

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

August 18, 2025

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere, IL at 6:00 p.m.
Mayor Clinton Morris presiding.

(1) Roll Call:

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
August 4, 2025; as presented.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(A) Ida Public Library.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$2,195,133.97
Water & Sewer Fund Expenditures: \$ 472,623.37

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime Pay for July 2025.

(B) Monthly Report of Belvidere Fire Department Overtime Pay for July 2025.

(C) Monthly Report of Community Development Department/Planning
Department for July 2025.

(D) Monthly Report of Building Department Revenues, Residential Building
Permits and Case Reports for July 2025.

(E) Monthly Financial Report for July 2025.

(F) Monthly General Fund Report for July 2025.

(G) Monthly Water/Sewer Fund Report July 2025.

(H) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of August 11, 2025.

(9) Unfinished Business:

(A) Ord. #732H – 1st Reading: An Ordinance Annexing Certain Territory Lying North of US Business Route 20, and East of Beaver Valley Road Consisting of Final Plats 1 & 2 of the Deer Hills Subdivisions to the City of Belvidere, Boone County, Illinois.

(B) Ord. #733H – 1st Reading: An Ordinance Annexing Certain Territory Lying North of US Business Route 20, and West of the Beaver Creek Consisting of the Deer Woods II Subdivision to the City of Belvidere, Boone County, Illinois.

(10) New Business:

(A) Res. #2025-15: A Resolution to Enter into a Joint Funding Agreement with the Illinois Department of Transportation (IDOT) for Parking Lot #7 Improvements.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works August 11, 2025.

Motions of Public Works – Chairwoman Sandra Gramkowski.

(A) Motion to approve the change order from ARC Design Resources, in an amount not-to-exceed \$30,000.00 for additional design engineering and construction services for the Parking Lot #7 Expansion and Enhancement Project. This work will be paid for from grant funds and capital funds.

(B) Motion to approve the low bid from Schroeder Asphalt Services, Inc., in the amount of \$239,460.00 for the Manhole Adjustment Project Phase 2. This work will be paid for from Capital Funds.

(C) Motion to approve the low bid from N-Trak Group, in the amount of \$869,992.71 for the Allen Street Detention Pond Project. This work will be paid for from IEPA GIGO Grant Funds and Capital Funds.

Motions of Public Safety – Chairman Rory Peterson.

(D) Motion to approve the renewal of the First Due software for the Belvidere Fire Department at a cost of \$16,131.25 to be paid for by line item 01-5-220-7020.

(E) Motion to accept a check from Vetcor Professional Practices LLC, DBA Dogwood Pet Hospital, check #830394, in the amount of \$3,494.25 for the Belvidere K9 Program.

(11) Other: None.

(12) Adjournment:

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
MINUTES

Date: August 4, 2025

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere, Illinois
at 6:00 p.m.

Call to order by Mayor Clinton Morris.

(1) Roll Call: Present: J. Albertini, R. Brereton, M. Fleury, S. Gramkowski,
M. McGee, C. Montalbano, R. Peterson and
C. Stevens.

Absent: W. Frank and J. Hoiness.

Other staff members in attendance:

Public Works Director Brent Anderson, Budget and Finance Officer Sarah Turnipseed,
Community Development Planner Gina DelRose, Police Chief Shane Woody, Fire
Lieutenant Dan Drall, City Attorney Mike Drella, City Treasurer Mary Volkey and City
Clerk Erica Bluege.

(2) Pledge of Allegiance:
Invocation: Mayor Clinton Morris.

(3) Public Comment: None.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
July 21, 2025; as presented.

Motion by Ald. Stevens, 2nd by Ald. Peterson to approve the minutes of the regular
meeting of the Belvidere City Council of July 21, 2025. Voice vote carried. Motion
carried.

(5) Public Hearing: None.

(6) Special Messages and Proclamations: None.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

(A) Approval of the Minutes of the Committee of the Whole – Public Safety and Finance and Personnel of July 28, 2025; as presented.

Motion by Ald. McGee, 2nd by Ald. Gramkowski to approve the minutes of the Committee of the Whole – Public Safety and Finance and Personnel of July 28, 2025. Voice vote carried. Motion carried.

(9) Unfinished Business: None.

(10) New Business:

(A) Ord. #732H – 1st Reading: An Ordinance Annexing Certain Territory Lying North of US Business Route 20, and East of Beaver Valley Road Consisting of Final Plats 1 & 2 of the Deer Hills Subdivisions to the City of Belvidere, Boone County, Illinois.

(B) Ord. #733H – 1st Reading: An Ordinance Annexing Certain Territory Lying North of US Business Route 20, and West of the Beaver Creek Consisting of the Deer Woods II Subdivision to the City of Belvidere, Boone County, Illinois.

Let the record show Ordinance #732H and #733H were placed on file for first reading.

(A) Res. #2025-12: Release of Certain Executive Session Minutes Pursuant to 5 ILCS 120/1 Et. Seq.

Motion by Ald. Peterson, 2nd by Ald. Stevens to adopt Res. #2025-12. Roll call vote: 8/0 in favor. Ayes: Albertini, Brereton, Fleury, Gramkowski, McGee, Montalbano, Peterson and Stevens. Nays: None. Motion carried.

(B) Res. #2025-13: A Resolution Authorizing the Execution of An UTV and Trailer Vehicle Agreement Between the City of Belvidere and the Illinois Law Enforcement Alarm System (ILEAS).

Motion by Ald. Montalbano, 2nd by Ald. Stevens to adopt Res. #2025-13. Roll call vote: 8/0 in favor. Ayes: Brereton, Fleury, Gramkowski, McGee, Montalbano, Peterson, Stevens and Albertini. Nays: None. Motion carried.

(C) Res. #2025-14: A Resolution Authorizing the Execution of an Agreement
Between the City of Belvidere and InTime Services Inc.

Motion by Ald. Stevens, 2nd by Ald. Peterson to adopt Res. #2025-14. Roll call vote: 8/0 in favor. Ayes: Fleury, Gramkowski, McGee, Montalbano, Peterson, Stevens, Albertini and Brereton. Nays: None. Motion carried.

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel of July 28, 2025.

Motions of Public Safety.

(A) Motion to accept the donations for the Belvidere Police Department K9 Program as presented in the memo dated July 28, 2025, from Police Chief Shane Woody. Discussion took place regarding a report being included with packets once a month for donations under \$500.00. Roll call vote: 8/0 in favor. Ayes: Gramkowski, McGee, Montalbano, Peterson, Stevens, Albertini, Brereton and Fleury. Nays: None. Motion carried.

(B) Motion to contract Stateline Carpet & Flooring, per Quote ES500655, for \$8,550.00 to replace flooring in the front entry, office, restrooms, hallway and supply closet at Station 1, funded with \$5,000.00 from line item 01-5-220-6010 and the remainder from the 2% Firefighters Foreign Fire Insurance Tax Fund. Roll call vote: 8/0 in favor. Ayes: McGee, Montalbano, Peterson, Stevens, Albertini, Brereton, Fleury and Gramkowski. Nays: None. Motion carried.

(C) Motion to approve the Hispanic Heritage Day Parade Request to be held on Saturday, September 20, 2025. Roll call vote: 8/0 in favor. Ayes: Montalbano, Peterson, Stevens, Albertini, Brereton, Fleury, Gramkowski and McGee. Nays: None. Motion carried.

Motions of Planning & Zoning.

(D) Motion to consent to the appointment of Gary Greenhow to the City of Belvidere Planning and Zoning Commission for the term of office expiring May 1, 2030. Roll call vote: 8/0 in favor. Ayes: Peterson, Stevens, Albertini, Brereton, Fleury, Gramkowski, McGee and Montalbano. Nays: None. Motion carried.

(E) Motion to approve the low bid from O'Brien Civil Works, Inc., in the amount of \$54,110.00, for the bollard installation project. This work will be paid for from grant funds and capital funds. Roll call vote: 8/0 in favor. Ayes: Stevens, Albertini, Brereton, Fleury, Gramkowski, McGee, Montalbano and Peterson. Nays: None. Motion carried.

(F) Motion to reduce the cash escrow for the Southtowne Subdivision from \$426,111.07 to \$108,750.00. This amount represents 125% of the cost of the uncompleted work, in accordance with the provisions of Section 151.61(b)(2) of the City's Subdivision Code. Roll call vote: 8/0 in favor. Ayes: Albertini, Brereton, Fleury, Gramkowski, McGee, Montalbano, Peterson and Stevens. Nays: None. Motion carried.

(11) Other: None.

(12) Adjournment:

Motion by Ald. Peterson, 2nd by Ald. Gramkowski to adjourn meeting at 6:18p.m. Voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

Bills Payable Summary
DATE OF PAYABLES

August 18, 2025

General Fund:	\$1,724,370.30
Special Funds:	
Farmington Ponds SSA#2	\$1,448.02
Farmington Ponds SSA#3	\$776.74
Capital	\$150,649.42
MFT	\$0.00
TIF	\$528.42
Escrow	\$317,361.07
Total General & Special Funds:	\$2,195,133.97
Water & Sewer:	\$472,623.37
Total of all Funds	\$2,667,757.34

Police Overtime Paid - July 2025

01-210

Start Date

7/1/2025

End Date

7/31/2025

Home Department Description	Payroll Name	Pay Date	Overtime Earnings Total	Overtime Hours Total	ACT Police OT Earnings	ACT Police OT Hours	DBL - DoubleTime earnings	DBL - DoubleTime	Overtime Rate Paid
POLICE	Ball, Michael H	07/03/2025	\$461.55	6.00	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE	Ball, Michael H	07/18/2025	\$307.70	4.00	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE	Bell, Jeremy	07/03/2025	\$101.99	1.50	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE	Bell, Jeremy	07/18/2025	\$883.96	13.00	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE	Bogdonas, Michelle A	07/03/2025	\$747.96	11.00	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE	Danielak, Joseph W	07/03/2025	\$210.54	3.50	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE	Danielak, Joseph W	07/18/2025	\$391.01	6.50	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE	Davis, Matthew t	07/18/2025	\$2,860.97	51.50	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE	Delavan, Thomas S	07/03/2025	\$407.98	6.00	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE	Delavan, Thomas S	07/18/2025	\$1,291.94	19.00	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE	Derry, Paul D	07/18/2025	\$384.63	5.00	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE	Gibson, Matthew	07/03/2025	\$708.30	12.75	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE	Gibson, Matthew	07/18/2025	\$305.54	5.50	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE	Jones, Anthony M.	07/03/2025	\$416.65	7.50	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE	Jones, Anthony M.	07/18/2025	\$555.53	10.00	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE	Jones, Hobert	07/03/2025	\$55.55	1.00	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE	King, Kc N	07/03/2025	\$441.98	6.50	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE	King, Kc N	07/18/2025	\$509.97	7.50	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE	King, Paul M	07/18/2025	\$153.85	2.00	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE	Kirk, Julie A	07/03/2025	\$679.97	10.00	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE	Kirk, Julie A	07/18/2025	\$339.98	5.00	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE	Korn, Matthew D	07/03/2025	\$1,564.04	26.00	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE	Korn, Matthew D	07/18/2025	\$1,804.66	30.00	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE	Lane, Cory T	07/03/2025	\$598.52	9.50	\$0.00	0.00	\$0.00	0.00	\$63.00
POLICE	Lane, Cory T	07/18/2025	\$693.02	11.00	\$0.00	0.00	\$0.00	0.00	\$63.00
POLICE	Lara-Parra, Jesus	07/03/2025	\$50.00	1.00	\$0.00	0.00	\$0.00	0.00	\$50.00
POLICE	Lee, Alexander	07/18/2025	\$99.99	2.00	\$0.00	0.00	\$0.00	0.00	\$50.00
POLICE	Mears, Adam M	07/03/2025	\$115.89	2.00	\$0.00	0.00	\$0.00	0.00	\$57.95
POLICE	Mears, Adam M	07/18/2025	\$231.79	4.00	\$0.00	0.00	\$0.00	0.00	\$57.95
POLICE	Rackley, Dillon Robert	07/18/2025	\$1,622.51	28.00	\$0.00	0.00	\$0.00	0.00	\$57.95
POLICE	Reese, Zachary C	07/18/2025	\$391.01	6.50	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE	Smith, Zachary	07/03/2025	\$1,361.75	23.50	\$0.00	0.00	\$0.00	0.00	\$57.95
POLICE	Smith, Zachary	07/18/2025	\$2,173.01	37.50	\$0.00	0.00	\$0.00	0.00	\$57.95
POLICE	Stansford, Tyler D.	07/03/2025	\$599.97	12.00	\$0.00	0.00	\$0.00	0.00	\$50.00
POLICE	Stansford, Tyler D.	07/18/2025	\$849.95	17.00	\$0.00	0.00	\$0.00	0.00	\$50.00
POLICE	Zapf, Richard M	07/18/2025	\$305.98	4.50	\$0.00	0.00	\$0.00	0.00	\$68.00
Grand Totals			\$24,679.64	409.25	\$0.00	0.00	\$0.00	0.00	
Total									

Fire Overtime Paid - July 2025
Start Date
End Date

01-220
7/1/2025
7/31/2025

Home Department Description	Payroll Name	Pay Date	Overtime Earnings		Overtime Hours Total	Overtime Rate	
			Total			Paid	
FIRE	Beck, Mark E	07/03/2025	\$452.94		9.50	\$47.68	
FIRE	Beck, Mark E	07/18/2025	\$286.07		6.00	\$47.68	
FIRE	Burdick, David	07/03/2025	\$443.40		7.75	\$57.21	
FIRE	Drall, Daniel C	07/18/2025	\$1,981.83		36.50	\$54.30	
FIRE	Erber, Joseph D	07/03/2025	\$232.73		5.50	\$42.32	
FIRE	Jankowski, Jason	07/18/2025	\$82.31		2.25	\$36.58	
FIRE	Johnson, Camden	07/03/2025	\$338.60		10.25	\$33.03	
FIRE	Kriebs, James J	07/03/2025	\$94.89		2.00	\$47.45	
FIRE	Letourneau, Christopher R	07/18/2025	\$56.66		1.00	\$56.66	
FIRE	Loudenbeck, Matthew F	07/18/2025	\$1,138.71		24.00	\$47.45	
FIRE	Mead, Stephen C	07/03/2025	\$313.96		7.00	\$44.85	
FIRE	Mitchell, Cory	07/03/2025	\$97.60		2.50	\$39.04	
FIRE	Pavlatos, Gregory R	07/03/2025	\$234.92		5.00	\$46.98	
FIRE	Tangye, Travis N	07/03/2025	\$339.35		6.25	\$54.30	
FIRE	Tangye, Travis N	07/18/2025	\$651.56		12.00	\$54.30	
FIRE	Vaughan, Jeffery C	07/18/2025	\$95.36		2.00	\$47.68	
Grand Totals			\$6,840.89		139.50		
Total							

Fire Overtime Report - July 2025

Pay Periods 6/14/2025 to 7/11/2025

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Labor Field 1
FIRE	Beck, Mark E	6/18/2025	4.5	Inspections
FIRE	Beck, Mark E	6/24/2025	5	Inspections
FIRE	Beck, Mark E	7/9/2025	6	Inspections
Totals for Payroll Name Beck, Mark E			15.5	
FIRE	Burdick, David	6/17/2025	3.5	Administration
FIRE	Burdick, David	6/20/2025	2.25	Additional Manpower
FIRE	Burdick, David	6/27/2025	1	Additional Manpower
FIRE	Burdick, David	6/27/2025	1	Administration
Totals for Payroll Name Burdick, David			7.75	
FIRE	Drall, Daniel C	6/28/2025	11.5	Additional Manpower
FIRE	Drall, Daniel C	7/3/2025	1	Administration
FIRE	Drall, Daniel C	7/7/2025	24	Fire Dept Shift Coverage
Totals for Payroll Name Drall, Daniel C			36.5	
FIRE	Erber, Joseph D	6/20/2025	5.5	Teams
Totals for Payroll Name Erber, Joseph D			5.5	
FIRE	Jankowski, Jason	7/10/2025	2.25	Fire Dept Training
Totals for Payroll Name Jankowski, Jason			2.25	
FIRE	Johnson, Camden	6/18/2025	10.25	Maintenance
Totals for Payroll Name Johnson, Camden			10.25	
FIRE	Kriebs, James J	6/23/2025	2	Teams
Totals for Payroll Name Kriebs, James J				

Total					2	
FIRE	Letourneau, Christopher R	7/3/2025	1	Administration		
Totals for Payroll Name Letourneau, Christopher R						
Total			1			
FIRE	Loudenbeck, Matthew F	7/10/2025	24	Fire Dept Shift Coverage		
Totals for Payroll Name Loudenbeck, Matthew F						
Total			24			
FIRE	Mead, Stephen C	6/19/2025	5	Teams		
FIRE	Mead, Stephen C	6/24/2025	2	Additional Manpower		
Totals for Payroll Name Mead, Stephen C						
Total			7			
FIRE	Mitchell, Cory	6/26/2025	2.5	Public Education		
Totals for Payroll Name Mitchell, Cory						
Total			2.5			
FIRE	Pavlatos, Gregory R	6/20/2025	5	Teams		
Totals for Payroll Name Pavlatos, Gregory R						
Total			5			
FIRE	Tangye, Travis N	6/17/2025	3.5	Administration		
FIRE	Tangye, Travis N	6/25/2025	2.75	Inspections		
FIRE	Tangye, Travis N	7/11/2025	12	Fire Dept Shift Coverage		
Totals for Payroll Name Tangye, Travis N						
Total			18.25			
FIRE	Vaughan, Jeffery C	7/5/2025	2	Inspections		
Totals for Payroll Name Vaughan, Jeffery C						
Total			2			
Grand Totals						
Total			139.5			

BELVIDERE

Community Development Department

Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

July 2025 Monthly Report

Number	Project	Description	Processed
0	Cases: July	None	
0	Cases: June	None	
0	Annexation	None	
0	Temporary Uses	None	
3	Site Plans (New/Revised)	2185 N. State Street	7/31/2025
		413 Southtowne Drive	7/31/2025
		2185 N. State Street	7/31/2025
0	Final Inspection	None	
1	Downtown Overlay Review	530 S. State Street, wall signs	7/11/2025
0	Prepared Zoning Verification Letters	None	
1	Issued Address Letters	309 Gilman Avenue	7/7/2025
	Belvidere Historic Preservation Commission	The Commission began discussing their fall awards program and an upcoming scavenger hunt fundraiser.	
	Heritage Days	Staff continues to finalize the budget, assist with thank yous and attend debriefings.	
	Hometown Christmas	None	
	Scanned Plats: E-mail, Print and/or Burn		
0	Recorder's Office		
0	Other Department		
0	General Public		

Planning Department Current Duties

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions and boards

Prepare deposits and purchase orders for bill payments

City of Belvidere

Building Department Revenues

Jul-25

	# OF PERMITS	
Code Enforcement Violations	0	\$ -
Submittal	0	\$ -
Electrical Registrations	5	\$ 450.00 250.00
Total Permits Issued	131	
Total Value of Construction		\$ 7,466,155.00
Building Fees	131	\$ 69,567.19
Electric Permit Fees	38	\$ 8,312.42
Plumbing Permit Fees	10	\$ 2,040.00
HVAC Permit Fees	15	\$ 6,976.61
Insulation Permit Fees	5	\$ 795.00
Plan Review Fees	58	\$ 30,186.20
Zoning Review Fees	53	\$ 757.50
Fire Dept Review Fees	7	\$ 4,126.00
Sign Permit Fees	1	\$ 75.00
Fence Permit Fees	10	\$ 300.00
SW,DW & GR Fees	21	\$ 2,102.50
Reinspection/Misc.		
Total Permit Income		\$ 125,238.42
Enterprise Zone Discount	2	\$1,598.03
Total Permit Fees		\$ 126,836.45
BREAK DOWN OF COMMERCIAL vs. RESIDENTIAL INCOME		
Commercial/Industrial Income	31	\$ 101,800.76
Residential Income	100	\$ 23,437.66
	TOTAL	\$ 125,238.42
	VALUE	
Multi Family (New Construction)	0	\$ -
Single Family Residence (New Const)	2	\$ 325,000.00
Commercial/ Industrial	31	\$ 5,834,098.00
Other Residential	98	\$ 1,307,057.00
	TOTAL	\$ 7,466,155.00

JULY 2025 MONTHLY PERMIT REPORT

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVW	ZONG	PD REVW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2025-0622	07/01/25	2277		National Sewing Av	SR4	\$16,000.00	Tear off/re roof	\$275.50											\$275.00		\$275.00
2025-0623	07/01/25	215	W	Perry St	SR6	\$14,079.00	Window Replacement (12)	\$246.50											\$246.50		\$246.50
2025-0510	07/01/25	2345		Oakwood Dr	SR4	\$2,500.00	Patio 24x18/Widen DW	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0560	07/02/25	4137		Waters Edge Dr	SR6	\$225,000.00	SEU	\$687.50				\$45.00	\$26.70	\$10.00				\$85.00	\$1,759.81		\$374.75
2025-0597	07/02/25	919	N	State St	SR6	\$21,983.00	sulation/Vents & Exhaust Fa	\$364.75				\$10.00							\$374.75		\$374.75
2025-0628	07/02/25	521		Calgary Way	SR4	\$7,500.00	replace Furnace/AC	\$25.00			\$120.00								\$145.00		\$145.00
2025-0561	07/02/25	1083		McKinley Ave	GB	\$169,070.00	Demo Building	\$1,320.52											\$1,320.52	\$1,320.53	\$2,641.05
2025-0630	07/02/25	630	W	Madison St	SR6	\$14,100.00	Tear off/Re roof	\$246.50											\$246.50		\$246.50
2025-0619	07/02/25	1010	W	5th St	SR6	\$2,200.00	Driveway Replacement	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0634	07/02/25	916	N	Main St	SR6	\$20,580.00	Solar Panel Install	\$105.00	\$75.00				\$35.00	\$10.00				\$200.00	\$200.00		\$200.00
2025-0633	07/03/25	503		Garden Dr	SR6	\$20,000.00	Roof/Siding/Fence/DW	\$335.00						\$30.00	\$10.00			\$470.00	\$470.00		\$470.00
2025-0632	07/03/25	527	W	Madison St	SR6	\$5,000.00	Fence 4' & 7'	\$25.00					\$10.00	\$10.00				\$30.00	\$75.00		\$75.00
2025-0631	07/03/25	2306		Oakwood Dr	SR4	\$17,138.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$200.00	\$200.00		\$200.00
2025-0637	07/03/25	1008	S	Main St	SR6	\$107,729.00	Partial Tear off/Re roof	\$195.94											\$195.94		\$195.94
2025-0641	07/03/25	952		Logan Ave	NB	\$900.00	Fence 6' wood	\$25.00					\$10.00	\$10.00			\$30.00	\$75.00		\$75.00	
2025-0625	07/07/25	2125		Ridgefield Dr	SR4	\$13,252.00	Tear off/Re roof	\$234.50											\$234.50		\$234.50
2025-0626	07/07/25	1694		Winterwheat Dr	SR4	\$13,384.00	Tear off/Re roof	\$236.00											\$236.00		\$236.00
2025-0647	07/07/25	903	W	Jackson St	MRBL	\$30,000.00	Window Replacement (40)	\$445.00										\$445.00			\$445.00
2025-0645	07/07/25	705	E	4th St	SR6	\$9,000.00	W/Approach/SW/pvt SW/Pa	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0644	07/08/25	400		Club Circle	MRBL	\$13,000.00	Tear off/Re row	\$230.00										\$230.00			\$230.00
2025-0648	07/08/25	309		Gilman St	SR6	\$100,000.00	SEU	\$0.00											\$0.00		\$0.00
2025-0585	07/08/25	1625	S	State St	SR6	\$12,932.00	New Dry Sidewall Heads	\$25.00	\$75.00						\$75.00				\$175.00		\$175.00
2025-0642	07/08/25	1901		Lafayette Dr	SR6	\$15,000.00	Deck 14x27	\$260.00					\$10.00	\$10.00				\$280.00			\$280.00
2025-0639	07/09/25	579		Wild Flower	MRBL	\$18,000.00	Tear off/Re roof	\$305.00										\$305.00			\$305.00
2025-0617	07/09/25	323	E	Harrison St	SR6	\$18,000.00	Ductless HVAC Syst. Install	\$805.00	\$530.00				\$680.00	\$25.00				\$2,040.00	\$2,040.00		\$2,040.00
2025-0618	07/09/25	215		High Line St	MRBL	\$15,500.00	Ductless HVAC Syst. Install	\$750.00	\$490.00		\$660.00		\$962.50	\$25.00				\$2,887.50	\$2,887.50		\$2,887.50
2025-0620	07/09/25	1303		Nettie St	MRBL	\$1,500.00	Ductless HVAC Syst. Install	\$325.00	\$210.00				\$280.00	\$25.00				\$840.00	\$840.00		\$840.00
2025-0653	07/09/25	207		Clines Ford Dr	SR4	\$12,800.00	Tear off/Re roof	\$227.00											\$227.00		\$227.00
2025-0660	07/09/25	821		Berylan St	SR6	\$500.00	Above ground Pool	\$65.00					\$10.00	\$10.00				\$85.00			\$85.00
2025-0654	07/10/25	915		Allen St	SR6	\$15,906.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$200.00	\$200.00		\$200.00
2025-0655	07/10/25	616	W	8th St	SR4	\$13,569.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$200.00	\$200.00		\$200.00
2025-0659	07/10/25	1405	W	9th St	SR6	\$0.00	Renewal of permit 2024-071	\$75.00											\$75.00		\$75.00
2025-0649	07/10/25	610		Glenwood Dr	SR6	\$19,000.00	Deck 12x16	\$320.00					\$10.00	\$10.00				\$340.00	\$340.00		\$340.00
2025-0657	07/10/25	333	W	Huribut Ave	SR6	\$7,000.00	Driveway Replacement	\$25.00					\$10.00	\$10.00				\$105.00	\$105.00		\$105.00
2025-0656	07/10/25	404	N	Main St	SR6	\$1,500.00	W Replace/wide, SW replac	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0678	07/11/25	314		Caswell St	SR6	\$5,000.00	Partial Tear off/Re roof	\$110.00											\$110.00		\$110.00
2025-0652	07/11/25	1604		Bliss St	SR4	\$5,000.00	Fence 6' wood	\$25.00					\$10.00	\$10.00			\$30.00	\$75.00			\$75.00
2025-0677	07/11/25	2716		Clines Ford Dr	SR4	\$24,000.00	Basement Remodel	\$145.00	\$75.00	\$150.00			\$18.00					\$388.00	\$388.00		\$388.00
2025-0676	07/11/25	696		John St	SR6	\$5,420.00	Window Replacement (5)	\$116.00										\$116.00	\$116.00		\$116.00
2025-0675	07/11/25	3706		Eastwood Ct	MRBL	\$15,700.00	Tear off/Re roof	\$70.50										\$270.50	\$270.50		\$270.50
2025-0680	07/14/25	915	E	Pleasant	GB	\$300,533.00	install Emergency Generato	\$72.50	\$57.50				\$92.50	\$12.50				\$277.50	\$277.50		\$555.00
2025-0629	07/14/25	704		John St	SR6	\$7,663.00	Breaker Box/Panel box wori	\$105.00	\$105.00				\$873.55	\$25.00				\$2,764.64	\$2,764.64		\$210.00
2025-0158	07/14/25	1940	N	State St	GB	\$500,000.00	Shell & Foundation	\$804.86	\$363.15	\$335.00		\$45.00		\$25.00	\$144.00			\$115.00	\$2,764.64		\$245.00
2025-0546	07/14/25	3904		Greenspire Ct	MRBL	\$14,000.00	Tear off/Re roof	\$245.00					\$10.00	\$10.00				\$75.00	\$75.00		\$245.00
2025-0546	07/14/25	307	W	Harrison St	SR6	\$12,894.00	Fence 4'&6' Vinyl	\$25.00									\$30.00	\$60.00	\$105.00		\$105.00
2025-0684	07/14/25	526	W	Madison St	SR6	\$8,951.00	W/Approach/SW replaceme	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0683	07/14/25	1521		Daneshfield Dr	SR4	\$14,732.00	W & front patio replacemei	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0682	07/14/25	1613	E	Fairfield Trl	SR4	\$5,030.00	Side Patio 30x12	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0482	07/14/25	1940		Gateway Center Dr	GB	\$5,400.00	Hood Suppression System	\$25.00		\$75.00					\$123.00			\$223.00	\$223.00		\$223.00
2025-0681	07/14/25	1103		Caswell St	SR6	\$6,500.00	Front Stoop/pvt SW	\$25.00					\$10.00	\$10.00				\$203.00	\$203.00		\$105.00
2025-0661	07/14/25	2103		Christi Ln	MRBL	\$16,500.00	Install HVAC	\$310.00	\$440.00		\$697.50		\$736.25	\$25.00				\$2,208.75	\$2,208.75		\$2,208.75
2025-0662	07/14/25	2103		Christi Ln	MRBL	\$16,500.00	Upgrade to 100 amp	\$905.00	\$50.00		\$697.50		\$736.25	\$25.00				\$955.00	\$955.00		\$955.00
2025-0663	07/14/25	2104		Christi Ln	MRBL	\$16,500.00	Install HVAC	\$310.00	\$440.00		\$697.50		\$736.25	\$25.00				\$955.00	\$955.00		\$955.00
2025-0664	07/14/25	2104		Christi Ln	MRBL	\$16,500.00	Upgrade to 100 amp	\$905.00	\$50.00		\$697.50		\$736.25	\$25.00				\$955.00	\$955.00		\$955.00
2025-0673	07/14/25	2108		Tobynne Dr	MRBL	\$16,500.00	Install HVAC	\$310.00	\$440.00		\$697.50		\$736.25	\$25.00				\$955.00	\$955.00		\$955.00
2025-0674	07/14/25	2108		Tobynne Dr	MRBL	\$16,500.00	Upgrade to 100 amp	\$905.00	\$50.00		\$697.50		\$736.25	\$25.00				\$955.00	\$955.00		\$955.00
2025-0665	07/14/25	2107		Christi Ln	MRBL	\$12,000.00	Install HVAC	\$265.00	\$320.00		\$517.50		\$563.75	\$25.00				\$1,691.25	\$1,691.25		\$715.00
2025-0666	07/14/25	2107		Christi Ln	MRBL	\$12,000.00	Upgrade to 100 amp	\$665.00	\$50.00		\$517.50		\$563.75	\$25.00				\$715.00	\$715.00		\$1,691.25
2025-0667	07/14/25	2108		Christi Ln	MRBL	\$12,000.00	Install HVAC	\$265.00	\$320.00		\$517.50		\$563.75	\$25.00				\$1,691.25	\$1,691.25		\$1,691.25
2025-0668	07/14/25	2108		Christi Ln	MRBL	\$12,000.00	Upgrade to 100 amp	\$665.00	\$50.00		\$517.50		\$563.75	\$25.00				\$715.00	\$715.00		\$715.00
2025-0669	07/14/25	2111		Christi Ln	MRBL	\$12,000.00	Install HVAC	\$265.00	\$320.00		\$517.50		\$563.75	\$25.00				\$1,691.25	\$1,691.25		\$1,691.25
2025-0670	07/14/25	2111		Christi Ln	MRBL	\$12,000.00	Upgrade to 100 amp	\$665.00	\$50.00		\$517.50		\$563.75	\$25.00				\$715.00	\$715.00		\$715.00
2025-0671	07/14/25	2112		Christi Ln	MRBL	\$12,000.00	Install HVAC	\$265.00	\$320.00		\$517.50		\$563.75	\$25.00				\$1,691.25	\$1,691.25		\$1,691.25
2025-0672	07/14/25	2112		Christi Ln	MRBL	\$12,000.00	Upgrade to 100 amp	\$665.00	\$50.00		\$517.50		\$563.75	\$25.00				\$715.00	\$715.00		\$715.00
2025-0693	07/14/25	3050	E	6th St	SR4	\$11,395.00	Tear off/Re roof	\$269.00										\$269.00	\$269.00		\$269.00
2025-0695	07/15/25	2107		Ridgefield Dr	SR4	\$15,000.00	Tear off/Re roof - metal	\$260.00										\$260.00	\$260.00		\$260.00
2025-0696	07/15/25	1425		East Ave	SR6	\$15,000.00	Tear off/Re roof - metal	\$260.00										\$260.00	\$260.00		\$260.00
2025-0643	07/15/25	1940		Gateway Center Dr	PB	\$13,040.00	Fire Alarm Upgrade	\$25.00	\$75.00						\$75.00			\$175.00			\$175.00

RESIDENTIAL MONTHLY REPORT JULY 2025

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVW	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD
2025-0622	07/01/25	2277		National Sewing Av	SR4	\$16,000.00	Tear off/Re roof	\$275.00											\$275.00
2025-0623	07/01/25	215	W	Perry St	SR6	\$14,079.00	Window Replacement (12)	\$246.50										\$246.50	\$105.00
2025-0510	07/01/25	2345		Oakwood Dr	SR4	\$2,500.00	Patio 24x18/Widen DW	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0560	07/02/25	4137		Waters Edge Dr	SR4	\$225,000.00	SRH	\$687.50	\$266.36	\$345.00	\$294.25	\$45.00	\$26.70	\$10.00				\$85.00	\$1,759.81
2025-0597	07/02/25	919	N	State St	SR6	\$21,983.00		\$364.75				\$10.00						\$374.75	\$145.00
2025-0628	07/02/25	521		Calgary Way	SR4	\$7,500.00	replace Furnace/AC	\$25.00			\$120.00							\$246.50	\$105.00
2025-0630	07/02/25	630	W	Madison St	SR6	\$14,100.00	Tear off/Re roof	\$246.50										\$246.50	\$200.00
2025-0619	07/02/25	1010	W	5th St	SR6	\$2,200.00	Driveway Replacement	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0634	07/02/25	916	N	Main St	SR6	\$20,580.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$60.00	\$200.00
2025-0633	07/03/25	503		Garden Dr	SR6	\$20,000.00	Roof/Siding/Fence/DW	\$335.00					\$35.00	\$10.00			\$30.00	\$60.00	\$470.00
2025-0632	07/03/25	527	W	Madison St	SR6	\$5,000.00	Fence 4' & 7'	\$25.00					\$10.00	\$10.00			\$30.00	\$75.00	\$200.00
2025-0631	07/03/25	2306		Oakwood Dr	SR4	\$17,138.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$200.00	\$195.94
2025-0637	07/03/25	1008	S	Main St	SR6	\$10,729.00	Partial Tear off/Re roof	\$195.94										\$195.94	\$75.00
2025-0641	07/03/25	952		Logan Ave	NB	\$900.00	Fence 6' wood	\$25.00					\$10.00	\$10.00			\$30.00	\$75.00	\$234.50
2025-0625	07/07/25	2125		Ridgefield Dr	SR4	\$13,252.00	Tear off/Re roof	\$234.50										\$234.50	\$236.00
2025-0626	07/07/25	1694		Winterwheat Dr	SR4	\$13,384.00	Tear off/Re roof	\$236.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0645	07/07/25	705	E	4th St	SR6	\$9,000.00	W/Approach/SW/pvt SW/Pai	\$25.00											\$230.00
2025-0644	07/08/25	400		Club Circle	MRBL	\$13,000.00	Tear off/Re roof	\$230.00										\$0.00	\$280.00
2025-0648	07/08/25	309		Gilman St	SR6	\$100,000.00	SRH	\$0.00					\$10.00	\$10.00				\$0.00	\$305.00
2025-0642	07/08/25	1901		Lafayette Dr	SR6	\$15,000.00		\$260.00										\$227.00	\$85.00
2025-0639	07/09/25	579		Wild Flower	MRBL	\$18,000.00	Tear off/Re roof	\$305.00										\$227.00	\$200.00
2025-0653	07/09/25	207		Clines Ford Dr	SR4	\$12,800.00	Tear off/Re roof	\$227.00										\$75.00	\$110.00
2025-0660	07/09/25	821		Berylan St	SR6	\$500.00	Above ground Pool	\$65.00					\$10.00	\$10.00				\$60.00	\$340.00
2025-0654	07/10/25	915		Allen St	SR6	\$15,906.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$60.00	\$105.00
2025-0655	07/10/25	616	W	8th St	SR4	\$13,569.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$75.00	\$200.00
2025-0659	07/10/25	1405	W	9th St	SR6	\$0.00	Renewal of permit 2024-071:	\$75.00										\$75.00	\$300.00
2025-0649	07/10/25	610		Glenwood Dr	SR6	\$19,000.00	Deck 12x16	\$320.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0657	07/10/25	333	W	Hurlbut Ave	SR6	\$7,000.00	Driveway Replacement	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0656	07/10/25	404	N	Main St	SR6	\$15,000.00	3W replace/wide, SW replaci	\$25.00					\$10.00	\$10.00				\$60.00	\$110.00
2025-0678	07/11/25	314		Caswell St	SR6	\$5,000.00	Partial Tear off/Re roof	\$110.00					\$10.00	\$10.00			\$30.00	\$75.00	\$388.00
2025-0652	07/11/25	1604		Bliss St	SR4	\$5,000.00	Fence 6' wood	\$25.00					\$10.00	\$10.00				\$116.00	\$270.50
2025-0677	07/11/25	2716		Clines Ford Dr	SR4	\$24,000.00	Basement Remodel	\$145.00	\$75.00	\$150.00			\$18.00					\$210.00	\$270.50
2025-0676	07/11/25	636		John St	SR6	\$5,420.00	Window Replacement (5)	\$116.00										\$210.00	\$270.50
2025-0675	07/11/25	3706		Eastwood Ct	MRBL	\$15,700.00	Tear off/Re roof	\$270.50										\$210.00	\$270.50
2025-0629	07/14/25	704		John St	SR6	\$7,663.00	Breaker Box/Panel box work	\$105.00	\$105.00									\$245.00	\$75.00
2025-0686	07/14/25	3904		Greenspire Ct	MRBL	\$14,000.00	Tear off/Re roof	\$245.00										\$30.00	\$75.00
2025-0546	07/14/25	307	W	Harrison St	SR6	\$12,894.00	Fence 4'&6' Vinyl	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0684	07/14/25	526	W	Madison St	SR6	\$8,951.00	W/Approach/SW replaceme	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0683	07/14/25	1521		Danesfield Dr	SR4	\$14,732.00	3W & front patio replaceme	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0682	07/14/25	1613	E	Fairfield Trl	SR4	\$5,030.00	Side Patio 30x12	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0681	07/14/25	1103		Caswell St	SR6	\$6,500.00	Front Stoop/pvt SW	\$25.00					\$10.00	\$10.00				\$60.00	\$269.00
2025-0693	07/14/25	3050	E	6th St	SR4	\$15,571.00	Tear off/Re roof	\$269.00										\$269.00	\$206.00
2025-0695	07/15/25	2107		Ridgefield Dr	SR4	\$11,395.00	Tear off/Re roof	\$206.00										\$260.00	\$345.86
2025-0696	07/15/25	1425		East Ave	SR6	\$15,000.00	Tear off/Re roof - metal	\$260.00										\$995.00	\$350.00
2025-0687	07/15/25	416		Streamwood Ln	SR6	\$20,724.00	Window Replacement (12)	\$345.86										\$1,778.14	\$140.00
2025-0690	07/15/25	702		Maple Ave	SR6	\$64,000.00	ear off/Re roof&Siding replai	\$995.00										\$200.00	\$200.00
2025-0685	07/16/25	2995		Hiddengreen Dr	SR4	\$20,979.00	Siding Replacement	\$350.00										\$122.00	\$185.00
2025-0689	07/16/25	1725	W	Chrysler Dr	MRBS	\$81,153.00	Fire Restoration	\$1,332.30	\$160.61	\$210.00	\$35.88	\$20.00	\$19.35					\$185.00	\$200.00
2025-0694	07/16/25	1102	W	4th St	SR6	\$3,500.00	ear off/Re roof House&Garaj	\$140.00										\$141.22	\$140.00
2025-0699	07/16/25	418	W	Perry St	SR6	\$7,081.00	Window Replacement (8)	\$141.22										\$141.22	\$200.00
2025-0703	07/17/25	1008		Calgary Way	SR4	\$18,696.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$200.00	\$122.00
2025-0712	07/18/25	1010		Columbia Ave	SR6	\$11,000.00	Tear off/Re roof	\$200.00										\$185.00	\$200.00
2025-0708	07/21/25	305		Lindenwood Dr	MRBL	\$5,800.00	Tear off/Re roof	\$122.00										\$185.00	\$200.00
2025-0650	07/21/25	1221	W	4th St	SR6	\$10,000.00	Tear off/Re roof	\$185.00										\$185.00	\$200.00
2025-0719	07/21/25	1106		Oakley St	SR6	\$11,000.00	Window Replacement (10)	\$200.00										\$269.00	\$107.00
2025-0701	07/21/25	2816		Genna St	SR4	\$15,600.00	Tear off/Re roof	\$269.00										\$269.00	\$410.00
2025-0722	07/22/25	1331		Hazelwood Dr	SR4	\$4,800.00	Siding Replacement	\$107.00										\$269.00	\$410.00
2025-0732	07/23/25	909		Van Buren St	SR6	\$25,000.00	Siding house&garage	\$410.00										\$269.00	\$410.00
2025-0717	07/23/25	225	W	Madison St	SR6	\$14,395.00	Furnace & A/C replacement	\$25.00			\$120.00							\$269.00	\$410.00
2025-0730	07/23/25	2136	N	State St	SR6	\$20,500.00	Siding replacement	\$335.00										\$269.00	\$410.00
2025-0724	07/23/25	2245		Sunrise Dr	MRBL	\$25,593.00	Tear off/Re roof	\$418.90										\$269.00	\$410.00
2025-0731	07/23/25	519		Gaynor St	SR6	\$24,928.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$269.00	\$410.00

COMMERCIAL MONTHLY REPORT JULY 2025

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVW	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2025-0561	07/02/25	1083		McKinley Ave	GI	\$169,070.00	Demo Building	\$1,320.52											\$1,320.52	\$1,320.53	\$2,641.05
2025-0647	07/07/25	903	W	Jackson St	MRBL	\$30,000.00	Window Replacement (40)	\$445.00											\$445.00		\$445.00
2025-0585	07/08/25	1625	S	State St	I	\$12,932.00	New Dry Sidewall Heads	\$25.00											\$175.00		\$175.00
2025-0617	07/09/25	323	E	Harrison St	MRBL	\$18,000.00	Ductless HVAC Syst. Install	\$805.00	\$530.00				\$680.00	\$25.00					\$2,040.00		\$2,040.00
2025-0618	07/09/25	215		High Line St	MRBL	\$16,500.00	Ductless HVAC Syst. Install	\$750.00	\$490.00		\$660.00		\$962.50	\$25.00					\$2,887.50		\$2,887.50
2025-0620	07/09/25	1303		Nettie St	MRBL	\$1,500.00	Ductless HVAC Syst. Install	\$325.00	\$210.00				\$280.00	\$25.00					\$840.00		\$840.00
2025-0680	07/14/25	915	E	Pleasant	GI	\$300,533.00	Install Emergency Generator	\$72.50	\$57.50				\$92.50	\$12.50				\$42.50	\$277.50	\$277.50	\$555.00
2025-0158	07/14/25	1940	N	State St	GB	\$500,000.00	Shell & Foundation	\$804.86	\$363.15	\$335.00	\$59.08	\$45.00	\$873.55	\$25.00	\$144.00			\$115.00	\$2,764.64		\$2,764.64
2025-0482	07/14/25	1940		Gateway Center Dr	GB	\$5,400.00	Hood Suppression System	\$25.00		\$75.00					\$123.00				\$223.00		\$223.00
2025-0661	07/14/25	2103		Christi Ln	MRBL	\$16,500.00	Install HVAC	\$310.00	\$440.00		\$697.50		\$736.25	\$25.00					\$2,208.75		\$2,208.75
2025-0662	07/14/25	2103		Christi Ln	MRBL	\$16,500.00	Upgrade to 100 amp	\$905.00	\$50.00										\$955.00		\$955.00
2025-0663	07/14/25	2104		Christi Ln	MRBL	\$16,500.00	Install HVAC	\$310.00	\$440.00		\$697.50		\$736.25	\$25.00					\$2,208.75		\$2,208.75
2025-0664	07/14/25	2104		Christi Ln	MRBL	\$16,500.00	Upgrade to 100 amp	\$905.00	\$50.00										\$955.00		\$955.00
2025-0673	07/14/25	2108		Tobayne Dr	MRBL	\$16,500.00	Install HVAC	\$310.00	\$440.00		\$697.50		\$736.25	\$25.00					\$2,208.75		\$2,208.75
2025-0674	07/14/25	2108		Tobayne Dr	MRBL	\$16,500.00	Upgrade to 100 amp	\$905.00	\$50.00										\$955.00		\$955.00
2025-0665	07/14/25	2107		Christi Ln	MRBL	\$12,000.00	Install HVAC	\$265.00	\$320.00		\$517.50		\$563.75	\$25.00					\$1,691.25		\$1,691.25
2025-0666	07/14/25	2107		Christi Ln	MRBL	\$12,000.00	Upgrade to 100 amp	\$665.00	\$50.00										\$715.00		\$715.00
2025-0667	07/14/25	2108		Christi Ln	MRBL	\$12,000.00	Install HVAC	\$265.00	\$320.00		\$517.50		\$563.75	\$25.00					\$1,691.25		\$1,691.25
2025-0668	07/14/25	2108		Christi Ln	MRBL	\$12,000.00	Upgrade to 100 amp	\$665.00	\$50.00										\$715.00		\$715.00
2025-0669	07/14/25	2111		Christi Ln	MRBL	\$12,000.00	Install HVAC	\$265.00	\$320.00		\$517.50		\$563.75	\$25.00					\$1,691.25		\$1,691.25
2025-0670	07/14/25	2111		Christi Ln	MRBL	\$12,000.00	Upgrade to 100 amp	\$665.00	\$50.00										\$715.00		\$715.00
2025-0671	07/14/25	2112		Christi Ln	MRBL	\$12,000.00	Install HVAC	\$265.00	\$320.00		\$517.50		\$563.75	\$25.00					\$1,691.25		\$1,691.25
2025-0672	07/14/25	2112		Christi Ln	MRBL	\$12,000.00	Upgrade to 100 amp	\$665.00	\$50.00										\$715.00		\$715.00
2025-0643	07/15/25	1940		Gateway Center Dr	GB	\$13,040.00	Fire Alarm Upgrade	\$25.00	\$75.00										\$175.00		\$175.00
2025-0605	07/15/25	1576		Crosslink Pkwy	HI	\$614,500.00	Sprinkler Installation	\$25.00	\$75.00	\$75.00			\$890.00	\$25.00	\$3,421.00			\$3,521.00		\$3,521.00	
2025-0651	07/16/25	977		Landmark	PI	\$51,280.00	Upgrade Alarm System	\$657.80	\$50.00				\$37.50					\$745.30		\$745.30	
2025-0697	07/18/25	101	N	State St	GB	\$0.00	Renewal of permit 2023-1188	\$75.00											\$75.00		\$75.00
2025-0718	07/22/25	1222		Crosslink Pkwy	HI	\$96,543.00	Repave & Seal	\$25.00					\$317.50					\$610.00	\$952.50		\$952.50
2025-0729	07/24/25	600	S	State St	GB	\$4,800.00	Sign - face change (3)	\$25.00					\$62.50	\$25.00		\$75.00			\$187.50		\$187.50
2025-0704	07/25/25	1222		Crosslink Pkwy	HI	\$145,000.00	Fencing & Racking	\$1,675.00	\$50.00				\$890.00	\$25.00	\$96.00		\$30.00		\$2,766.00		\$2,766.00
2025-0469	07/29/25	1212		Logan Ave	GB	\$3,660,000.00	New Addition	\$36,865.00	\$2,134.80	\$570.00	\$1,464.90	\$675.00	\$21,032.35	\$25.00	\$192.00			\$330.00	\$63,289.05		\$63,289.05
								\$51,310.68	\$6,910.45	\$1,130.00	\$6,346.48	\$720.00	\$29,692.15	\$362.50	\$4,126.00	\$75.00	\$30.00	\$1,097.50	\$101,800.76	\$1,598.03	\$103,398.79

EZ Discount Report - JULY 2025

Permit #	Date	NO	DIR	STREET	ZON	E	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	REVW	Zong	FD	Sign	Fence	SW&OW	Paid	EZ Discount	Total Fee
2025-0561	07/02/25	1083		McKinley Ave	GI		\$169,070.00	Demo Building	\$1,320.52											\$1,320.52	\$1,320.53	\$2,641.05
2025-0680	07/14/25	915	E	Pleasant	GI		\$300,533.00	Emergency Gen	\$72.50	\$57.50				\$92.50	\$12.50				\$42.50	\$277.50	\$277.50	\$555.00
																				\$0.00		\$0.00
																				\$0.00		\$0.00
																				\$0.00		\$0.00
																				\$0.00		\$0.00
																				\$0.00		\$0.00
																				\$0.00		\$0.00
2							\$469,603.00		\$1,393.02	\$57.50				\$92.50	\$12.50	\$0.00	\$0.00		\$42.50	\$1,598.02	\$1,598.03	\$3,196.05

JULY 2025 DEPOSIT RECORDS

DATE	BUILDG	ELECT	PLUMBG	HVAC	INSL	REVW	ZONG	SIGN	FENCE	SW&DW	AMT PAID	EZ DISC	REINSPECT/			CODE ENF	ELECTR CERT	TOTAL DEP	Planning
													TOTAL FEE	MISC	FD Revw				
7/1/2025	\$546.50					\$10.00	\$10.00			\$60.00	\$626.50		\$626.50					\$626.50	
7/2/2025	\$2,774.27	\$341.26	\$345.00	\$414.25	\$55.00	\$46.70	\$30.00			\$145.00	\$4,151.48	\$1,320.53	\$5,472.01					\$4,151.48	
7/3/2025	\$685.94	\$75.00				\$65.00	\$40.00		\$90.00	\$60.00	\$1,015.94		\$1,015.94				\$50.00	\$1,065.94	
7/4/2025											\$0.00		\$0.00					\$0.00	
7/5/2025											\$0.00		\$0.00					\$0.00	
7/6/2025											\$0.00		\$0.00					\$0.00	
7/7/2025	\$1,034.00					\$10.00	\$10.00			\$60.00	\$1,114.00		\$1,114.00					\$1,114.00	
7/8/2025	\$515.00		\$75.00			\$10.00	\$10.00				\$610.00		\$610.00		\$75.00			\$685.00	
7/9/2025	\$2,477.00	\$1,230.00		\$660.00		\$1,932.50	\$85.00			\$6,384.50	\$6,384.50		\$6,384.50					\$6,384.50	
7/10/2025	\$655.00	\$150.00				\$50.00	\$50.00			\$120.00	\$1,025.00		\$1,025.00					\$1,025.00	
7/11/2025	\$666.50	\$75.00	\$150.00			\$28.00	\$10.00		\$30.00		\$959.50		\$959.50				\$50.00	\$1,009.50	
7/12/2025											\$0.00		\$0.00					\$0.00	
7/13/2025											\$0.00		\$0.00					\$0.00	
7/14/2025	\$9,011.36	\$3,475.65	\$410.00	\$4,221.58	\$45.00	\$5,479.80	\$262.50		\$30.00	\$397.50	\$23,333.39		\$23,333.39				\$50.00	\$23,650.39	
7/15/2025	\$1,856.86	\$75.00	\$75.00								\$2,006.86		\$2,006.86					\$5,502.86	
7/16/2025	\$2,621.32	\$210.61	\$210.00	\$35.88	\$20.00	\$56.85				\$3,154.66	\$3,154.66		\$3,154.66					\$3,154.66	
7/17/2025	\$105.00	\$75.00				\$10.00	\$10.00			\$200.00	\$200.00		\$200.00					\$200.00	
7/18/2025	\$275.00									\$275.00	\$275.00		\$275.00					\$275.00	
7/19/2025											\$0.00		\$0.00					\$0.00	
7/20/2025											\$0.00		\$0.00					\$0.00	
7/21/2025	\$776.00					\$317.50					\$776.00		\$776.00					\$776.00	
7/22/2025	\$132.00					\$10.00	\$10.00			\$610.00	\$1,059.50		\$1,059.50				\$50.00	\$1,109.50	
7/23/2025	\$1,618.40	\$75.00		\$120.00		\$10.00	\$10.00				\$1,833.40		\$1,833.40					\$1,833.40	
7/24/2025	\$932.28	\$55.00				\$92.50	\$45.00	\$75.00	\$60.00		\$1,259.78		\$1,259.78					\$1,259.78	
7/25/2025	\$3,588.75	\$50.00				\$910.00	\$45.00		\$30.00	\$120.00	\$4,743.75		\$4,743.75		\$96.00			\$4,839.75	
7/26/2025											\$0.00		\$0.00					\$0.00	
7/27/2025											\$0.00		\$0.00					\$0.00	
7/28/2025	\$431.00	\$130.00				\$30.00	\$30.00		\$30.00		\$651.00		\$651.00					\$651.00	
7/29/2025	\$37,746.51	\$2,134.80	\$570.00	\$1,464.90	\$675.00	\$21,042.35	\$35.00			\$390.00	\$64,058.56		\$64,058.56					\$64,250.56	
7/30/2025	\$637.00	\$80.00	\$130.00	\$60.00		\$65.00	\$55.00			\$80.00	\$1,107.00		\$1,107.00				\$50.00	\$2,232.00	
7/31/2025	\$575.00	\$80.00	\$75.00			\$20.00	\$20.00		\$30.00	\$60.00	\$860.00		\$860.00	\$1,075.00				\$860.00	
	\$69,660.69	\$8,312.32	\$2,040.00	\$6,976.61	\$795.00	\$30,186.20	\$757.50	\$75.00	\$300.00	\$2,102.50	\$121,205.82	\$1,320.53	\$122,526.35	\$1,075.00	\$4,126.00	\$0.00	\$250.00	\$126,656.82	\$1,075.00

Code Violation Report - July 2025

07/01/2025 - 07/31/2025

Case Date	Parcel Address	Description	Main Status
-----------	----------------	-------------	-------------

Group: Closed

7/28/2025	275 HIGH LINE ST	grass clippings blown into the street	Closed
7/25/2025	225 HIGH LINE ST	grass clippings blown into the street	Closed
7/30/2025	1800 MAPLE AVE	unit #420 unsanitary living conditions	Closed
7/1/2025	1940 N STATE ST	tall weeds	Closed
7/25/2025	1217 LOGAN AVE	flashing lights & temp signs w/o permit	Closed
7/31/2025	1225 CASWELL ST	chickens in yard	Closed
7/21/2025	634 E LOCUST ST	tall grass	Closed
7/21/2025	1222 S STATE ST	tall weeds	Closed
7/21/2025	1010 PEARL ST	tall grass & weeds	Closed
7/23/2025	1010 SULLIVAN DR	trash & tall weeds	Closed
7/31/2025	620 LOGAN AVE	tall grass & weeds both in the field and ROW	Closed
7/28/2025	813 PEARL ST	tall grass & weeds, inop vehicles parking on the grass	Closed
7/24/2025	123 W 2ND ST	garbage & old furniture in front yard	Closed

7/23/2025	813 PEARL ST	inops parking on grass	Closed
7/22/2025	524 CASWELL ST	tall grass & weeds	Closed
7/21/2025	627 WHITNEY BLVD	pool w/o permit & inop vehicle parking on grass	Closed
7/21/2025	301 GARDEN DR	tall grass on fence line	Closed
7/18/2025	1500 W 6TH ST	lights out in parking lot and over exterior stairways	Closed
7/17/2025	310 W BOONE ST	tall grass & weeds, garbage, large containers of plants in the ROW	Closed
7/17/2025	417 HIGH LINE ST	trees obstructing vision triangle and sidewalk	Closed
7/17/2025	2120 LAKE SHORE DR	bushes growing over & obstructing sidewalk & >3.5ft in vision triangle	Closed
7/15/2025	1021 10TH AVE	inops, garbage, >1 RV & RVs on grass, >100sf exterior storage, temporary relocatable bldg up >6 months, possible auto repair business	Closed
7/14/2025	1943 SAWYER RD	pallets of fence panels in the yard	Closed
7/14/2025	126 N STATE ST	garbage pile in alley behind building & 2 inoperable vehicles	Closed
7/14/2025	431 W MENOMONIE ST	tall grass & weeds	Closed

7/9/2025	1024 5TH AVE	inoperable vehicle	Closed
7/21/2025	815 PEARL ST	Garbage >1 RV, inop RVs, tall weeds, broken & cracked windows	Closed
7/7/2025	1143 FARMERS NATIONAL DR	trailer parked on grass	Closed
7/3/2025	315 HANCOCK ST	tall grass & weeds	Closed
7/3/2025	1780 PEARL ST	tall grass	Closed
7/3/2025	1760 PEARL ST	tall grass	Closed
7/3/2025	1740 PEARL ST	tall grass	Closed
7/2/2025	631 E LOCUST ST	tall grass & weeds	Closed
7/1/2025	1324 11TH AVE	inoperable dually truck	Closed
7/1/2025	729 W PERRY ST	Noxious weeds/plants	Closed

Group Total: 35

Group: CONDEMNED

7/7/2025	1211 W LOCUST ST	completely destroyed by fire	CONDEMNED

Group Total: 1

Group: Forced Mow

7/31/2025	117 W 6TH ST	tall grass & weeds	Forced Mow

Group Total: 1

Group: In Progress

7/28/2025	lot 119 BEHIND 922 Berylan	tall grass & weeds	In Progress
7/28/2025	Lot 120 BEHIND - 922 Berylan	tall grass & falling shed	In Progress
7/21/2025	953 LOGAN AVE	fallen/leaning dead trees, broken chimney, porch roof sagging, concrete stairs crumbling, holes in soffit & fascia, missing siding, broken windows	In Progress
7/18/2025	1106 RUBY ST	tall grass & weeds in back yard and along alley	In Progress
7/7/2025	606 CHICAGO ST	garbage in driveway, on front porch and in back yard & Inoperable vehicles	In Progress

Group Total: 5**Group: Ticketed**

7/30/2025	123 W 6TH ST	tall grass & weeds, inoperable vehicles parking on grass	Ticketed
7/17/2025	1213 OAKLEY ST	inops in grass	Ticketed

Group Total: 2

--	--	--	--

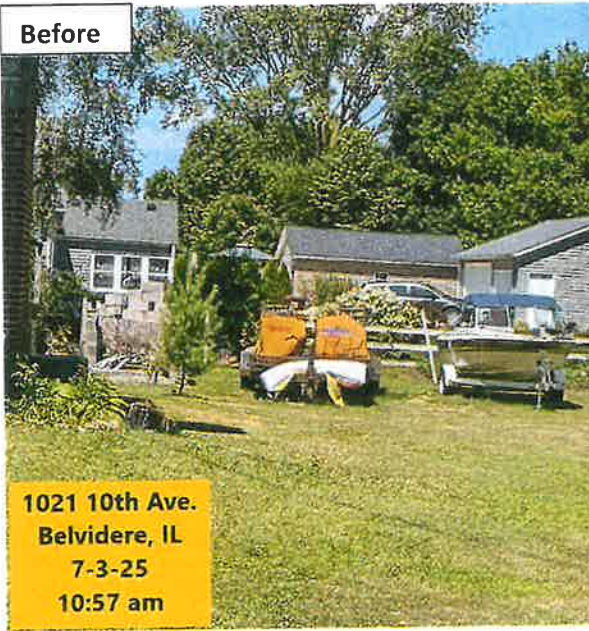
Total Cases: 44

1021 10th Ave.



After

Before



**1021 10th Ave.
Belvidere, IL
7-3-25
10:57 am**

After



Before



620 Logan

Before

**620 Logan
Belvidere, IL
7-31-25
11:24 am**



1740 Pearl

Before



After



1780 Pearl

Before



After



123 W. 2nd St.

Before



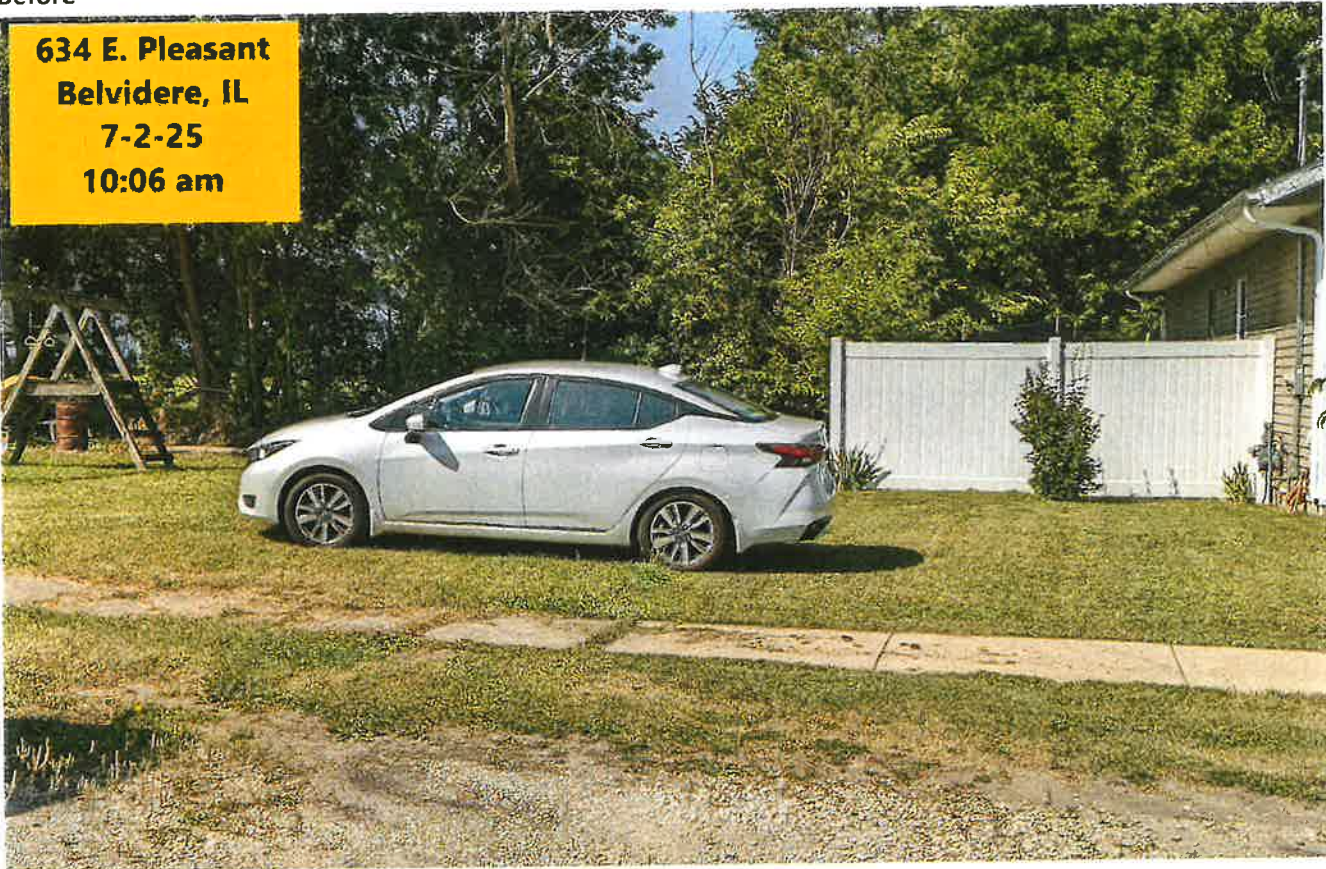
After



634 E. Pleasant

Before

634 E. Pleasant
Belvidere, IL
7-2-25
10:06 am



After



631 E. Locust

Before



After



MONTHLY FINANCIAL REPORT

Activity for the month of: July 2025

FUND	FUND #	Beginning Cash Balance	Receipts (Cash In)	Expenditures (Cash Out)	Month's Due to or Due From Activity	Ending Cash Balance	Outstanding Interfund Loans + Borrowings -	Ending Fund Balance
General	01	37,019,743.54	2,440,903.29	2,156,455.09	(3.27)	37,304,188.47		37,304,188.47
Motor Fuel Tax	10	1,151,861.06	98,322.50	18,841.77	0.00	1,231,341.79		1,231,341.79
Kishwaukee TIF	13	101,385.23	0.00	0.00	0.00	101,385.23		101,385.23
Kishwaukee 2 TIF	15	4,914.77	0.00	0.00	0.00	4,914.77		4,914.77
Special Service Area 2	16	13,739.57	0.00	6,212.71	0.00	7,526.86		7,526.86
Special Service Area 3	17	11,124.42	0.00	3,909.34	0.00	7,215.08		7,215.08
Capital	41	62,979.08	107,090.99	172,901.68	0.00	(2,831.61)		(2,831.61)
Escrow	91	1,401,484.21	1,578.12	0.00	427,075.44	1,830,137.77		1,830,137.77
Water/Sewer	61	4,034,206.79	570,008.91	589,166.29	(55,538.80)	3,959,510.61		3,959,510.61

FUND	FUND #	Checking	Money Market	C D 's	Investment Funds	Ending Cash Balance	Due From + Due To - Other Funds	Ending Fund Balance
General Fund	01	3,279,180.78	26,247,805.99	5,671,795.60	2,105,406.10	37,304,188.47		37,304,188.47
Motor Fuel Tax	10	16,933.54	1,214,408.25			1,231,341.79		1,231,341.79
Kishwaukee TIF	13	101,385.23	0.00			101,385.23		101,385.23
Kishwaukee 2 TIF	15	4,914.77	0.00			4,914.77		4,914.77
Sp Srv Areas #2-Farmington	16	7,526.86	0.00			7,526.86		7,526.86
Sp Srv Areas #3-Farmington	17	7,215.08	0.00			7,215.08		7,215.08
Capital Projects	41	(53,836.35)	51,004.74			(2,831.61)		(2,831.61)
Escrow	91	1,091,346.89	738,790.88			1,830,137.77		1,830,137.77
Water / Sewer Fund	61	2,334,962.24	87,535.89	1,001,962.83	535,049.65	3,959,510.61		3,959,510.61
TOTAL		6,789,629.04	28,339,545.75	6,673,758.43	2,640,455.75	44,443,388.97	0.00	44,443,388.97
Fire Department - 2% Fund	Fire Depart	11,664.63	53,238.64			64,903.27		64,903.27
Federal Forfeiture		155,781.00				155,781.00		155,781.00
State Asset Forfeiture		161,781.64				161,781.64		161,781.64
BPD Operations		27,313.35				27,313.35		27,313.35
TOTAL POLICE FUNDS as of March		344,875.99				344,875.99		344,875.99

City of Belvidere's CD INVESTMENTS AS OF :

7/31/25

Fund # 01	Dated	Maturity	APY	Amount	Term
General Fund	11/3/24	11/3/25	4.31%	\$1,166,252.11	365
	12/5/24	12/5/25	4.25%	\$1,091,547.01	365
	11/18/24	11/18/25	4.31%	\$1,218,200.89	365
	3/20/25	3/20/26	4.15%	\$1,102,533.99	365
	10/23/24	10/23/25	4.38%	\$1,093,261.60	365
		General Fund Total		<u>\$5,671,795.60</u>	
Fund #61	3/10/2025	3/10/2026	4.15%	<u>\$1,001,962.83</u>	365
Water		Water/Sewer Total		<u>\$1,001,962.83</u>	
		Total		<u>\$6,673,758.43</u>	

INCOME STATEMENT FOR THE GENERAL FUND

		Through		July	2025	
Account #	Actual FY25	Month of July	YTD Actual for FY26	Budget FY26	25% of Budget	
General Administration						
Unbilled Accounts Receivable	01-4-110-1260	(14.00)	0.00	0.00	0.00	0%
RE Property Tax	01-4-110-4010	1,771,526.54	0.00	928,103.74	1,769,385	52%
Hotel / Motel Tax	01-4-110-4011	1,688.67	345.89	345.89	1,500	23%
Auto Rental Tax	01-4-110-4012	10,932.02	915.12	2,460.98	8,000	31%
Muni Infrastructure Maint	01-4-110-4013	70,228.83	5,278.02	15,502.39	70,000	22%
State Income Tax	01-4-110-4100	4,404,029.78	461,598.11	1,529,519.79	4,313,340	35%
Home Rule Sales Tax	01-4-110-4109	1,606,546.84	140,072.42	399,681.26	1,599,019	25%
Muni Sales Tax	01-4-110-4110	5,512,488.85	511,049.47	1,432,563.02	5,071,685	28%
Sales Tax to Developer	01-4-110-4111	(106,461.97)	0.00	0.00	(100,000)	0%
Local Use Tax	01-4-110-4112	847,845.27	18,354.79	47,290.11	496,644	10%
Local Motor Fuel Tax	01-4-110-4113	390,147.38	33,188.40	99,640.95	399,981	25%
Real Estate Tax to Developer	01-4-110-4114	0.00	0.00	0.00	(15,000)	0%
Cannabis Tax	01-4-110-4115	217,318.34	18,910.50	56,445.54	200,000	28%
Replacement Tax	01-4-110-4120	743,267.97	115,161.79	299,495.00	620,000	48%
Repl Tax Dist to Pensions	01-4-110-4121	(290,022.31)	0.00	0.00	(281,341)	0%
Grants	01-4-110-4150	0.00	250,000.00	480,000.00	0	0%
Business License	01-4-110-4200	10,415.00	540.00	5,335.00	9,500	56%
Liquor License & Fines	01-4-110-4210	133,050.00	0.00	137,350.00	164,050	84%
Amusement Machine	01-4-110-4230	109,500.20	0.00	103,749.98	110,000	94%
Court Fines	01-4-110-4400	150,937.33	12,389.22	38,320.80	140,000	27%
Parking Fines	01-4-110-4410	6,605.00	125.00	565.00	1,000	57%
Seized Vehicle Fee	01-4-110-4420	36,500.00	2,700.00	9,600.00	28,000	34%
Engr Fees-Subdivision	01-4-110-4430	375.00	0.00	18,470.00	0	#DIV/0!
Video Gambling	01-4-110-4440	545,576.58	50,517.06	149,022.14	545,000	27%
Franchise Fees	01-4-110-4450	181,739.47	0.00	41,678.61	192,548	22%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	19,633.00	1,646.00	6,902.00	19,430	36%
Accident/Fire Reports	01-4-110-4470	0.00	0.00	0.00	0	#DIV/0!
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0	#DIV/0!
Hosting Fees	01-4-110-4472	101,552.45	15,385.09	44,959.11	100,000	45%
Fuel Charges (outside vendors)	01-4-110-4550	547,619.00	41,918.68	111,151.94	582,000	19%
Interest Income	01-4-110-4600	822,018.23	66,150.35	127,017.24	750,000	17%
Miscellaneous	01-4-110-4900	1,294,390.20	4,411.36	12,798.49	40,050	32%
Heritage Days	01-4-110-4901	51,456.45	0.00	27,730.00	32,000	87%
Historic Pres. Fundraising	01-4-110-4902	1,535.00	100.00	100.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	0.00	0.00	0	0%
Eagle Scout Project	01-4-110-4906	0.00	0.00	2,500.00	0	0%
Sale of Assets	01-4-110-4950	650.00	0.00	0.00	0	0%
Operating Transfer in (Reserves)	01-4-110-9998	0.00	0.00	0.00	0	0%
Total General Administration Revenues		19,193,075.12	1,750,757.27	6,128,298.98	16,866,791	36%
Salaries - Elected Officials	01-5-110-5000	212,624.19	24,090.63	56,445.53	215,889	26%
Salaries - Regular - FT	01-5-110-5010	246,891.96	38,934.48	90,316.49	272,486	33%
Group Health Insurance	01-5-110-5130	588,478.13	78,564.70	249,361.97	1,234,748	20%
Health Ins Claims Pd (Dental)	01-5-110-5131	20,940.56	1,587.20	3,404.80	30,000	11%
Group Life Insurance	01-5-110-5132	524.46	44.62	132.29	543	24%
Public Works Union Dues	01-5-110-5135	(4,539.62)	(52.35)	137.81	0	#DIV/0!
Health Insurance Reimb.	01-4-110-4540	(328,802.58)	(57,827.77)	(173,143.35)	(824,056)	21%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0	0%
Memberships, Mtgs & Conf,	01-5-110-5154	35,499.45	3,689.22	3,864.22	43,471	9%
Subscriptions/Ed Materials	01-5-110-5156	46.44	0.00	0.00	0	#DIV/0!
Gen Admin Personnel & Benefit Expenses		771,662.99	89,030.73	230,519.76	973,081	24%
American Rescue Plan Exp.	01-5-110-4152	36,988.86	0.00	0.00	0	#DIV/0!
Repairs/Maint - Bldgs	01-5-110-6010	22,724.98	2,290.43	5,013.45	29,712	17%
Repairs/Maint - Equip	01-5-110-6020	4,503.21	361.32	953.84	5,000	19%
Legal	01-5-110-6110	6,983.56	26,370.58	27,369.00	158,750	17%
Other Professional Services	01-5-110-6190	20,508.11	243.92	487.84	40,000	1%
Grant Expense	01-5-110-6192	0.00	5,762.72	1,252,786.54	0	0%
Telephone	01-5-110-6200	14,433.31	952.62	4,960.72	21,250	23%
Codification	01-5-110-6225	8,273.33	0.00	0.00	5,200	0%
Other Communications	01-5-110-6290	1,609.51	100.37	286.60	2,000	14%
Gen Admin Contractual Expenses		116,024.87	36,081.96	1,291,857.99	261,912	493%

General Administration (cont)	Account #	Actual FY25	Month of July	YTD Actual for FY26	Budget FY26	25% of Budget
Office Supplies	01-5-110-7020	120,024.54	4,566.39	52,367.86	145,500	36%
Gas and Oil	01-5-110-7030	517,254.89	62,280.36	69,761.84	525,000	13%
Other Supplies	01-5-110-7800	1,257.44	0.00	0.00	1,800	0%
Gen Admin Supplies Expenses		638,536.87	66,846.75	122,129.70	672,300	18%
Miscellaneous Expense	01-5-110-7900	1,153,655.60	3,336.14	21,868.85	42,900	51%
Reimb of Seized Vehicle Fee	01-5-110-7901	0.00	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	42,178.75	31,368.28	47,268.24	40,000	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	400.00	0.00	0.00	0	0%
Disaster Relief	01-5-110-7905	1,500.00	0.00	0.00	0	#DIV/0!
Eagle Scout	01-5-110-7906	0.00	0.00	0.00	0	#DIV/0!
Operating Transfers Out (ARPA)	01-5-110-9990	978,194.71	0.00	0.00	800,000	0%
Operating Transfers Out	01-5-110-9999	1,447,561.37	100,000.00	702,021.91	476,241	147%
Total General Administration Expenses		4,170,020.45	326,663.86	2,415,666.45	3,266,434	74%
NET GENERAL ADMINISTRATION		15,023,054.67	1,424,093.41	3,712,632.53	13,600,357	27%
General Fund - Audit Department						
RE Taxes - Audit	01-4-130-4010	20,039.88	0.00	10,495.22	20,000	52%
Accounting & Auditing	01-5-130-6100	49,090.00	27,795.00	34,192.00	53,210	64%
NET - AUDIT DEPARTMENT		(29,050.12)	(27,795.00)	(23,696.78)	(33,210)	71%
General Fund - IMRF Department						
RE Taxes - IMRF	01-4-140-4010	65,088.99	0.00	34,112.51	65,000	52%
Replacement Tax	01-4-140-4120	90,999.00	0.00	0.00	90,999	0%
Expense Reimbursement	01-4-140-4940	12,627.06	2,796.04	4,937.85	19,946	25%
Total IMRF Revenues		168,715.05	2,796.04	39,050.36	175,945	22%
IMRF Premium Expense	01-5-140-5120	92,604.57	7,629.89	22,849.97	115,345	20%
NET - IMRF DEPARTMENT		76,110.48	(4,833.85)	16,200.39	60,600	27%
General Fund - Social Security Department						
RE Taxes - FICA/Med	01-4-150-4010	200,247.53	0.00	104,907.23	200,000	52%
Expense Reimbursement	01-4-150-4940	158,506.38	19,537.62	44,825.42	172,699	26%
Library Expense Reimb.	01-4-150-4941	45,087.34	5,387.39	12,129.28	47,046	26%
Total Soc Security Revenues		403,841.25	24,925.01	161,861.93	419,745	39%
FICA Expense	01-5-150-5110	260,077.61	30,256.41	70,734.88	281,336	25%
Medicare Expense	01-5-150-5112	156,462.45	17,796.28	45,989.02	171,345	27%
Total Soc Security Expenses		416,540.06	48,052.69	116,723.90	452,681	26%
NET - SOCIAL SECURITY DEPT		(12,698.81)	(23,127.68)	45,138.03	(32,936)	-237%
General Fund - Liability Insurance Dept						
RE Taxes - Ins Liability	01-4-160-4010	300,396.52	0.00	157,359.36	300,000	52%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0	0%
Total Liability Insurance Revenues		300,396.52	0.00	157,359.36	300,000	52%
Insurance Premium	01-5-160-6800	501,289.85	0.00	0.00	541,000	0%
NET - LIABILITY INSURANCE DEPT		(200,893.33)	0.00	157,359.36	(241,000)	-65%

Police Department	Account #	Actual FY25	Month of July	YTD Actual for FY26	Budget FY26	25% of Budget
RE Property Tax	01-4-210-4010	1,584,971.34	0.00	865,595.15	1,650,212	52%
Grants	01-4-210-4150	46,257.44	0.00	5,671.77	406,000	1%
Asset Forfeiture Revenue	01-4-210-4386	0.00	0.00	0.00	0	#DIV/0!
Police Court Fines	01-4-210-4400	64,836.39	5,285.10	14,519.47	40,000	36%
eCitation Fees	01-4-210-4410	2,885.37	239.18	711.48	2,200	32%
Police Accident Reports	01-4-210-4470	2,520.00	420.00	790.00	0	#DIV/0!
Sex Offender Reg Fee	01-4-210-4480	1,700.00	300.00	800.00	2,000	40%
Violent Offender Reg Fee	01-4-210-4490	30.00	0.00	10.00	50	0%
Miscellaneous Revenues	01-4-210-4900	63,186.74	3,102.41	26,466.65	40,000	66%
Expense Reimbursement	01-4-210-4940	52,838.53	6,805.67	20,981.10	0	0%
SRO Reimbursement	01-4-210-4945	121,308.79	0.00	10,487.32	108,371	10%
Sale of Assets	01-4-210-4950	0.00	0.00	22,310.56	0	0%
COSSAP Reimbursement	01-4-210-4955	133,942.89	0.00	23,488.96	139,644	17%
Total Police Department Revenues		2,074,477.49	16,152.36	991,832.46	2,388,477	42%
Salary - Regular - FT	01-5-210-5010	3,891,101.52	440,183.38	1,051,109.31	4,650,000	23%
Overtime	01-5-210-5040	316,026.95	42,620.76	90,409.31	463,995	19%
Police Pension	01-5-210-5122	1,834,801.00	0.00	0.00	2,007,755	0%
Health Insurance	01-5-210-5130	621,400.10	57,468.98	168,925.32	1,018,935	17%
Dental Claims	01-5-210-5131	55,639.70	2,369.60	10,112.32	54,000	19%
Unemployment Compensation	01-5-210-5136	12,432.00	0.00	0.00	52,000	0%
Uniform Allowance	01-5-210-5140	103,872.15	467.80	73,818.96	124,337	59%
Training	01-5-210-5152	67,465.10	3,467.51	22,028.47	163,895	13%
Police Dept Personnel & Benefit Expenses		6,902,738.52	546,578.03	1,416,403.69	8,534,917	17%
Repair/Maint-Equipment	01-5-210-6020	27,446.90	1,841.97	8,030.30	32,810	24%
Repair/Maint-Vehicles	01-5-210-6030	61,926.46	9,397.26	33,700.46	74,850	45%
Telephone/Utilities	01-5-210-6200	46,498.92	28,126.13	30,679.26	49,240	62%
Physical Exams	01-5-210-6810	4,860.00	0.00	0.00	9,650	0%
Community Policing	01-5-210-6816	17,417.55	4,659.20	5,304.05	11,000	48%
K-9 Program Expenses	01-5-210-6818	23,419.65	834.56	1,766.18	8,780	20%
Sex Offender State Disburse	01-5-210-6835	1,105.00	325.00	455.00	2,000	23%
Violent Offender State Disburse	01-5-210-6845	30.00	0.00	10.00	0	#DIV/0!
Phlebotomy Services	01-5-210-6850	9,900.00	1,825.00	4,375.00	12,750	34%
Police Department - Contractual Expenses		192,604.48	47,009.12	84,320.25	201,080	42%
Office Supplies	01-5-210-7020	26,536.17	544.37	1,072.96	8,800	12%
Gas & Oil	01-5-210-7030	98,255.70	7,512.79	21,770.84	106,950	20%
Operating Supplies	01-5-210-7040	35,410.82	885.65	6,219.54	46,025	14%
Miscellaneous Expense	01-5-210-7900	13,033.72	644.22	1,050.72	17,800	6%
Police Asset Forfeiture Expense	01-5-210-7901	33,718.96	6,608.16	6,608.16	0	#DIV/0!
eCitation Expenses	01-5-210-7902	1,395.00	0.00	0.00	3,000	0%
Police Department - Supplies Expense		208,350.37	16,195.19	36,722.22	182,575	20%
Equipment	01-5-210-8200	125,049.65	(1,588.55)	11,458.14	51,315	22%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0	#DIV/0!
Police Grant Expense	01-5-210-8350	450,349.90	16,395.11	16,615.11	406,000	4%
Total Police Department Expenses		7,879,092.92	624,588.90	1,565,519.41	9,375,887	17%
NET - POLICE DEPARTMENT		(5,804,615)	(608,437)	(573,687)	(6,987,410)	8%
Public Safety Building Department						
Salaries - Regular - FT	01-5-215-5010	744,796.49	54,367.83	134,964.72	837,000	16%
Other (FICA & IMRF)	01-5-215-5079	93,892.90	6,678.00	16,679.94	110,986	15%
Other Contractual Services	01-5-215-6890	341,679.63	24,392.39	43,012.05	360,000	12%
NET - PUBLIC SAFETY BLDG DEPT		(1,180,369.02)	23,297.44	(194,656.71)	(1,307,986)	15%

Fire Department	Account #	Actual FY25	Month of July	YTD Actual for FY26	Budget FY26	25% of Budget
RE Property Tax	01-4-220-4010	1,252,484.12	0.00	691,383.93	1,318,090	52%
Grants	01-4-220-4150	121,845.36	7,012.87	7,012.87	30,000	0%
Fire Reports	01-4-220-4470	40.00	0.00	15.00	0	#DIV/0!
Miscellaneous Revenues	01-4-220-4900	73,454.26	5,546.00	12,156.98	40,000	30%
Expense Reimbursement	01-4-220-4940	5,761.00	0.00	855.00	0	0%
Sale of Assets	01-4-220-4950	6,175.00	0.00	2,775.00	0	0%
Ambulance Services	01-4-220-4960	1,406,580.25	133,155.34	353,502.89	1,000,000	35%
Total Fire Department Revenues		2,866,339.99	145,714.21	1,067,701.67	2,388,090	45%
Salaries - Regular - FT	01-5-220-5010	2,567,145.27	306,795.61	800,895.68	2,844,792	28%
Overtime	01-5-220-5040	175,640.76	11,377.81	35,362.46	221,450	16%
Fire Pension	01-5-220-5124	1,347,253.00	0.00	0.00	1,440,366	0%
Health Insurance	01-5-220-5130	455,995.97	42,310.76	127,145.64	544,521	23%
Dental Insurance	01-5-220-5131	42,343.40	4,232.80	10,036.00	40,000	25%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	36,811.02	384.95	33,790.53	39,350	86%
Training	01-5-220-5152	20,436.53	2,924.32	2,558.58	21,378	12%
Fire Depart Personnel & Benefits Expenses		4,645,625.95	368,026.25	1,009,788.89	5,151,857	20%
Repair/Maint-Bldg	01-5-220-6010	33,226.43	1,380.83	3,710.73	36,500	10%
Repair/Maint-Equipment	01-5-220-6020	17,843.71	7,153.39	7,297.89	22,428	33%
Repair/Maint-Vehicles	01-5-220-6030	74,868.82	1,378.93	1,393.32	61,300	2%
Telephone/Utilities	01-5-220-6200	11,832.92	1,007.21	3,517.13	17,451	20%
Physical Exams	01-5-220-6810	2,123.70	156.41	156.41	10,000	2%
Fire Prevention	01-5-220-6822	4,470.24	1,220.96	1,703.36	7,630	22%
Emergency Medical Supplies	01-5-220-6824	8,975.54	164.17	925.83	13,550	7%
Ambulance Services	01-5-220-6830	1,739,554.51	149,824.62	445,831.87	1,825,669	24%
Fire Department - Contractual Expenses		1,892,895.87	162,286.52	464,536.54	1,994,528	23%
Office Supplies	01-5-220-7020	58,009.87	4,754.39	18,782.27	51,826	36%
Gas & Oil	01-5-220-7030	23,394.02	1,971.57	5,372.22	26,000	21%
Operating Supplies	01-5-220-7040	11,244.09	440.07	1,812.66	10,250	18%
Miscellaneous Expense	01-5-220-7900	1,614.20	0.00	0.00	2,500	0%
Fire Department - Supplies Expenses		94,262.18	7,166.03	25,967.15	90,576	29%
Grant Expense	01-5-220-8350	33,766.12	276.74	276.74	30,000	1%
Equipment	01-5-220-8200	632,939.22	157.48	247.48	32,000	1%
Total Fire Department Expenses		7,299,489.34	537,913.02	1,500,540.06	7,298,961	21%
NET - FIRE DEPARTMENT		(4,433,149.35)	(392,198.81)	(432,838.39)	(4,910,871)	9%
Police & Fire Commission Department						
Physical Exams	01-5-225-6810	11,141.00	880.00	1,335.00	20,000	7%
Other Contractual Services	01-5-225-6890	5,852.00	400.00	400.00	13,000	3%
NET - POLICE & FIRE COMMISSION		(16,993.00)	1,280.00	(1,735.00)	(33,000)	5%

Community Development	Account #	Actual FY25	Month of July	YTD Actual for FY26	Budget FY26	25% of Budget
Building Permits	01-4-230-4300	389,444.64	71,825.11	116,825.66	300,000	39%
Electric Permits	01-4-230-4310	21,421.34	8,232.42	15,439.47	36,000	43%
Electrician Certification Fees	01-4-230-4315	4,900.00	250.00	2,200.00	3,000	73%
Plumbing Permits	01-4-230-4320	15,945.00	2,030.00	11,480.00	18,000	64%
HVAC Permits	01-4-230-4330	9,273.12	6,976.61	10,750.98	15,000	72%
Plan Review Fees	01-4-230-4340	131,634.03	30,176.20	34,641.80	100,000	35%
Sidewalk/Lot Grading Fees	01-4-230-4350	11,312.50	2,042.50	6,072.50	25,000	24%
Insulation Permits	01-4-230-4360	2,972.50	795.00	1,615.00	9,000	18%
Fire Review Fees	01-4-230-4365	0.00	0.00	0.00	0	#DIV/0!
Zoning Review Fee	01-4-230-4370	4,995.00	747.50	2,192.50	5,000	44%
Code Enforcement	01-4-230-4380	1,912.50	0.00	0.00	3,000	0%
Forced Mowings Reimb.	01-4-230-4385	766.25	0.00	976.25	2,000	0%
Other Permits	01-4-230-4390	6,647.50	375.00	1,915.00	7,500	26%
Miscellaneous	01-4-230-4900	20.00	0.00	30.00	100	30%
Expense Reimbursement	01-4-230-4940	2,538.60	0.00	395.24	2,600	15%
Planning Fees	01-4-230-4950	12,637.50	1,075.00	1,075.00	15,000	7%
Planning Miscellaneous	01-4-230-4955	2,607.50	0.00	50.00	1,200	4%
Building Department - Revenues		619,027.98	124,525.34	205,659.40	542,400	38%
Salaries- Regular - FT	01-5-230-5010	282,161.12	35,299.95	82,450.62	308,762	27%
FICA	01-5-230-5079	20,769.30	3,796.48	7,271.15	23,620	31%
IMRF	01-5-230-5120	12,627.06	2,796.04	4,937.85	19,946	25%
Health Ins Expense	01-5-230-5130	39,377.56	5,373.08	13,323.73	54,181	25%
Dental Insurance	01-5-230-5131	2,148.80	344.00	2,702.40	6,000	45%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-230-5140	0.00	0.00	0.00	800	0%
Training	01-5-230-5152	1,558.98	0.00	0.00	2,000	0%
Building Dept Personnel & Benefits Expense		358,642.82	47,609.55	110,685.75	415,309	27%
Repair/Maint - Equip	01-5-230-6020	3,037.47	177.00	531.00	3,300	16%
Repair/Maint - Vehicles	01-5-230-6030	1,633.49	0.00	0.00	3,000	0%
Other Professional Services	01-5-230-6190	41,344.72	3,277.17	9,831.51	39,326	25%
Telephone	01-5-230-6200	1,330.37	119.36	358.91	1,700	21%
Postage	01-5-230-6210	3,811.73	130.71	814.42	7,000	12%
Printing & Publishing	01-5-230-6220	2,061.75	182.00	766.75	3,000	26%
Other Contractual Services	01-5-230-6890	5,575.00	0.00	0.00	6,150	0%
Forced Mowing Expenses	01-5-230-6895	0.00	0.00	0.00	3,000	0%
Building Department - Contractual Expenses		58,794.53	3,886.24	12,302.59	66,476	19%
Office Supplies	01-5-230-7020	14,275.87	206.27	1,292.60	22,200	6%
Gas & Oil	01-5-230-7030	1,889.85	125.84	385.24	3,000	13%
Miscellaneous Expense	01-5-230-7900	17,092.24	0.00	329.00	500	66%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0	0%
Building Department - Supplies Expenses		33,257.96	332.11	2,006.84	25,700	8%
Total Building Department Expenses		450,695.31	51,827.90	124,995.18	507,485	25%
NET - BUILDING DEPARTMENT		168,332.67	72,697.44	80,664.22	34,915	231%
Civil Defense Department						
RE Tax - Civil Defense	01-4-240-4010	7,031.06	0.00	3,678.73	7,000	53%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	6,300.00	0.00	6,660.00	7,211	92%
NET - CIVIL DEFENSE DEPARTMENT		731.06	54,367.83	(2,981.27)	(211)	-40%

Street Department	Account #	Actual FY25	Month of July	YTD Actual for FY26	Budget FY26	25% of Budget
RE Tax - Road & Bridge	01-4-310-4010	386,788.65	0.00	194,444.64	320,000	61%
Grants	01-4-310-4150	121,870.70	0.00	0.00	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	9,572.78	313.68	313.68	4,000	8%
Expense Reimbursement	01-4-310-4940	40,550.66	197,134.86	197,434.86	20,000	987%
Expense Reimbursement	01-5-310-4940	0.00	0.00	0.00	0	0%
Sale of Assets	01-4-310-4950	4,653.00	0.00	1,900.60	0	0%
Intergovernmental Revenue	01-4-310-4960	0.00	0.00	0.00	0	0%
Street Department - Revenues		563,435.79	197,448.54	394,093.78	344,000	115%
Salaries - Regular - FT	01-5-310-5010	751,446.59	81,608.92	190,537.62	792,240	24%
Overtime	01-5-310-5040	58,287.86	8,217.60	14,268.40	55,000	26%
Health Insurance	01-5-310-5130	256,535.58	19,440.76	58,383.56	289,908	20%
Uniform Allowance	01-5-310-5140	12,142.12	1,056.05	1,965.50	17,200	11%
Training	01-5-310-5152	361.35	0.00	0.00	1,500	0%
Street Dept - Personnel & Benefits Expenses		1,078,773.50	110,323.33	265,155.08	1,155,848	23%
Repair/Maint - Storm Drain	01-5-310-6001	19,678.67	2,066.00	7,061.47	30,900	23%
Repair/Maint - St/Parking Lot	01-5-310-6002	173,679.81	14,164.11	23,503.62	110,000	21%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	42,301.50	13,362.25	13,162.25	40,000	33%
Repair/Maint - Building	01-5-310-6010	291,180.95	660.05	1,934.47	14,300	14%
Repair/Maint - Equipment	01-5-310-6020	274,066.11	33,977.94	60,698.31	144,200	42%
Repair/Maint - Traffic Signal	01-5-310-6024	94,312.71	32,418.84	36,741.38	33,500	110%
Telephone/Utilities	01-5-310-6200	10,548.91	617.26	2,178.18	9,500	23%
Leaf Clean-up/Removal	01-5-310-6826	328.51	0.00	0.00	12,000	0%
Street Department - Contractual Expenses		906,097.17	97,266.45	145,279.68	394,400	37%
Office Supplies	01-5-310-7020	5,416.65	941.02	1,275.02	6,200	21%
Gas & Oil	01-5-310-7030	76,236.87	4,451.05	11,429.74	82,400	14%
Operating Supplies	01-5-310-7040	37,619.13	3,246.35	8,999.18	33,000	27%
Miscellaneous Expense	01-5-310-7900	11,073.75	0.00	0.00	2,100	0%
Street Department - Supplies Expenses		130,346.40	8,638.42	21,703.94	123,700	18%
Equipment	01-5-310-8200	0.00	0.00	0.00	0	0%
Total Street Department Expenses		2,115,217.07	216,228.20	432,138.70	1,673,948	26%
NET - STREET DEPARTMENT		(1,551,781.28)	(18,779.66)	(38,044.92)	(1,329,948)	3%
Street Lighting						
RE Tax - Street Lighting	01-4-330-4010	210,292.68	0.00	110,154.86	210,000	52%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	32,057.08	18,355.00	18,355.00	10,300	178%
Street Lighting - Electricity	01-5-330-6310	298,651.13	25,473.70	51,420.15	291,500	18%
NET - STREET LIGHTING		(120,415.53)	(43,828.70)	40,379.71	(91,800)	-44%

		Actual FY25	Month of July	YTD Actual for FY26	Budget FY26	25% of Budget
Landfill Department						
RE Tax - Refuse/Landfill	01-4-335-4010	40,079.76	0.00	26,241.07	50,000	52%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	54,308.00	50,000.00	50,000.00	56,000	89%
NET - GARBAGE DEPARTMENT		(14,228.24)	(50,000.00)	(23,758.93)	(6,000)	396%
Forestry Department						
RE Tax - Forestry	01-4-340-4010	40,079.76	0.00	20,993.49	40,000	52%
Forestry Grants	01-4-340-4020	38,280.00	4,975.00	21,570.25	26,000	83%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0	0%
Tree Removal/Replacement	01-4-340-6850	0.00	0.00	225.00	0	0%
Forestry Department Revenues		78,359.76	4,975.00	42,788.74	66,000	65%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	75,335.50	29,798.00	30,876.00	65,000	48%
Miscellaneous Expense	01-5-340-7900	54,875.25	0.00	4,975.00	26,000	0%
Forestry Department Expenses		130,210.75	29,798.00	35,851.00	91,000	39%
NET - FORESTRY DEPARTMENT		(51,850.99)	(24,823.00)	6,937.74	(25,000)	0%
Engineering Department						
Engineering	01-5-360-6140	10,102.75	1,137.50	1,540.00	27,800	6%
Subdivision Expense	01-5-360-6824	5,641.25	3,060.00	3,060.00	10,300	30%
Office Supplies	01-5-360-7020	2,736.51	47.94	816.23	7,700	11%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0	0%
NET - ENGINEERING DEPARTMENT		(18,480.51)	(4,245.44)	(5,416.23)	(45,800)	12%
Health / Social Services						
Council on Aging	01-5-410-6830	0.00	0.00	0.00	0	#DIV/0!
Demolition / Nuisance	01-5-410-6832	4,346.25	1,897.50	2,025.00	2,000	101%
NET - HEALTH / SOCIAL SERVICES		(4,346.25)	(1,897.50)	(2,025.00)	(2,000)	101%
Economic Development						
Planning Dept Services	01-5-610-6150	2,240.00	440.00	440.00	3,360	13%
Economic / Business	01-5-610-6840	56,066.48	41,000.00	41,000.00	88,373	46%
Tourism	01-5-610-6842	0.00	0.00	2,000.00	2,000	100%
Historic Preservation	01-5-610-6844	782.15	0.00	0.00	4,000	0%
NET - ECONOMIC DEVELOPMENT		(59,088.63)	(41,440.00)	(43,440.00)	(97,733)	44%
Utility Tax Dept.						
Utility Tax - Electric	01-4-751-4131	839,130.39	73,091.30	193,042.35	834,128	23%
Utility Tax - Gas	01-4-751-4132	768,221.03	32,134.41	157,794.33	476,245	33%
Utility Tax - Telephone	01-4-751-4133	140,457.71	10,556.04	31,004.78	138,660	22%
Grants	01-4-751-4150	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	0.00	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	0.00	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	0.00	0.00	0	0%
		1,747,809.13	115,781.75	381,841.46	1,449,033	26%
TOTAL GENERAL FUND REVENUES		28,292,921.46	2,383,075.52	9,721,058.02	25,227,481	39%
TOTAL GENERAL FUND EXPENSES		24,774,843.94	2,098,627.32	6,622,184.76	25,227,481	26%
NET REV OVER (UNDER) EXP		3,518,077.52	284,448.20	3,098,873.26	1	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of July, 2025

Water / Sewer General Administration

Line Item	Account #	Actual FY25	Month of July	Actual FY26	Budget FY26	25% of Budget
Beginning Cash & Investments		78,918		79,148.00	79,148	
Interest Income-sweep acct	61-4-110-4600	0	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	230	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0	0.00	0.00	0	
Ending Cash		79,148	0.00	79,148.00	79,148	

Water Department

Line Item	Account #	Act FY25	Month of July	Actual FY26	Budget FY26	25% of Budget
Beginning Cash & Investments		-66,773.65		(213,360.92)	(423,042)	
Grants	61-4-810-4150	4,003.65	0.00	0.00	0	#DIV/0!
Water Consumption	61-4-810-4500	2,077,344.08	209,849.41	544,405.12	2,216,707	25%
Dep on Agr - Westhill	61-4-810-4521	24,858.00	0.00	12,556.00	10,000	0%
Meters Sold	61-4-810-4530	109,429.33	955.42	8,252.11	112,000	7%
Other Services	61-4-810-4590	4,166.00	333.50	829.00	3,000	28%
Tyler 2% CC	61-4-810-4595	36,882.94	4,664.86	12,077.05	48,000	25%
W/S Interest	61-4-810-4600	254.85	18.39	37.36	0	#DIV/0!
Miscellaneous Revenues	61-4-810-4900	2,376.90	0.00	992.55	200	0%
Expense Reimbursement	61-4-810-4940	13,727.50	523.45	523.45	0	0%
Sale of Assets	61-4-810-4950	3,975.00	0.00	2,175.00	0	0%
Operating Transfers-In	61-4-810-9998	0.00	0.00	0.00	0	0%
Total Water Department Revenues		2,277,018.25	216,345.03	581,847.64	2,389,907	24%
Salaries - Regular - FT	61-5-810-5010	594,516.78	73,419.50	177,052.92	685,231	26%
Overtime	61-5-810-5040	57,440.31	2,023.80	9,998.82	40,000	25%
FICA Water	61-5-810-5079	49,131.95	5,792.98	14,231.57	55,480	26%
IMRF	61-5-810-5120	34,099.09	2,780.95	8,958.48	46,850	19%
Group Health Insurance	61-5-810-5130	215,817.19	20,252.25	54,120.35	216,456	25%
Uniform Allowance	61-5-810-5140	3,837.29	1,098.79	2,387.58	9,000	27%
Rep& Maint-Infrastructure	61-5-810-6000	73,049.00	3,413.62	3,413.62	75,000	5%
Rep& Maint - Buildings	61-5-810-6010	28,376.58	433.89	1,559.82	16,000	10%
Rep& Maint - Equipment	61-5-810-6020	59,542.24	5,888.04	14,661.53	40,000	37%
Rep& Maint - Vehicles	61-5-810-6030	18,033.36	1,786.14	2,505.52	20,000	13%
Rep& Maint - Contractual	61-5-810-6040	81,800.00	13,351.02	30,367.76	80,000	38%
Other Professional Serv	61-5-810-6190	15,297.89	413.03	413.03	10,000	4%
Telephone	61-5-810-6200	5,968.75	527.27	1,580.78	7,000	23%
Postage	61-5-810-6210	17,280.04	1,174.86	6,292.63	20,000	31%
Utilities	61-5-810-6300	349,335.29	51,342.08	71,289.02	260,000	27%
Office Equip Rental/Maint	61-5-810-6410	25,752.64	5,402.18	6,794.08	30,000	23%
Liability Insurance	61-5-810-6800	120,945.69	0.00	0.00	128,000	0%
Lab Expense	61-5-810-6812	38,757.53	2,635.26	5,922.34	51,200	12%
Office Supplies	61-5-810-7020	31,246.71	2,117.26	23,114.16	10,000	231%
Gas & Oil	61-5-810-7030	27,211.62	2,436.70	6,053.56	25,000	24%
Operating Supplies	61-5-810-7040	92,883.76	19,231.94	39,924.13	75,000	53%
Chemicals	61-5-810-7050	103,312.83	17,462.10	27,787.46	130,000	21%
Meters	61-5-810-7060	46,859.95	5,557.48	11,581.08	20,000	58%
Bad Debt Expense	61-5-810-7850	1,178.69	0.00	205.43	2,000	10%
Miscellaneous Expense	61-5-810-7900	6,746.80	279.00	279.00	4,000	7%
Disaster Relief	61-5-810-7905	0.00	0.00	0.00	0	#DIV/0!
Equipment	61-5-810-8200	0.00	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0.00	0.00	0.00	0	0%
Tyler CC Fee	61-5-810-4595	40,183.54	3,118.49	10,475.62	48,000	
Depreciation Set Aside		285,000.00	23,750.00	71,250.00	285,000	25%
Bond Pmt Set Aside		0.00	0.00	0.00	0	0%
Total Water Department Expenses		2,423,605.52	265,688.63	602,220.29	2,389,217	25%
NET WATER DEPARTMENT		-146,587.27	(49,343.60)	(20,372.65)	690	
Ending Cash & Investments		-213,360.92	(49,343.60)	(233,733.57)	(422,352)	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of July, 2025

Sewer Department

Line Item	Account #	Actual FY25	Month of July	Actual FY26	Budget FY26	25% of Budget
Beginning Cash & Investments		(133,972)		(397,277.00)	(342,927)	
Grants	61-4-820-4150	6,310	0.00	0.00	0	0%
Sewer Consumption	61-4-820-4500	3,082,768	331,257.71	867,521.76	3,382,240	26%
Dep on Agr - Westhills	61-4-820-4521	13,394	0.00	6,766.00	10,000	0%
Meters Sold	61-4-820-4530	110,620	875.00	8,171.76	112,000	7%
Other Services	61-4-820-4590	44,086	6,557.90	17,126.84	53,000	32%
WWWT Interest	61-4-820-4600	2,263	0.00	0.00	0	#DIV/0!
Miscellaneous Revenues	61-4-820-4900	7,371	0.00	275.98	0	0%
Expense Reimbursement	61-4-820-4940	702,913	0.00	0.00	20,000	0%
Sale of Assets	61-4-820-4950	2,275	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	0	0.00	0.00	0	0%
Total Sewer Department Revenues		3,972,000	338,690.61	899,862.34	3,577,240	25%
Salaries - Regular - FT	61-5-820-5010	737,255	76,432.85	182,795.22	738,000	25%
Overtime	61-5-820-5040	64,934	11,404.58	23,163.19	55,000	42%
FICA WWTP	61-5-820-5079	56,373	6,699.08	15,750.03	60,665	26%
IMRF	61-5-820-5120	38,963	3,295.84	9,922.49	49,007	20%
Group Health Insurance	61-5-820-5130	267,933	21,363.65	62,255.35	276,000	23%
Dental Claims	61-5-820-5131	0	0.00	0.00	0	#DIV/0!
Unemployment Comp	61-5-820-5136	3,579	0.00	7.98	0	#DIV/0!
Uniform Allowance	61-5-820-5140	9,407	782.80	4,743.56	20,000	24%
Travel	61-5-820-5151	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Infrastruc.	61-5-820-6000	740	0.00	0.00	0	#DIV/0!
Rep & Maint - Lift Stations	61-5-820-6005	46,673	54.78	10,348.46	30,000	34%
Rep & Maint - Buildings	61-5-820-6010	225,227	31,373.47	83,704.82	90,000	93%
Rep & Maint - Equipment	61-5-820-6020	1,346	0.00	0.00	0	#DIV/0!
Rep & Maint - Vehicles	61-5-820-6030	15,730	23.49	1,366.20	25,000	5%
Rep & Maint - Contractual	61-5-820-6040	48,730	4,809.54	9,123.73	50,000	18%
Other Professional Serv	61-5-820-6190	81,959	40,820.27	49,629.77	73,500	68%
NARP Watershed	61-5-820-6195	17,380	0.00	2,172.50	2,500	87%
Telephone	61-5-820-6200	8,893	644.16	2,138.16	10,000	21%
Postage	61-5-820-6210	17,280	1,092.07	3,901.88	19,000	21%
Utilities	61-5-820-6300	293,909	38,122.37	68,971.61	230,000	30%
Office Equip Rental/Maint	61-5-820-6410	10,583	5,272.00	6,663.95	18,000	37%
Liability Insurance	61-5-820-6800	143,623	0.00	0.00	152,000	0%
Lab Expense	61-5-820-6812	57,399	12,032.40	22,107.40	50,000	44%
Sludge Disposal	61-5-820-6814	11,249	3,386.99	5,506.25	65,000	8%
Maintenance Supplies	61-5-820-7010	0	0.00	0.00	0	#DIV/0!
Office Supplies	61-5-820-7020	32,986	3,797.39	24,469.14	30,000	82%
Gas & Oil	61-5-820-7030	18,833	383.27	553.91	25,000	2%
Operating Supplies	61-5-820-7040	8,727	2,343.93	3,583.34	20,000	18%
Chemicals	61-5-820-7050	121,132	13,729.63	39,005.03	70,000	56%
Meters	61-5-820-7060	46,860	5,557.48	11,581.07	30,000	39%
Bad Debt Expense	61-5-820-7850	1,196	0.00	221.03	2,000	11%
Miscellaneous Expenses	61-5-820-7900	4,225	500.00	3,190.40	2,000	160%
Disaster Relief	61-5-820-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-820-8200	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		957,913	21,250.00	63,750.00	255,000	25%
Bond Pmt Set Aside		123,000	10,250.00	30,750.00	321,843	10%
		3,474,038	315,422.04	741,376.47	2,769,515	27%

Sewer Department

Collection System Expenses

Salaries - Regular - FT	61-5-830-5010	363,064	39,209.93	92,221.43	398,504	23%
Overtime	61-5-830-5040	58,267	3,261.77	5,275.27	32,000	16%
FICA Sewer	61-5-830-5079	32,232	3,249.08	7,572.67	32,934	23%
IMRF	61-5-830-5120	22,355	1,605.12	3,138.98	26,605	12%
Group Health Insurance	61-5-830-5130	149,182	9,067.20	32,973.60	177,600	19%
Uniform Allowance	61-5-830-5140	2,696	142.85	2,534.04	6,000	42%
Rep & Maint - Infrastructure	61-5-830-6000	51,221	645.00	645.00	35,000	2%
Rep & Maint - Equipment	61-5-830-6020	6,872	0.00	2,078.33	14,000	15%
Rep & Maint - Vehicles	61-5-830-6030	5,449	4,609.12	7,283.70	18,000	40%
Telephone	61-5-830-6200	2,179	163.52	489.76	0	#DIV/0!
Office Equip Rent/Maint	61-5-830-6410	15,174	70.47	70.47	0	#DIV/0!
Gas & Oil	61-5-830-7030	12,803	735.67	2,148.10	14,000	15%
Operating Supplies	61-5-830-7040	38,915	545.89	4,844.73	30,000	16%

Sewer Department

	Account #	Act FY25	Month of July	Actual FY26	Budget FY26	25% of Budget
Misc. Expense	61-5-830-7900	858	0.00	0.00	1,500	0%
Equipment	61-5-830-8200	0	0.00	0.00	0	0%
Total Sewer Department Expenses		4,235,305	378,727.66	902,652.55	3,555,658	25%
NET SEWER DEPARTMENT		(263,305)	(40,037.05)	(2,790.21)	21,582	
Ending Cash & Investments		(397,277)	(40,037)	(400,067.21)	(321,345)	

Bond Reserves (necessary per bond ordinances) - was 06-15

Beginning Cash & Investments	44,633		52,715.00	32,843	
Additional reserves	0	0.00	0.00	0	0%
Interest Income	8,082	358.81	704.89	0	0%
Transfer Out: Bond Payment	0	0.00	0.00	0	0%
Ending Cash & Investments	52,715	358.81	53,419.89	32,843	

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

Beginning Cash & Investments	2,114,625		1,229,608.36	2,868,764	
Sources					
Interest Income	71,970	3,195.09	6,276.88	20,000	31%
Connection Fees	61-4-810-4510	139,077	1,987.00	66,045.00	189%
Deposits on Agreement	61-4-810-4520	(1,560)	55.00	23,467.55	1173%
Connection Fees	61-4-820-4510	248,876	4,410.00	133,543.00	205%
Deposits on Agreement	61-4-820-4520	450	25.00	350.00	18%
Connection Fee Set-Aside		0	0.00	0	0%
TOTAL Sources	458,813	9,672.09	229,682.43	124,000	185%
Uses					
Construction in Progress - Water (1790)	0	0.00	0.00	0	0%
Construction in Progress - Sewer (1790)	1,343,829	301.25	158,544.50	0	0%
Equipment & Vehicles (1750)	0	0.00	0.00	0	0%
Recapture Refunds	0	0.00	0.00	0	0%
Land (1710)	0	0.00	0.00	0	0%
Loan to Depreciation Fund	0	0.00	0.00	0	0%
TOTAL Uses	1,343,829	301	158,544.50	0	0%
Ending Cash & Investments	1,229,608		1,300,746.29	2,992,764	

Line Item	Account #	Act FY25	Month of July	Actual FY26	Budget FY26	25% of Budget
Depreciation Funding - was 04-09 and 06-08						
Beginning Cash & Investments		2,219,182		2,559,726.00	(2,301,801)	
Sources						
Interest Income		58,174	2,582.62	5,073.67	15,000	34%
Loan Funds		0	0.00	0.00	0	0%
Grant		0	0.00	0.00	0	0%
Miscellaneous		0	0.00	264,195.56	0	0%
Depreciation set aside - Water (for Plant)		285,000	23,750.00	71,250.00	285,000	25%
Depreciation set aside - Water (for System)		0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)		255,000	21,250.00	63,750.00	255,000	25%
Depreciation set aside - Sewer (for Repl)		0	0.00	0.00	0	0%
Loan From Connection Fees		0	0.00	0.00	0	0%
TOTAL Sources		598,174	47,582.62	404,269.23	555,000	73%
Uses						
Construction in Progress - Water (1780)		196,634	6,812.80	42,030.75	100,000	42%
Construction in Progress - Sewer (1790)		0	0.00	0.00	500,000	0%
Equipment & Vehicles (1750 & 1760)		60,996	0.00	0.00	316,500	0%
Infrastructure		0	0.00	0.00	50,000	0%
Transfer Out - Connection Fees Loan Payment		0	0.00	0.00	0	0%
Transfer Out- City Hall Roof		0	0.00	0.00	0	0%
TOTAL Uses		257,630	6,812.80	42,030.75	966,500	4%
Ending Cash & Investments		2,559,726	40,770	2,921,964.48	(2,713,301)	

Bond Payments Accounting - was 06-10 and 06-13

Beginning Cash & Investments		126,929		36,555.06	268,093	
Sources						
Interest Income		9,799	435.04	854.65	300	285%
Bond Proceeds	61-4-110-4901	0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998	0	0.00	0.00	0	0%
Bond Pmt Set Aside		123,000	0.00	0.00	321,843	0%
TOTAL Sources		132,799	435.04	854.65	322,143	0%
Uses						
Debt Service - Principal	61-5-110-8910	187,627	0.00	131,622.39	311,154	42%
Interest Expense	61-5-110-8920	35,546	0.00	29,675.00	10,689	278%
Fiscal Charges	61-5-110-8930	0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031	0	0.00	0.00	0	0%
TOTAL Uses		223,173	0.00	161,297.39	321,843	50%
Ending Cash & Investments		36,555	435.04	(123,887.68)	268,393	

City of Belvidere
Committee of the Whole
Building, Planning, Zoning and Public Works
Minutes

Date: August 11, 2025

Convened in the Belvidere Council Chambers, 401 Whitney Blvd., Belvidere, Illinois at 6:00p.m.

Call to Order – Mayor Clinton Morris:

Roll Call:

Present: J. Albertini, R. Brereton, M. Fleury, W. Frank,
S. Gramkowski, M. McGee, C. Montalbano,
R. Peterson and C. Stevens.

Absent: J. Hoiness.

Other staff members in attendance:

Public Works Director Brent Anderson, Director of Buildings Kip Countryman, Community Development Planner Gina DelRose, Police Chief Shane Woody, Fire Chief Shawn Schadle, City Attorney Mike Drella and City Clerk Erica Bluege.

Public Comment:

- (1) Jen Jacky, Executive Director of Belvidere Park District, invited City Council and those present to the Glenn H. Green Open Space Mural Ribbon Cutting to be held on August 28, 2025.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

1. Building, Planning & Zoning, Unfinished Business: None.
2. Building, Planning & Zoning, New Business:

(A) Building Department – Update.

Building Director Kip Countryman presented an update.

(B) Planning & Zoning Department – Update.

Community Development Planner Gina DelRose presented an update.

3. Public Works, Unfinished Business: None.

4. Public Works, New Business:

(A) Public Works Department – Update.

Public Works Director Brent Anderson presented an update.

(B) Parking Lot #7 Expansion and Enhancement Grant Projects – Request for Additional Design & Construction Engineering Funding.

Motion by Ald. Peterson, 2nd by Ald. Stevens to approve the change order from ARC Design Resources, in an amount not-to-exceed \$30,000.00 for additional design engineering and construction services for the Parking Lot #7 Expansion and Enhancement Project. This work will be paid for from grant funds and capital funds. Discussion took place in regards to the project including a billboard LED sign and EV chargers. It was noted the plan is to put the infrastructure in place for an EV charging station but not actually have one. Installing a station is dependent on available grants. Voice vote carried. Motion carried.

(C) Motion to forward to City Council a Resolution to Enter into a Joint Funding Agreement with the Illinois Department of Transportation (IDOT) for Parking Lot #7 Improvements.

Motion by Ald. Stevens, 2nd by Ald. Peterson to forward to City Council a Resolution to Enter into a Joint Funding Agreement with the Illinois Department of Transportation (IDOT) for Parking Lot #7 Improvements. Discussion took place about the wording of the resolution being open ended as it relates to the possible cost to the City. It was noted that this is a budgeted project and that more will be known once bids have been received. Voice vote carried. Motion carried.

(D) Manhole Adjustment Project Phase 2 – Bid Tabulation.

Motion by Ald. Stevens, 2nd by Ald. Peterson to approve the low bid from Schroeder Asphalt Services, Inc., in the amount of \$239,460.00 for the Manhole Adjustment Project Phase 2. This work will be paid for from Capital Funds. Discussion took place with it being noted that this phase will complete the manhole project. Voice vote carried. Motion carried.

(E) Allen Street Detention Pond – Bid Tabulation – IEPA GIGO Grant.

Motion by Ald. Stevens, 2nd by Ald. McGee to approve the low bid from N-Trak Group, in the amount of \$869,992.71 for the Allen Street Detention Pond Project. This work will be paid for from IEPA GIGO Grant Funds and Capital Funds. Discussion took place about this being another step to help relieve flooding over in that area. Discussion took place as to whether or not this project will help with the water issues over on Union, W 10th St. & Birch St. It was noted that it may help indirectly, but that the current improvements being done at the Southtowne Subdivision will have a direct impact and should help with the water issues. Discussion took place regarding the timeline for the Allen Street Detention Pond and it is projected that the majority of the work will be done this fall, with it being completed in the spring of 2026. Voice vote carried. Motion carried.

5. Other, Unfinished Business: None.

6. Other, New Business:

(A) First Due Renewal.

Motion by Ald. Gramkowski, 2nd by Ald. Fleury to approve the renewal of the First Due software for the Belvidere Fire Department at a cost of \$16,131.25 to be paid for by line item 01-5-220-7020. Discussion took place in regards to the software being able to integrate with other entities such as FEMA. Voice vote carried. Motion carried.

(B) Motion to Accept Donation for Belvidere K9 Program.

Motion by Ald. Stevens, 2nd by Ald. Gramkowski to accept a check from Vetcor Professional Practices LLC, DBA Dogwood Pet Hospital, check #830394, in the amount of \$3,494.25 for the Belvidere K9 Program. Discussion took place as to the location of Dogwood Pet Hospital. Voice vote carried. Motion carried.

7. Adjournment:

Motion by Ald. Peterson, 2nd by Ald. Stevens to adjourn at 6:43p.m. Voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

ORDINANCE #732H
AN ORDINANCE ANNEXING CERTAIN TERRITORY
LYING NORTH OF US BUSINESS ROUTE 20, AND
EAST OF BEAVER VALLEY ROAD CONSISTING OF
FINAL PLATS 1 & 2 OF THE DEER HILLS SUBDIVISIONS
TO THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS

WHEREAS, written petitions signed by the legal owners of record of all land within the territory described in the attached Exhibit A (the Territory), has been filed with the City Clerk of the City of Belvidere, Boone County, Illinois, (the City) requesting that said Territory be annexed to the City of Belvidere; and

WHEREAS, at least 51% electors residing in the Territory and all owners of record of land within the Territory have executed Petitions to Annex the Territory to the City; and

WHEREAS, the Territory is not within the corporate limits of any municipality and the Territory is contiguous to the City; and

WHEREAS, section 7-1-8 of the Illinois Municipal Code (65 ILCS 5/7-1-8) authorize municipalities to annex contiguous territory upon the written petition signed by the owners of record and at least 51% of the electors residing in the territory; and

WHEREAS, legal notices regarding the annexation of the Territory have been sent to all public bodies required to receive such notice by State statute; and

WHEREAS, all petitions, documents and other legal requirements are in full compliance with the statutes of the State of Illinois; and

WHEREAS, the Territory is contiguous to Ward 2 of the City of Belvidere; and

WHEREAS, the is subject to an annexation agreement executed June 15, 2005 and approved by Ordinance 724G; and

WHEREAS, the Territory was rezoned in 2005 pursuant to ordinances 725G, 726G, 727G, 728G, and 806G (the Zoning Ordinances) and such zoning shall continue for the Territory upon annexation as well as all variances, special use ordinances and other actions taken by the City subsequent to adoption of Ordinance 724G; and

WHEREAS, it is in the best interest of the City that the Territory be annexed.

NOW THEREFORE, be it ordained by the Mayor and City Council of the City of Belvidere, Boone County Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated herein by this reference.

SECTION 2: The Territory described in the attached Exhibit A, which is incorporated herein by this reference, and which is further described in the Plat of Annexation attached as Exhibit B, which is also incorporated herein by

this reference, is hereby annexed to the City of Belvidere, Boone County, Illinois.

SECTION 3: Notwithstanding any other provision of the Belvidere Municipal Code, the Territory shall maintain the zoning and planned unit developments approved by the Zoning Ordinances.

SECTION 4: The annexed Territory is hereby incorporated into and made a part of Ward 2 of the City of Belvidere and the boundaries of Ward 2 shall be adjusted accordingly.

SECTION 5: The City Clerk of the City of Belvidere is hereby directed to immediately record, with the Recorder of Deeds for Boone County, Illinois, and file with the Boone County Clerk, a certified copy of this Ordinance, together with the accurate map of the Territory annexed and appended to the Ordinance as Exhibit A. The City Clerk shall also file the affidavit of service of the notices required by 65 ILCS 5/7-7-1 with the Boone County Recorder. The City Clerk shall also file a copy of this Ordinance with all other applicable agencies including but not limited to the Illinois Department of Revenue and the U.S. Postal Service.

SECTION 6: That all maps, journals and other records of the City be changed accordingly.

SECTION 7: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 8: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION : This Ordinance shall be in full force and effect immediately upon its passage and approval.

Passed by the City Council of the City of Belvidere, Illinois this _____ day of August, 2025.

Approved:

Clinton Morris, Mayor

Attest:

Erica Bluege, City Clerk

Ayes:

Nays:

Absent:

Date Passed:

Date Approved:

Date Published:

Prepared By / Return To:

Michael S. Drella

City Attorney

City of Belvidere

401 Whitney Blvd

Belvidere, Illinois 61008

EXHIBIT A

- 1) Lots 1-102, but excluding lots 23, 36, 87 and 88, as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.
- 2) Lots 103 – 200 and out lots D & E, but excluding lots 132 and 201, as designated upon Plat No. 2 of Deer Hills Subdivision, being a Subdivision of part of the West Half of the Southwest Quarter of Section 16, Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded October 6, 2006, Plat Index File 359-B, as Document No. 2006R11070, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

3) Annexed PINS:

Lot 1	05-21-104-001	252 BROCKET TRL
Lot 2	05-21-104-002	250 BROCKET TRL
Lot 3	05-21-104-003	246 BROCKET TRL
Lot 4	05-21-104-004	247 BROCKET TRL
Lot 5	05-21-104-005	249 BROCKET TRL
Lot 6	05-21-104-006	251 BROCKET TRL
Lot 7	05-21-104-007	4522 SPOTTED DEER TRL
Lot 8	05-21-104-008	4504 SPOTTED DEER TRL
Lot 9	05-21-104-009	4472 SPOTTED DEER TRL
Lot 10	05-21-104-010	4454 SPOTTED DEER TRL
Lots 11 and 12 (pin combo)	05-21-104-019	4436 SPOTTED DEER TRL
Lot 13	05-21-104-013	4390 SPOTTED DEER TRL
Lot 14	05-21-104-014	4368 SPOTTED DEER TRL
Lot 15	05-21-104-015	4346 RUSA TRL
Lot 16	05-21-104-016	4324 RUSA TRL
Lot 17	05-21-104-017	4300 RUSA TRL
Lots 18 and 19 (pin combo)	05-21-103-014	301 WHITETAIL TRL
Lots 20	05-21-103-011	307 WHITETAIL TRL
Lot 21	05-21-103-010	311 WHITETAIL TRL
Lot 22	05-21-103-009	315 WHITETAIL TRL
Lot 24	05-21-103-007	323 WHITETAIL TRL
Lot 25	05-21-103-006	327 WHITETAIL TRL

Lots 26 and 27 (replat)	05-21-103-015	331 WHITETAIL TRL
Lot 28	05-21-103-003	339 WHITETAIL TRL
Lot 29	05-21-103-002	341 WHITETAIL TRL
Lot 30	05-21-103-001	347 WHITETAIL TRL
Lot 31	05-16-352-008	349 WHITETAIL TRL
Lot 32	05-16-352-007	351 WHITETAIL TRL
Lot 33	05-16-352-006	353 WHITETAIL TRL
Lot 34	05-16-352-005	357 WHITETAIL TRL
Lot 35	05-16-352-004	361 WHITETAIL TRL
Lot 38	05-16-352-001	407 SAMBOR TRL
Lot 39	05-21-102-036	303 BROCKET TRL
Lot 40	05-21-102-037	4507 SPOTTED DEER TRL
Lot 41	05-21-102-038	4483 SPOTTED DEER TRL
Lot 42	05-21-102-039	4459 SPOTTED DEER TRL
Lot 43	05-21-102-040	4421 SPOTTED DEER TRL
Lot 44	05-21-102-041	4397 SPOTTED DEER TRL
Lot 45	05-21-102-042	4363 SPOTTED DEER TRL
Lot 46	05-21-102-043	4366 TUFTED DEER CT
Lot 47	05-21-102-035	4432 TUFTED DEER CT
Lot 48	05-21-102-034	4464 TUFTED DEER CT
Lot 49	05-21-102-033	4478 TUFTED DEER CT
Lot 50	05-21-102-032	4469 TUFTED DEER CT
Lot 51	05-21-102-031	4457 TUFTED DEER CT
Lot 52	05-21-102-030	4413 TUFTED DEER CT
Lot 53	05-21-102-029	4385 TUFTED DEER CT
Lot 54	05-21-102-028	4371 TUFTED DEER CT
Lot 55	05-21-102-027	4374 MANIPUR CT
Lot 56	05-21-102-026	4396 MANIPUR CT
Lot 57	05-21-102-025	4408 MANIPUR CT
Lot 58	05-21-102-024	4432 MANIPUR CT
Lot 59	05-21-102-023	4458 MANIPUR CT
Lot 60	05-21-102-022	4484 MANIPUR CT
Lot 61	05-21-102-021	4475 MANIPUR CT
Lot 62	05-21-102-020	4453 MANIPUR CT
Lot 63	05-21-102-019	4439 MANIPUR CT
Lot 64	05-21-102-018	4417 MANIPUR CT
Lot 65	05-21-102-017	332 WHITETAIL TRL
Lot 66	05-21-102-016	336 WHITETAIL TRL
Lot 67	05-21-102-015	342 WHITETAIL TRL
Lot 68	05-21-102-014	348 WHITETAIL TRL
Lot 69	05-21-102-013	356 WHITETAIL TRL
Lot 70	05-21-102-012	362 WHITETAIL TRL
Lot 71	05-21-102-001	368 WHITETAIL TRL
Lot 72	05-21-102-002	372 WHITETAIL TRL
Lot 73	05-21-102-003	341 BROCKET TRL
Lot 74	05-21-102-004	335 BROCKET TRL
Lot 75	05-21-102-005	329 BROCKET TRL

Lot 76	05-21-102-006	321 BROCKET TRL
Lot 77	05-21-102-007	319 BROCKET TRL
Lot 78	05-21-102-008	317 BROCKET TRL
Lot 79	05-21-102-009	313 BROCKET TRL
Lot 80	05-21-102-010	309 BROCKET TRL
Lot 81	05-21-102-011	305 BROCKET TRL
Lot 82	05-21-101-010	4597 SPOTTED DEER TRL
Lot 83	05-21-101-011	4575 SPOTTED DEER TRL
Lot 84	05-21-101-012	4559 SPOTTED DEER TRL
Lot 85	05-21-101-013	4541 SPOTTED DEER TRL
Lot 86	05-21-101-009	310 BROCKET TRL
Lot 89	05-21-101-006	322 BROCKET TRL
Lot 90	05-21-101-005	326 BROCKET TRL
Lot 91	05-21-101-004	330 BROCKET TRL
Lot 92	05-21-101-003	336 BROCKET TRL
Lot 93	05-21-101-002	338 BROCKET TRL
Lot 94	05-16-351-010	342 BROCKET TRL
Lot 95	05-16-351-009	4542 MUNTJAC TRL
Lot 96	05-16-351-008	4558 MUNTJAC TRL
Lot 97	05-16-351-007	4574 MUNTJAC TRL
Lot 98	05-16-351-006	4596 MUNTJAC TRL
Lot 99	05-16-351-005	4591 MUNTJAC TRL
Lot 100	05-16-351-004	4571 MUNTJAC TRL
Lot 101	05-16-351-003	4553 MUNTJAC TRL
Lot 102	05-16-351-002	4547 MUNTJAC TRL
Lot 103	05-16-352-018	473 SAMBOR TRL
Lot 104	05-16-352-009	4482 S VALLEY RIDGE DR
Lot 105	05-16-352-010	4464 S VALLEY RIDGE DR
Lot 106	05-16-352-011	4448 S VALLEY RIDGE DR
Lot 107	05-16-352-012	4440 S VALLEY RIDGE DR
Lot 108	05-16-352-013	4328 EASTRIDGE LN
Lot 109	05-16-352-014	4322 EASTRIDGE LN
Lot 110	05-16-352-015	4318 EASTRIDGE LN
Lot 111	05-16-352-016	4310 EASTRIDGE LN
Lot 112	05-16-352-017	4302 EASTRIDGE LN
Lot 113	05-16-354-011	4305 EASTRIDGE LN
Lot 114	05-16-354-010	4313 EASTRIDGE LN
Lot 115	05-16-354-009	4364 S VALLEY RIDGE DR
Lot 116	05-16-354-008	4356 S VALLEY RIDGE DR
Lot 117	05-16-354-007	4342 S VALLEY RIDGE DR
Lot 118	05-16-354-006	4338 S VALLEY RIDGE DR
Lot 119	05-16-354-005	4326 S VALLEY RIDGE DR
Lot 120	05-16-354-004	4371 N VALLEY RIDGE DR
Lot 121	05-16-354-003	4375 N VALLEY RIDGE DR
Lot 122	05-16-354-002	4381 N VALLEY RIDGE DR
Lot 123	05-16-354-001	4389 N VALLEY RIDGE DR
Lot 124	05-16-302-036	4393 N VALLEY RIDGE DR

Lot 125	05-16-302-035	4401 N VALLEY RIDGE DR
Lot 126	05-16-302-034	4405 N VALLEY RIDGE DR
Lot 127	05-16-302-033	4417 N VALLEY RIDGE DR
Lot 128	05-16-302-032	709 NORTHRIDGE CT
Lot 129	05-16-302-031	715 NORTHRIDGE CT
Lot 130	05-16-302-030	735 NORTHRIDGE CT
Lot 131	05-16-302-029	743 NORTHRIDGE CT
Lot 133	05-16-302-027	748 NORTHRIDGE CT
Lot 134	05-16-302-026	738 NORTHRIDGE CT
Lot 135	05-16-302-025	732 NORTHRIDGE CT
Lot 136	05-16-302-024	728 NORTHRIDGE CT
Lot 137	05-16-302-023	722 NORTHRIDGE CT
Lot 138	05-16-302-022	718 NORTHRIDGE CT
Lot 139	05-16-302-021	710 NORTHRIDGE CT
Lot 140	05-16-302-020	4445 N VALLEY RIDGE DR
Lot 141	05-16-302-019	4463 N VALLEY RIDGE DR
Lot 142	05-16-302-018	4477 N VALLEY RIDGE DR
Lot 143	05-16-302-017	4489 N VALLEY RIDGE DR
Lot 144	05-16-302-016	677 RED DEER TRL
Lot 145	05-16-302-015	681 RED DEER TRL
Lot 146	05-16-302-014	683 RED DEER TRL
Lot 147	05-16-302-013	685 RED DEER TRL
Lot 148	05-16-302-012	687 RED DEER TRL
Lot 149	05-16-303-001	4494 N VALLEY RIDGE DR
Lot 150	05-16-303-002	4484 N VALLEY RIDGE DR
Lot 151	05-16-303-003	4468 N VALLEY RIDGE DR
Lot 152	05-16-303-004	4456 N VALLEY RIDGE DR
Lot 153	05-16-303-005	4432 N VALLEY RIDGE DR
Lot 154	05-16-303-006	4420 N VALLEY RIDGE DR
Lot 155	05-16-303-007	4412 N VALLEY RIDGE DR
Lot 156	05-16-303-008	4396 N VALLEY RIDGE DR
Lot 157	05-16-303-009	4386 N VALLEY RIDGE DR
Lot 158	05-16-303-010	4433 DEER VALLEY CL
Lot 159	05-16-303-011	4465 DEER VALLEY CL
Lot 160	05-16-303-012	4471 DEER VALLEY CL
Lot 161	05-16-353-014	4488 DEER VALLEY CL
Lot 162	05-16-353-015	4482 DEER VALLEY CL
Lot 163	05-16-353-016	4456 DEER VALLEY CL
Lot 164	05-16-353-017	4442 DEER VALLEY CL
Lot 165	05-16-353-018	4430 DEER VALLEY CL
Lot 166	05-16-353-019	4374 N VALLEY RIDGE DR
Lot 167	05-16-353-020	4333 S VALLEY RIDGE DR
Lot 168	05-16-353-021	4431 TREEVIEW CL
Lot 169	05-16-353-022	4453 TREEVIEW CL
Lot 170	05-16-353-023	4475 TREEVIEW CL
Lot 171	05-16-353-024	4481 TREEVIEW CL
Lot 172	05-16-353-025	4486 TREEVIEW CL

Lot 173	05-16-353-026	4480 TREEVIEW CL
Lot 174	05-16-353-027	4468 TREEVIEW CL
Lot 175	05-16-353-028	4446 TREEVIEW CL
Lot 176	05-16-353-013	4361 S VALLEY RIDGE DR
Lot 177	05-16-353-012	4377 S VALLEY RIDGE DR
Lot 178	05-16-353-011	4435 S VALLEY RIDGE DR
Lot 179	05-16-353-010	4453 S VALLEY RIDGE DR
Lot 180	05-16-353-009	4479 S VALLEY RIDGE DR
Lot 181	05-16-353-008	527 RED DEER TRL
Lot 182	05-16-353-007	541 RED DEER TRL
Lot 183	05-16-353-006	553 RED DEER TRL
Lot 184	05-16-353-005	569 RED DEER TRL
Lot 185	05-16-353-004	587 RED DEER TRL
Lot 186	05-16-353-003	609 RED DEER TRL
Lot 187	05-16-353-002	627 RED DEER TRL
Lot 188	05-16-353-001	643 RED DEER TRL
Lot 189	05-16-351-023	514 RED DEER TRL
Lot 190	05-16-351-022	536 RED DEER TRL
Lot 191	05-16-351-021	548 RED DEER TRL
Lot 192	05-16-351-020	564 RED DEER TRL
Lot 193	05-16-351-019	570 RED DEER TRL
Lot 194	05-16-351-018	584 RED DEER TRL
Lot 195	05-16-351-017	606 RED DEER TRL
Lot 196	05-16-351-016	632 RED DEER TRL
Lot 197	05-16-351-015	650 RED DEER TRL
Lot 198	05-16-351-014	662 RED DEER TRL
Lot 199	05-16-351-013	674 RED DEER TRL
Lot 200	05-16-351-012	678 RED DEER TRL
Outlot D	05-16-352-019	
Outlot E	05-16-302-011	
Lot 37	05-16-352-002	369 WHITETAIL TRL

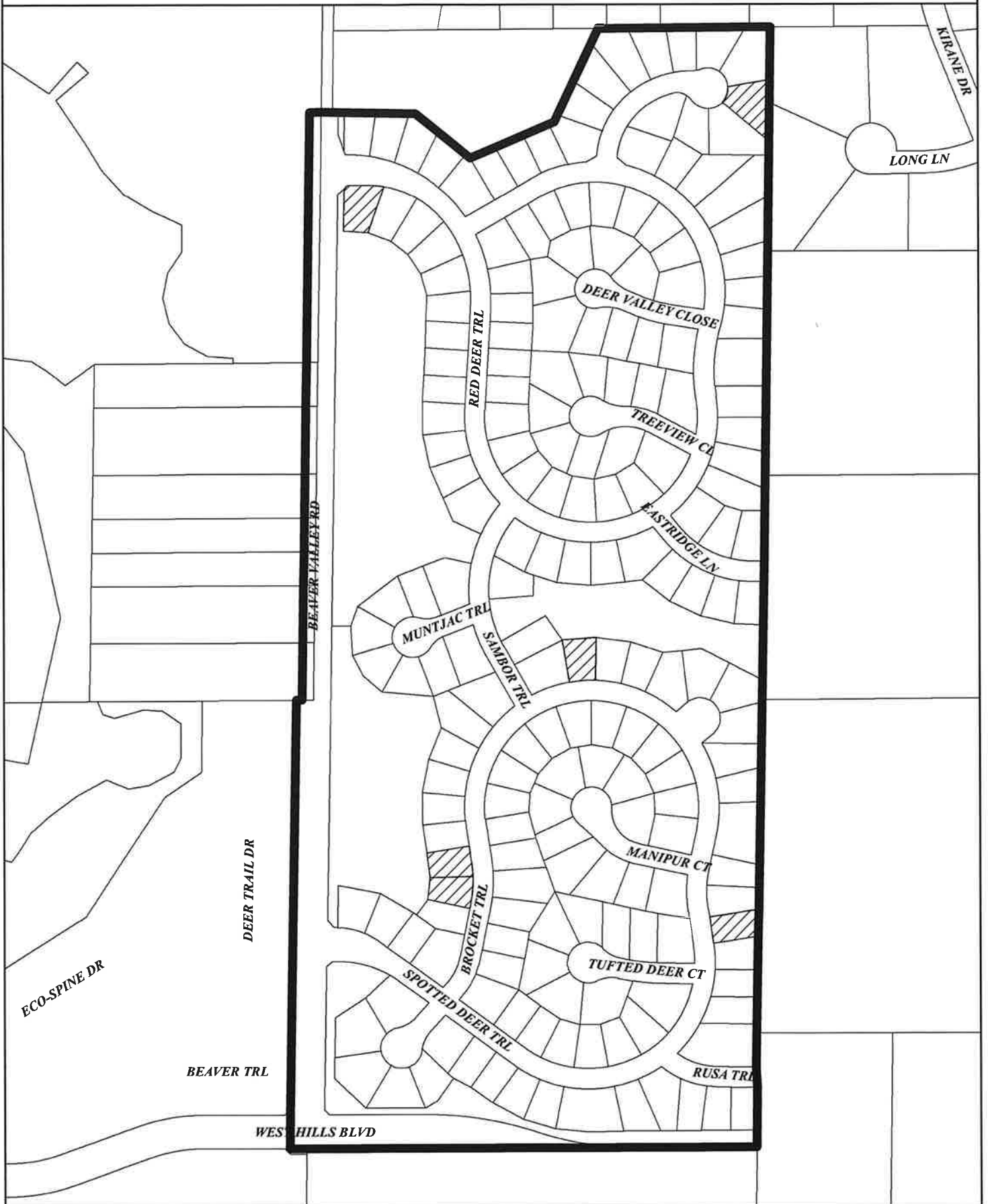
EXHIBIT B



1 inch = 364 feet

Plat of Annexation Deer Hills I and Deer Hills II

 Excluded from Annexation
 Annexation Boundary



ORDINANCE #733H
AN ORDINANCE ANNEXING CERTAIN TERRITORY
LYING NORTH OF US BUSINESS ROUTE 20, AND
WEST OF THE BEAVER CREEK CONSISTING OF
THE DEER WOODS II SUBDIVISION
TO THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS

WHEREAS, written petitions signed by the legal owners of record of all land within the territory described in the attached Exhibit A (the Territory), has been filed with the City Clerk of the City of Belvidere, Boone County, Illinois, (the City) requesting that said Territory be annexed to the City of Belvidere; and

WHEREAS, at least 51% electors residing in the Territory and all owners of record of land within the Territory have executed Petitions to Annex the Territory to the City; and

WHEREAS, the Territory is not within the corporate limits of any municipality and the Territory is contiguous to the City; and

WHEREAS, section 7-1-8 of the Illinois Municipal Code (65 ILCS 5/7-1-8) authorize municipalities to annex contiguous territory upon the written petition signed by the owners of record and at least 51% of the electors residing in the territory; and

WHEREAS, legal notices regarding the annexation of the Territory have been sent to all public bodies required to receive such notice by State statute; and

WHEREAS, all petitions, documents and other legal requirements are in full compliance with the statutes of the State of Illinois; and

WHEREAS, the Territory is contiguous to Ward 2 of the City of Belvidere; and

WHEREAS, the is subject to an annexation agreement executed June 15, 2005 and approved by Ordinance 724G; and

WHEREAS, the Territory was rezoned in 2005 pursuant to ordinances 725G, 726G, 727G, 728G, and 806G (the Zoning Ordinances) and such zoning shall continue for the Territory upon annexation as well as all variances, special use ordinances and other actions taken by the City subsequent to adoption of Ordinance 724G; and

WHEREAS, it is in the best interest of the City that the Territory be annexed.

NOW THEREFORE, be it ordained by the Mayor and City Council of the City of Belvidere, Boone County Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated herein by this reference.

SECTION 2: The Territory described in the attached Exhibit A, which is incorporated herein by this reference, and which is further described in the Plat of Annexation attached as Exhibit B, which is also incorporated herein by

this reference, is hereby annexed to the City of Belvidere, Boone County, Illinois.

SECTION 3: Notwithstanding any other provision of the Belvidere Municipal Code, the Territory shall maintain the zoning and planned unit developments approved by the Zoning Ordinances.

SECTION 4: The annexed Territory is hereby incorporated into and made a part of Ward 2 of the City of Belvidere and the boundaries of Ward 2 shall be adjusted accordingly.

SECTION 5: The City Clerk of the City of Belvidere is hereby directed to immediately record, with the Recorder of Deeds for Boone County, Illinois, and file with the Boone County Clerk, a certified copy of this Ordinance, together with the accurate map of the Territory annexed and appended to the Ordinance as Exhibit A. The City Clerk shall also file the affidavit of service of the notices required by 65 ILCS 5/7-7-1 with the Boone County Recorder. The City Clerk shall also file a copy of this Ordinance with all other applicable agencies including but not limited to the Illinois Department of Revenue and the U.S. Postal Service.

SECTION 6: That all maps, journals and other records of the City be changed accordingly.

SECTION 7: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 8: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION : This Ordinance shall be in full force and effect immediately upon its passage and approval.

Passed by the City Council of the City of Belvidere, Illinois this _____ day of August, 2025.

Approved:

Clinton Morris, Mayor

Attest:

Erica Bluege, City Clerk

Ayes: .

Nays: .

Absent:

Date Passed:

Date Approved:

Date Published:

Prepared By / Return To:

Michael S. Drella

City Attorney

City of Belvidere

401 Whitney Blvd

Belvidere, Illinois 61008

EXHIBIT A

Lots 1-49, but excluding lots 17 and 26 as designated upon Final Plat of Deer Woods II, being a Subdivision of part of the Southeast Quarter (1/4) of Section 17 and part of the Northeast Quarter (1/4) of Section 20, Township 44 North, Range 3 East of the Third Principal Meridian, according to the Plat thereof recorded October 25, 2005 in Plat index file envelope 334-B as Document No. 2005R12514 in the Recorder's Office of Boone County, Illinois situated in the County of Boone and State of Illinois.

AND

PIN: 05-20-200-012

A parcel of land being located in part of the Northeast Quarter of Section 20, Township 44 North, Range 3 East of the Third Principal Meridian, Boone County, Illinois, described as follows:

Beginning at the Southwest corner of Lot 21 as designated upon The Final Plat of Deer Woods II, being a subdivision of part of the Southeast Quarter of Section 17 and part of the Northeast Quarter of Section 20, all in Township 44 North, Range 3 East of the Third Principal Meridian, the plat of which subdivision was recorded October 25, 2005 as Document No. 2005R12514 in the Recorder's Office of Boone County, Illinois; thence South 80 degrees 50 minutes 51 seconds East along the Southerly line of said Lot 21, a distance of 283.14 feet to the Southeast corner thereof, said point also being the Southwest corner of Lot 20 of said Final Plat of Deer Woods II; thence South 68 degrees 16 minutes 09 seconds East along the Southerly line of said Lot 20, a distance of 217.35 feet to the Southeast corner thereof, said point also being the Southwest corner of Lot 19 of said Final Plat of Deer Woods II; thence North 84 degrees 37 minutes 10 seconds East along the Southerly line of said Lot 19 and the Southerly line of Lot 18 of said Final Plat of Deer Woods II, a distance of 376.11 feet to the Easterly line of said Lot 18; thence North 35 degrees 04 minutes 38 seconds East along the Easterly line of said Lot 18 and the Easterly line of Lot 17 of said Final Plat of Deer Woods II, a distance of 331.51 feet to the Northeast corner of said Lot 17; thence North 56 degrees 27 minutes 19 seconds West along the Northerly line of said Lot 17, a distance of 268.66 feet to a point in the Easterly line of a public road designated Smokethorn Trail; thence North 33 degrees 32 minutes 41 seconds East along the Easterly line of said Smokethorn Trail, a distance of 50.00 feet to the Southwest corner of Lot 16 of said Final Plat of Deer Woods II; thence South 56 degrees 27 minutes 19 seconds East along the Southerly line of said Lot 16, a distance of 270.00 feet to the Southeast corner thereof; thence North 33 degrees 32 minutes 41 seconds East along the Easterly line of said Lot 16 and the Easterly line of Lots 15 and 14 of said Final Plat of Deer Woods II, a distance of 398.73 feet; thence South 80 degrees 03 minutes 09 seconds East, a distance of 544.97 feet; thence North 12 degrees 46 minutes 50 seconds East, a distance of 226.33 feet to a point in the North line of the Northeast Quarter of said Section 20; thence North 88 degrees 25 minutes 34 seconds East along the North line of the Northeast Quarter of said Section 20, a distance of 182.89 feet to the center of Beaver Creek; thence Southwesterly along the center of said Beaver Creek, the following 55 courses, South 24 degrees 37 minutes 47 seconds East, a distance of 40.22 feet; thence South 72 degrees 54 minutes 07 seconds East, a distance of 36.21 feet; thence North 72 degrees 07 minutes 34 seconds East, a distance of 86.72 feet; thence North 87 degrees 16 minutes 28 seconds East, a distance of 55.98 feet; thence South 57 degrees 18 minutes 43

seconds East, a distance of 66.15 feet; thence South 1 degree 31 minutes 24 seconds East, a distance of 101.62 feet; thence South 25 degrees 03 minutes 51 seconds West, a distance of 45.93 feet; thence South 60 degrees 59 minutes 17 seconds West, a distance of 84.67 feet; thence South 79 degrees 30 minutes 37 seconds West, a distance of 59.36 feet; thence North 68 degrees 42 minutes 04 seconds West, a distance of 69.33 feet; thence South 59 degrees 41 minutes 02 seconds West, a distance of 99.55 feet; thence South 51 degrees 48 minutes 07 seconds West, a distance of 106.60 feet; thence South 45 degrees 58 minutes 05 seconds West, a distance of 68.41 feet; thence South 30 degrees 54 minutes 31 seconds West, a distance of 69.69 feet; thence South 36 degrees 40 minutes 54 seconds West, a distance of 31.67 feet; thence North 75 degrees 35 minutes 59 seconds West, a distance of 102.12 feet; thence North 71 degrees 06 minutes 17 seconds West, a distance of 105.12 feet; thence South 83 degrees 44 minutes 40 seconds West, a distance of 56.03 feet; thence South 56 degrees 59 minutes 05 seconds West, a distance of 48.68 feet; thence South 32 degrees 21 minutes 18 seconds West, a distance of 72.46 feet; thence South 39 degrees 17 minutes 47 seconds West, a distance of 58.00 feet; thence South 75 degrees 39 minutes 19 seconds West, a distance of 90.58 feet; thence South 79 degrees 47 minutes 56 seconds West, a distance of 103.68 feet; thence South 53 degrees 40 minutes 52 seconds West, a distance of 86.12 feet; thence South 43 degrees 27 minutes 36 seconds West, a distance of 106.81 feet; thence South 22 degrees 10 minutes 17 seconds West, a distance of 59.48 feet; thence South 9 degrees 39 minutes 48 seconds West, a distance of 97.27 feet; thence South 20 degrees 05 minutes 59 seconds West, a distance of 89.07 feet; thence South 39 degrees 26 minutes 10 seconds West, a distance of 118.87 feet; thence South 46 degrees 07 minutes 55 seconds West, a distance of 73.60 feet; thence South 20 degrees 08 minutes 27 seconds East, a distance of 65.19 feet; thence South 65 degrees 54 minutes 14 seconds East, a distance of 84.95 feet; thence North 88 degrees 47 minutes 39 seconds East, a distance of 193.92 feet; thence South 40 degrees 25 minutes 18 seconds East, a distance of 71.39 feet; thence South 6 degrees 57 minutes 17 seconds East, a distance of 84.27 feet; thence South 11 degrees 35 minutes 42 seconds West, a distance of 81.23 feet; thence South 69 degrees 09 minutes 03 seconds West, a distance of 45.86 feet; thence South 83 degrees 05 minutes 26 seconds West, a distance of 67.84 feet; thence North 73 degrees 41 minutes 26 seconds West, a distance of 87.18 feet; thence South 84 degrees 17 minutes 27 seconds West, a distance of 61.53 feet; thence South 52 degrees 21 minutes 40 seconds West, a distance of 90.20 feet; thence South 28 degrees 18 minutes 27 seconds West, a distance of 120.50 feet; thence South 25 degrees 24 minutes 51 seconds West, a distance of 90.35 feet; thence South 22 degrees 56 minutes 16 seconds West, a distance of 57.60 feet; thence South 84 degrees 05 minutes 44 seconds West, a distance of 59.50 feet; thence North 69 degrees 54 minutes 39 seconds West, a distance of 89.09 feet; thence North 27 degrees 39 minutes 12 seconds West, a distance of 48.37 feet; thence North 3 degrees 10 minutes 58 seconds East, a distance of 36.78 feet; thence North 21 degrees 48 minutes 24 seconds East, a distance of 65.92 feet; thence North 41 degrees 01 minute 02 seconds West, a distance of 62.19 feet; thence North 84 degrees 17 minutes 28 seconds West, a distance of 41.02 feet; thence South 66 degrees 25 minutes 52 seconds West, a distance of 122.46 feet; thence South 82 degrees 15 minutes 17 seconds West, a distance of 139.15 feet; thence South 79 degrees 11 minutes 20 seconds West, a distance of 184.91 feet; thence South 73 degrees 46 minutes 21 seconds West, a distance of 158.39 feet to a point in the West line of the Northeast Quarter of said Section 20; thence North 0 degrees 25 minutes 48 seconds West along the West line of the Northeast Quarter of said Section 20, a distance of 954.35 feet to the Point of Beginning, containing 29.693 acres, more or less, all being situated in the County of Boone and the State of Illinois.

And

PIN: 05-17-400-012

Beginning at the Southwest corner of Lot 11 as designated upon the Final Plat of Deer Woods II, being a subdivision of part of the Southeast Quarter of Section 17 and part of the Northeast Quarter of Section 20, all in Township 44 North Range 3 East of the Third Principal Meridian, the plat of which subdivision was recorded October 25, 2005 as Document No. 2005R12514 in the Recorder's Office of Boone County Illinois; thence North 79 degrees 54 minutes 26 seconds East along the Southerly line of said Lot 11, a distance of 270.00 feet to the Southeast corner thereof; thence North 18 degrees 10 minutes 06 seconds West along the East line of said lot 11, a distance of 241.06 feet to the Northeast corner thereof, said point also being the Southeast corner of Lot 10 of said Final Plat of Deer Woods II; thence North 34 degrees 19 minutes 08 seconds West along the East line of said lot 10, a distance of 241.06 feet to the Northeast corner thereof, said point also being the Southeast corner of Lot 9 of said Final Plat of Deer Woods II; thence North 45 degrees 55 minutes 34 seconds West along the Easterly line of said Lot 9, a distance of 105.75 feet; thence South 87 degrees 27 minutes 54 seconds East, a distance of 485.50 feet; thence South 38 degrees 01 minutes 37 seconds East, a distance of 333.00 feet; thence South 12 degrees 15 minutes 46 seconds East, a distance of 507.36 feet; thence South 12 degrees 46 minutes 50 seconds West, a distance of 216.81 feet to a point in the South line of the Southeast Quarter of said Section 17; thence South 88 degrees 25 minutes 34 seconds West along the South line of the Southeast Quarter of said Section 17, a distance of 526.56 feet to a point in the Easterly line of Lot 13 of said Final Plat of Deer Woods II, thence North 17 degrees 08 minutes 47 seconds East along the Easterly line of said Lot 13, a distance of 218.71 feet to the Northeast corner thereof, said point also being the Southeast corner of Lot 12 of said Final Plat of Deer Woods II, thence North 2 degrees 14 minutes 10 seconds East along the Easterly line of said Lot 12, a distance of 222.65 feet to the Northeast corner thereof; thence South 84 degrees 46 minutes 51 seconds West along the Northerly line of said Lot 12, a distance of 270 feet to the Northwest corner thereof, said point also lying in the Easterly line of a public road designated Smokethorn Trail; thence Northerly along the Easterly line of said Smokethorn Trail along a circular curve to the Left whose radius is 588.00 feet and whose center lies to the West, the long chord of which curve bears North 7 degrees 39 minutes 22 seconds West, a distance of 50.00 feet to the point of Beginning, containing 11.186 acres, more or less, all being situated in the Count of Boone and State of Illinois.

AND

PIN: 05-20-200-006

20-44-3 PT NE-BEG NW COR S 629.07' SE 283.14' SE 217.35' NE 220.15' NE 220.15' NW 270' NE 50' SE 270' NE 192.94' NE 398.73' SE 544.97' NE TO N LN NE W TO POB (EX DEER WOODS II)

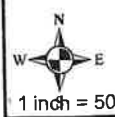
PINS:

Lot 1	05-17-401-001	706 TUNEBERG CT
Lots 2 and part of 3	05-17-401-008	712 TUNEBERG CT
Lots 4 and part of 3	05-17-401-009	713 TUNEBERG CT

Lot 5	05-17-401-005	707 TUNEBERG CT
Lot 6	05-17-452-001	5098 TUNEBERG PKWY
Lot 7	05-17-452-002	5082 TUNEBERG PKWY
Lots 8 and part of 9	05-17-452-009	5078 TUNEBERG PKWY
Lots 10 and part of 9	05-17-452-010	5060 TUNEBERG PKWY
Lot 11	05-17-452-006	5050 TUNEBERG PKWY
Lot 12	05-17-454-001	5003 SMOKETHORN TRL
Lot 13	05-17-454-002	5007 SMOKETHORN TRL
Lots 14 and 15 (pin combo)	05-20-202-003	5013 SMOKETHORN TRL
Lot 16	05-20-202-002	5045 SMOKETHORN TRL
Lot 18	05-20-203-007	5051 SMOKETHORN TRL
Lots 19 and 20 (pin combo)	05-20-203-009	5075 SMOKETHORN TRL
Lot 21	05-20-203-004	5079 SMOKETHORN TRL
Lot 22	05-20-203-003	5083 SMOKETHORN TRL
Lot 23	05-20-203-002	5101 SMOKETHORN TRL
Lot 24	05-20-203-001	5119 SMOKETHORN TRL
Lot 25	05-17-453-001	5133 SMOKETHORN TRL
Lot 27	05-17-451-013	580 SMOKETHORN CT
Lot 28	05-17-451-014	590 SMOKETHORN CT
Lots 29 and 30 (pin combo)	05-17-451-021	595 SMOKETHORN CT
Lot 31	05-17-451-017	583 SMOKETHORN CT
Lot 32	05-17-451-018	563 SMOKETHORN CT
Lot 33	05-17-451-019	5140 SMOKETHORN CT
Lot 34	05-17-451-020	5128 SMOKETHORN TRL
Lot 35	05-20-201-001	5106 SMOKETHORN TRL
Lot 36	05-20-201-002	5080 SMOKETHORN TRL
Lot 37	05-20-201-004	5052 SMOKETHORN TRL
Lot 38	05-20-201-003	5048 SMOKETHORN TRL
Lot 39	05-17-451-011	5024 SMOKETHORN TRL
Lot 40	05-17-451-010	5008 SMOKETHORN TRL
Lot 41	05-17-451-009	5004 SMOKETHORN TRL
Lot 42	05-17-451-008	5051 TUNEBERG PKWY
Lot 43	05-17-451-007	5061 TUNEBERG PKWY
Lot 44	05-17-451-006	5075 TUNEBERG PKWY
Lot 45	05-17-451-005	5079 TUNEBERG PKWY
Lot 46	05-17-451-004	5083 TUNEBERG PKWY
Lot 47	05-17-451-003	5101 TUNEBERG PKWY
Lot 48	05-17-451-002	5119 TUNEBERG PKWY
Lot 49	05-17-451-001	5141 TUNEBERG PKWY
Outlot	05-17-400-012	
Outlot	05-20-200-012	
Outlot	05-20-200-006	

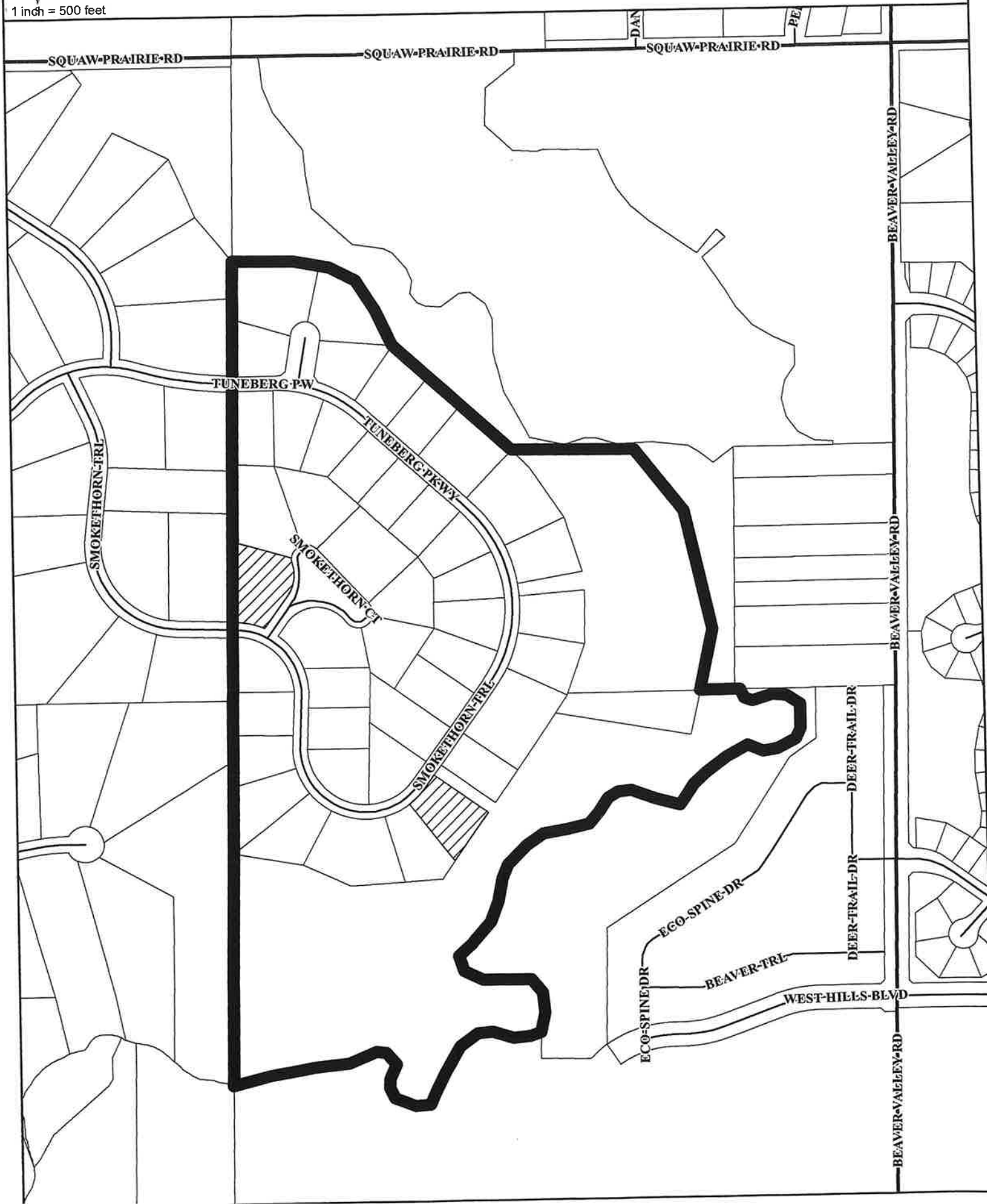
EXHIBIT B

Plat of Annexation Deer Woods 2



 Excluded from Annexation

 Annexation Boundary



RESOLUTION No: 2025-15

A Resolution for:

Section No: 23-00118-00-LS

Job No.: C-92-061-24

Project No.: R2EB(090)

WHEREAS, the City of Belvidere is proposing to construct a scenic overlook on the Kishwaukee River, including sidewalk, overlook and landscaping, parking lot, canoe launch and pier; and

WHEREAS, the above stated improvement will necessitate the use of funding provided through the Illinois Department of Transportation (IDOT); and the City of Belvidere; and

WHEREAS, the use of these funds requires a joint funding agreement (AGREEMENT) with IDOT; and

WHEREAS, the improvement requires matching funds; and

NOW, THEREFORE, be it resolved by the City Council of the City of Belvidere:

Section 1: The City Council of the City of Belvidere hereby appropriates ~~\$630,000.00~~ or as much as may be needed to match the required funding to complete the proposed improvement from Capital Line Item #41-5-110-8031 and furthermore agree to pass a supplemental resolution if necessary to appropriate additional funds for completion of the project.

Section 2: The Mayor is hereby authorized to execute an AGREEMENT with IDOT for the above-mentioned project.

Section 3: This resolution will become Attachment 3 of the AGREEMENT.

Section 4: The City Clerk of Belvidere is directed to transmit 4 (four) copies of the AGREEMENT and Resolution to IDOT District 2 Bureau of Local Roads and Streets.

I, _____, City Clerk in and for Belvidere Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the forgoing to be a true, perfect and complete copy of the resolution approved by the City Council at its meeting on the ____ day of _____, 20____.

IN TESTIMONY WHEREOF; I have unto set my hand and seal, at my office, this ____ day of _____, 20____.

(seal)