.00	0.00	4,914.77		4,914.77
Special Service Area 2	16	4,634.37	14,989.42	5,884.22	0.00	13,739.57		13,739.57
Special Service Area 3	17	6,180.70	7,098.94	2,155.22	0.00	11,124.42		11,124.42
Capital	41	(47,172.57)	288,126.43	177,974.78		62,979.08		62,979.08
Escrow	91	1,183,279.48	1,488.99	0.00	216,715.74	1,401,484.21		1,401,484.21
Water/Sewer	61	4,024,470.90	382,609.22	361,312.35	(11,560.98)	4,034,206.79		4,034,206.79

FUND	FUND #	Checking	Money Market	C D 's	Investment Funds	Ending Cash Balance	Due From + Due To - Other Funds	Ending Fund Balance
General Fund	01	2,934,626.91	26,307,914.93	5,671,795.60	2,105,406.10	37,019,743.54		37,019,743.54
Motor Fuel Tax	10	35,773.22	1,116,087.84			1,151,861.06		1,151,861.06
Kishwaukee TIF	13	101,385.23	0.00			101,385.23		101,385.23
Kishwaukee 2 TIF	15	4,914.77	0.00			4,914.77		4,914.77
Sp Srv Areas #2-Farmington	16	13,739.57	0.00			13,739.57		13,739.57
Sp Srv Areas #3-Farmington	17	11,124.42	0.00			11,124.42		11,124.42
Capital Projects	41	12,078.96	50,900.12			62,979.08		62,979.08
Escrow	91	664,208.68	737,275.53			1,401,484.21		1,401,484.21
Water / Sewer Fund	61	2,409,837.97	87,356.34	1,001,962.83	535,049.65	4,034,206.79		4,034,206.79
<b>TOTAL</b>		<b>6,187,689.73</b>	<b>28,299,534.76</b>	<b>6,673,758.43</b>	<b>2,640,455.75</b>	<b>43,801,438.67</b>	<b>0.00</b>	<b>43,801,438.67</b>
Fire Department - 2% Fund	Fire Depart	9,186.07	53,238.64			62,424.71		62,424.71
Federal Forfeiture		149,170.28				149,170.28		149,170.28
State Asset Forfeiture		161,772.02				161,772.02		161,772.02
BPD Operations		27,466.40				27,466.40		27,466.40
<b>TOTAL POLICE FUNDS as of March</b>		<b>338,408.70</b>				<b>338,408.70</b>		<b>338,408.70</b>

City of Belvidere's CD INVESTMENTS AS OF :		6/30/25			
Fund #	Dated	Maturity	APY	Amount	Term
Fund # 01 General Fund	11/3/24	11/3/25	4.31%	\$1,166,252.11	365
	12/5/24	12/5/25	4.25%	\$1,091,547.01	365
	11/18/24	11/18/25	4.31%	\$1,218,200.89	365
	3/20/25	3/20/26	4.15%	\$1,102,533.99	365
	10/23/24	10/23/25	4.38%	\$1,093,261.60	365
			General Fund Total		\$5,671,795.60
Fund #61 Water	3/10/2025	3/10/2026	4.15%	\$1,001,962.83	365
		Water/Sewer Total		\$1,001,962.83	
		Total		\$6,673,758.43	

**INCOME STATEMENT FOR THE GENERAL FUND**

			Through	June	2025	
	Account #	Actual	Month of	YTD Actual	Budget	17%
		FY25	June	for FY26	FY26	of Budget
<b>General Administration</b>						
Unbilled Accounts Receivable	01-4-110-1260	(14.00)	0.00	0.00	0.00	0%
RE Property Tax	01-4-110-4010	1,771,526.54	928,103.74	928,103.74	1,769,385	52%
Hotel / Motel Tax	01-4-110-4011	1,688.67	0.00	0.00	1,500	0%
Auto Rental Tax	01-4-110-4012	10,932.02	821.64	1,545.86	8,000	19%
Muni Infrastructure Maint	01-4-110-4013	70,228.83	5,174.38	10,224.37	70,000	15%
State Income Tax	01-4-110-4100	4,404,029.78	274,991.58	1,067,921.68	4,313,340	25%
Home Rule Sales Tax	01-4-110-4109	1,606,546.84	139,268.25	259,608.84	1,599,019	16%
Muni Sales Tax	01-4-110-4110	5,512,488.85	499,458.52	921,513.55	5,071,685	18%
Sales Tax to Developer	01-4-110-4111	(106,461.97)	0.00	0.00	(100,000)	0%
Local Use Tax	01-4-110-4112	847,845.27	16,465.01	28,935.32	496,644	6%
Local Motor Fuel Tax	01-4-110-4113	390,147.38	31,823.07	66,452.55	399,981	17%
Real Estate Tax to Developer	01-4-110-4114	0.00	0.00	0.00	(15,000)	0%
Cannabis Tax	01-4-110-4115	217,318.34	20,189.20	37,535.04	200,000	19%
Replacement Tax	01-4-110-4120	743,267.97	24,590.21	184,333.21	620,000	30%
Repl Tax Dist to Pensions	01-4-110-4121	(290,022.31)	0.00	0.00	(281,341)	0%
Grants	01-4-110-4150	0.00	0.00	230,000.00	0	0%
Business License	01-4-110-4200	10,415.00	415.00	4,795.00	9,500	50%
Liquor License & Fines	01-4-110-4210	133,050.00	20,100.00	137,350.00	164,050	84%
Amusement Machine	01-4-110-4230	109,500.20	14,749.98	103,749.98	110,000	94%
Court Fines	01-4-110-4400	150,937.33	13,992.95	25,931.58	140,000	19%
Parking Fines	01-4-110-4410	6,605.00	0.00	440.00	1,000	44%
Seized Vehicle Fee	01-4-110-4420	36,500.00	2,700.00	6,900.00	28,000	25%
Engr Fees-Subdivision	01-4-110-4430	375.00	18,470.00	18,470.00	0	#DIV/0!
Video Gambling	01-4-110-4440	545,576.58	48,066.07	98,505.08	545,000	18%
Franchise Fees	01-4-110-4450	181,739.47	0.00	41,678.61	192,548	22%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	19,633.00	2,080.00	5,256.00	19,430	27%
Accident/Fire Reports	01-4-110-4470	0.00	0.00	0.00	0	#DIV/0!
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0	#DIV/0!
Hosting Fees	01-4-110-4472	101,552.45	13,279.56	29,574.02	100,000	30%
Fuel Charges (outside vendors)	01-4-110-4550	547,619.00	18,929.28	69,233.26	582,000	12%
Interest Income	01-4-110-4600	822,018.23	60,866.89	60,866.89	750,000	8%
Miscellaneous	01-4-110-4900	1,294,390.20	8,084.80	8,387.13	40,050	21%
Heritage Days	01-4-110-4901	51,456.45	10,290.00	22,730.00	32,000	71%
Historic Pres. Fundraising	01-4-110-4902	1,535.00	0.00	0.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	0.00	0.00	0	0%
Eagle Scout Project	01-4-110-4906	0.00	2,500.00	2,500.00	0	0%
Sale of Assets	01-4-110-4950	650.00	0.00	0.00	0	0%
Operating Transfer in (Reserves)	01-4-110-9998	0.00	0.00	0.00	0	0%
<b>Total General Administration Revenues</b>		<b>19,193,075.12</b>	<b>2,175,410.13</b>	<b>4,372,541.71</b>	<b>16,866,791</b>	<b>26%</b>
Salaries - Elected Officials	01-5-110-5000	212,624.19	16,060.42	32,354.90	215,889	15%
Salaries - Regular - FT	01-5-110-5010	246,891.96	25,956.32	51,382.01	272,486	19%
Group Health Insurance	01-5-110-5130	588,478.13	82,005.70	170,797.27	1,234,748	14%
Health Ins Claims Pd (Dental)	01-5-110-5131	20,940.56	661.60	1,817.60	30,000	6%
Group Life Insurance	01-5-110-5132	524.46	44.62	87.67	543	16%
Public Works Union Dues	01-5-110-5135	(4,539.62)	49.34	190.16	0	#DIV/0!
Health Insurance Reimb.	01-4-110-4540	(328,802.58)	(59,128.30)	(115,315.58)	(824,056)	14%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0	0%
Memberships, Mtgs & Conf,	01-5-110-5154	35,499.45	0.00	175.00	43,471	0%
Subscriptions/Ed Materials	01-5-110-5156	46.44	0.00	0.00	0	#DIV/0!
<b>Gen Admin Personnel &amp; Benefit Expenses</b>		<b>771,662.99</b>	<b>65,649.70</b>	<b>141,489.03</b>	<b>973,081</b>	<b>15%</b>
American Rescue Plan Exp.	01-5-110-4152	36,988.86	0.00	0.00	0	#DIV/0!
Repairs/Maint - Bldgs	01-5-110-6010	22,724.98	1,427.46	2,723.02	29,712	9%
Repairs/Maint - Equip	01-5-110-6020	4,503.21	415.52	592.52	5,000	12%
Legal	01-5-110-6110	6,983.56	508.42	998.42	158,750	1%
Other Professional Services	01-5-110-6190	20,508.11	243.92	243.92	40,000	1%
Grant Expense	01-5-110-6192	0.00	17,023.82	1,247,023.82	0	0%
Telephone	01-5-110-6200	14,433.31	2,428.60	4,008.10	21,250	19%
Codification	01-5-110-6225	8,273.33	0.00	0.00	5,200	0%
Other Communications	01-5-110-6290	1,609.51	100.27	186.23	2,000	9%
<b>Gen Admin Contractual Expenses</b>		<b>116,024.87</b>	<b>22,148.01</b>	<b>1,255,776.03</b>	<b>261,912</b>	<b>479%</b>

General Administration (cont)	Account #	Actual FY25	Month of June	YTD Actual for FY26	Budget FY26	17% of Budget
Office Supplies	01-5-110-7020	120,024.54	34,215.38	47,801.47	145,500	33%
Gas and Oil	01-5-110-7030	517,254.89	7,481.48	7,481.48	525,000	1%
Other Supplies	01-5-110-7800	1,257.44	0.00	0.00	1,800	0%
<b>Gen Admin Supplies Expenses</b>		<b>638,536.87</b>	<b>41,696.86</b>	<b>55,282.95</b>	<b>672,300</b>	<b>8%</b>
Miscellaneous Expense	01-5-110-7900	1,153,655.60	6,102.71	18,532.71	42,900	43%
Reimb of Seized Vehicle Fee	01-5-110-7901	0.00	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	42,178.75	15,295.50	15,899.96	40,000	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	400.00	0.00	0.00	0	0%
Disaster Relief	01-5-110-7905	1,500.00	0.00	0.00	0	#DIV/0!
Eagle Scout	01-5-110-7906	0.00	0.00	0.00	0	#DIV/0!
Operating Transfers Out (ARPA)	01-5-110-9990	978,194.71	0.00	0.00	800,000	0%
Operating Transfers Out	01-5-110-9999	1,447,561.37	267,021.91	602,021.91	476,241	126%
<b>Total General Administration Expenses</b>		<b>4,170,020.45</b>	<b>417,914.69</b>	<b>2,089,002.59</b>	<b>3,266,434</b>	<b>64%</b>
<b>NET GENERAL ADMINISTRATION</b>		<b>15,023,054.67</b>	<b>1,757,495.44</b>	<b>2,283,539.12</b>	<b>13,600,357</b>	<b>17%</b>
<b>General Fund - Audit Department</b>						
RE Taxes - Audit	01-4-130-4010	20,039.88	10,495.22	10,495.22	20,000	52%
Accounting & Auditing	01-5-130-6100	49,090.00	6,397.00	6,397.00	53,210	12%
<b>NET - AUDIT DEPARTMENT</b>		<b>(29,050.12)</b>	<b>4,098.22</b>	<b>4,098.22</b>	<b>(33,210)</b>	<b>-12%</b>
<b>General Fund - IMRF Department</b>						
RE Taxes - IMRF	01-4-140-4010	65,088.99	34,112.51	34,112.51	65,000	52%
Replacement Tax	01-4-140-4120	90,999.00	0.00	0.00	90,999	0%
Expense Reimbursement	01-4-140-4940	12,627.06	1,086.54	2,141.81	19,946	11%
<b>Total IMRF Revenues</b>		<b>168,715.05</b>	<b>35,199.05</b>	<b>36,254.32</b>	<b>175,945</b>	<b>21%</b>
IMRF Premium Expense	01-5-140-5120	92,604.57	7,505.90	15,220.08	115,345	13%
<b>NET - IMRF DEPARTMENT</b>		<b>76,110.48</b>	<b>27,693.15</b>	<b>21,034.24</b>	<b>60,600</b>	<b>35%</b>
<b>General Fund - Social Security Department</b>						
RE Taxes - FICA/Med	01-4-150-4010	200,247.53	104,907.23	104,907.23	200,000	52%
Expense Reimbursement	01-4-150-4940	158,506.38	12,015.98	25,287.80	172,699	15%
Library Expense Reimb.	01-4-150-4941	45,087.34	3,397.23	6,741.89	47,046	14%
<b>Total Soc Security Revenues</b>		<b>403,841.25</b>	<b>120,320.44</b>	<b>136,936.92</b>	<b>419,745</b>	<b>33%</b>
FICA Expense	01-5-150-5110	260,077.61	19,762.00	40,478.47	281,336	14%
Medicare Expense	01-5-150-5112	156,462.45	11,817.74	28,192.74	171,345	16%
<b>Total Soc Security Expenses</b>		<b>416,540.06</b>	<b>31,579.74</b>	<b>68,671.21</b>	<b>452,681</b>	<b>15%</b>
<b>NET - SOCIAL SECURITY DEPT</b>		<b>(12,698.81)</b>	<b>88,740.70</b>	<b>68,265.71</b>	<b>(32,936)</b>	<b>-307%</b>
<b>General Fund - Liability Insurance Dept</b>						
RE Taxes - Ins Liability	01-4-160-4010	300,396.52	157,359.36	157,359.36	300,000	52%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0	0%
<b>Total Liability Insurance Revenues</b>		<b>300,396.52</b>	<b>157,359.36</b>	<b>157,359.36</b>	<b>300,000</b>	<b>52%</b>
Insurance Premium	01-5-160-6800	501,289.85	0.00	0.00	541,000	0%
<b>NET - LIABILITY INSURANCE DEPT</b>		<b>(200,893.33)</b>	<b>157,359.36</b>	<b>157,359.36</b>	<b>(241,000)</b>	<b>-65%</b>



Police Department	Account #	Actual FY25	Month of June	YTD Actual for FY26	Budget FY26	17% of Budget
RE Property Tax	01-4-210-4010	1,584,971.34	865,595.15	865,595.15	1,650,212	52%
Grants	01-4-210-4150	46,257.44	3,293.05	5,671.77	406,000	1%
Asset Forfeiture Revenue	01-4-210-4386	0.00	0.00	0.00	0	#DIV/0!
Police Court Fines	01-4-210-4400	64,836.39	4,522.57	9,234.37	40,000	23%
eCitation Fees	01-4-210-4410	2,885.37	227.07	472.30	2,200	21%
Police Accident Reports	01-4-210-4470	2,520.00	220.00	370.00	0	#DIV/0!
Sex Offender Reg Fee	01-4-210-4480	1,700.00	300.00	500.00	2,000	25%
Violent Offender Reg Fee	01-4-210-4490	30.00	0.00	10.00	50	0%
Miscellaneous Revenues	01-4-210-4900	63,186.74	3,881.24	23,364.24	40,000	58%
Expense Reimbursement	01-4-210-4940	52,838.53	2,521.93	14,175.43	0	0%
SRO Reimbursement	01-4-210-4945	121,308.79	0.00	10,487.32	108,371	10%
Sale of Assets	01-4-210-4950	0.00	0.00	22,310.56	0	0%
COSSAP Reimbursement	01-4-210-4955	133,942.89	12,251.12	23,488.96	139,644	17%
<b>Total Police Department Revenues</b>		<b>2,074,477.49</b>	<b>892,812.13</b>	<b>975,680.10</b>	<b>2,388,477</b>	<b>41%</b>
Salary - Regular - FT	01-5-210-5010	3,891,101.52	292,324.25	610,925.93	4,650,000	13%
Overtime	01-5-210-5040	316,026.95	26,807.13	47,788.55	463,995	10%
Police Pension	01-5-210-5122	1,834,801.00	0.00	0.00	2,007,755	0%
Health Insurance	01-5-210-5130	621,400.10	56,466.86	111,456.34	1,018,935	11%
Dental Claims	01-5-210-5131	55,639.70	3,968.72	7,742.72	54,000	14%
Unemployment Compensation	01-5-210-5136	12,432.00	0.00	0.00	52,000	0%
Uniform Allowance	01-5-210-5140	103,872.15	262.46	73,351.16	124,337	59%
Training	01-5-210-5152	67,465.10	17,490.96	18,560.96	163,895	11%
<b>Police Dept Personnel &amp; Benefit Expenses</b>		<b>6,902,738.52</b>	<b>397,320.38</b>	<b>869,825.66</b>	<b>8,534,917</b>	<b>10%</b>
Repair/Maint-Equipment	01-5-210-6020	27,446.90	6,069.61	6,188.33	32,810	19%
Repair/Maint-Vehicles	01-5-210-6030	61,926.46	23,852.96	24,303.20	74,850	32%
Telephone/Utilities	01-5-210-6200	46,498.92	1,793.60	2,553.13	49,240	5%
Physical Exams	01-5-210-6810	4,860.00	0.00	0.00	9,650	0%
Community Policing	01-5-210-6816	17,417.55	644.85	644.85	11,000	6%
K-9 Program Expenses	01-5-210-6818	23,419.65	931.62	931.62	8,780	11%
Sex Offender State Disburse	01-5-210-6835	1,105.00	130.00	130.00	2,000	7%
Violent Offender State Disburse	01-5-210-6845	30.00	10.00	10.00	0	#DIV/0!
Phlebotomy Services	01-5-210-6850	9,900.00	2,550.00	2,550.00	12,750	20%
<b>Police Department - Contractual Expenses</b>		<b>192,604.48</b>	<b>35,982.64</b>	<b>37,311.13</b>	<b>201,080</b>	<b>19%</b>
Office Supplies	01-5-210-7020	26,536.17	391.59	528.59	8,800	6%
Gas & Oil	01-5-210-7030	98,255.70	7,448.10	14,258.05	106,950	13%
Operating Supplies	01-5-210-7040	35,410.82	5,333.89	5,333.89	46,025	12%
Miscellaneous Expense	01-5-210-7900	13,033.72	326.50	406.50	17,800	2%
Police Asset Forfeiture Expense	01-5-210-7901	33,718.96	0.00	0.00	0	#DIV/0!
eCitation Expenses	01-5-210-7902	1,395.00	0.00	0.00	3,000	0%
<b>Police Department - Supplies Expense</b>		<b>208,350.37</b>	<b>13,500.08</b>	<b>20,527.03</b>	<b>182,575</b>	<b>11%</b>
Equipment	01-5-210-8200	125,049.65	13,046.69	13,046.69	51,315	25%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0	#DIV/0!
Police Grant Expense	01-5-210-8350	450,349.90	220.00	220.00	406,000	0%
<b>Total Police Department Expenses</b>		<b>7,879,092.92</b>	<b>460,069.79</b>	<b>940,930.51</b>	<b>9,375,887</b>	<b>10%</b>
<b>NET - POLICE DEPARTMENT</b>		<b>(5,804,615)</b>	<b>432,742</b>	<b>34,750</b>	<b>(6,987,410)</b>	<b>0%</b>
<b>Public Safety Building Department</b>						
Salaries - Regular - FT	01-5-215-5010	744,796.49	80,596.89	80,596.89	837,000	10%
Other (FICA & IMRF)	01-5-215-5079	93,892.90	10,001.94	10,001.94	110,986	9%
Other Contractual Services	01-5-215-6890	341,679.63	18,619.66	18,619.66	360,000	5%
<b>NET - PUBLIC SAFETY BLDG DEPT</b>		<b>(1,180,369.02)</b>	<b>51,975.29</b>	<b>(109,218.49)</b>	<b>(1,307,986)</b>	<b>8%</b>

<b>Fire Department</b>	<b>Account #</b>	<b>Actual FY25</b>	<b>Month of June</b>	<b>YTD Actual for FY26</b>	<b>Budget FY26</b>	<b>17% of Budget</b>
RE Property Tax	01-4-220-4010	1,252,484.12	691,383.93	691,383.93	1,318,090	52%
Grants	01-4-220-4150	121,845.36	0.00	0.00	30,000	0%
Fire Reports	01-4-220-4470	40.00	5.00	15.00	0	#DIV/0!
Miscellaneous Revenues	01-4-220-4900	73,454.26	3,552.98	6,610.98	40,000	17%
Expense Reimbursement	01-4-220-4940	5,761.00	855.00	855.00	0	0%
Sale of Assets	01-4-220-4950	6,175.00	2,775.00	2,775.00	0	0%
Ambulance Services	01-4-220-4960	1,406,580.25	122,034.18	220,347.55	1,000,000	22%
<b>Total Fire Department Revenues</b>		<b>2,866,339.99</b>	<b>820,606.09</b>	<b>921,987.46</b>	<b>2,388,090</b>	<b>39%</b>
Salaries - Regular - FT	01-5-220-5010	2,567,145.27	200,889.63	494,100.07	2,844,792	17%
Overtime	01-5-220-5040	175,640.76	11,925.63	23,984.65	221,450	11%
Fire Pension	01-5-220-5124	1,347,253.00	0.00	0.00	1,440,366	0%
Health Insurance	01-5-220-5130	455,995.97	39,262.69	84,834.88	544,521	16%
Dental Insurance	01-5-220-5131	42,343.40	2,250.40	5,803.20	40,000	15%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	36,811.02	179.55	33,405.58	39,350	85%
Training	01-5-220-5152	20,436.53	(562.86)	(365.74)	21,378	-2%
<b>Fire Depart Personnel &amp; Benefits Expenses</b>		<b>4,645,625.95</b>	<b>253,945.04</b>	<b>641,762.64</b>	<b>5,151,857</b>	<b>12%</b>
Repair/Maint-Bldg	01-5-220-6010	33,226.43	1,206.86	2,329.90	36,500	6%
Repair/Maint-Equipment	01-5-220-6020	17,843.71	0.00	144.50	22,428	1%
Repair/Maint-Vehicles	01-5-220-6030	74,868.82	14.39	14.39	61,300	0%
Telephone/Utilities	01-5-220-6200	11,832.92	1,502.96	2,509.92	17,451	14%
Physical Exams	01-5-220-6810	2,123.70	0.00	0.00	10,000	0%
Fire Prevention	01-5-220-6822	4,470.24	482.40	482.40	7,630	6%
Emergency Medical Supplies	01-5-220-6824	8,975.54	370.14	761.66	13,550	6%
Ambulance Services	01-5-220-6830	1,739,554.51	148,041.91	296,007.25	1,825,669	16%
<b>Fire Department - Contractual Expenses</b>		<b>1,892,895.87</b>	<b>151,618.66</b>	<b>302,250.02</b>	<b>1,994,528</b>	<b>15%</b>
Office Supplies	01-5-220-7020	58,009.87	1,105.92	14,027.88	51,826	27%
Gas & Oil	01-5-220-7030	23,394.02	1,592.48	3,400.65	26,000	13%
Operating Supplies	01-5-220-7040	11,244.09	891.13	1,372.59	10,250	13%
Miscellaneous Expense	01-5-220-7900	1,614.20	0.00	0.00	2,500	0%
<b>Fire Department - Supplies Expenses</b>		<b>94,262.18</b>	<b>3,589.53</b>	<b>18,801.12</b>	<b>90,576</b>	<b>21%</b>
Grant Expense	01-5-220-8350	33,766.12	0.00	0.00	30,000	
Equipment	01-5-220-8200	632,939.22	90.00	90.00	32,000	0%
<b>Total Fire Department Expenses</b>		<b>7,299,489.34</b>	<b>409,243.23</b>	<b>962,903.78</b>	<b>7,298,961</b>	<b>13%</b>
<b>NET - FIRE DEPARTMENT</b>		<b>(4,433,149.35)</b>	<b>411,362.86</b>	<b>(40,916.32)</b>	<b>(4,910,871)</b>	<b>1%</b>
<b>Police &amp; Fire Commission Department</b>						
Physical Exams	01-5-225-6810	11,141.00	455.00	455.00	20,000	2%
Other Contractual Services	01-5-225-6890	5,852.00	0.00	0.00	13,000	0%
<b>NET - POLICE &amp; FIRE COMMISSION</b>		<b>(16,993.00)</b>	<b>455.00</b>	<b>(455.00)</b>	<b>(33,000)</b>	<b>1%</b>

	Account #	Actual FY25	Month of June	YTD Actual for FY26	Budget FY26	17% of Budget
<b>Community Development</b>						
Building Permits	01-4-230-4300	389,444.64	21,329.04	45,000.55	300,000	15%
Electric Permits	01-4-230-4310	21,421.34	2,843.37	7,207.05	36,000	20%
Electrician Certification Fees	01-4-230-4315	4,900.00	500.00	1,950.00	3,000	65%
Plumbing Permits	01-4-230-4320	15,945.00	3,095.00	9,450.00	18,000	53%
HVAC Permits	01-4-230-4330	9,273.12	1,040.28	3,774.37	15,000	25%
Plan Review Fees	01-4-230-4340	131,634.03	1,544.70	4,465.60	100,000	4%
Sidewalk/Lot Grading Fees	01-4-230-4350	11,312.50	1,985.00	4,030.00	25,000	16%
Insulation Permits	01-4-230-4360	2,972.50	210.00	820.00	9,000	9%
Fire Review Fees	01-4-230-4365	0.00	0.00	0.00	0	#DIV/0!
Zoning Review Fee	01-4-230-4370	4,995.00	675.00	1,445.00	5,000	29%
Code Enforcement	01-4-230-4380	1,912.50	0.00	0.00	3,000	0%
Forced Mowings Reimb.	01-4-230-4385	766.25	0.00	976.25	2,000	0%
Other Permits	01-4-230-4390	6,647.50	535.00	1,540.00	7,500	21%
Miscellaneous	01-4-230-4900	20.00	0.00	30.00	100	30%
Expense Reimbursement	01-4-230-4940	2,538.60	260.28	395.24	2,600	15%
Planning Fees	01-4-230-4950	12,637.50	0.00	0.00	15,000	0%
Planning Miscellaneous	01-4-230-4955	2,607.50	0.00	50.00	1,200	4%
<b>Building Department - Revenues</b>		<b>619,027.98</b>	<b>34,017.67</b>	<b>81,134.06</b>	<b>542,400</b>	<b>15%</b>
Salaries- Regular - FT	01-5-230-5010	282,161.12	22,963.40	47,150.67	308,762	15%
FICA	01-5-230-5079	20,769.30	1,690.51	3,474.67	23,620	15%
IMRF	01-5-230-5120	12,627.06	1,086.54	2,141.81	19,946	11%
Health Ins Expense	01-5-230-5130	39,377.56	3,222.54	7,950.65	54,181	15%
Dental Insurance	01-5-230-5131	2,148.80	0.00	2,358.40	6,000	39%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-230-5140	0.00	0.00	0.00	800	0%
Training	01-5-230-5152	1,558.98	0.00	0.00	2,000	0%
<b>Building Dept Personnel &amp; Benefits Expense</b>		<b>358,642.82</b>	<b>28,962.99</b>	<b>63,076.20</b>	<b>415,309</b>	<b>15%</b>
Repair/Maint - Equip	01-5-230-6020	3,037.47	177.00	354.00	3,300	11%
Repair/Maint - Vehicles	01-5-230-6030	1,633.49	0.00	0.00	3,000	0%
Other Professional Services	01-5-230-6190	41,344.72	3,277.17	6,554.34	39,326	17%
Telephone	01-5-230-6200	1,330.37	120.29	239.55	1,700	14%
Postage	01-5-230-6210	3,811.73	0.00	683.71	7,000	10%
Printing & Publishing	01-5-230-6220	2,061.75	584.75	584.75	3,000	19%
Other Contractual Services	01-5-230-6890	5,575.00	0.00	0.00	6,150	0%
Forced Mowing Expenses	01-5-230-6895	0.00	0.00	0.00	3,000	0%
<b>Building Department - Contractual Expenses</b>		<b>58,794.53</b>	<b>4,159.21</b>	<b>8,416.35</b>	<b>66,476</b>	<b>13%</b>
Office Supplies	01-5-230-7020	14,275.87	857.48	1,086.33	22,200	5%
Gas & Oil	01-5-230-7030	1,889.85	138.60	259.40	3,000	9%
Miscellaneous Expense	01-5-230-7900	17,092.24	0.00	329.00	500	66%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0	0%
<b>Building Department - Supplies Expenses</b>		<b>33,257.96</b>	<b>996.08</b>	<b>1,674.73</b>	<b>25,700</b>	<b>7%</b>
<b>Total Building Department Expenses</b>		<b>450,695.31</b>	<b>34,118.28</b>	<b>73,167.28</b>	<b>507,485</b>	<b>14%</b>
<b>NET - BUILDING DEPARTMENT</b>		<b>168,332.67</b>	<b>(100.61)</b>	<b>7,966.78</b>	<b>34,915</b>	<b>23%</b>
<b>Civil Defense Department</b>						
RE Tax - Civil Defense	01-4-240-4010	7,031.06	3,678.73	3,678.73	7,000	53%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	6,300.00	0.00	6,660.00	7,211	92%
<b>NET - CIVIL DEFENSE DEPARTMENT</b>		<b>731.06</b>	<b>84,275.62</b>	<b>(2,981.27)</b>	<b>(211)</b>	<b>-40%</b>

Street Department	Account #	Actual FY25	Month of June	YTD Actual for FY26	Budget FY26	17% of Budget
RE Tax - Road & Bridge	01-4-310-4010	386,788.65	194,444.64	194,444.64	320,000	61%
Grants	01-4-310-4150	121,870.70	0.00	0.00	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	9,572.78	0.00	0.00	4,000	0%
Expense Reimbursement	01-4-310-4940	40,550.66	0.00	300.00	20,000	2%
Expense Reimbursement	01-5-310-4940	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-310-4950	4,653.00	917.80	1,900.60	0	0%
Intergovernmental Revenue	01-4-310-4960	0.00	0.00	0.00	0	0%
<b>Street Department - Revenues</b>		<b>563,435.79</b>	<b>195,362.44</b>	<b>196,645.24</b>	<b>344,000</b>	<b>57%</b>
Salaries - Regular - FT	01-5-310-5010	751,446.59	54,440.58	108,928.70	792,240	14%
Overtime	01-5-310-5040	58,287.86	4,636.20	6,050.80	55,000	11%
Health Insurance	01-5-310-5130	256,535.58	19,440.76	38,942.80	289,908	13%
Uniform Allowance	01-5-310-5140	12,142.12	909.45	909.45	17,200	5%
Training	01-5-310-5152	361.35	0.00	0.00	1,500	0%
<b>Street Dept - Personnel &amp; Benefits Expenses</b>		<b>1,078,773.50</b>	<b>79,426.99</b>	<b>154,831.75</b>	<b>1,155,848</b>	<b>13%</b>
Repair/Maint - Storm Drain	01-5-310-6001	19,678.67	4,555.47	4,995.47	30,900	16%
Repair/Maint - St/Parking Lot	01-5-310-6002	173,679.81	4,118.50	9,339.51	110,000	8%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	42,301.50	(200.00)	(200.00)	40,000	-1%
Repair/Maint - Building	01-5-310-6010	291,180.95	706.41	1,274.42	14,300	9%
Repair/Maint - Equipment	01-5-310-6020	274,066.11	13,416.99	26,720.37	144,200	19%
Repair/Maint - Traffic Signal	01-5-310-6024	94,312.71	0.00	4,322.54	33,500	13%
Telephone/Utilities	01-5-310-6200	10,548.91	964.80	1,560.92	9,500	16%
Leaf Clean-up/Removal	01-5-310-6826	328.51	0.00	0.00	12,000	0%
<b>Street Department - Contractual Expenses</b>		<b>906,097.17</b>	<b>23,562.17</b>	<b>48,013.23</b>	<b>394,400</b>	<b>12%</b>
Office Supplies	01-5-310-7020	5,416.65	167.00	334.00	6,200	5%
Gas & Oil	01-5-310-7030	76,236.87	3,314.60	6,978.69	82,400	8%
Operating Supplies	01-5-310-7040	37,619.13	2,320.97	5,752.83	33,000	17%
Miscellaneous Expense	01-5-310-7900	11,073.75	0.00	0.00	2,100	0%
<b>Street Department - Supplies Expenses</b>		<b>130,346.40</b>	<b>5,802.57</b>	<b>13,065.52</b>	<b>123,700</b>	<b>11%</b>
Equipment	01-5-310-8200	0.00	0.00	0.00	0	0%
<b>Total Street Department Expenses</b>		<b>2,115,217.07</b>	<b>108,791.73</b>	<b>215,910.50</b>	<b>1,673,948</b>	<b>13%</b>
<b>NET - STREET DEPARTMENT</b>		<b>(1,551,781.28)</b>	<b>86,570.71</b>	<b>(19,265.26)</b>	<b>(1,329,948)</b>	<b>1%</b>
<b>Street Lighting</b>						
RE Tax - Street Lighting	01-4-330-4010	210,292.68	110,154.86	110,154.86	210,000	52%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	32,057.08	0.00	0.00	10,300	0%
Street Lighting - Electricity	01-5-330-6310	298,651.13	25,946.45	25,946.45	291,500	9%
<b>NET - STREET LIGHTING</b>		<b>(120,415.53)</b>	<b>84,208.41</b>	<b>84,208.41</b>	<b>(91,800)</b>	<b>-92%</b>

Landfill Department	Account #	Actual FY25	Month of June	YTD Actual for FY26	Budget FY26	17% of Budget
RE Tax - Refuse/Landfill	01-4-335-4010	40,079.76	26,241.07	26,241.07	50,000	52%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	54,308.00	0.00	0.00	56,000	0%
<b>NET - GARBAGE DEPARTMENT</b>		<b>(14,228.24)</b>	<b>26,241.07</b>	<b>26,241.07</b>	<b>(6,000)</b>	<b>-437%</b>
<b>Forestry Department</b>						
RE Tax - Forestry	01-4-340-4010	40,079.76	20,993.49	20,993.49	40,000	52%
Forestry Grants	01-4-340-4020	38,280.00	0.00	16,595.25	26,000	64%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0	0%
Tree Removal/Replacement	01-4-340-6850	0.00	0.00	225.00	0	0%
Forestry Department Revenues		78,359.76	20,993.49	37,813.74	66,000	57%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	75,335.50	528.00	1,078.00	65,000	2%
Miscellaneous Expense	01-5-340-7900	54,875.25	4,975.00	4,975.00	26,000	0%
Forestry Department Expensess		130,210.75	5,503.00	6,053.00	91,000	7%
<b>NET - FORESTRY DEPARTMENT</b>		<b>(51,850.99)</b>	<b>15,490.49</b>	<b>31,760.74</b>	<b>(25,000)</b>	<b>0%</b>
<b>Engineering Department</b>						
Engineering	01-5-360-6140	10,102.75	402.50	402.50	27,800	1%
Subdivision Expense	01-5-360-6824	5,641.25	0.00	0.00	10,300	0%
Office Supplies	01-5-360-7020	2,736.51	527.39	768.29	7,700	10%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0	0%
<b>NET - ENGINEERING DEPARTMENT</b>		<b>(18,480.51)</b>	<b>(929.89)</b>	<b>(1,170.79)</b>	<b>(45,800)</b>	<b>3%</b>
<b>Health / Social Services</b>						
Council on Aging	01-5-410-6830	0.00	0.00	0.00	0	#DIV/0!
Demolition / Nuisance	01-5-410-6832	4,346.25	127.50	127.50	2,000	6%
<b>NET - HEALTH / SOCIAL SERVICES</b>		<b>(4,346.25)</b>	<b>(127.50)</b>	<b>(127.50)</b>	<b>(2,000)</b>	<b>6%</b>
<b>Economic Development</b>						
Planning Dept Services	01-5-610-6150	2,240.00	0.00	0.00	3,360	0%
Economic / Business	01-5-610-6840	56,066.48	0.00	0.00	88,373	0%
Tourism	01-5-610-6842	0.00	0.00	2,000.00	2,000	100%
Historic Preservation	01-5-610-6844	782.15	0.00	0.00	4,000	0%
<b>NET - ECONOMIC DEVELOPMENT</b>		<b>(59,088.63)</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(97,733)</b>	<b>2%</b>
<b>Utility Tax Dept.</b>						
Utility Tax - Electric	01-4-751-4131	839,130.39	62,740.79	119,951.05	834,128	14%
Utility Tax - Gas	01-4-751-4132	768,221.03	48,813.65	125,659.92	476,245	26%
Utility Tax - Telephone	01-4-751-4133	140,457.71	10,348.78	20,448.74	138,660	15%
Grants	01-4-751-4150	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	0.00	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	0.00	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	0.00	0.00	0	0%
		1,747,809.13	121,903.22	266,059.71	1,449,033	18%
<b>TOTAL GENERAL FUND REVENUES</b>		<b>28,292,921.46</b>	<b>4,724,553.90</b>	<b>7,332,982.50</b>	<b>25,227,481</b>	<b>29%</b>
<b>TOTAL GENERAL FUND EXPENSES</b>		<b>24,774,843.94</b>	<b>1,617,800.69</b>	<b>4,523,834.18</b>	<b>25,227,481</b>	<b>18%</b>
<b>NET REV OVER (UNDER) EXP</b>		<b>3,518,077.52</b>	<b>3,106,753.21</b>	<b>2,809,148.32</b>	<b>1</b>	

**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of June, 2025**

**Water / Sewer General Administration**

Line Item	Account #	Actual FY25	Month of June	Actual FY26	Budget FY26	17% of Budget
<b>Beginning Cash &amp; Investments</b>		78,918		79,148.00	79,148	
Interest Income-sweep acct	61-4-110-4600	0	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	230	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0	0.00	0.00	0	
<b>Ending Cash</b>		79,148	0.00	79,148.00	79,148	

**Water Department**

Line Item	Account #	Act Actual FY25	Month of June	Actual FY26	Budget FY26	17% of Budget
<b>Beginning Cash &amp; Investments</b>		-66,773.65		(213,360.92)	(423,042)	
Grants	61-4-810-4150	4,003.65	0.00	0.00	0	#DIV/0!
Water Consumption	61-4-810-4500	2,077,344.08	142,517.91	334,555.71	2,216,707	15%
Dep on Agr - Westhill	61-4-810-4521	24,858.00	2,520.00	12,556.00	10,000	0%
Meters Sold	61-4-810-4530	109,429.33	2,089.68	7,296.69	112,000	7%
Other Services	61-4-810-4590	4,166.00	278.00	495.50	3,000	17%
Tyler 2% CC	61-4-810-4595	36,882.94	3,177.23	7,412.19	48,000	15%
W/S Interest	61-4-810-4600	254.85	18.97	18.97	0	#DIV/0!
Miscellaneous Revenues	61-4-810-4900	2,376.90	992.55	992.55	200	0%
Expense Reimbursement	61-4-810-4940	13,727.50	0.00	0.00	0	0%
Sale of Assets	61-4-810-4950	3,975.00	0.00	2,175.00	0	0%
Operating Transfers-In	61-4-810-9998	0.00	0.00	0.00	0	0%
<b>Total Water Department Revenues</b>		2,277,018.25	151,594.34	365,502.61	2,389,907	15%
Salaries - Regular - FT	61-5-810-5010	594,516.78	48,354.15	103,633.42	685,231	15%
Overtime	61-5-810-5040	57,440.31	3,624.30	7,975.02	40,000	20%
FICA Water	61-5-810-5079	49,131.95	3,962.64	8,438.59	55,480	15%
IMRF	61-5-810-5120	34,099.09	2,916.00	6,177.53	46,850	13%
Group Health Insurance	61-5-810-5130	215,817.19	16,934.05	33,868.10	216,456	16%
Uniform Allowance	61-5-810-5140	3,837.29	362.69	1,288.79	9,000	14%
Rep& Maint-Infrastructure	61-5-810-6000	73,049.00	0.00	0.00	75,000	0%
Rep& Maint - Buildings	61-5-810-6010	28,376.58	802.44	1,125.93	16,000	7%
Rep& Maint - Equipment	61-5-810-6020	59,542.24	8,773.49	8,773.49	40,000	22%
Rep& Maint - Vehicles	61-5-810-6030	18,033.36	390.16	719.38	20,000	4%
Rep& Maint - Contractual	61-5-810-6040	81,800.00	10,917.74	17,016.74	80,000	21%
Other Professional Serv	61-5-810-6190	15,297.89	0.00	0.00	10,000	0%
Telephone	61-5-810-6200	5,968.75	526.70	1,053.51	7,000	15%
Postage	61-5-810-6210	17,280.04	3,963.56	5,117.77	20,000	26%
Utilities	61-5-810-6300	349,335.29	1,011.78	19,946.94	260,000	8%
Office Equip Rental/Maint	61-5-810-6410	25,752.64	273.50	1,391.90	30,000	5%
Liability Insurance	61-5-810-6800	120,945.69	0.00	0.00	128,000	0%
Lab Expense	61-5-810-6812	38,757.53	2,519.27	3,287.08	51,200	6%
Office Supplies	61-5-810-7020	31,246.71	192.10	20,996.90	10,000	210%
Gas & Oil	61-5-810-7030	27,211.62	1,791.32	3,616.86	25,000	14%
Operating Supplies	61-5-810-7040	92,883.76	15,193.11	20,692.19	75,000	28%
Chemicals	61-5-810-7050	103,312.83	7,179.61	10,325.36	130,000	8%
Meters	61-5-810-7060	46,859.95	6,023.60	6,023.60	20,000	30%
Bad Debt Expense	61-5-810-7850	1,178.69	205.43	205.43	2,000	10%
Miscellaneous Expense	61-5-810-7900	6,746.80	0.00	0.00	4,000	0%
Disaster Relief	61-5-810-7905	0.00	0.00	0.00	0	#DIV/0!
Equipment	61-5-810-8200	0.00	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0.00	0.00	0.00	0	0%
Tyler CC Fee	61-5-810-4595	40,183.54	4,143.51	7,357.13	48,000	
Depreciation Set Aside		285,000.00	23,750.00	47,500.00	285,000	17%
Bond Pmt Set Aside		0.00			0	0%
<b>Total Water Department Expenses</b>		2,423,605.52	163,811.15	336,531.66	2,389,217	14%
<b>NET WATER DEPARTMENT</b>		-146,587.27	(12,216.81)	28,970.95	690	
<b>Ending Cash &amp; Investments</b>		-213,360.92	(12,216.81)	(184,389.97)	(422,352)	

**CASH FLOW STATEMENT FOR WATER / SEWER FUND as of June, 2025**

**Sewer Department**

Line Item	Account #	Actual FY25	Month of June	Actual FY26	Budget FY26	17% of Budget
<b>Beginning Cash &amp; Investments</b>		(133,972)		(397,277.00)	(342,927)	
Grants	61-4-820-4150	6,310	0.00	0.00	0	0%
Sewer Consumption	61-4-820-4500	3,082,768	180,791.63	536,264.05	3,382,240	16%
Dep on Agr - Westhills	61-4-820-4521	13,394	1,358.00	6,766.00	10,000	0%
Meters Sold	61-4-820-4530	110,620	2,089.72	7,296.76	112,000	7%
Other Services	61-4-820-4590	44,086	8,052.00	10,568.94	53,000	20%
WWT Interest	61-4-820-4600	2,263	0.00	0.00	0	#DIV/0!
Miscellaneous Revenues	61-4-820-4900	7,371	0.00	275.98	0	0%
Expense Reimbursement	61-4-820-4940	702,913	0.00	0.00	20,000	0%
Sale of Assets	61-4-820-4950	2,275	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	0	0.00	0.00	0	0%
<b>Total Sewer Department Revenues</b>		3,972,000	192,291.35	561,171.73	3,577,240	16%
Salaries - Regular - FT	61-5-820-5010	737,255	50,170.29	106,362.37	738,000	14%
Overtime	61-5-820-5040	64,934	5,841.13	11,758.61	55,000	21%
FICA WWTP	61-5-820-5079	56,373	4,271.20	9,050.95	60,665	15%
IMRF	61-5-820-5120	38,963	3,142.26	6,626.65	49,007	14%
Group Health Insurance	61-5-820-5130	267,933	20,445.85	40,891.70	276,000	15%
Dental Claims	61-5-820-5131	0	0.00	0.00	0	#DIV/0!
Unemployment Comp	61-5-820-5136	3,579	0.00	7.98	0	#DIV/0!
Uniform Allowance	61-5-820-5140	9,407	1,092.30	3,960.76	20,000	20%
Travel	61-5-820-5151	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Infrastruc.	61-5-820-6000	740	0.00	0.00	0	#DIV/0!
Rep & Maint - Lift Stations	61-5-820-6005	46,673	10,293.68	10,293.68	30,000	34%
Rep & Maint - Buildings	61-5-820-6010	225,227	31,618.06	52,331.35	90,000	58%
Rep & Maint - Equipment	61-5-820-6020	1,346	0.00	0.00	0	#DIV/0!
Rep & Maint - Vehicles	61-5-820-6030	15,730	719.90	1,342.71	25,000	5%
Rep & Maint - Contractual	61-5-820-6040	48,730	4,094.19	4,314.19	50,000	9%
Other Professional Serv	61-5-820-6190	81,959	5,870.75	8,809.50	73,500	12%
NARP Watershed	61-5-820-6195	17,380	2,172.50	2,172.50	2,500	87%
Telephone	61-5-820-6200	8,893	733.81	1,494.00	10,000	15%
Postage	61-5-820-6210	17,280	1,655.60	2,809.81	19,000	15%
Utilities	61-5-820-6300	293,909	4,177.60	30,849.24	230,000	13%
Office Equip Rental/Maint	61-5-820-6410	10,583	273.13	1,391.95	18,000	8%
Liability Insurance	61-5-820-6800	143,623	0.00	0.00	152,000	0%
Lab Expense	61-5-820-6812	57,399	3,619.63	10,075.00	50,000	20%
Sludge Disposal	61-5-820-6814	11,249	848.64	2,119.26	65,000	3%
Maintenance Supplies	61-5-820-7010	0	0.00	0.00	0	#DIV/0!
Office Supplies	61-5-820-7020	32,986	96.59	20,671.75	30,000	69%
Gas & Oil	61-5-820-7030	18,833	0.00	170.64	25,000	1%
Operating Supplies	61-5-820-7040	8,727	803.21	1,239.41	20,000	6%
Chemicals	61-5-820-7050	121,132	12,769.95	25,275.40	70,000	36%
Meters	61-5-820-7060	46,860	6,023.59	6,023.59	30,000	20%
Bad Debt Expense	61-5-820-7850	1,196	221.03	221.03	2,000	11%
Miscellaneous Expenses	61-5-820-7900	4,225	2,690.40	2,690.40	2,000	135%
Disaster Relief	61-5-820-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-820-8200	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		957,913	21,250.00	42,500.00	255,000	17%
Bond Pmt Set Aside		123,000	10,250.00	20,500.00	321,843	6%
		3,474,038	205,145.29	425,954.43	2,769,515	15%



**Sewer Department**

**Collection System Expenses**

Salaries - Regular - FT	61-5-830-5010	363,064	26,133.19	53,011.50	398,504	13%
Overtime	61-5-830-5040	58,267	1,208.10	2,013.50	32,000	6%
FICA Sewer	61-5-830-5079	32,232	2,091.63	4,323.59	32,934	13%
IMRF	61-5-830-5120	22,355	1,533.86	1,533.86	26,605	6%
Group Health Insurance	61-5-830-5130	149,182	11,953.20	23,906.40	177,600	13%
Uniform Allowance	61-5-830-5140	2,696	211.31	2,391.19	6,000	40%
Rep & Maint - Infrastructure	61-5-830-6000	51,221	0.00	0.00	35,000	0%
Rep & Maint - Equipment	61-5-830-6020	6,872	0.00	2,078.33	14,000	15%
Rep & Maint - Vehicles	61-5-830-6030	5,449	1,634.94	2,674.58	18,000	15%
Telephone	61-5-830-6200	2,179	163.12	326.24	0	#DIV/0!
Office Equip Rent/Maint	61-5-830-6410	15,174	0.00	0.00	0	#DIV/0!
Gas & Oil	61-5-830-7030	12,803	694.10	1,412.43	14,000	10%
Operating Supplies	61-5-830-7040	38,915	1,982.46	4,298.84	30,000	14%

**Sewer Department**

	Account #	Act FY25	Month of June	Actual FY26	Budget FY26	17% of Budget
Misc. Expense	61-5-830-7900	858	0.00	0.00	1,500	0%
Equipment	61-5-830-8200	0	0.00	0.00	0	0%
<b>Total Sewer Department Expenses</b>		<b>4,235,305</b>	<b>252,751.20</b>	<b>523,924.89</b>	<b>3,555,658</b>	<b>15%</b>
<b>NET SEWER DEPARTMENT</b>		<b>(263,305)</b>	<b>(60,459.85)</b>	<b>37,246.84</b>	<b>21,582</b>	
<b>Ending Cash &amp; Investments</b>		<b>(397,277)</b>	<b>(60,460)</b>	<b>(360,030.16)</b>	<b>(321,345)</b>	

**Bond Reserves (necessary per bond ordinances) - was 06-15**

<b>Beginning Cash &amp; Investments</b>		44,633		52,715.00	32,843	
Additional reserves		0	0.00	0.00	0	0%
Interest Income		8,082	346.08	346.08	0	0%
Transfer Out: Bond Payment		0	0.00	0.00	0	0%
<b>Ending Cash &amp; Investments</b>		<b>52,715</b>	<b>346.08</b>	<b>53,061.08</b>	<b>32,843</b>	

**Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10**

<b>Beginning Cash &amp; Investments</b>		2,114,625		1,229,608.36	2,868,764	
<b>Sources</b>						
Interest Income		71,970	3,081.79	3,081.79	20,000	15%
Connection Fees	61-4-810-4510	139,077	9,935.00	64,058.00	35,000	183%
Deposits on Agreement	61-4-810-4520	(1,560)	275.00	23,412.55	2,000	1171%
Connection Fees	61-4-820-4510	248,876	22,050.00	129,133.00	65,000	199%
Deposits on Agreement	61-4-820-4520	450	125.00	325.00	2,000	16%
Connection Fee Set-Aside		0	0.00	0.00	0	0%
<b>TOTAL Sources</b>		<b>458,813</b>	<b>35,466.79</b>	<b>220,010.34</b>	<b>124,000</b>	<b>177%</b>
<b>Uses</b>						
Construction in Progress - Water (1790)		0	0.00	0.00	0	0%
Construction in Progress - Sewer (1790)		1,343,829	18,248.00	158,243.25	0	0%
Equipment & Vehicles (1750)		0	0.00	0.00	0	0%
Recapture Refunds		0	0.00	0.00	0	0%
Land (1710)		0	0.00	0.00	0	0%
Loan to Depreciation Fund		0	0.00	0.00	0	0%
<b>TOTAL Uses</b>		<b>1,343,829</b>	<b>18,248</b>	<b>158,243.25</b>	<b>0</b>	<b>0%</b>
<b>Ending Cash &amp; Investments</b>		<b>1,229,608</b>		<b>1,291,375.45</b>	<b>2,992,764</b>	

Line Item	Account #	Act	Actual FY25	Month of June	Actual FY26	Budget FY26	17% of Budget
<b>Depreciation Funding - was 04-09 and 06-08</b>							
<b>Beginning Cash &amp; Investments</b>			2,219,182		2,559,726.00	(2,301,801)	
<b>Sources</b>							
Interest Income			58,174	2,491.05	2,491.05	15,000	17%
Loan Funds			0	0.00	0.00	0	0%
Grant			0	0.00	0.00	0	0%
Miscellaneous			0	0.00	264,195.56	0	0%
Depreciation set aside - Water (for Plant)			285,000	23,750.00	47,500.00	285,000	17%
Depreciation set aside - Water (for System)			0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)			255,000	21,250.00	42,500.00	255,000	17%
Depreciation set aside - Sewer (for Repl)			0	0.00	0.00	0	0%
Loan From Connection Fees			0	0.00	0.00	0	0%
<b>TOTAL Sources</b>			598,174	47,491.05	356,686.61	555,000	64%
<b>Uses</b>							
Construction in Progress - Water (1780)			196,634	5,217.95	35,217.95	100,000	35%
Construction in Progress - Sewer (1790)			0	0.00	0.00	500,000	0%
Equipment & Vehicles (1750 & 1760)			60,996	0.00	0.00	316,500	0%
Infrastructure			0	0.00	0.00	50,000	0%
Transfer Out - Connection Fees Loan Payment			0	0.00	0.00	0	0%
Transfer Out- City Hall Roof			0	0.00	0.00	0	0%
<b>TOTAL Uses</b>			257,630	5,217.95	35,217.95	966,500	4%
<b>Ending Cash &amp; Investments</b>			2,559,726	42,273	2,881,194.66	(2,713,301)	

**Bond Payments Accounting - was 06-10 and 06-13**

<b>Beginning Cash &amp; Investments</b>			126,929		36,555.06	268,093	
<b>Sources</b>							
Interest Income			9,799	419.61	419.61	300	140%
Bond Proceeds	61-4-110-4901		0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998		0	0.00	0.00	0	0%
Bond Pmt Set Aside			123,000			321,843	0%
<b>TOTAL Sources</b>			132,799	419.61	419.61	322,143	0%
<b>Uses</b>							
Debt Service - Principal	61-5-110-8910		187,627	0.00	131,622.39	311,154	42%
Interest Expense	61-5-110-8920		35,546	0.00	29,675.00	10,689	278%
Fiscal Charges	61-5-110-8930		0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031		0	0.00	0.00	0	0%
<b>TOTAL Uses</b>			223,173	0.00	161,297.39	321,843	50%
<b>Ending Cash &amp; Investments</b>			36,555	419.61	(124,322.72)	268,393	

City of Belvidere  
Committee of the Whole  
Building, Planning, Zoning and Public Works  
Minutes

Date: July 14, 2025

Convened in the Belvidere Council Chambers, 401 Whitney Blvd., Belvidere, Illinois at 6:00p.m.

Call to Order – Mayor Clinton Morris:

Roll Call:

Present: J. Albertini, R. Brereton, M. Fleury, W. Frank,  
S. Gramkowski, J. Hoiness, M. McGee, C. Montalbano,  
R. Peterson and C. Stevens.

Absent: None.

Other staff members in attendance:

Public Works Director Brent Anderson, Assistant Public Works Director Jordan Keck  
Budget & Finance Director Sarah Turnipseed, Director of Buildings Kip Countryman,  
Community Development Planner Gina DelRose, Police Chief Shane Woody, Fire Chief  
Shawn Schadle, City Attorney Mike Drella and City Clerk Erica Bluege.

Public Comment:

(A) Pamela Lopez-Fettes, CEO of Growth Dimensions, requested City Council  
approve the contribution of \$20,000 to Growth Dimensions.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

1. Building, Planning & Zoning, Unfinished Business: None.
2. Building, Planning & Zoning, New Business:

(A) Building Department – Update.

Building Director Kip Countryman presented an update.

(B) Habitat for Humanity – Building and Zoning Fees 309 Gilman Ave.

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Fleury to waive building and zoning fees for Habitat for Humanity project at 309 Gilman Ave. Discussion took place in regards to Habitat for Humanity and if it is a 401 (c)3 charitable organization. Discussion took place about who the homes have been built for in the past. It was noted that it has been either a Belvidere resident or a family member of a resident. Voice vote carried. Motion carried.

(C) Planning & Zoning Department – Update.

Community Development Planner Gina DelRose presented an update.

(D) Downtown Façade Improvement Grant Program.

Motion by Ald. Peterson, 2<sup>nd</sup> by Ald. McGee to approve the allocated amount of \$27,373.00 for the Downtown Façade Improvement Grant as proposed in memo dated July 2, 2025, from Community Development Planner Gina DelRose. Discussion took place in regards to the applications and the payout amounts being recommended. Discussion took place about increasing the percentage that the ordinance allows the grant to reimburse. Discussion took place about what happens when an applicant is awarded the grant but does not complete the project. Voice vote carried. Motion carried.

(E) Appointment of Alexandra Omiotek – Belvidere Historic Preservation Commission.

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Stevens to consent to and approve the appointment of Mrs. Alexandra Omiotek to the Belvidere Historic Preservation Commission for a three-year term, ending April 30, 2028. Voice vote carried. Motion carried.

(F) Appointment of Lisa Kummerow – Belvidere Historic Preservation Commission.

Ald. Albertini left the meeting at 6:33p.m.

Motion by Ald. Gramkowski, 2<sup>nd</sup> by Ald. Peterson to consent to and approve the appointment of Mrs. Lisa Kummerow to the Belvidere Historic Preservation for a three-year term, ending April 30, 2028. Voice vote carried. Motion carried.

(G) Appointment of Paul Engelman – Belvidere Planning and Zoning Commission.



Motion by Ald. Peterson, 2<sup>nd</sup> by Ald. Stevens to consent to and approve the appointment of Mr. Paul Engelman to the Belvidere Planning and Zoning Commission for a five-year term, ending May 2030. Voice vote carried. Motion carried.

3. Public Works, Unfinished Business: None.

Ald. Albertini returned to the meeting at 6:35p.m.

4. Public Works, New Business:

(A) Public Works Department – Update.

Public Works Director Brent Anderson presented an update.

(B) Baxter & Woodman – Facility Plan, Improvement Options & Funding Presentation.

Brent Perz from Baxter & Woodman gave a presentation for a Facility Plan, Improvement Options & Funding for the Waste Water Treatment Plant.

(C) Leaf Machine Repair – Street Department.

Motion by Ald. Peterson, 2<sup>nd</sup> by Ald. Stevens to approve purchasing a replacement Dinkmar Curb Runner chassis from R.N.O.W. Inc., in the amount of \$50,200.00. The chassis will be paid for from Public Works Impact Fees, which has a current balance of approximately \$60,000.00. Discussion took place regarding the life left in the motor that would be used in the chassis. It was noted that it is a diesel motor and has plenty of life left. Voice vote carried. Motion carried.

(D) Main Office Building Makeup Air Unit (MAU) Replacement – WWTP.

Motion by Ald. Hoiness, 2<sup>nd</sup> by Ald. Peterson to approve the proposal from Ceroni Piping, in the amount of \$42,336.00, for replacement of the MAU in the office/lab/filter building at the WWTP. This work will be paid for from Sewer Depreciation Line Item #61-1790. Voice vote carried. Motion carried.

5. Other, Unfinished Business: None.

6. Other, New Business:

(A) 1% Grocery Tax.

Motion by Ald. Frank, 2<sup>nd</sup> by Ald. Peterson to not reinstate the 1% Grocery Tax. Discussion took place in regards to how a grocery tax affects residents. Discussion took

place in regards to the ability to revisit the tax if not reinstated now. It was noted that it could be revisited but it would delay when those funds would be collected and given to the City. Further discussion took place regarding if it has to be one percent. It was noted that one percent is the maximum that can be taxed. Voice vote carried. Motion carried.

(B) Growth Dimensions Funding Request.

Motion by Ald. Fleury, 2<sup>nd</sup> by Ald. Hoiness to approve the annual fund request from Growth Dimensions in the amount of \$20,000. Discussion took place in regards to this being a budgeted item. Discussion took place in regards to doing more of the work in house and not give the \$20,000.00. Voice vote carried followed by roll call vote. Roll call vote: 3/7 in favor. Ayes: Albertini, Brereton and Fleury. Nays: Frank, Gramkowski, Hoiness, McGee, Montalbano, Peterson and Stevens. Motion failed.

(C) Belvidere District 100 Intergovernmental Agreement – School Resource Officer (SRO).

Motion by Ald. Peterson, 2<sup>nd</sup> by Ald. Stevens to authorize the Intergovernmental Agreement between the City of Belvidere and Belvidere School District No. 100. Discussion took place in regards to increasing the percentage being charged to the school district. Voice vote carried. Motion carried.

(D) Motion to Accept Donation – Belvidere Police Department K9 Program.

Motion by Ald. Gramkowski, 2<sup>nd</sup> by Ald. Peterson to accept check #27421 from Meyers Kennel Inc. in the amount of \$501.00 for the Belvidere Police Department K9 program. Voice vote carried. Motion carried.

(E) Approve Resolution Establishing a Donation Policy.

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. Gramkowski to approve the resolution establishing a donation policy for the City of Belvidere. Discussion took place regarding accepting credit card payments for donations and the checks and balances in place to prevent conflicts of interest. Voice vote carried. Motion carried.

(F) Belvidere Police Department National Night Out Street Closure Request.

Motion by Ald. Gramkowski, 2<sup>nd</sup> by Ald. Stevens to approve the Belvidere Police Department Street Closure Request of North Main Street from East Perry Street to East Menomonie Street on Tuesday, August 5, 2025, from 5:00p.m. to 9:00p.m. for National Night Out. Discussion took place about using concrete barriers. Discussion took place in regards to how this event is growing and the positive response it receives from the community. Voice vote carried. Motion carried.

(G) Urinal and Sink Replacement at Fire Station #1.

Motion by Ald. Stevens, 2<sup>nd</sup> by Ald. McGee to accept the proposal from Jake Wacker Plumbing in the amount of \$4,000.00 for the replacement of the urinal and sink in the men's bathroom at Station 1, with funding to be provided from line item #01-5-220-6010 (Station Repair and Maintenance). Voice vote carried. Motion carried.

7. Adjournment:

Motion by Ald. Peterson, 2<sup>nd</sup> by Ald. McGee to adjourn at 7:38p.m. Voice vote carried. Motion carried.

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk



ORDINANCE #730H

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN  
ANNEXATION AGREEMENT BETWEEN THE  
CITY OF BELVIDERE, BLACK HAWK RESERVE LLC, AND  
CONTRY HOMES LLC

- WHEREAS, The City of Belvidere (the City) is authorized to enter into annexation agreements for properties that are both contiguous and non-contiguous to the City of Belvidere; and
- WHEREAS, Black Hawk Reserve LLC and Contry Homes LLC are the owners (the Owners) of record with respect to certain territory (the Territory) that is legally described in the Annexation Agreement (the Agreement) which is incorporated herein by this reference; and
- WHEREAS, the Owners are ready, willing and able to enter into the Annexation Agreement and to perform its obligations as required under the Annexation Agreement and this Ordinance; and
- WHEREAS, the statutory procedures provided in Sections 11-15.1-1 et seq. of the Illinois Municipal Code, as amended, for the execution of said Annexation Agreement have been fully complied with; and
- WHEREAS, it is in the best interest of the City of Belvidere, Boone County, Illinois to enter into an Annexation Agreement pertaining to the annexation of the Territory; and
- WHEREAS, The Corporate Authorities desire to approve the Annexation Agreement and authorize its execution pursuant to the City's home rule powers.

NOW, THEREFORE, be it ordained by the City Council of the City of Belvidere, Boone County, Illinois, as follows:

- Section 1: The foregoing recitals are incorporated herein by this reference.
- Section 2: The Mayor is hereby authorized and directed to execute, and the City Clerk is directed to attest, the Annexation Agreement between the City of Belvidere and the Owners, a copy of which is attached hereto as Exhibit A and incorporated herein. The Clerk is directed to file and record this Ordinance, the Annexation Agreement, as required by statute.
- Section 3: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 4: All prior ordinances or parts of ordinances to the extent that they are inconsistent with the provisions of this Ordinance, are hereby repealed.

Section 5: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law.

Passed by the City Council of the City of Belvidere, Illinois this     day of July, 2025

Approved:

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Clinton Morris, Mayor

Attest:

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Sarah Turnipseed, City Clerk

Ayes:           .  
Nays:           .  
Absent:         .

Date Passed:  
Date Approved:  
Date Published:

## ANNEXATION AGREEMENT

This Agreement is made and entered into \_\_\_\_\_,  
by and between the City of Belvidere, an Illinois Municipal Corporation located in Boone County, Illinois (The "City"), Black Hawk Reserve LLC, 6551 E. Riverside Blvd. Ste. 111 Rockford, IL 61114 and Contry Homes Group LLC, 6551 E. Riverside Blvd. Ste 111, Rockford, IL 61114 ("Owner(s) or Owner").

### WITNESSETH:

Whereas, The Owner(s) are holders of the title to parcels of property located in unincorporated Boone County, which property is legally described upon Exhibit "A" attached hereto and referred to herein as "the Property;" and

Whereas, Owner(s) and the City (hereinafter collectively referred to as "Parties" and individually referred to as "Party") desire to enter into this Agreement pursuant to the provisions of Section 11-15.1-1 Et Seq., of the Illinois Municipal Code (65 ILCS 5/11-15.1-1 Et Seq.) in accordance with the terms and conditions hereinafter set forth; and

Whereas, the Property is subject to an annexation agreement dated June 5, 2005 between the City of Belvidere, Landmark Development Inc., and Chicago Title and Land Trust Company under Trust #1065970 in accordance with Ordinances 724G which agreement will expire on June 5, 2025; and

Whereas, Owner(s) and City desire that the Property continue to be subject to an annexation agreement with the City of Belvidere to provide for the continuation of the applicability of City ordinances and services and to ensure annexation at such time as the property becomes contiguous to the City of Belvidere; and



Whereas, as of the date of this Agreement, the Property is not contiguous to the corporate limits of the City; and

Whereas, the Owner(s) have executed all petitions and other documents that are necessary to accomplish the annexation of the Property to the City and have caused the same to be filed with the City; and

Whereas, Owner(s) acknowledge executing a petition to annex the Property to the City of Belvidere and agree that the City may rely upon such petition for annexation to allow annexation of the Property to the City without further action of the Owner(s) or their successors in interest in the Property at such time after the Property becomes contiguous to the City; and

Whereas, a proposed Annexation Agreement, in substance and form the same as this Agreement, was submitted to the City by Owner(s) and a public hearing of the Mayor and City Council of the City of Belvidere was convened and properly conducted on \_\_\_\_\_, \_\_\_\_\_ to consider the petition for approval of this Annexation Agreement and said public hearing was held pursuant to notice as provided by statute; and

Whereas, all notices, publications, procedures, public hearings and other matters attendant to the consideration and approval of the execution of this Agreement have been given, made, held and performed by the City as required by Section 65 ILCS 5/7-1-8 and Section 65 ILCS 5/11-15.1-1 et seq. of the Illinois Municipal Code and all other applicable state statutes and all applicable ordinances, regulations and procedures of the City; and

Whereas, the Mayor and City Council of the City of Belvidere have, by a vote of two-thirds of the corporate authorities now holding office, directed the Mayor to execute, and the City Clerk to attest, this Agreement on behalf of the City; and

Whereas, the City has determined that the annexation of the Property to the City on the terms and conditions hereinafter set forth serves the best interests of the City, will extend the corporate limits and jurisdiction of the City, will permit orderly growth, planning and development of the City, will increase the tax base of the City, and will promote and enhance the general welfare of the City; and

Whereas, Owner(s) acknowledges the right of the City to approve or deny any annexation to the City and the City's right to cause an annexation agreement to contain provisions more restrictive and/or less restrictive than the Ordinances of the Belvidere Municipal Code.

Now, Therefore, in consideration of the mutual covenants herein made and pursuant to the provisions of section 11-15.1-1 et seq. of the Illinois Municipal Code (65 ILCS 5/11-15.1-1) Owner, and City hereby agree as follows:

1. Recitals. The foregoing recitals are incorporated herein as if fully set forth.
2. Annexation. Subject to the provisions of Section 65 ILCS 5/7-1-8, as amended, the Parties respectively agree to do all things necessary or appropriate to cause the Property to be duly and validly annexed to the City at the time the Property becomes contiguous to the City. Owner(s) agree to file, prior to, or at the time of approval of this Agreement, a petition for annexation and that the City may rely upon said petition to annex the property at such time as the Property becomes contiguous to the City. Further, the City may rely upon this Agreement as a Petition for Annexation at such time as the Property becomes contiguous to the City without further action. Owner(s) further agree to execute any and all documents and take all actions necessary to effectuate annexation to the City at such time as the Property becomes contiguous to the City, including but not limited to re-execution of any petition for annexation if the City so requests.

3. City Zoning. The City and Owner(s) agree that the Property was zoned in accordance with Ordinances adopted contemporaneous with the 2005 Annexation Agreement, including but not limited to, 725G, 726G, 727G, 728G, and 806G (the Zoning Ordinances). Any land use ordinances adopted by the City and relating to the Property subsequent to the 2005 Annexation Agreement shall also be deemed Zoning Ordinances. The Zoning Ordinances, all ordinances previously adopted by the City and relating to the Property, any subsequent amendment to the City of Belvidere Zoning Code (Chapter 150 of the City of Belvidere Municipal Code) and all variances, special use ordinances or other zoning actions taken by the City subsequent to adoption of Ordinance 724G shall continue to apply to the Property during the term of this Agreement and after annexation. Further, Owner(s) agrees that the following conditions and covenants shall apply to the Property and shall be made a part of all final plats and run with the land:

A. No sexually oriented business will operate on the Property, including but not limited to, adult arcades, bookstores, video stores, cabaret, motels, motions picture theaters, theaters, etc.

B. No stone quarries, gravel quarries, stone crushing, gravel crushing, concrete batch plant, and asphalt ready mix batch plants shall operate on the Property.

4. Sanitary Sewer Service. If the Property is improved with a residential dwelling unit at the time this Agreement is approved, the Property may continue to utilize sanitary sewer service in accordance with the City of Belvidere Municipal Code for the term of this Agreement at the same rates as paid by City residents. If the Property is vacant and un-improved (no residential dwelling unit on the Property) at the time this Agreement is executed (hereinafter Vacant), the Owner(s) may connect the Property to the City's sanitary sewer system in

conjunction with construction of a residential dwelling unit pursuant to permits issued by the City of Belvidere Building Department. Upon application for a building permit, a vacant property Owner(s) shall pay all normal, customary and standard permit, inspection, tap-on, connection, recapture, basin, and other fees as required by City ordinance, resolution or policy. If the Property fails to annex after becoming contiguous, or if it fails to become contiguous during the term of this Agreement, the City may, but is not obligated to, immediately charge water and sewer rates consistent with its rates for users located outside the corporate limits of the City.

5. Water Service. If the Property is improved with a residential dwelling unit at the time this Agreement is approved, the Property may continue to utilize City water service in accordance with the City of Belvidere Municipal Code for the term of this Agreement at the same rates as paid by City residents. If the Property is Vacant at the time this Agreement is executed, the Owner(s) may connect the Property to the City's water sewer system in conjunction with construction of a residential dwelling unit pursuant to permits issued by the City of Belvidere Building Department. Upon application for a building permit, the Vacant property Owner(s) shall pay all normal, customary and standard permit, inspection, tap-on, connection, recapture, basin, and other fees as required by City ordinance, resolution or policy. If the Property fails to annex after becoming contiguous, or if it fails to become contiguous during the term of this Agreement, the City may, but is not obligated to, immediately charge water and sewer rates consistent with its rates for users located outside the corporate limits of the City.

6. Plats of Subdivision. Except as otherwise set forth herein, Owner(s) agrees that all construction on the Property will be in accordance with the Belvidere Municipal Code,



including but not limited to the City's Building Codes, Subdivision Codes and Zoning Codes, as amended and in effect at the time of issuance of building permit or other relevant permit.

A. If the Property is subdivided in the future, the Owner(s) further agrees that no lot line in the Plat of Subdivision will be within any one-hundred year flood plain boundary, as determined by the most recent F.E.M.A. Flood Boundary and Floodway Map, as amended, and as authorized by the City of Belvidere. No structure or building shall be constructed within such one-hundred-year flood plain without specific written consent of the City.

7. Fees.

A. If a residential lot is Vacant as of the date of this Agreement, as a condition of this Agreement, Owner(s) agrees to pay and/or donate, or cause to be paid and/or donated cash contributions as set forth on Exhibit E which is incorporated herein by reference. The City agrees that if the lot is already improved with a single-family residence, as of the date of this Agreement, then the fees set forth in Exhibit E have already been paid for that lot. Owner(s) agree that the public entity receiving a cash payment and/or donation as identified on Exhibit E may use the cash and/or donation for any public purpose. Owner(s) further agree that the cash payment and /or donation represents a voluntary payment and/or donation, which is contractual in nature and is an agreed upon condition of annexation and this Agreement. Owner(s), their successors and assigns therefore waive any defenses with respect to these fees, and any other fees identified in this Agreement, and further agrees not to challenge these fees at a later date. Owner(s) agree that, while these fees are agreed to as a part of a contractual obligation to induce the City to execute this Agreement, the fees may also serve to offset the proposed development's impact on the applicable entity, that the impact is uniquely and directly attributable to the

proposed development and that the amount of the payment and/or donation is appropriate given the anticipated impact of the development.

B. Owner(s), and on behalf of their successors and assigns hereby irrevocably bind themselves to refrain from making any claim or demand, or to commence, cause or permit to be prosecuted any action in law or equity against any person or entity on account of any payment or donation described in this Agreement.

8. Ordinances. The Owner(s) shall abide by all ordinances, resolutions, regulations, policies and laws of the City, including but not limited to, the City's subdivision code and zoning code, in effect at the execution of this Agreement and as may be subsequently amended.

9. Remedies. Either party may enforce this Agreement by any action or proceeding at law or in equity, and may exercise any remedy at law or in equity. The parties agree that any action relating to this Agreement shall be brought in the Circuit Court for the 17<sup>th</sup> Judicial Circuit Boone County, Illinois and both parties submit to jurisdiction and venue in that Court. If the Owner(s) does not pay any fee or cost provided in this Agreement, the City may withhold the issuance of building permits until payment is received.

10. Amendment. The parties agree that this Agreement, and any exhibits attached hereto, may be amended only by the mutual consent of the parties, by adoption of an ordinance by the City approving said amendment as provided by law, and the execution of said amendment by the parties or their successors in interest.

11. Costs, Expenses, and Fees. Prior to, or immediately upon, annexation, the Owner(s) shall pay to the City any amount due a fire protection district pursuant to 70 ILCS 705/20, as amended. Owner(s) shall pay the entire amount which may be due a fire protection

district prior to annexation regardless of when the monies may actually become due to the fire protection district.

12. Severability. If any provision, covenant, agreement or portion of this Agreement or its application to any person, entity or property is held invalid, such invalidity shall not affect the application or validity of any other provisions, covenants or portions of this Agreement, and to that end all provisions, covenants or portions of this Agreement are declared to be severable.

13. Addresses for Notices. All notices and other communications in connection with this agreement shall be in writing, and any notice, communication or payment hereunder shall be deemed delivered to the addresses thereof two (2) days after deposit in any main or branch United States Post Office, certified or registered mail, postage prepaid, or one (1) day after deposit thereof with any nationally known and reputable overnight courier service, delivery charges prepaid, or on the date of delivery, if personally delivered, or transmitted by facsimile with confirmation of transmittal, in any case, addressed to the parties respectively as follows:

If to Owner(s):

With a Copy to: *COUNTRY HOMES L.L.C.  
6551 E. RIVERSIDE BLVD. SUITE 111  
ROCKFORD IL 61114*

If to City: City Clerk  
City of Belvidere  
401 Whitney Blvd.  
Belvidere, Illinois 61008

With Copy to: City Attorney  
City of Belvidere  
401 Whitney Blvd.  
Belvidere, Illinois 61008

By notice complying with the requirement of this paragraph, each party shall have the right to change the address or addressee for all further notices, other communications and payment to

such party; provided, however, that no notice of a change of address, addressee or both shall be effective until actually received.

14. Entire Agreement. This Agreement supersedes all prior agreements, negotiations and exhibits and is a full integration of the entire agreement of the parties.

15. Survival. The provisions contained herein shall survive the annexation of the property and shall not be merged or expunged by the annexation of the property or any part hereof to the City.

16. Successors and Assigns. This Agreement shall run with the land and shall be binding upon and inure to the benefit of the parties hereto, their successors in title and their respective successors, grantees, lessees, and assigns, and upon successor corporate authorities of the City and successor municipalities. Owner(s) agree that the City will record this Agreement at the Boone County Recorder's office immediately upon its execution.

17. Term of Agreement. This Agreement shall be binding upon the Parties and their respective successors and assigns for the term of thirty (30) years, commencing as of the date hereof, and for such further term as may hereinafter be authorized by statute or by ordinance of the City. The Parties acknowledge and agree that the thirty (30) year term is in derogation of state law as applied to non-home rule units and that the thirty (30) year term is being agreed upon pursuant to the City's powers as a home rule unit of government. In the event that a court of competent jurisdiction rules that the City lacks authority for a greater than twenty (20) year annexation agreement then the statutory term of twenty-years shall be applied.

18. Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.



19. Disconnection. Owner, and on behalf of their successors and assigns, agrees to refrain from making any claim or demand, or to commence, cause or permit to be prosecuted any action in law or equity against the City on account of disconnection pursuant to this section.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the date first above written.

CITY:  
City of Belvidere,  
an Illinois Municipal Corporation

By: \_\_\_\_\_  
Mayor Clinton Morris

ATTEST:

\_\_\_\_\_  
City Clerk

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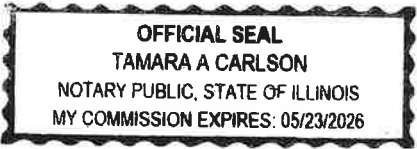
By: Black Hawk Reserve LLC

By: [Signature]

Its: MEMBER

Subscribed and Sworn to  
before me this 30<sup>th</sup> day.  
of May, 2025.

[Signature]  
Notary Public



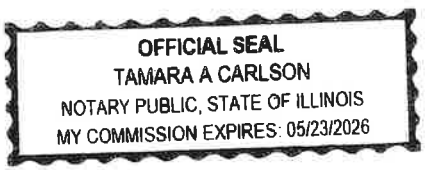
By: Contry Homes Group LLC

By: [Signature]

Its: OWNER

Subscribed and Sworn to  
before me this 30<sup>th</sup> day.  
of May, 2025.

[Signature]  
Notary Public



## EXHIBIT A

### LEGAL DESCRIPTION

The parties agree that each separate parcel may be annexed separately at the time said parcel becomes contiguous to the City of Belvidere.

4324 RUSA TRL BELVIDERE, IL 61008

PIN: 05-21-104-016

Lot 16 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4300 RUSA TRL BELVIDERE, IL 61008

PIN: 05-21-104-017

Lot 17 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

322 BROCKET TRL BELVIDERE, IL 61008

PIN: 05-21-101-006

Lot 89 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

336 BROCKET TRL BELVIDERE, IL 61008

PIN: 05-21-101-003

Lot 92 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4454 SPOTTED DEER TRL BELVIDERE, IL 61008

PIN: 05-21-104-010

Lot 10 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16,

2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4483 SPOTTED DEER TRL BELVIDERE, IL 61008

PIN: 05-21-102-038

Lot 41 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4396 MANIPUR CT BELVIDERE, IL 61008

PIN: 05-21-102-026

Lot 56 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4432 MANIPUR CT BELVIDERE, IL 61008

PIN: 05-21-102-024

Lot 58 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4458 MANIPUR CT BELVIDERE, IL 61008

PIN: 05-21-102-023

Lot 59 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4484 MANIPUR CT BELVIDERE, IL 61008

PIN: 05-21-102-022

Lot 60 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.



4475 MANIPUR CT BELVIDERE, IL 61008  
PIN: 05-21-102-021

Lot 61 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4453 MANIPUR CT BELVIDERE, IL 61008  
PIN: 05-21-102-020

Lot 62 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4507 SPOTTED DEER TRL, IL 61008  
PIN: 05-21-102-037

Lot 40 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

356 WHITETAIL TRL BELVIDERE, IL 61008  
PIN: 05-21-102-013

Lot 69 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

368 WHITETAIL TRL BELVIDERE, IL 61008  
PIN: 05-21-102-001

Lot 71 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

372 WHITETAIL TRL BELVIDERE, IL 61008  
PIN: 05-21-102-002

Lot 72 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half

(1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4558 MUNTJAC TRL BELVIDERE, IL 61008  
PIN: 05-16-351-008

Lot 96 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4574 MUNTJAC TRL BELVIDERE, IL 61008  
PIN: 05-16-351-007

Lot 97 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4571 MUNTJAC TRL BELVIDERE, IL 61008  
PIN: 05-16-351-004

Lot 100 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat Index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4553 MUNTJAC TRL BELVIDERE, IL 61008  
PIN: 05-16-351-003

Lot 101 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4469 TUFTED DEER CT., BELVIDERE, IL 61008  
PIN: 05-21-102-032

Lot 50 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

4457 TUFTED DEER CT. BELVIDERE, IL 61008

PIN: 05-21-102-031

Lot 51 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

The Tracts are a part of the Territory described in and subject to an Annexation Agreement dated June 15, 2005 and recorded in the Boone County Recorder's Office as document 05R08552. Owners desire that this additional described territory also be annexed to the City and as such also Petition, in addition to their own Tract, that the entirety of the described Territory be annexed to the City. Owners agree that the City may annex their Tract as an individual Tract or as a part of a greater Territory consisting of some or all of the Territory described in the 2005 Annexation Agreement.

**EXHIBIT B**  
**ANNEXATION PLAT**

NA



**EXHIBIT C**  
**SEWER FEES**

Owner(s) shall pay the Sewer Connection Fees, applicable recapture fees, and other fees of general applicability at the rate then in effect at the time of the earlier to occur of issuance of a building permit for a specific lot or approval of any Plat of Subdivision or Planned Unit Development.

## **EXHIBIT D**

### **WATER FEES**

Owner(s) shall pay the Water Connection Fees, applicable recapture fees, and other fees of general applicability at the rate then in effect at the time of the earlier to occur of issuance of a building permit for a specific lot or approval of any Plat of Subdivision or Planned Unit Development.

## EXHIBIT E

### EXACTION FEE SCHEDULE

The fees identified in this Exhibit, as well as other fees identified in this Agreement, represent the fees in effect at the time of annexation. The Parties agree that the Owner(s), its assigns and successors shall pay the identified fees at the time of final plat approval at the then current rates, or, if the City agrees, at the time of building permit at the then current rates. Owner(s) further agrees that the cash payment and /or donation represents a voluntary payment and/or donation, which is contractual in nature and is an agreed upon condition of annexation and this Agreement. Owner(s), its successors and assigns therefore waive any defenses with respect to these fees, and any other fees identified in this Agreement, and further agrees not to challenge these fees at a later date. Owner(s) agrees that, while these fees are agreed to as a part of a contractual obligation to induce the City to execute this Agreement, the fees may also serve to offset the proposed development's impact on the applicable entity, that the impact is uniquely and directly attributable to the proposed development and that the amount of the payment and/or donation is appropriate given the anticipated impact of the development.

- 1) Tornado Siren Planning and Capital Improvements: \$50.00 per acre
- 2) Bike Path Planning and Capital Improvements: \$50.00 per acre
- 3) Well Site/Reservoir Planning and Improvements: \$50.00 per acre
- 4) Sewer System Planning and Expansion: \$50.00 per acre
- 5) Three Percent Inspection Fee: Three Percent of value of public improvements payable prior to release of final plat
- 6) Police Fire and Public Works: See attached Schedule
- 7) Land/Cash Fees, including School, Park District Conservation District, Police, Fire and Public Works Fees Pursuant to the attached schedules.
- 8) IDA Public Library: \$80.00 per lot (per unit in multi-family).
- 9) Storm Water Basin Fee: \$80.00 per acre
- 10) Other Basin Fees:
- 11) Owner(s) also agrees to pay such other fees, of general applicability, as set by City ordinance or policy, including but not limited to, building permit fees, connection fees, Fire Inspection Fees etc.

**CITY OF BELVIDERE  
PARK IMPACT FEE FORMULA**

6.25 Acres per 1,000 population  
0.00625 Acres Per Person

Land Value Per Acre            \$120,000.00

Housing Type:	People Per Unit	Acres Per Person	Acres Per unit	Value of Land	Fee
Apartments					
1 Bedroom	1.758	0.00625	0.010988	\$120,000.00	\$1,318.50
2 Bedroom	1.914	0.00625	0.011963	\$120,000.00	\$1,435.50
3 Bedroom	3.053	0.00625	0.019081	\$120,000.00	\$2,289.75
Single Family Attached					
1 Bedroom	1.193	0.00625	0.007456	\$120,000.00	\$894.75
2 Bedroom	1.990	0.00625	0.012438	\$120,000.00	\$1,492.50
3 Bedroom	2.392	0.00625	0.014950	\$120,000.00	\$1,794.00
4 Bedroom	3.145	0.00625	0.019656	\$120,000.00	\$2,358.75
Single Family Detached					
2 Bedroom	2.017	0.00625	0.012606	\$120,000.00	\$1,512.75
3 Bedroom	2.899	0.00625	0.018119	\$120,000.00	\$2,174.25
4 Bedroom	3.764	0.00625	0.023525	\$120,000.00	\$2,823.00
5 Bedroom	3.770	0.00625	0.023563	\$120,000.00	\$2,827.50



BELVIDERE SCHOOL DONATION FORMULA

	Acres/School	Max. Students	Acres/Student
Elementary School	16	600	0.026667
Junior High	30	900	0.033
7th & 8th High School	70	1500	0.047
	Acres/School	\$/Acre	\$ per student
Elementary	0.026667	\$120,000.00	\$3,200.00
Junior High	0.033	\$120,000.00	\$4,000.00
High School	0.047	\$120,000.00	\$5,600.00

STUDENT RATIO/UNIT			
	1 Bed. Apartment \$/Student	Student/Apt.	Fee
Elementary	\$3,200.00	0.002	\$6.40
Junior High	\$4,000.00	0.001	\$4.00
High School	\$5,600.00	0.001	\$5.60
TOTAL			\$16.00
2 Bed Apartment			
Elementary	\$3,200.00	0.086	\$275.20
Junior High	\$4,000.00	0.042	\$168.00
High School	\$5,600.00	0.046	\$257.60
TOTAL			\$700.80
3 Bed Apartment			
Elementary	\$3,200.00	0.234	\$748.80
Junior High	\$4,000.00	0.123	\$492.00
High School	\$5,600.00	0.118	\$660.80
TOTAL			\$1,901.60
1 Bed S.F. Attached			
Elementary	\$3,200.00	0.014	\$44.80
Junior High	\$4,000.00	0.018	\$72.00
High School	\$5,600.00	0.024	\$134.40
TOTAL			\$251.20
2 Bed S.F. Attached			
Elementary	\$3,200.00	0.088	\$281.60
Junior High	\$4,000.00	0.048	\$192.00
High School	\$5,600.00	0.038	\$212.80
TOTAL			\$686.40
3 Bed S.F. Attached			
Elementary	\$3,200.00	0.234	\$748.80
Junior High	\$4,000.00	0.058	\$232.00
High School	\$5,600.00	0.059	\$330.40
TOTAL			\$1,311.20
4 Bed. S.F. Attached			
Elementary	\$3,200.00	0.322	\$1,030.40
Junior High	\$4,000.00	0.154	\$616.00
High School	\$5,600.00	0.173	\$968.80
Total			\$2,615.20
2 Bed S.F. Detached			
Elementary	\$3,200.00	0.136	\$435.20
Junior High	\$4,000.00	0.048	\$192.00
High School	\$5,600.00	0.020	\$112.00
TOTAL			\$739.20
3 Bed S.F. Detached			
Elementary	\$3,200.00	0.369	\$1,180.80
Junior High	\$4,000.00	0.173	\$692.00
High School	\$5,600.00	0.184	\$1,030.40
TOTAL			\$2,903.20
4 Bed. S.F. Detached			
Elementary	\$1,673.33	0.530	\$896.86
Junior High	\$4,000.00	0.298	\$1,192.00
High School	\$5,600.00	0.360	\$2,016.00
TOTAL			\$4,094.86
5 Bed. S.F. Detached			
Elementary	\$3,200.00	0.345	\$1,104.00
Junior High	\$4,000.00	0.248	\$992.00
High School	\$5,600.00	0.300	\$1,680.00
TOTAL			\$3,776.00

CURRENT

POLICE FIRE PUBLIC WORKS  
ANNEXATION IMPACT FEES

The following impact fees shall be assessed on a per dwelling unit (DU) basis in all Annexations resulting in the subdivision of land. Fees are based upon the cost of operating each department divided by total population and multiplied by the anticipated impact of the development. Fees shall be paid by the Owner, or his successor prior to approval of any final plat or no later than 19 years after execution of the Annexation Agreement, whichever is earlier. Alternatively, the City and Owner may agree that these fees may be paid at the Police, Fire and Public Works Impact fees may be paid at the time a building permit is issued at the then current impact fee rate plus 10%.

POPULATION 23532  
Persons per dwelling 2.932

RESIDENTIAL DEVELOPMENT

**I. POLICE**

General Operations	\$4,856,651.00
Capital Funds	\$373,214.00
Building Fund	\$750,000.00
PSB Expenses	\$536,772.00
sub total	\$6,516,637.00
Total Expenditures / Population = Cost Per Person	
\$6,516,637.00	23532 \$277.01
CPP x PPD	<b>POLICE IMPACT FEE</b>
	\$812.20 per du

**II FIRE**

General Operations	\$3,172,653.00
Capital Funds	\$575,000.00
Building Fund	\$2,000,000.00
sub total	\$5,747,653.00
Total Expenditures / Population = Cost Per Person	
5,747,653.00	23,532.00 244.25
CPP X PPD	<b>FIRE IMPACT FEE</b>
	\$716.14 per du

**III PUBLIC WORKS**

General Operations	\$166,627.00
Streets	\$1,280,275.00
Street Lighting	\$226,198.00
MFT Expenditures	\$809,832.00
Capital Funds	\$214,000.00
sub total	\$2,696,932.00
Total Expenditures / Population = Cost Per Person	
\$2,696,932.00	23,532.00 \$114.61
CPP x PPD	<b>PUBLIC WORKS IMPACT FEE</b>
	\$336.03 per du

TOTAL RESIDENTIAL IMPACT FEE **\$1,864.36** per du plus 10% admin Fee if paid at Building permit

COMMERCIAL DEVELOPMENT

Commercial Development Impact Fees are assessed on a per unit basis (i.e., a commercial development with 5 individual stores will pay 5 impact fees. A commercial development in the form of a 4 unit strip mall all under one roof would pay 4 impact fees. For purposes of assessing Commercial Impact Fees, it is assumed that each unit will have the same impact as a single residential unit. Fees shall be paid by the Owner, or his successor, prior to approval of any final plat or no later than 19 years after execution of the Annexation Agreement, whichever is earlier. Alternatively, the City and Owner may agree that the the Police, Fire and Public Works impact fees may be paid at the time a building permit is issued at the then current impact fee rate plus 10%.

I. POLICE	\$812.20
II. FIRE	\$716.14
III. PUBLIC WORKS	\$336.03

TOTAL COMMERCIAL FEE **\$1,864.36** per unit plus 10% admin Fee if paid at Building permit

**CITY OF BELVIDERE  
CONSERVATION DISTRICT IMPACT FEES**

12 Acres per 1,000 population  
0.012 Acres Per Person

Land Value Per Acre                      \$20,700.00

Housing Type:	People Per Unit	Acres Per Person	Acres Per unit	Value of Land	Fee
<b>Apartments</b>					
1 Bedroom	1.758	0.012	0.021096	\$20,700.00	\$436.69
2 Bedroom	1.914	0.012	0.022968	\$20,700.00	\$475.44
3 Bedroom	3.053	0.012	0.036636	\$20,700.00	\$758.37
<b>Single Family Attached</b>					
1 Bedroom	1.193	0.012	0.014316	\$20,700.00	\$296.34
2 Bedroom	1.99	0.012	0.02388	\$20,700.00	\$494.32
3 Bedroom	2.392	0.012	0.028704	\$20,700.00	\$594.17
4 Bedroom	3.145	0.012	0.03774	\$20,700.00	\$781.22
<b>Single Family Detached</b>					
2 Bedroom	2.017	0.012	0.024204	\$20,700.00	\$501.02
3 Bedroom	2.899	0.012	0.034788	\$20,700.00	\$720.11
4 Bedroom	3.764	0.012	0.045168	\$20,700.00	\$934.98
5 Bedroom	3.77	0.012	0.04524	\$20,700.00	\$936.47

ORDINANCE #731H  
AN ORDINANCE ANNEXING CERTAIN TERRITORY  
LYING NORTH OF US BUSINESS ROUTE 20, AND  
EAST OF BEAVER VALLEY ROAD  
TO THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS

WHEREAS, written petitions signed by the legal owners of record of all land within the territory described in the attached Exhibit A (the Territory), has been filed with the City Clerk of the City of Belvidere, Boone County, Illinois, (the City) requesting that said Territory be annexed to the City of Belvidere; and

WHEREAS, no eligible electors reside in the Territory; and

WHEREAS, the Territory is not within the corporate limits of any municipality and the Territory is contiguous to the City; and

WHEREAS, section 7-1-8 of the Illinois Municipal Code (65 ILCS 5/7-1-8) authorize municipalities to annex contiguous territory upon the written petition signed by the owners of record and at least 51% of the electors residing in the territory; and

WHEREAS, legal notices regarding the annexation of the Territory have been sent to all public bodies required to receive such notice by State statute; and

WHEREAS, all petitions, documents and other legal requirements are in full compliance with the statutes of the State of Illinois; and

WHEREAS, the Territory is contiguous to Ward 2 of the City of Belvidere; and

WHEREAS, the Territory is the subject of an annexation agreement executed June 15, 2005 and approved by Ordinance 724G (the Annexation Agreement); and

WHEREAS, in accordance with the Annexation Agreement the City adopted certain zoning ordinances and ordinances approving special uses which may affect the Territory including, but not limited to Ordinances 727G, 728G, and 806G and such zoning shall continue in full force and effect as they apply to the Territory upon annexation; and

WHEREAS, in accordance with the Annexation Agreement the City adopted ordinance 789G approving the final plat of subdivision for Deer Hills I Final Plat; and

WHEREAS, WHEREAS, the City is a home rule unit of government within the meaning of Section 6 of Article VII of the 1970 Constitution of the State of Illinois and this Ordinance is adopted pursuant to said authority; and

WHEREAS, it is in the best interest of the City that the Territory be annexed.

NOW THEREFORE, be it ordained by the Mayor and City Council of the City of Belvidere, Boone County Illinois, as follows:

- SECTION 1: The foregoing recitals are incorporated herein by this reference.
- SECTION 2: The Territory described in the attached Exhibit A and depicted on the Plat of Annexation attached hereto as Exhibit B, which are incorporated herein by this reference, is hereby annexed to the City of Belvidere, Boone County, Illinois.
- SECTION 3: Pursuant to the Belvidere Municipal Code, the Territory, shall maintain the zoning and planed unit developments approved by 727G, 728G, and 806G, as well as the Plat of Subdivision approved by Ordinance 789G, upon annexation as they apply to the Territory.
- SECTION 4: The annexed Territory is hereby incorporated into and made a part of Ward 2 of the City of Belvidere and the boundaries of Ward 2 shall be adjusted accordingly.
- SECTION 5: The City Clerk of the City of Belvidere is hereby directed to immediately record, with the Recorder of Deeds for Boone County, Illinois, and file with the Boone County Clerk, a certified copy of this Ordinance, together with the accurate map of the Territory annexed and appended to the Ordinance as Exhibit A. The City Clerk shall also file the affidavit of service of the notices required by 65 ILCS 5/7-7-1 with the Boone County Recorder. The City Clerk shall also file a copy of this Ordinance with all other applicable agencies including but not limited to the Illinois Department of Revenue and the U.S. Postal Service.
- SECTION 6: That all maps, journals and other records of the City be changed accordingly.
- SECTION 7: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.
- SECTION 8: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.
- SECTION : This Ordinance shall be in full force and effect immediately upon its passage and approval.

Passed by the City Council of the City of Belvidere, Illinois this    day of July, 2025.



Approved:

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Clinton Morris, Mayor

Attest:

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Erica Bluege, City Clerk

Ayes: .

Nays: .

Absent:

Date Passed:

Date Approved:

Date Published:

**Prepared By / Return To:**

Michael S. Drella

City Attorney

City of Belvidere

401 Whitney Blvd

Belvidere, Illinois 61008

## EXHIBIT A

Out Lots A , B, and C, as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

PIN: 05-16-351-001

PIN: 05-21-101-001

PIN: 05-21-104-018



**EXHIBIT B**

# Plat of Annexation

## Legend



1 inch = 293 feet

-  Parcel Boundary to be Annexed
-  Annexation Boundary

