

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
AGENDA

September 15, 2025

Convened in the Council Chambers, 401 Whitney Blvd, Belvidere, IL at 6:00 p.m.
Mayor Clinton Morris presiding.

(1) Roll Call:

(2) Pledge of Allegiance:
Invocation:

(3) Public Comment: (Please register with the City Clerk):

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
September 2, 2025; as presented.

(5) Public Hearing: None.

(6) Special Messages and Proclamations:

(A) Constitution Week Proclamation.

(B) Ida Public Library.

(7) Approval of Expenditures: General & Special Fund Expenditures: \$2,495,232.79
Water & Sewer Fund Expenditures: \$ 568,540.88

(8) Committee Reports and Minutes of City Officers:

(A) Monthly Report of Belvidere Police Department Overtime Pay for August
2025.

(B) Monthly Report of Belvidere Fire Department Overtime Pay for August 2025.

(C) Monthly Report of Community Development Department/Planning
Department for August 2025.

(D) Monthly Report of Building Department Revenues, Residential Building
Permits and Case Reports for August 2025.

(E) Monthly Financial Report for August 2025.

(F) Monthly General Fund Report for August 2025.

(G) Monthly Water/Sewer Report for August 2025.

(H) Monthly Donation Report for August 2025.

(I) Minutes of Planning and Zoning Commission September 9, 2025.

(J) Minutes of Committee of the Whole – Building, Planning and Zoning and Public Works of September 8, 2025.

(9) Unfinished Business: None

(10) New Business:

(A) Ord. #734H: 1st Reading – An Ordinance Authorizing the Execution of an Annexation Agreement Between the City of Belvidere and Joshua Robertson Relating to 5147 Chrysler Drive.

(B) Ord. #735H: 1st Reading – An Ordinance Annexing Certain Territory Located at 5147 Chrysler Drive to the City of Belvidere, Boone County, Illinois.

(C) Ord. #736H: 1st Reading – An Ordinance Annexing Certain Properties Commonly Known as 314 Brocket Trl., 318 Brocket Trl., 684 Red Deer Trail, and a Portion of the Harbour at Beaver Creek, Boone County Illinois to the City of Belvidere, Boone County, Illinois.

(D) Ord. #737H: 1st Reading – An Ordinance Annexing Certain Territory Lying North of US Business Route 20, and South of Squaw Prairie Road Consisting of Certain Lots in the Final Plats 1 & 2 of the Deer Hills Subdivisions and the Deer Woods II Subdivision to the City of Belvidere, Boone County, Illinois.

(E) Ord. #738H: 1st Reading – An Ordinance Authorizing an Intra Fund Loan from the City of Belvidere General Fund to the Water & Sewer Fund for Design Engineering of the WWTP Upgrades to Meet Eligibility Requirements of the Water Pollution Control Loan Program.

(F) Ord. #739H: 1st Reading – An Ordinance Amending Section 110-92, Yield Intersections, of the City of Belvidere Municipal Code to Add Willow Street at Douglas Street as Two-Way Yield.

(G) Ord. #740H: 1st Reading – An Ordinance Authorizing the Sale of Certain Personal Property (Fire Department Engine).

(H) Ord. #741H: 1st Reading – An Ordinance Granting a Zoning District Change from RH, Rural Holding District to SR-6, Single-Family Residential-6 District (5147 Chrysler Dr.).

(I) Motion to waive Section 2-88 Referral to Committees of the Belvidere Municipal Code as it relates to Res. #2025-16.

- (J) Res. #2025-16: A Resolution Authorizing the Execution of an Intergovernmental Agreement Between the City of Belvidere and the Four Rivers Sanitation Authority for Bidding of Sanitary Sewer Rehabilitation.

Motions forwarded from Committee of the Whole – Building, Planning and Zoning and Public Works September 8, 2025.

Motions of Public Works – Chairwoman Sandra Gramkowski:

- (A) Motion to approve the proposal from CES, Inc. for the engineering services required to complete the 2025 IDOT Safe Routes to School Program application at a cost not-to-exceed \$6,000.00. This work will be paid for from Public Benefit Funds.
- (B) Motion to approve the engineering services work order from Baxter & Woodman, in the lump sum amount of \$1,882,982.00, to complete the preliminary engineering for the WWTP Facility Plan Improvement Project. This work will be paid for from the Sewer Department Depreciation Line Item #61-1790, with a loan from the General Fund.
- (C) Motion to reduce the bond for the Irene Road portion of the Kelly Farms Subdivision from \$700,000.00 to \$133,512.00. The reduced amount represents the balance of the Irene Road construction costs to be paid for by IDOT. The bond may be released when the final payment is received from IDOT.

Motions of Public Safety – Chairman Rory Peterson:

- (D) Motion to contract with the low bidder, Scandroli Construction, to complete projects 1-3 for a sum of \$122,075.00 to be paid for with Capital Funds.
- (E) Motion to reject the bid from Scandroli Construction in the amount of \$49,500.00 for Project 4 – Station 2 Apparatus Bay Floor Refinish.

(11) Adjournment:

State of Illinois) SS
Belvidere, Illinois)

BELVIDERE CITY COUNCIL
REGULAR MEETING
MINUTES

Date: September 2, 2025

Convened in the Belvidere Council Chambers, 401 Whitney Blvd, Belvidere, Illinois
at 6:00 p.m.

Call to order by Mayor Clinton Morris.

(1) Roll Call: Present: J. Albertini, R. Brereton, M. Fleury, W. Frank, J. Hoiness,
M. McGee, C. Montalbano, R. Peterson and C. Stevens.

Absent: S. Gramkowski.

Other staff members in attendance:

Public Works Director Brent Anderson, Budget and Finance Officer Sarah Turnipseed,
Police Chief Shane Woody, Fire Chief Shawn Schadle, City Attorney Mike Drella, City
Treasurer Mary Volkey and City Clerk Erica Bluege.

(2) Pledge of Allegiance:

Invocation: Mayor Clinton Morris.

(3) Public Comment: None.

(4) Approval of Minutes:

(A) Approval of minutes of the regular meeting of the Belvidere City Council of
August 18, 2025; as presented.

Motion by Ald. Fleury, 2nd by Ald. Hoiness to approve the minutes of the regular meeting
of the Belvidere City Council of August 18, 2025. Voice vote carried. Motion carried.

(5) Public Hearing: None.

(6) Special Messages and Proclamations: None.

(7) Approval of Expenditures: None.

(8) Committee Reports and Minutes of City Officers:

- (A) Approval of the Minutes of the Committee of the Whole – Public Safety and Finance and Personnel of August 25, 2025; as presented.

Motion by Ald. McGee, 2nd by Ald. Stevens to approve the minutes of the Committee of the Whole – Public Safety and Finance and Personnel of August 25, 2025. Voice vote carried. Motion carried.

(9) Unfinished Business: None.

(10) New Business:

- (A) Public Safety – Illinois Law Enforcement Training and Standards Board Camera Grant.

- (a) Motion to waive the referral to committee, section 2-88 with respect to the acceptance of \$11,310.00 from the Illinois Law Enforcement Training and Standards Board Camera Grant and authorizes the Mayor to sign the grant agreement between the State of Illinois, Illinois Law Enforcement Training and Standards Board and the City of Belvidere.

Motion by Ald. Peterson, 2nd by Ald. Montalbano to waive the referral to committee, section 2-88 with respect to the acceptance of \$11,310.00 from the Illinois Law Enforcement Training and Standards Board Camera Grant and authorizes the Mayor to sign the grant agreement between the State of Illinois, Illinois Law Enforcement Training and Standards Board and the City of Belvidere. Discussion took place with it being noted the grant is to reimburse cameras that were purchased for 4 new squad cars in FY25. Voice vote carried. Motion carried.

- (b) Motion to accept \$11,310.00 from the Illinois Law Enforcement Training and Standards Board Camera Grant and authorize the Mayor to sign the grant agreement between the State of Illinois, Illinois Law Enforcement Training and Standards Board and the City of Belvidere.

Motion by Ald. Frank, 2nd by Ald. Hoiness to accept \$11,310.00 from the Illinois Law Enforcement Training and Standards Board Camera Grant and authorize the Mayor to sign the grant agreement between the State of Illinois, Illinois Law Enforcement Training and Standards Board and the City of Belvidere. Voice vote carried. Motion carried.

Belvidere City Council

September 2, 2025

Motions forwarded from Committee of the Whole – Public Safety, Finance & Personnel
of August 28, 2025.

Motions of Public Safety.

- (A) Motion to approve the Mayor to sign the Memorandum of Understanding with the United States Capitol Police for security services. Voice vote carried.
Motion carried.

Motions of Finance & Personnel.

- (B) Motion to consent to and approve the appointment of Ms. Wendy Frank to the Ida Public Library Board of Trustees for a three-year term ending June 30, 2028. Roll call vote: 9/0 in favor. Ayes: Albertini, Brereton, Fleury, Frank, Hoiness, McGee, Montalbano, Peterson and Stevens. Nays: None. Motion carried.

- (C) Motion to consent to and approve the appointment of Mr. Steve Pierce to the Ida Public Library Board of Trustees for a three-year term ending June 30, 2028. Roll call vote: 9/0 in favor. Ayes: Brereton, Fleury, Frank, Hoiness, McGee, Montalbano, Peterson, Stevens and Albertini. Nays: None. Motion carried.

- (D) Motion to consent to and approve the appointment of Mr. Corey Beard to the Ida Public Library Board of Trustees for a three-year term ending June 30, 2028. Roll call vote: 9/0 in favor. Ayes: Fleury, Frank, Hoiness, McGee, Montalbano, Peterson, Stevens, Albertini and Brereton. Nays: None. Motion carried.

Motions of Public Works.

- (E) Motion to approve the proposal from Grundfos in the amount of \$167,700.00, for the purchase and installation of twelve SCADA lift station controllers. This work will be paid for from Grant Funds in the amount of \$130,000.00 and the local share of \$37,700.00 will be paid from Line Item #61-5-820-6190. Discussion took place regarding the completion of the installation. It was noted that it should be completed by the end of the calendar year. Roll call vote: 9/0 in favor. Ayes: Frank, Hoiness, McGee, Montalbano, Peterson, Stevens, Albertini, Brereton and Fleury. Nays: None. Motion carried.

(11) Other: None.

(12) Adjournment:

Belvidere City Council
September 2, 2025

Motion by Ald. Frank, 2nd by Ald. Albertini to adjourn meeting at 6:16p.m. Voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

Bills Payable Summary
DATE OF PAYABLES

September 15, 2025

General Fund:	\$1,413,889.24
Special Funds:	
Farmington Ponds SSA#2	\$2,854.93
Farmington Ponds SSA#3	\$2,300.19
Capital	\$139,060.93
MFT	\$884,710.40
TIF	\$0.00
Escrow	\$52,417.10
Total General & Special Funds:	\$2,495,232.79
Water & Sewer:	\$568,540.88
Total of all Funds	\$3,063,773.67

Police Overtime Paid - August 2025

Start Date	End Date	Home Department Description	Payroll Name	Pay Date	Overtime Earnings Total	Overtime Hours Total	ACT Police OT Earnings	ACT Police OT Hours	DBL - DoubleTime earnings	DBL - DoubleTime	Overtime Rate Paid
01-210	8/1/2025										
8/31/2025											
POLICE			Ball, Michael H	08/01/2025	\$346.16	4.50	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE			Ball, Michael H	08/15/2025	\$576.94	7.50	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE			Ball, Michael H	08/29/2025	\$384.63	5.00	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE			Ball, Jeremy	08/15/2025	\$305.98	4.50	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE			Ball, Jeremy	08/29/2025	\$934.95	13.75	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE			Bogdonas, Michelle A	08/29/2025	\$339.98	5.00	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE			Danielak, Joseph W	08/01/2025	\$481.24	8.00	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE			Danielak, Joseph W	08/15/2025	\$120.31	2.00	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE			Danielak, Joseph W	08/29/2025	\$120.31	2.00	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE			Davis, Matthew t	08/01/2025	\$2,638.76	47.50	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE			Davis, Matthew t	08/29/2025	\$999.95	18.00	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE			Delavan, Thomas S	08/01/2025	\$1,597.92	23.50	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE			Delavan, Thomas S	08/29/2025	\$203.99	3.00	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE			Derry, Paul D	08/01/2025	\$634.63	8.25	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE			Derry, Paul D	08/15/2025	\$461.55	6.00	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE			Derry, Paul D	08/29/2025	\$538.48	7.00	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE			Gibson, Matthew	08/01/2025	\$916.62	16.50	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE			Gibson, Matthew	08/15/2025	\$472.20	8.50	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE			Gibson, Matthew	08/29/2025	\$388.87	7.00	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE			Jones, Anthony M.	08/01/2025	\$333.32	6.00	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE			Jones, Anthony M.	08/15/2025	\$916.62	16.50	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE			Jones, Anthony M.	08/29/2025	\$194.43	3.50	\$186.98	2.50	\$0.00	0.00	\$55.55
POLICE			Jones, Hobert	08/15/2025	\$27.78	.50	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE			Jones, Hobert	08/29/2025	\$138.88	2.50	\$0.00	0.00	\$0.00	0.00	\$55.55
POLICE			King, Kc N	08/01/2025	\$135.99	2.00	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE			King, Paul M	08/01/2025	\$615.40	8.00	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE			King, Paul M	08/29/2025	\$230.78	3.00	\$0.00	0.00	\$0.00	0.00	\$76.93
POLICE			Kirk, Julie A	08/01/2025	\$1,937.90	28.50	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE			Kirk, Julie A	08/15/2025	\$1,835.91	27.00	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE			Kirk, Julie A	08/29/2025	\$2,141.89	31.50	\$0.00	0.00	\$0.00	0.00	\$68.00
POLICE			Korn, Matthew D	08/01/2025	\$1,924.97	32.00	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE			Korn, Matthew D	08/15/2025	\$782.02	13.00	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE			Korn, Matthew D	08/29/2025	\$1,174.23	19.52	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE			Lane, Cory T	08/01/2025	\$1,354.54	21.50	\$0.00	0.00	\$0.00	0.00	\$63.00
POLICE			Lane, Cory T	08/15/2025	\$756.02	12.00	\$0.00	0.00	\$0.00	0.00	\$63.00
POLICE			Lane, Cory T	08/29/2025	\$567.02	9.00	\$0.00	0.00	\$0.00	0.00	\$63.00
POLICE			Mears, Adam M	08/01/2025	\$260.76	4.50	\$0.00	0.00	\$0.00	0.00	\$57.95
POLICE			Mears, Adam M	08/29/2025	\$842.17	14.00	\$0.00	0.00	\$0.00	0.00	\$60.16
POLICE			Rackley, Dillon Robert	08/01/2025	\$463.57	8.00	\$0.00	0.00	\$0.00	0.00	\$57.95
POLICE			Rackley, Dillon Robert	08/15/2025	\$289.73	5.00	\$0.00	0.00	\$0.00	0.00	\$57.95
POLICE			Rackley, Dillon Robert	08/29/2025	\$260.76	4.50	\$0.00	0.00	\$0.00	0.00	\$57.95
POLICE			Schutz, Julie	08/29/2025	\$271.99	4.00	\$0.00	0.00	\$0.00	0.00	\$68.00

Fire Overtime Paid - August 2025					
01-220					
Start Date	8/1/2025				
End Date	8/31/2025				
Home Department Description	Payroll Name	Pay Date	Overtime Earnings Total	Overtime Hours Total	Overtime Rate Paid
FIRE	Beck, Mark E	08/01/2025	\$1,382.65	29.00	\$47.68
FIRE	Beck, Mark E	08/15/2025	\$1,144.26	24.00	\$47.68
FIRE	Beck, Mark E	08/29/2025	\$238.39	5.00	\$47.68
FIRE	Bullard, Zachary J	08/01/2025	\$218.98	5.50	\$39.81
FIRE	Bullard, Zachary J	08/29/2025	\$597.22	15.00	\$39.81
FIRE	Burdick, David	08/01/2025	\$1,487.55	26.00	\$57.21
FIRE	Burdick, David	08/29/2025	\$228.85	4.00	\$57.21
FIRE	Drall, Daniel C	08/29/2025	\$1,357.42	25.00	\$54.30
FIRE	Ellwanger, Adam A	08/01/2025	\$35.58	.75	\$47.45
FIRE	Ellwanger, Adam A	08/29/2025	\$545.63	11.50	\$47.45
FIRE	Erber, Joseph D	08/01/2025	\$338.52	8.00	\$42.32
FIRE	Erber, Joseph D	08/15/2025	\$84.63	2.00	\$42.32
FIRE	Erber, Joseph D	08/29/2025	\$317.36	7.50	\$42.32
FIRE	Fox, Kevin W	08/15/2025	\$1,138.71	24.00	\$47.45
FIRE	Fox, Kevin W	08/29/2025	\$118.62	2.50	\$47.45
FIRE	Gunsteen, Robert J	08/29/2025	\$39.81	1.00	\$39.81
FIRE	Heiser, Bradley D	08/29/2025	\$212.47	4.50	\$47.21
FIRE	Hendrickson, Jacob C	08/01/2025	\$84.22	2.00	\$42.11
FIRE	Hendrickson, Jacob C	08/29/2025	\$84.22	2.00	\$42.11
FIRE	Jankowski, Jason	08/01/2025	\$118.89	3.25	\$36.58
FIRE	Letourneau, Christopher R	08/29/2025	\$42.49	.75	\$56.66
FIRE	Loudenbeck, Matthew F	08/01/2025	\$23.72	.50	\$47.45
FIRE	Mead, Stephen C	08/01/2025	\$470.94	10.50	\$44.85
FIRE	Mead, Stephen C	08/15/2025	\$1,345.55	30.00	\$44.85
FIRE	Mead, Stephen C	08/29/2025	\$661.56	14.75	\$44.85
FIRE	Mitchell, Cory	08/15/2025	\$429.42	11.00	\$39.04
FIRE	Pavlatos, Gregory R	08/01/2025	\$375.87	8.00	\$46.98
FIRE	Pavlatos, Gregory R	08/15/2025	\$234.92	5.00	\$46.98
FIRE	Pavlatos, Gregory R	08/29/2025	\$599.04	12.75	\$46.98
FIRE	Pihl, Aaron R	08/29/2025	\$11.75	.25	\$46.98
FIRE	Tangye, Travis N	08/29/2025	\$1,208.10	22.25	\$54.30
FIRE	Thornton, Nicolas J	08/29/2025	\$1,918.09	35.50	\$54.03
FIRE	Vandenbroek, Troy Abraham	08/15/2025	\$99.54	2.50	\$39.81
FIRE	Winnie, Todd J	08/15/2025	\$111.58	2.50	\$44.63
Grand Totals			\$17,306.55	358.75	
Total					

Fire Overtime Report - August 2025

Pay Periods 7/12/2025 to 8/22/2025

Home Department Description	Payroll Name	Date	Overtime Hours	Timecard Work Labor Field 1
FIRE	Beck, Mark E	7/13/2025	24	Fire Dept Shift Coverage
FIRE	Beck, Mark E	7/22/2025	4	Public Education
FIRE	Beck, Mark E	7/22/2025	1	Inspections
FIRE	Beck, Mark E	8/6/2025	24	Fire Dept Shift Coverage
FIRE	Beck, Mark E	8/17/2025	0.5	Additional Manpower
FIRE	Beck, Mark E	8/20/2025	4.5	Inspections
Totals for Payroll Name Beck, Mark E			58	
Total				
FIRE	Bullard, Zachary J	7/22/2025	2.5	Teams
FIRE	Bullard, Zachary J	7/22/2025	3	Public Education
FIRE	Bullard, Zachary J	8/16/2025	15	Additional Manpower
Totals for Payroll Name Bullard, Zachary J			20.5	
Total				
FIRE	Burdick, David	7/12/2025	24	Fire Dept Shift Coverage
FIRE	Burdick, David	7/23/2025	2	Additional Manpower
FIRE	Burdick, David	8/11/2025	2	Additional Manpower
FIRE	Burdick, David	8/22/2025	2	Additional Manpower
Totals for Payroll Name Burdick, David			30	
Total				
FIRE	Drall, Daniel C	8/9/2025	24	Fire Dept Shift Coverage
FIRE	Drall, Daniel C	8/17/2025	1	Additional Manpower
Totals for Payroll Name Drall, Daniel C			25	
Total				
FIRE	Ellwanger, Adam A	7/16/2025	0.75	Additional Manpower
FIRE	Ellwanger, Adam A	8/16/2025	11.5	Additional Manpower
Totals for Payroll Name Ellwanger, Adam A				

Total				12.25	
FIRE	Erber, Joseph D	7/16/2025	3	Teams	
FIRE	Erber, Joseph D	7/25/2025	5	Teams	
FIRE	Erber, Joseph D	7/28/2025	2	Additional Manpower	
FIRE	Erber, Joseph D	8/16/2025	4.5	Additional Manpower	
FIRE	Erber, Joseph D	8/19/2025	3	Teams	
Totals for Payroll Name Erber, Joseph D			17.5		
Total					
FIRE	Fox, Kevin W	7/27/2025	24	Fire Dept Shift Coverage	
FIRE	Fox, Kevin W	8/14/2025	2.5	Administration	
Totals for Payroll Name Fox, Kevin W			26.5		
Total					
FIRE	Gunsteen, Robert J	8/17/2025	1	Additional Manpower	
Totals for Payroll Name Gunsteen, Robert J			1		
Total					
FIRE	Heiser, Bradley D	8/16/2025	4.5	Additional Manpower	
Totals for Payroll Name Heiser, Bradley D			4.5		
Total					
FIRE	Hendrickson, Jacob C	7/15/2025	2	Additional Manpower	
FIRE	Hendrickson, Jacob C	8/22/2025	2	Additional Manpower	
Totals for Payroll Name Hendrickson, Jacob C			4		
Total					
FIRE	Jankowski, Jason	7/16/2025	0.75	Additional Manpower	
FIRE	Jankowski, Jason	7/22/2025	2.5	Fire Dept Training	
Totals for Payroll Name Jankowski, Jason			3.25		
Total					
FIRE	Letourneau, Christopher R	8/17/2025	0.75	Additional Manpower	

Totals for Payroll Name Letourneau, Christopher R
Total

0.75

FIRE Loudenbeck, Matthew F 7/16/2025 0.5 Additional Manpower

Totals for Payroll Name Loudenbeck, Matthew F
Total

0.5

FIRE Mead, Stephen C 7/16/2025 3 Teams

FIRE Mead, Stephen C 7/22/2025 2.5 Teams

FIRE Mead, Stephen C 7/25/2025 5 Teams

FIRE Mead, Stephen C 7/27/2025 2.5 Additional Manpower

FIRE Mead, Stephen C 7/27/2025 3.5 Teams

FIRE Mead, Stephen C 8/3/2025 24 Fire Dept Shift Coverage

FIRE Mead, Stephen C 8/15/2025 7.25 Teams

FIRE Mead, Stephen C 8/17/2025 4.5 Additional Manpower

FIRE Mead, Stephen C 8/20/2025 3 Teams

Totals for Payroll Name Mead, Stephen C
Total

55.25

FIRE Mitchell, Cory 7/26/2025 7 Fire Dept Training

FIRE Mitchell, Cory 7/29/2025 2 Additional Manpower

FIRE Mitchell, Cory 7/29/2025 2 Additional Manpower

Totals for Payroll Name Mitchell, Cory
Total

11

FIRE Pavlatos, Gregory R 7/16/2025 3 Teams

FIRE Pavlatos, Gregory R 7/25/2025 5 Teams

FIRE Pavlatos, Gregory R 7/29/2025 5 Public Education

FIRE Pavlatos, Gregory R 8/15/2025 7.25 Teams

FIRE Pavlatos, Gregory R 8/22/2025 5.5 Public Education

Totals for Payroll Name Pavlatos, Gregory R
Total

25.75

FIRE		Pihl, Aaron R	8/17/2025	0.25	Additional Manpower
Totals for Payroll Name Pihl, Aaron R					
Total				0.25	
FIRE		Tangye, Travis N	8/16/2025	14.5	Additional Manpower
FIRE		Tangye, Travis N	8/21/2025	7.75	Inspections
Totals for Payroll Name Tangye, Travis N					
Total				22.25	
FIRE		Thornton, Nicolas J	8/16/2025	6.5	Additional Manpower
FIRE		Thornton, Nicolas J	8/17/2025	5	Additional Manpower
FIRE		Thornton, Nicolas J	8/20/2025	24	Fire Dept Shift Coverage
Totals for Payroll Name Thornton, Nicolas J					
Total				35.5	
FIRE		Vandenbroek, Troy Abraham	7/27/2025	2.5	Additional Manpower
Totals for Payroll Name Vandenbroek, Troy					
Total				2.5	
FIRE		Winnie, Todd J	7/27/2025	2.5	Additional Manpower
Totals for Payroll Name Winnie, Todd J					
Total				2.5	
Grand Totals					
Total				358.75	

BELVIDERE

Community Development Department

Planning Department

401 Whitney Boulevard, Suite 300, Belvidere, Illinois, 61008 (815) 547-7177 FAX (815) 547-0789

August 2025 Monthly Report

Number	Project	Description	Processed
0	Cases: August	None	
2	Cases: September	5147 Chrysler Drive, RZ	7/30/2025
		2734 Mary Street, VAR	8/12/2025
1	Annexation	5147 Chrysler Drive	7/30/2025
0	Temporary Uses	None	
2	Site Plans (New/Revised)	1212 Logan Avenue	8/11/2025
		1637 7th Avenue	8/14/2025
0	Final Inspection	None	
0	Downtown Overlay Review	None	
4	Prepared Zoning Verification Letters	1435/1437 S. Main Street	8/7/2025
		924 Pearl Street	8/8/2025
		210 Highline Street	8/25/2025
		222 Highline Street	8/25/2025
0	Issued Address Letters	None	
	Belvidere Historic Preservation Commission	The Commission finalized their fall awards program and set dates for upcoming events.	
	Heritage Days	Staff continues to finalize the budget and held a wrap-up meeting	
	Hometown Christmas	None	
	Scanned Plats: E-mail, Print and/or Burn		
2	Recorder's Office		
0	Other Department		
0	General Public		

Planning Department Current Duties

Close out completed planning case files

Respond to all FOIA requests

Work with 911, Fire Department and Post Office to verify all addresses in the City

Assist Growth Dimensions with requested data

Meetings and phone calls with developers regarding potential development

Phone calls/walk-ins for questions regarding zoning, floodplain, development, etc.

Prepare minutes, agendas and packets for various committees, commissions and boards

Prepare deposits and purchase orders for bill payments

*Staff attended a QCREDAs meeting

*Staff attended ribbon cuttings and ground breakings

City of Belvidere

Building Department Revenues

Aug-25

OF
PERMITS

Code Enforcement Violations	0	\$	-
Submittal	0	\$	-
Electrical Registrations	3	\$	150.00

Total Permits Issued **106**

Total Value of Construction

\$ 3,551,928.00

Building Fees	106	\$	33,083.49
Electric Permit Fees	18	\$	3,034.26
Plumbing Permit Fees	12	\$	2,975.00
HVAC Permit Fees	8	\$	1,676.51
Insulation Permit Fees	7	\$	305.00
Plan Review Fees	47	\$	7,661.55
Zoning Review Fees	47	\$	530.00

Fire Dept Review Fees 1 \$ 144.00

Sign Permit Fees	1	\$	60.00
Fence Permit Fees	11	\$	330.00
SW,DW & GR Fees	26	\$	1,735.00

Reinspection/Misc.

Total Permit Income \$ 51,534.81

Enterprise Zone Discount

\$4,747.50

Total Permit Fees

\$ 56,282.31

BREAK DOWN OF COMMERCIAL vs. RESIDENTIAL INCOME

Commercial/Industrial Income

\$ 26,564.01

Residential Income

\$ 24,970.80

TOTAL \$ 51,534.81

VALUE

Multi Family (New Construction)	0	\$	-
Single Family Residence (New Const)	4	\$	663,200.00
Commercial/ Industrial	9	\$	1,902,701.00
Other Residential	93	\$	986,027.00
TOTAL		\$	3,551,928.00

AUGUST 2025 MONTHLY PERMIT REPORT

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVW	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2025-0769	08/01/25	406		Douglas St	SR6	\$14,749.00	Tear off/Re roof	\$255.50											\$255.50		\$255.50
2025-0764	08/01/25	524		River Dr	SR6	\$5,200.00	Instal 4" Cleanout	\$25.00		\$130.00									\$155.00		\$155.00
2025-0767	08/01/25	1802		7th Ave	SR6	\$3,252.00	Deck 12x13	\$83.78					\$10.00	\$10.00				\$60.00	\$163.78		\$163.78
2025-0773	08/01/25	1216		Oakley St	SR6	\$7,996.00	Sewer Repair	\$135.00		\$130.00									\$155.00		\$155.00
2025-0781	08/04/25	539		Gaynor St	SR6	\$2,000.00	Demo detached Garage	\$135.00											\$135.00		\$135.00
2025-0780	08/04/25	1311		10th Ave	SR6	\$7,600.00	Patio wall & pvt Walk	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0775	08/05/25	339		Elder Ln	MR8L	\$15,000.00	Tear off/Re roof	\$260.00											\$260.00		\$260.00
2025-0783	08/05/25	551		Warren Ave	SR6	\$12,836.00	Tear off/Re roof	\$227.00											\$227.00		\$227.00
2025-0742	08/05/25	4453		Manipur Ct	SR6	\$123,100.00		\$764.75	\$266.36	\$345.00	\$181.98	\$45.00	\$29.79	\$10.00				\$85.00	\$1,727.88		\$1,727.88
2025-0741	08/05/25	4475		Manipur Ct	SR6	\$125,100.00		\$788.50	\$266.36	\$345.00	\$184.35	\$50.00	\$30.74	\$10.00				\$85.00	\$1,759.95		\$1,759.95
2025-0740	08/05/25	4483		Spotted Deer Trl	SR6	\$125,000.00		\$752.75	\$266.36	\$345.00	\$180.78	\$45.00	\$29.31	\$10.00				\$85.00	\$1,714.20		\$1,714.20
2025-0785	08/05/25	310		Spruce	SR6	\$1,700.00	Roof repair	\$65.00											\$65.00		\$65.00
2025-0771	08/06/25	720		Logistics Dr	PI	\$584,000.00	Electric Service&Distribution	\$3,052.50	\$112.50				\$1,582.50						\$4,747.50		\$9,495.00
2025-0776	08/06/25	1015		Grover St	SR6	\$18,000.00	Patio 15x33 w/roof	\$305.00					\$10.00	\$10.00				\$60.00	\$385.00		\$385.00
2025-0784	08/06/25	2400		Ridgefield Dr	SR4	\$2,000.00	Fence 6' wood	\$25.00					\$10.00	\$10.00			\$30.00		\$75.00		\$75.00
2025-0791	08/06/25	312		Spruce Dr	MR8L	\$12,200.00	Tear off/Re roof	\$218.00											\$218.00		\$218.00
2025-0792	08/07/25	1510		14th Ave	SR6	\$7,438.00	DW widen & Pato	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0794	08/07/25	1829		9th Ave	SR6	\$7,499.00	DW widen & Pato	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0795	08/07/25	214	N	State St	CB	\$7,000.00	Fence 6' wood	\$25.00					\$28.56	\$10.00			\$30.00		\$120.00		\$120.00
2025-0790	08/07/25	4193		Fallen Oak Dr	SR4	\$290,000.00		\$794.00	\$266.36	\$345.00	\$178.90	\$45.00		\$10.00				\$85.00	\$1,692.82		\$1,692.82
2025-0793	08/07/25	517		Church St	SR4	\$7,187.00	Water/Sewer Repair	\$25.00		\$130.00									\$155.00		\$155.00
2025-0796	08/07/25	608		Merrill Dr	SR6	\$7,357.00	Sewer Line Repair	\$25.00		\$130.00									\$155.00		\$155.00
2025-0414	08/07/25	1053		Logan Ave	GB	\$19,550.00	Tear off/Re roof	\$170.25											\$170.25		\$170.25
2025-0797	08/08/25	1209		Whitney Blvd	SR6	\$20,000.00	Garage addition 18x22	\$335.00					\$10.00	\$10.00				\$60.00	\$415.00		\$415.00
2025-0789	08/08/25	1109	E	2nd St	SR6	\$5,813.00	Driveway Replacement	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0778	08/08/25	1804		Bliss St	SR4	\$13,243.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00					\$200.00		\$200.00
2025-0779	08/08/25	1347		Warren Ave	SR4	\$6,000.00	Fence 6' wood	\$25.00					\$10.00	\$10.00			\$30.00		\$75.00		\$75.00
2025-0800	08/08/25	190		Beacon Dr	SR6	\$3,000.00	Garage floor & pvt SW	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0801	08/08/25	900		Whitney Blvd	SR6	\$1,700.00	Fence 6' wood	\$25.00					\$10.00	\$10.00			\$30.00		\$75.00		\$75.00
2025-0707	08/11/25	926	E	2nd St	SR6	\$4,000.00	SW for 926 &930	\$25.00					\$10.00	\$10.00					\$75.00		\$75.00
2025-0787	08/11/25	422		Glenwood Dr	SR6	\$9,559.00	Fence 6' chain link	\$25.00					\$10.00	\$10.00					\$75.00		\$75.00
2025-0804	08/12/25	901	E	Lincoln Ave	SR6	\$35,430.00	Tear off/Re roof	\$566.45					\$10.00	\$10.00			\$30.00		\$566.45		\$566.45
2025-0772	08/12/25	649		Southtowne Dr	MR8S	\$1,422.00	Patio Door	\$65.00											\$65.00		\$65.00
2025-0805	08/12/25	1416	S	State St	SR6	\$2,675.00	Electric Upgrade 100 amp	\$25.00	\$75.00										\$100.00		\$100.00
2025-0808	08/13/25	210		Gardner St	SR6	\$8,000.00	Tear off/Re roof	\$155.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0806	08/13/25	1403	S	State St	SR6	\$10,000.00	Patio 21x21	\$25.00					\$10.00	\$10.00					\$155.00		\$155.00
2025-0772	08/13/25	4113		Brookstone Ln	SR4	\$20,254.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00					\$105.00		\$105.00
2025-0810	08/13/25	500		Jamestown Ave	SR4	\$14,400.00	Tear off/Re roof	\$251.00					\$10.00	\$10.00				\$60.00	\$251.00		\$251.00
2025-0813	08/14/25	1015		Warren Ave	SR6	\$3,200.00	SW/pvtSW	\$25.00					\$105.00	\$105.00					\$105.00		\$105.00
2025-0815	08/14/25	820		Wayne St	SR6	\$9,157.00	Window Replacement (10)	\$172.36		\$65.00									\$172.36		\$172.36
2025-0816	08/14/25	1137	W	4th St	SR6	\$1,200.00	Irrigation System Install	\$25.00											\$90.00		\$90.00
2025-0817	08/14/25	401		Highland St	SR6	\$12,000.00	Tear off/Re roof	\$215.00					\$215.00						\$215.00		\$215.00
2025-0809	08/14/25	1918		Chamberlain St	SR4	\$5,808.00	Entry Door Replace	\$122.00					\$40.00	\$25.00					\$122.00		\$122.00
2025-0830	08/18/25	502		Caswell St	SR6	\$8,500.00	Tear off/Re roof	\$162.50					\$10.00	\$10.00					\$162.50		\$162.50
2025-0821	08/18/25	1425		Dawngate Dr	SR6	\$11,400.00	Tear off/Re roof	\$206.00					\$206.00						\$206.00		\$206.00
2025-0819	08/18/25	1122		Garfield Ave	SR6	\$17,000.00	Window Replacement (11)	\$290.00					\$290.00						\$290.00		\$290.00
2025-0827	08/18/25	527	W	Madison St	SR6	\$14,000.00	w/Approach/SW replace	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0832	08/18/25	1335		East Ave	SR6	\$8,000.00	DW/pvt Walkway replace	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0837	08/19/25	208	E	Jackson St	SR6	\$7,000.00	Fence wood 3 1/2 to 6	\$25.00					\$10.00	\$10.00			\$30.00		\$75.00		\$75.00
2025-0836	08/19/25	539		Gaynor St	SR6	\$28,500.00	Detached Garage 24x30	\$542.50	\$100.00				\$12.20	\$10.00				\$60.00	\$724.70		\$724.70
2025-0832	08/19/25	5362		Waters Bend Dr	SR4	\$2,900.00	DW, widen replace	\$425.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0833	08/19/25	409		Candlewood Ln	SR6	\$9,545.00	Window replacement (8)	\$177.50					\$10.00	\$10.00					\$177.50		\$177.50
2025-0838	08/19/25	921	S	Main St	SR6	\$2,500.00	Electrical wiring replace	\$25.00	\$50.00				\$10.00	\$10.00				\$60.00	\$75.00		\$75.00
2025-0835	08/19/25	707		Allen St	SR6	\$5,717.00	DW/SW/Approach replace	\$25.00					\$10.00	\$10.00				\$140.00	\$140.00		\$140.00
2025-0843	08/20/25	414		Highland St	SR6	\$1,500.00	Electric service/meter/pane	\$25.00	\$105.00		\$60.00								\$85.00		\$85.00
2025-0840	08/20/25	178	W	Jackson St	SR6	\$6,235.00	replace AC unit	\$25.00			\$60.00		\$10.00	\$10.00					\$200.00		\$200.00
2025-0840	08/20/25	221	W	Beacon Dr	SR6	\$18,243.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00					\$200.00		\$200.00
2025-0768	08/20/25	2185	N	State St	PB	\$200,000.00	Water/Sewer Line Repair	\$1,345.00	\$505.00	\$335.00	\$305.00	\$70.00	\$1,360.00	\$25.00				\$135.00	\$4,080.00		\$4,080.00
2025-0846	08/21/25	940	W	9th St	SR6	\$17,496.00	Tear off/Re roof	\$297.50											\$297.50		\$297.50
2025-0847	08/21/25	1613	E	Fairfield Trl	SR4	\$24,161.00	Tear off/Re roof	\$398.00											\$398.00		\$398.00
2025-0824	08/21/25	760		Clarkson Dr	SR4	\$4,000.00	Sidewalk	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0826	08/21/25	783		Boz Way	SR4	\$6,000.00	Sidewalk	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00		\$105.00
2025-0849	08/21/25	1640	N	State St	GB	\$41,330.00	Tear off/Re roof TPO	\$558.30											\$558.30		\$558.30
2025-0853	08/21/25	615	N	Main St	I	\$385,900.00	Tear off/Re roof w/EPMD	\$4,004.00											\$4,004.00		\$4,004.00
2025-0811	08/21/25	1817		13th Ave	SR6	\$16,800.00	Tear off/Re roof & Siding	\$287.00											\$287.00		\$287.00
2025-0851	08/21/25	818		Union Ave	SR6	\$3,000.00	Repair elect service 100 amp	\$25.00					\$110.00						\$110.00		\$110.00
2025-0766	08/21/25	2307		Huntington Dr	SR4	\$17,550.00	Tear off/Re roof	\$298.25											\$298.25		\$298.25
2025-0818	08/21/25	2230		Ridgefield Dr	SR4	\$17,765.00	Tear off/Re roof	\$302.00											\$302.00		\$302.00

2025-0852	08/21/25	1419	SR6	\$35,000.00	Remodel entire house	\$680.00	\$201.32	\$180.00	\$78.00	\$10.00	\$12.20	\$1,161.52
2025-0856	08/21/25	413	SR4	\$6,000.00	Fence 6' wood	\$25.00				\$10.00	\$75.00	\$75.00
2025-0848	08/22/25	236	SR4	\$17,300.00	Tear off/Re roof	\$294.50				\$30.00	\$294.50	\$294.50
2025-0774	08/22/25	615	1	\$657,000.00	Lower Level Remodel	\$6,835.00					\$12,507.75	\$12,507.75
2025-0823	08/22/25	4238	SR4	\$24,276.00	Window replacement (6)	\$399.20				\$144.00	\$399.20	\$399.20
2025-0864	08/25/25	703	SR6	\$8,000.00	Fence 4'wood & Siding	\$155.00				\$10.00	\$205.00	\$205.00
2025-0844	08/25/25	1217	GB	\$1,300.00	Sign - face change	\$25.00				\$55.00	\$165.00	\$165.00
2025-0860	08/25/25	1220	SR6	\$18,000.00	Tear off/Re roo	\$305.00				\$60.00	\$305.00	\$305.00
2025-0863	08/25/25	1613	SR6	\$12,317.00	Tear off/Re roof	\$219.76					\$219.76	\$219.76
2025-0865	08/25/25	315	SR6	\$20,000.00	Tear off/Re roof	\$335.00					\$335.00	\$335.00
2025-0859	08/25/25	1511	SR6	\$8,000.00	Tear off/Re roof	\$155.00					\$155.00	\$155.00
2025-0858	08/25/25	120	W	\$7,033.00	Tear off/Re roof	\$140.50					\$140.50	\$140.50
2025-0862	08/25/25	1519	SR6	\$5,700.00	Tear off/Re roof	\$120.50					\$120.50	\$120.50
2025-0871	08/26/25	248	W	\$15,000.00	Enclosed Porch 18x18	\$260.00				\$10.00	\$260.00	\$260.00
2025-0868	08/26/25	925	SR6	\$10,000.00	DW/SW/Approach	\$25.00				\$60.00	\$105.00	\$105.00
2025-0866	08/26/25	923	SR6	\$20,731.00	Siding replacement	\$345.97					\$345.97	\$345.97
2025-0869	08/26/25	1855	SR4	\$10,000.00	Deck 18x32	\$185.00				\$30.00	\$205.00	\$205.00
2025-0857	08/26/25	1508	SR4	\$11,000.00	Fence 6' wood	\$25.00				\$10.00	\$75.00	\$75.00
2025-0872	08/27/25	115	W	\$9,500.00	Tear off/Re roof	\$177.50				\$10.00	\$177.50	\$177.50
2025-0861	08/27/25	1417	SR6	\$4,500.00	DW replacement 10x27	\$25.00				\$10.00	\$105.00	\$105.00
2025-0867	08/27/25	2617	SR4	\$13,545.00	Solar Panel Install	\$105.00	\$75.00			\$10.00	\$200.00	\$200.00
2025-0878	08/27/25	330	SR6	\$32,000.00	Tear off/Re roof	\$515.00					\$515.00	\$515.00
2025-0881	08/27/25	2873	SR4	\$4,308.00	Tear off/Re roof	\$155.00					\$155.00	\$155.00
2025-0814	08/28/25	642	SR6	\$10,750.00	DW/SW/Approach replace	\$25.00				\$10.00	\$105.00	\$105.00
2025-0876	08/28/25	1415	SR6	\$9,733.00	Generator Install	\$25.00	\$105.00			\$150.00	\$150.00	\$150.00
2025-0884	08/28/25	2131	SR6	\$5,930.00	Fence 6' pvc	\$25.00				\$75.00	\$75.00	\$75.00
2025-0879	08/28/25	1714	SR6	\$8,000.00	Tear off/Re roof	\$155.00				\$155.00	\$155.00	\$155.00
2025-0880	08/28/25	1720	SR6	\$6,800.00	Tear off/Re roof	\$137.00				\$137.00	\$137.00	\$137.00
2025-0873	08/28/25	1982	SR6	\$10,500.00	Tear off/Re roof	\$192.50					\$192.50	\$192.50
2025-0888	08/28/25	190	SR6	\$4,005.00	Flat Roof repair	\$95.08					\$95.08	\$95.08
2025-0890	08/28/25	516	SR6	\$9,122.00	Tear off/Re roof	\$171.83					\$171.83	\$171.83
2025-0802	08/28/25	124	CB	\$6,621.00	Window Replacement (4)	\$211.21				\$211.21	\$211.21	\$211.21
2025-0892	08/29/25	1304	SR4	\$14,920.00	Fence 6' wood	\$25.00				\$30.00	\$75.00	\$75.00
2025-0891	08/29/25	519	W	\$8,200.00	Tear off/Re roo	\$158.00				\$158.00	\$158.00	\$158.00
2025-0854	08/29/25	517	MR8L	\$8,500.00	Tear off/Re roof	\$162.50				\$162.50	\$162.50	\$162.50
2025-0882	08/29/25	531	SR6	\$5,800.00	Tear off/Re roof	\$122.00				\$122.00	\$122.00	\$122.00
2025-0896	08/29/25	914	SR6	\$8,500.00	Partial Tear off/Re roof	\$162.50					\$162.50	\$162.50
2025-0899	08/29/25	406	SR6	\$16,370.00	Tear off/Re roof	\$280.55					\$280.55	\$280.55
106				\$3,551,928.00		\$33,083.49	\$3,034.26	\$2,975.00	\$1,676.51	\$305.00	\$7,661.55	\$4,747.50
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RESIDENTIAL MONTHLY REPORT AUGUST 2025

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVW	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD
2025-0769	08/01/25	406		Douglas St	SR6	\$14,749.00	Tear off/Re roof	\$255.50											\$255.55
2025-0764	08/01/25	524		River Dr	SR6	\$5,200.00	Install 4" Cleanout	\$25.00		\$130.00									\$155.00
2025-0767	08/01/25	1802		7th Ave	SR6	\$3,252.00	Deck 12x13	\$83.78					\$10.00	\$10.00				\$60.00	\$163.78
2025-0773	08/01/25	1216		Oakley St	SR6	\$7,996.00	Sewer Repair	\$25.00		\$130.00									\$155.00
2025-0781	08/04/25	539		Gaynor St	SR6	\$2,000.00	Demo detached Garage	\$135.00											\$135.00
2025-0780	08/04/25	1311		10th Ave	SR6	\$7,600.00	Patio wall & pvt Walk	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0775	08/05/25	339		Elder Ln	MR8L	\$15,000.00	Tear off/Re roof	\$260.00											\$260.00
2025-0783	08/05/25	551		Warren Ave	SR6	\$12,836.00	Tear off/Re roof	\$227.00											\$227.00
2025-0742	08/05/25	4453		Manipur Ct	SR6	\$123,100.00	SR6	\$764.75	\$266.36	\$345.00	\$181.98	\$45.00	\$29.79	\$10.00				\$85.00	\$1,727.88
2025-0741	08/05/25	4475		Manipur Ct	SR6	\$125,100.00	SR6	\$788.50	\$266.36	\$345.00	\$184.35	\$50.00	\$30.74	\$10.00				\$85.00	\$1,759.95
2025-0740	08/05/25	4483		Spotted Deer Trl	SR6	\$125,000.00	SR6	\$752.75	\$266.36	\$345.00	\$180.78	\$45.00	\$29.31	\$10.00				\$85.00	\$1,714.20
2025-0785	08/05/25	310		Spruce	SR6	\$1,700.00	Roof repair	\$65.00											\$65.00
2025-0776	08/06/25	1015		Grover St	SR6	\$18,000.00	Patio 15x33 w/roof	\$305.00					\$10.00	\$10.00				\$60.00	\$385.00
2025-0784	08/06/25	2400		Ridgefield Dr	SR4	\$2,000.00	Fence 6' wood	\$25.00					\$10.00	\$10.00			\$30.00		\$75.00
2025-0791	08/06/25	312		Spruce Dr	MR8L	\$12,200.00	Tear off/Re roof	\$218.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0792	08/07/25	1510		14th Ave	SR6	\$7,438.00	DW widen & Pato	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0794	08/07/25	1829		9th Ave	SR6	\$7,499.00	DW widen & Pato	\$25.00					\$28.56	\$10.00				\$85.00	\$1,692.82
2025-0790	08/07/25	4193		Fallen Oak Dr	SR4	\$290,000.00	SR6	\$734.00	\$266.36	\$345.00	\$178.90	\$45.00						\$155.00	\$155.00
2025-0793	08/07/25	517		Church St	SR6	\$7,187.00	Water/Sewer Repair	\$25.00		\$130.00									\$155.00
2025-0796	08/07/25	608		Merrill Dr	SR6	\$7,357.00	Sewer Line Repair	\$25.00		\$130.00									\$155.00
2025-0797	08/08/25	1209		Whitney Blvd	SR6	\$20,000.00	Garage addition 18x22	\$335.00					\$10.00	\$10.00				\$60.00	\$415.00
2025-0789	08/08/25	1109	E	2nd St	SR6	\$5,813.00	Driveway Replacement	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0778	08/08/25	1604		Bliss St	SR4	\$13,243.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$200.00	\$200.00
2025-0779	08/08/25	1347		Warren Ave	SR6	\$6,000.00	Fence 6' wood	\$25.00					\$10.00	\$10.00			\$30.00		\$75.00
2025-0800	08/08/25	190		Beacon Dr	SR6	\$3,000.00	Garage floor & pvt SW	\$25.00					\$10.00	\$10.00				\$105.00	\$105.00
2025-0801	08/08/25	900		Whitney Blvd	SR6	\$1,700.00	Fence 6' wood	\$25.00					\$10.00	\$10.00			\$30.00		\$75.00
2025-0707	08/11/25	926	E	2nd St	SR6	\$4,000.00	SW for 926 & 930	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0787	08/11/25	422		Glenwood Dr	SR6	\$9,559.00	Fence 6' chain link	\$25.00					\$10.00	\$10.00			\$30.00		\$75.00
2025-0804	08/12/25	901	E	Lincoln Ave	SR6	\$35,430.00	Tear off/Re roof	\$566.45					\$566.45					\$65.00	\$65.00
2025-0727	08/12/25	649		Southtowne Dr	MR8S	\$1,422.00	Patio Door	\$65.00											\$100.00
2025-0805	08/12/25	1416	S	State St	SR6	\$2,675.00	Electric Upgrade 100 amp	\$25.00	\$75.00									\$155.00	\$155.00
2025-0808	08/13/25	210		Gardner St	SR6	\$8,000.00	Tear off/Re roof	\$155.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0806	08/13/25	1403	S	State St	SR6	\$10,000.00	Patio 21x21	\$25.00					\$10.00	\$10.00				\$200.00	\$200.00
2025-0772	08/13/25	4113		Brookstone Ln	SR4	\$20,254.00	Solar Panel Install	\$105.00	\$75.00				\$10.00	\$10.00				\$251.00	\$251.00
2025-0810	08/13/25	500		Jamestown Ave	SR4	\$14,400.00	Tear off/Re roof	\$251.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0813	08/14/25	1015		Warren Ave	SR6	\$3,200.00	SW/pvtSW	\$25.00											\$172.36
2025-0815	08/14/25	820		Wayne St	SR6	\$9,157.00	Window Replacement (10)	\$172.36											\$90.00
2025-0816	08/14/25	1137	W	4th St	SR6	\$1,200.00	Irrigation System Install	\$25.00		\$65.00								\$215.00	\$215.00
2025-0809	08/14/25	1918		Chamberlain St	SR4	\$5,808.00	Entry Door Replace	\$122.00					\$162.50					\$162.50	\$162.50
2025-0830	08/18/25	502		Caswell St	SR6	\$8,500.00	Tear off/Re roof	\$162.50					\$206.00					\$206.00	\$206.00
2025-0821	08/18/25	1425		Dawngate Dr	SR6	\$11,400.00	Tear off/Re roof	\$206.00											\$290.00
2025-0819	08/18/25	1122		Garfield Ave	SR6	\$17,000.00	Window Replacement (11)	\$290.00										\$60.00	\$105.00
2025-0827	08/18/25	527	W	Madison St	SR6	\$14,000.00	W/Approach/SW replacemie	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0832	08/18/25	1335		East Ave	SR6	\$8,000.00	DW/pvt Walkway replace	\$25.00					\$10.00	\$10.00			\$30.00		\$75.00
2025-0837	08/19/25	208	E	Jackson St	SR6	\$7,000.00	Fence wood 3 1/2 to 6	\$25.00					\$112.20	\$10.00				\$60.00	\$724.70
2025-0836	08/19/25	539		Gaynor St	SR6	\$28,500.00	Detached Garage 24x30	\$542.50	\$100.00				\$10.00	\$10.00				\$105.00	\$105.00
2025-0822	08/19/25	5362		Waters Bend Dr	SR4	\$2,900.00	DW, widen replace	\$25.00					\$177.50					\$60.00	\$177.50
2025-0833	08/19/25	409		Candlewood Ln	SR6	\$9,545.00	Window replacement (8)	\$177.50										\$75.00	\$75.00
2025-0838	08/19/25	921	S	Main St	SR6	\$2,500.00	Electrical wiring replace	\$25.00	\$50.00				\$10.00	\$10.00			\$60.00	\$105.00	\$105.00
2025-0835	08/19/25	707		Allen St	SR6	\$5,717.00	DW/SW/Approach replace	\$25.00					\$10.00	\$10.00				\$140.00	\$140.00
2025-0843	08/20/25	414	W	Highland St	SR6	\$1,500.00	Electric service/meter/panel	\$25.00	\$105.00		\$60.00							\$85.00	\$85.00
2025-0839	08/20/25	221		Jackson St	SR6	\$6,235.00	replace AC unit	\$25.00	\$75.00				\$10.00	\$10.00				\$200.00	\$200.00
2025-0840	08/20/25	178		Beacon Dr	SR6	\$18,243.00	Solar Panel Install	\$105.00					\$10.00	\$10.00				\$297.50	\$297.50
2025-0846	08/21/25	940	W	9th St	SR6	\$17,496.00	Tear off/Re roof	\$297.50					\$10.00	\$10.00				\$60.00	\$398.00
2025-0847	08/21/25	1613	E	Fairfield Trl	SR4	\$24,161.00	Tear off/Re roof	\$398.00					\$10.00	\$10.00				\$105.00	\$105.00
2025-0824	08/21/25	760		Clarksen Dr	SR4	\$4,000.00	Sidewalk	\$25.00					\$10.00	\$10.00				\$60.00	\$105.00
2025-0826	08/21/25	783		Boz Way	SR4	\$6,000.00	Sidewalk	\$25.00					\$10.00	\$10.00				\$287.00	\$287.00
2025-0811	08/21/25	1817		13th Ave	SR6	\$16,800.00	Tear off/Re roof & Siding	\$287.00	\$75.00				\$10.00	\$10.00				\$105.00	\$110.00
2025-0851	08/21/25	818		Union Ave	SR6	\$3,000.00	Repair elect service 100 amp	\$25.00					\$298.25					\$298.25	\$298.25
2025-0766	08/21/25	2307		Huntington Dr	SR6	\$17,550.00	Tear off/Re roof	\$298.25					\$10.00	\$10.00				\$60.00	\$105.00
2025-0818	08/21/25	2230		Ridgefield Dr	SR4	\$17,765.00	Tear off/Re roof	\$302.00					\$10.00	\$10.00				\$60.00	\$302.00

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2025-0852	08/21/25	1419	7th Ave	SR6	\$35,000.00	Remodel entire house	\$680.00	\$201.32	\$180.00	\$78.00	\$10.00	\$12.20	\$1,161.52
2025-0856	08/21/25	413	Highland St	SR6	\$6,000.00	Fence 6' wood	\$25.00				\$10.00	\$10.00	\$75.00
2025-0848	08/22/25	236	Riverview Ln	SR4	\$17,300.00	Tear off/Re roof	\$294.50						\$294.50
2025-0823	08/22/25	4238	Glenhaven Dr	SR4	\$24,276.00	Window replacement (6)	\$399.20						\$399.20
2025-0864	08/25/25	703	E Madison St	SR6	\$8,000.00	Fence 4'wood & Siding	\$155.00				\$10.00	\$10.00	\$205.00
2025-0860	08/25/25	1220	5th Ave	SR6	\$18,000.00	Tear off/Re roof	\$305.00						\$305.00
2025-0863	08/25/25	1613	Whitney Blvd	SR6	\$12,317.00	Tear off/Re roof	\$219.76						\$219.76
2025-0865	08/25/25	315	Blester Dr	SR6	\$20,000.00	Tear off/Re roof	\$335.00						\$335.00
2025-0859	08/25/25	1511	Whitney Blvd	SR6	\$8,000.00	Tear off/Re roof	\$155.00						\$155.00
2025-0858	08/25/25	120	W Macomb St	SR6	\$7,033.00	Tear off/Re roof	\$140.50						\$140.50
2025-0862	08/25/25	1519	Union Ave	SR6	\$5,700.00	Tear off/Re roof	\$120.50						\$120.50
2025-0871	08/26/25	248	W Harrison St	SR6	\$15,000.00	Enclosed Porch 18x18	\$260.00						\$260.00
2025-0868	08/26/25	925	W Boone St	SR6	\$10,000.00	DW/SW/Approach	\$25.00				\$10.00	\$10.00	\$105.00
2025-0866	08/26/25	923	E 2nd St	SR6	\$20,731.00	Siding replacement	\$345.97						\$345.97
2025-0869	08/26/25	1865	Danefield Dr	SR4	\$10,000.00	Deck 18x32	\$185.00				\$10.00	\$10.00	\$205.00
2025-0857	08/26/25	1508	Wildrose Dr	SR4	\$11,000.00	Fence 6' wood	\$25.00				\$10.00	\$10.00	\$75.00
2025-0872	08/27/25	115	W Menomonic St	SR6	\$9,500.00	Tear off/Re roof	\$177.50						\$177.50
2025-0861	08/27/25	1417	11th Ave	SR6	\$4,500.00	DW replacement 10x27	\$25.00						\$105.00
2025-0867	08/27/25	2617	Clines Ford Dr	SR4	\$13,545.00	Solar Panel Install	\$105.00	\$75.00			\$10.00	\$10.00	\$200.00
2025-0878	08/27/25	330	E 6th St	SR6	\$32,000.00	Tear off/Re roof	\$515.00						\$515.00
2025-0881	08/27/25	2873	E Fairfield Trl	SR4	\$4,308.00	Tear off/Re roof	\$155.00						\$155.00
2025-0814	08/28/25	642	John St	SR6	\$10,750.00	DW/SW/Approach replace	\$25.00				\$10.00	\$10.00	\$105.00
2025-0876	08/28/25	1415	Dawngate Dr	SR6	\$9,733.00	Generator install	\$25.00	\$105.00			\$10.00	\$10.00	\$150.00
2025-0884	08/28/25	2131	Wynwood Dr	SR6	\$5,930.00	Fence 6' pvc	\$25.00				\$10.00	\$10.00	\$75.00
2025-0879	08/28/25	1714	Maple Ave	SR6	\$8,000.00	Tear off/Re roof	\$155.00						\$155.00
2025-0880	08/28/25	1720	Maple Ave	SR6	\$6,800.00	Tear off/Re roof	\$137.00						\$137.00
2025-0873	08/28/25	1982	Lake Shore Dr	SR6	\$10,500.00	Tear off/Re roof	\$192.50						\$192.50
2025-0888	08/28/25	190	Beacon Dr	SR6	\$4,005.00	Flat Roof repair	\$95.08						\$95.08
2025-0890	08/28/25	516	Glenwood Dr	SR6	\$9,122.00	Tear off/Re roof	\$171.83						\$171.83
2025-0892	08/29/25	1304	Oakbrook St	SR4	\$14,920.00	Fence 6' wood	\$25.00				\$10.00	\$10.00	\$75.00
2025-0891	08/29/25	519	10th St	SR6	\$8,200.00	Tear off/Re roof	\$158.00						\$158.00
2025-0854	08/29/25	517	Spruce Dr	MR8L	\$8,500.00	Tear off/Re roof	\$162.50						\$162.50
2025-0882	08/29/25	531	Pearl St	SR6	\$5,800.00	Tear off/Re roof	\$122.00						\$122.00
2025-0896	08/29/25	914	Walnut St	SR6	\$8,500.00	Partial Tear off/Re roof	\$162.50						\$162.50
2025-0889	08/29/25	406	Streamwood Ln	SR6	\$16,370.00	Tear off/Re roof	\$280.55						\$280.55
							\$16,857.23	\$2,076.76	\$2,145.00	\$864.01	\$195.00	\$502.80	\$1,600.00
							\$1,649,227.00						\$24,970.80

COMMERCIAL MONTHLY REPORT AUGUST 2025

Permit #	Date	Street #	Dir	Street Name	Zone	Value	Construction Type	BLDG	ELECT	PLUMB	HVAC	INS	REVV	ZONG	FD REVW	SIGN	FENCE	SW/DW	AMT PD	EZ	TOTAL FEE
2025-0771	08/06/25	720		Logistics Dr	PI	\$384,000.00	Electric Service&Distribution	\$3,052.50	\$112.50				\$1,582.50	\$25.00					\$4,747.50	\$4,747.50	\$9,495.00
2025-0795	08/07/25	214	N	State St	CB	\$7,000.00	Fence 6' wood	\$25.00					\$40.00				\$30.00		\$120.00		\$120.00
2025-0414	08/07/25	1053		Logan Ave	GB	\$19,550.00	Tear off/Re roof	\$170.25											\$170.25		\$170.25
2025-0768	08/20/25	2185	N	State St	PB	\$200,000.00	Box Construction of Equip	\$1,345.00	\$505.00	\$335.00	\$305.00	\$70.00	\$1,360.00	\$25.00				\$135.00	\$4,080.00		\$4,080.00
2025-0849	08/21/25	1640	N	State St	GB	\$41,330.00	Tear off/Re roof TPO	\$558.30											\$558.30		\$558.30
2025-0853	08/21/25	615	N	Main St	I	\$385,900.00	Tear off/Re roof w/EPMD	\$4,004.00	\$340.00	\$495.00	\$507.50	\$40.00	\$4,121.25	\$25.00	\$144.00				\$4,004.00		\$4,004.00
2025-0774	08/22/25	615	N	Main St	I	\$657,000.00	Lower Level Remodel	\$6,835.00	\$340.00				\$55.00	\$25.00			\$60.00		\$12,507.75		\$12,507.75
2025-0844	08/25/25	1217		Logan Ave	GB	\$1,300.00	Sign - face change	\$25.00											\$165.00		\$165.00
2025-0802	08/28/25	124		Buchanan St	CB	\$6,621.00	Window Replacement (4)	\$211.21											\$211.21		\$211.21
																			\$0.00		\$0.00
9								\$16,226.26	\$957.50	\$830.00	\$812.50	\$110.00	\$7,158.75	\$100.00	\$144.00	\$60.00	\$30.00	\$135.00	\$26,564.01	\$4,747.50	\$31,311.51
									9	3	2	2	5	4	1	1	1	1	10	1	10

EZ Discount Report - AUGUST 2025

Permit #	Date	NO	DIR	STREET	ZON	E	Value	Construction	Building	Electric	Plumbing	HVAC	INSL	REVW	Zong	FD	Sign	Fence	SW&DW	Paid	EZ Discount	Total Fee
2025-0771	08/06/25	720		Logistics Dr	PI		\$584,000.00	ic Service&Distrit	\$3,052.50	\$112.50				\$1,582.50						\$0.00	\$4,747.50	\$9,495.00
																				\$0.00		\$0.00
																				\$0.00		\$0.00
																				\$0.00		\$0.00
																				\$0.00		\$0.00
																				\$0.00		\$0.00
1							\$584,000.00		\$3,052.50	\$112.50				\$1,582.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,747.50	\$4,747.50	\$9,495.00

AUGUST 2025 DEPOSIT RECORDS

DATE	BUILDG	ELECT	PLUMB/G	HVAC	INSL	REVV	ZONG	SIGN	FENCE	SW&DW	AMT PAID	EZ DISC	TOTAL FEE	REINSPECT/ MISC	FD Revw	CODE ENF	ELECTR CERT	TOTAL DEP	Planning
8/1/2025	\$389.28		\$260.00			\$10.00	\$10.00			\$60.00	\$729.28		\$729.28					\$729.28	
8/2/2025											\$0.00		\$0.00					\$0.00	
8/3/2025											\$0.00		\$0.00					\$0.00	
8/4/2025	\$160.00					\$10.00	\$10.00			\$60.00	\$240.00		\$240.00					\$240.00	
8/5/2025	\$2,858.00	\$799.08	\$1,035.00	\$547.11	\$140.00	\$89.84	\$30.00			\$255.00	\$5,754.03		\$5,754.03					\$5,754.03	
8/6/2025	\$3,600.50	\$112.50				\$1,602.50	\$20.00		\$30.00	\$60.00	\$5,425.50	\$4,747.50	\$10,173.00					\$5,425.50	
8/7/2025	\$1,029.25	\$266.36	\$605.00	\$178.90	\$45.00	\$88.56	\$55.00		\$30.00	\$205.00	\$2,503.07		\$2,503.07					\$2,503.07	
8/8/2025	\$540.00	\$75.00				\$60.00	\$60.00		\$60.00	\$180.00	\$975.00		\$975.00	\$25.00				\$1,000.00	\$25.00
8/9/2025											\$0.00		\$0.00					\$0.00	
8/10/2025											\$0.00		\$0.00					\$0.00	
8/11/2025	\$50.00					\$20.00	\$20.00		\$30.00	\$60.00	\$180.00		\$180.00	\$25.00				\$205.00	\$25.00
8/12/2025	\$656.45	\$75.00									\$731.45		\$731.45	\$350.00				\$1,081.45	\$350.00
8/13/2025	\$536.00	\$75.00				\$20.00	\$20.00			\$60.00	\$711.00		\$711.00					\$711.00	
8/14/2025	\$559.36		\$65.00			\$10.00	\$10.00			\$60.00	\$704.36		\$704.36					\$704.36	
8/15/2025											\$0.00		\$0.00					\$0.00	
8/16/2025											\$0.00		\$0.00					\$0.00	
8/17/2025											\$0.00		\$0.00					\$0.00	
8/18/2025	\$708.50					\$20.00	\$20.00			\$120.00	\$868.50		\$868.50					\$868.50	
8/19/2025	\$820.00	\$150.00				\$42.50	\$40.00		\$30.00	\$180.00	\$1,262.50		\$1,262.50					\$1,262.50	
8/20/2025	\$1,500.00	\$685.00	\$335.00	\$365.00	\$70.00	\$1,370.00	\$45.00			\$135.00	\$4,505.00		\$4,505.00				\$50.00	\$4,555.00	
8/21/2025	\$6,925.05	\$276.32	\$180.00	\$78.00	\$10.00	\$42.20	\$40.00		\$30.00	\$120.00	\$7,701.57		\$7,701.57				\$50.00	\$7,751.57	
8/22/2025	\$7,528.70	\$340.00	\$495.00	\$507.50	\$40.00	\$4,121.25	\$25.00				\$13,057.45		\$13,057.45	\$167.04	\$144.00			\$13,368.49	\$167.04
8/23/2025											\$0.00		\$0.00					\$0.00	
8/24/2025											\$0.00		\$0.00					\$0.00	
8/25/2025	\$1,455.76					\$65.00	\$35.00	\$60.00	\$30.00		\$1,645.76		\$1,645.76	\$50.00				\$1,695.76	\$50.00
8/26/2025	\$840.97					\$30.00	\$30.00		\$30.00	\$60.00	\$990.97		\$990.97					\$990.97	
8/27/2025	\$977.50	\$75.00				\$20.00	\$20.00			\$60.00	\$1,152.50		\$1,152.50					\$1,152.50	
8/28/2025	\$1,037.62	\$105.00				\$30.00	\$30.00		\$30.00	\$60.00	\$1,292.62		\$1,292.62					\$1,292.62	
8/29/2025	\$910.55					\$10.00	\$10.00		\$30.00		\$960.55		\$960.55					\$960.55	
8/30/2025											\$0.00		\$0.00					\$0.00	
8/31/2025											\$0.00		\$0.00					\$0.00	
	\$33,083.49	\$3,034.26	\$2,975.00	\$1,676.51	\$305.00	\$7,661.85	\$530.00	\$60.00	\$330.00	\$1,735.00	\$51,391.11	\$4,747.50	\$56,138.61	\$617.04	\$144.00	\$0.00	\$100.00	\$52,252.15	\$617.04

Code Violations - August 2025

08/01/2025 - 08/31/2025

Case Date	Parcel Address	Description	Main Status
Group: Closed			
8/5/2025	1316 11TH AVE	Dually in the street	Closed
8/5/2025	5353 RIVER RUN PKWY	berm has very tall grass, weeds & underbrush	Closed
8/7/2025	929 EAST AVE	inop	Closed
8/7/2025	933 EAST AVE	inop	Closed
8/7/2025	525 KING ST	tall grass & weeds in back yard	Closed
8/7/2025	610 W PERRY ST	fence falling	Closed
8/7/2025	815 PROSPECT ST	large pile of old furniture, rubbish & debris from evicted tenants	Closed
8/8/2025	604 JULIEN ST	tall grass & inop	Closed
8/8/2025	2001 N STATE ST	tall weeds	Closed
8/8/2025	303 E LINCOLN AVE	tall grass ROW	Closed
8/14/2025	417 HIGH LINE ST	trees obstructing the sidewalk & too tall at corner	Closed
8/14/2025	804 WILLOW ST	tall weeds	Closed
8/14/2025	209 GARDEN DR	grass clippings in the street	Closed
8/14/2025	1031 COLUMBIA AVE	trash cans sometimes left at curb	Closed
8/14/2025	1217 W 4TH ST	brush	Closed
8/14/2025	2107 TOBYNE DR	bugs & a/c doesn't work	Closed

8/20/2025	1331 FAIRGROUNDS RD	tall grass & weeds	Closed
8/20/2025	1345 FAIRGROUNDS RD	tall grass	Closed
8/20/2025	1204 N MAIN ST	tall grass	Closed
8/20/2025	1206 N MAIN ST	tall grass	Closed
8/20/2025	1301 PEARL ST	tall hedges corner Pearl & W. 6th St.	Closed
8/20/2025	1721 11TH AVE	rubbish at the curb past pickup day	Closed
8/20/2025	1020 W PERRY ST	tall grass & weeds	Closed
8/20/2025	510 ELMWOOD DR	pool w/o permit	Closed
8/20/2025	1998 DAVIS DR unit 1	kitchen - ceiling leaking from a hole above stove, walls around the stove vent are soft from continuous leaking, water comes out of the handle of the kitchen sink, toilet does not drain well, between door and frame there is a quarter inch gape allowing cold air in the winter, private sidewalk has cracks and is a trip hazard.	Closed
8/26/2025	932 W 5TH ST	very tall weeds in the back yard	Closed
8/26/2025	1035 W 6th ST	inoperable vehicle	Closed
8/27/2025	1005 JULIEN ST	graffiti on power bldg	Closed
8/29/2025	621 W 8TH ST	fence panels down from the storm	Closed
8/30/2025	639 WHITNEY BLVD	tall grass & weeds	Closed

Group Total: 31

Group: CONDEMNED

8/7/2025	924 GARFIELD AVE	too many cats to count (20-30), very bad smell of cat excrement, one whole room upstairs being used as a litter box by the cats. Condemned for unsanitary living conditions.	CONDEMNED

Group Total: 1**Group: In Progress**

8/1/2025	1828 12TH AVE	pine tree & grass growing over sidewalk	In Progress
8/8/2025	436 KING ST	shed in disrepair	In Progress
8/8/2025	1203 VAN BUREN ST	garbage by garage & cats outside	In Progress
8/8/2025	MEADOW LAWN sub UN-improved lots #119 & #120	tall grass & weeds	In Progress
8/11/2025	627 WILLOW ST	garbage & rubbish, inop, garbage container at curb	In Progress
8/25/2025	1025 ALLEN ST	tall grass & weeds	In Progress
8/29/2025	1625 WILDROSE DR	dead tree in back yard	In Progress
8/30/2025	528 KING ST	very tall weeds in the back yard	In Progress

Group Total: 8

Group: Ticketed

8/13/2025	953 LOGAN AVE	fallen/leaning dead trees, broken chimney, porch roof sagging, concrete stairs crumbling, holes in soffit & fascia, missing siding, broken windows	Ticketed
8/14/2025	2120 LAKE SHORE DR	tall hedges & trees at corner & flowers growing over sidewalk	Ticketed
8/26/2025	211 E 2ND ST	junk all over property again - exterior storage (front yard and too much), rubbish (old mattresses on porch with other garbage & rubbish) junking business /salvage yard	Ticketed

Group Total: 3

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Total Records: 43

MONTHLY FINANCIAL REPORT

Activity for the month of:						August 2025		
FUND	FUND #	Beginning Cash Balance	Receipts (Cash In)	Expenditures (Cash Out)	Month's Due to or Due From Activity	Ending Cash Balance	Outstanding Interfund Loans + Borrowings -	Ending Fund Balance
General	01	37,304,188.47	3,842,937.91	1,725,192.94	3.27	39,421,936.71		39,421,936.71
Motor Fuel Tax	10	1,231,341.79	97,202.05	0.00	0.00	1,328,543.84		1,328,543.84
Kishwaukee TIF	13	101,385.23	2,629.41	528.42	0.00	103,486.22		103,486.22
Kishwaukee 2 TIF	15	4,914.77	0.00	0.00	0.00	4,914.77		4,914.77
Special Service Area 2	16	7,526.86	12,062.13	1,448.02	0.00	18,140.97		18,140.97
Special Service Area 3	17	7,215.08	7,738.02	776.74	0.00	14,176.36		14,176.36
Capital	41	(2,831.61)	798,759.49	150,649.42	0.00	645,278.46		645,278.46
Escrow	91	1,830,137.77	1,628.27	0.00	(285,648.34)	1,546,117.70		1,546,117.70
Water/Sewer	61	3,959,510.61	670,297.23	341,862.49	(221,635.56)	4,066,309.79		4,066,309.79

FUND	FUND #	Checking	Money Market	C D 's	Investment Funds	Ending Cash Balance	Due From + Due To - Other Funds	Ending Fund Balance
General Fund	01	3,106,696.41	28,538,038.60	5,671,795.60	2,105,406.10	39,421,936.71		39,421,936.71
Motor Fuel Tax	10	16,935.56	1,311,608.28			1,328,543.84		1,328,543.84
Kishwaukee TIF	13	103,486.22	0.00			103,486.22		103,486.22
Kishwaukee 2 TIF	15	4,914.77	0.00			4,914.77		4,914.77
Sp Srv Areas #2-Farmington	16	18,140.97	0.00			18,140.97		18,140.97
Sp Srv Areas #3-Farmington	17	14,176.36	0.00			14,176.36		14,176.36
Capital Projects	41	594,168.89	51,109.57			645,278.46		645,278.46
Escrow	91	805,808.35	740,309.35			1,546,117.70		1,546,117.70
Water / Sewer Fund	61	2,441,581.50	87,715.81	1,001,962.83	535,049.65	4,066,309.79		4,066,309.79
TOTAL		7,105,909.03	30,728,781.61	6,673,758.43	2,640,455.75	47,148,904.82	0.00	47,148,904.82
Fire Department - 2% Fund	Fire Departm	6,560.12	53,240.45			59,800.57		59,800.57
Federal Forfeiture		155,783.64				155,783.64		155,783.64
State Asset Forfeiture		164,564.90				164,564.90		164,564.90
BPD Operations		27,315.03				27,315.03		27,315.03
TOTAL POLICE FUNDS as of March		347,663.57				347,663.57		347,663.57

City of Belvidere's CD INVESTMENTS AS OF :				8/31/25	
Fund # 01	Dated	Maturity	APY	Amount	Term
General Fund					
	11/3/24	11/3/25	4.31%	\$1,166,252.11	365
	12/5/24	12/5/25	4.25%	\$1,091,547.01	365
	11/18/24	11/18/25	4.31%	\$1,218,200.89	365
	3/20/25	3/20/26	4.15%	\$1,102,533.99	365
	10/23/24	10/23/25	4.38%	<u>\$1,093,261.60</u>	365
		General Fund Total		<u>\$5,671,795.60</u>	
Fund #61					
Water	3/10/2025	3/10/2026	4.15%	<u>\$1,001,962.83</u>	365
		Water/Sewer Total		<u>\$1,001,962.83</u>	
		Total		<u>\$6,673,758.43</u>	

INCOME STATEMENT FOR THE GENERAL FUND

			Through	August	2025	
	Account #	Actual FY25	Month of August	YTD Actual for FY26	Budget FY26	33% of Budget
General Administration						
Unbilled Accounts Receivable	01-4-110-1260	(14.00)	0.00	0.00	0.00	0%
RE Property Tax	01-4-110-4010	1,771,526.54	623,065.64	1,551,169.38	1,769,385	88%
Hotel / Motel Tax	01-4-110-4011	1,688.67	0.00	345.89	1,500	23%
Auto Rental Tax	01-4-110-4012	10,932.02	1,109.86	3,570.84	8,000	45%
Muni Infrastructure Maint	01-4-110-4013	70,228.83	5,238.62	20,741.01	70,000	30%
State Income Tax	01-4-110-4100	4,404,029.78	264,561.82	1,794,081.61	4,313,340	42%
Home Rule Sales Tax	01-4-110-4109	1,606,546.84	150,439.39	550,120.65	1,599,019	34%
Muni Sales Tax	01-4-110-4110	5,512,488.85	511,383.49	1,943,946.51	5,071,685	38%
Sales Tax to Developer	01-4-110-4111	(106,461.97)	(36,121.65)	(36,121.65)	(100,000)	0%
Local Use Tax	01-4-110-4112	847,845.27	25,006.64	72,296.75	496,644	15%
Local Motor Fuel Tax	01-4-110-4113	390,147.38	34,505.57	134,146.52	399,981	34%
Real Estate Tax to Developer	01-4-110-4114	0.00	0.00	0.00	(15,000)	0%
Cannabis Tax	01-4-110-4115	217,318.34	19,198.01	75,643.55	200,000	38%
Replacement Tax	01-4-110-4120	743,267.97	19,787.17	319,282.17	620,000	51%
Repl Tax Dist to Pensions	01-4-110-4121	(290,022.31)	0.00	0.00	(281,341)	0%
Grants	01-4-110-4150	0.00	45,141.62	525,141.62	0	0%
Business License	01-4-110-4200	10,415.00	3,285.00	8,620.00	9,500	91%
Liquor License & Fines	01-4-110-4210	133,050.00	100.00	137,450.00	164,050	84%
Amusement Machine	01-4-110-4230	109,500.20	500.00	104,249.98	110,000	95%
Court Fines	01-4-110-4400	150,937.33	11,873.42	50,194.22	140,000	36%
Parking Fines	01-4-110-4410	6,605.00	275.00	840.00	1,000	84%
Seized Vehicle Fee	01-4-110-4420	36,500.00	3,300.00	12,900.00	28,000	46%
Engr Fees-Subdivision	01-4-110-4430	375.00	0.00	18,470.00	0	#DIV/0!
Video Gambling	01-4-110-4440	545,576.58	43,122.80	192,144.94	545,000	35%
Franchise Fees	01-4-110-4450	181,739.47	39,485.84	81,164.45	192,548	42%
Comcast Fees	01-4-110-4455	0.00	0.00	0.00	0	0%
Death/Birth Certificates	01-4-110-4460	19,633.00	1,382.00	8,284.00	19,430	43%
Accident/Fire Reports	01-4-110-4470	0.00	0.00	0.00	0	#DIV/0!
Annexation/Plat Fees	01-4-110-4471	0.00	0.00	0.00	0	#DIV/0!
Hosting Fees	01-4-110-4472	101,552.45	15,640.92	60,600.03	100,000	61%
Fuel Charges (outside vendors)	01-4-110-4550	547,619.00	52,996.73	164,148.67	582,000	28%
Interest Income	01-4-110-4600	822,018.23	67,166.82	194,184.06	750,000	26%
Miscellaneous	01-4-110-4900	1,294,390.20	4,770.55	17,569.04	40,050	44%
Heritage Days	01-4-110-4901	51,456.45	1,530.00	29,260.00	32,000	91%
Historic Pres. Fundraising	01-4-110-4902	1,535.00	100.00	200.00	0	0%
Historic Pres. Grant Reimb.	01-4-110-4903	0.00	0.00	0.00	0	0%
Eagle Scout Project	01-4-110-4906	0.00	0.00	2,500.00	0	0%
Sale of Assets	01-4-110-4950	650.00	0.00	0.00	0	0%
Operating Transfer in (Reserves)	01-4-110-9998	0.00	0.00	0.00	0	0%
Total General Administration Revenues		19,193,075.12	1,908,845.26	8,037,144.24	16,866,791	48%
Salaries - Elected Officials	01-5-110-5000	212,624.19	16,060.42	72,505.95	215,889	34%
Salaries - Regular - FT	01-5-110-5010	246,891.96	25,956.32	116,272.81	272,486	43%
Group Health Insurance	01-5-110-5130	588,478.13	80,459.44	329,821.41	1,234,748	27%
Health Ins Claims Pd (Dental)	01-5-110-5131	20,940.56	2,023.20	5,428.00	30,000	18%
Group Life Insurance	01-5-110-5132	524.46	44.62	176.91	543	33%
Public Works Union Dues	01-5-110-5135	(4,539.62)	4,394.27	4,532.08	0	#DIV/0!
Health Insurance Reimb.	01-4-110-4540	(328,802.58)	(63,288.06)	(236,431.41)	(824,056)	29%
Unemployment Compensation	01-5-110-5136	0.00	0.00	0.00	0	0%
Memberships, Mtgs & Conf.	01-5-110-5154	35,499.45	1,250.00	5,114.22	43,471	12%
Subscriptions/Ed Materials	01-5-110-5156	46.44	0.00	0.00	0	#DIV/0!
Gen Admin Personnel & Benefit Expenses		771,662.99	66,900.21	297,419.97	973,081	31%
American Rescue Plan Exp.	01-5-110-4152	36,988.86	0.00	0.00	0	#DIV/0!
Repairs/Maint - Bldgs	01-5-110-6010	22,724.98	1,675.68	6,689.13	29,712	23%
Repairs/Maint - Equip	01-5-110-6020	4,503.21	347.85	1,301.69	5,000	26%
Legal	01-5-110-6110	6,983.56	4,077.38	31,446.38	158,750	20%
Other Professional Services	01-5-110-6190	20,508.11	243.92	731.76	40,000	2%
Grant Expense	01-5-110-6192	0.00	29,330.64	1,282,117.18	0	0%
Telephone	01-5-110-6200	14,433.31	958.73	5,919.45	21,250	28%
Codification	01-5-110-6225	8,273.33	0.00	0.00	5,200	0%
Other Communications	01-5-110-6290	1,609.51	72.95	359.55	2,000	18%
Gen Admin Contractual Expenses		116,024.87	36,707.15	1,328,565.14	261,912	507%

General Administration (cont)	Account #	Actual FY25	Month of August	YTD Actual for FY26	Budget FY26	33% of Budget
Office Supplies	01-5-110-7020	120,024.54	4,286.82	56,654.68	145,500	39%
Gas and Oil	01-5-110-7030	517,254.89	23,565.33	93,327.17	525,000	18%
Other Supplies	01-5-110-7800	1,257.44	52.22	52.22	1,800	3%
Gen Admin Supplies Expenses		638,536.87	27,904.37	150,034.07	672,300	22%
Miscellaneous Expense	01-5-110-7900	1,153,655.60	1,739.86	23,608.71	42,900	55%
Reimb of Seized Vehicle Fee	01-5-110-7901	0.00	0.00	0.00	0	0%
Heritage Days	01-5-110-7902	42,178.75	1,084.22	48,352.46	40,000	0%
Comcast Charges	01-5-110-7903	0.00	0.00	0.00	0	0%
Historic Preservation	01-5-110-7904	400.00	0.00	0.00	0	0%
Disaster Relief	01-5-110-7905	1,500.00	0.00	0.00	0	#DIV/0!
Eagle Scout	01-5-110-7906	0.00	0.00	0.00	0	#DIV/0!
Operating Transfers Out (ARPA)	01-5-110-9990	978,194.71	0.00	0.00	800,000	0%
Operating Transfers Out	01-5-110-9999	1,447,561.37	165,549.84	867,571.75	476,241	182%
Total General Administration Expenses		4,170,020.45	299,885.65	2,715,552.10	3,266,434	83%
NET GENERAL ADMINISTRATION		15,023,054.67	1,608,959.61	5,321,592.14	13,600,357	39%
General Fund - Audit Department						
RE Taxes - Audit	01-4-130-4010	20,039.88	7,045.78	17,541.00	20,000	88%
Accounting & Auditing	01-5-130-6100	49,090.00	17,360.00	51,552.00	53,210	97%
NET - AUDIT DEPARTMENT		(29,050.12)	(10,314.22)	(34,011.00)	(33,210)	102%
General Fund - IMRF Department						
RE Taxes - IMRF	01-4-140-4010	65,088.99	22,900.82	57,013.33	65,000	88%
Replacement Tax	01-4-140-4120	90,999.00	0.00	0.00	90,999	0%
Expense Reimbursement	01-4-140-4940	12,627.06	1,616.10	6,553.95	19,946	33%
Total IMRF Revenues		168,715.05	24,516.92	63,567.28	175,945	36%
IMRF Premium Expense	01-5-140-5120	92,604.57	7,683.82	30,533.79	115,345	26%
NET - IMRF DEPARTMENT		76,110.48	16,833.10	33,033.49	60,600	55%
General Fund - Social Security Department						
RE Taxes - FICA/Med	01-4-150-4010	200,247.53	70,427.57	175,334.80	200,000	88%
Expense Reimbursement	01-4-150-4940	158,506.38	12,913.99	57,739.41	172,699	33%
Library Expense Reimb.	01-4-150-4941	45,087.34	3,552.27	15,681.55	47,046	33%
Total Soc Security Revenues		403,841.25	86,893.83	248,755.76	419,745	59%
FICA Expense	01-5-150-5110	260,077.61	19,902.73	90,637.61	281,336	32%
Medicare Expense	01-5-150-5112	156,462.45	11,712.13	57,701.15	171,345	34%
Total Soc Security Expenses		416,540.06	31,614.86	148,338.76	452,681	33%
NET - SOCIAL SECURITY DEPT		(12,698.81)	55,278.97	100,417.00	(32,936)	-405%
General Fund - Liability Insurance Dept						
RE Taxes - Ins Liability	01-4-160-4010	300,396.52	105,640.35	262,999.71	300,000	88%
Expense Reimbursement	01-4-160-4940	0.00	0.00	0.00	0	0%
Total Liability Insurance Revenues		300,396.52	105,640.35	262,999.71	300,000	88%
Insurance Premium	01-5-160-6800	501,289.85	0.00	0.00	541,000	0%
NET - LIABILITY INSURANCE DEPT		(200,893.33)	105,640.35	262,999.71	(241,000)	-109%

Police Department	Account #	Actual FY25	Month of August	YTD Actual for FY26	Budget FY26	33% of Budget
RE Property Tax	01-4-210-4010	1,584,971.34	581,101.65	1,446,696.80	1,650,212	88%
Grants	01-4-210-4150	46,257.44	3,384.13	9,055.90	406,000	2%
Asset Forfeiture Revenue	01-4-210-4386	0.00	0.00	0.00	0	#DIV/0!
Police Court Fines	01-4-210-4400	64,836.39	6,331.47	20,850.94	40,000	52%
eCitation Fees	01-4-210-4410	2,885.37	271.79	983.27	2,200	45%
Police Accident Reports	01-4-210-4470	2,520.00	280.00	1,070.00	0	#DIV/0!
Sex Offender Reg Fee	01-4-210-4480	1,700.00	100.00	900.00	2,000	45%
Violent Offender Reg Fee	01-4-210-4490	30.00	0.00	10.00	50	0%
Miscellaneous Revenues	01-4-210-4900	63,186.74	4,639.01	31,105.66	40,000	78%
Expense Reimbursement	01-4-210-4940	52,838.53	0.00	20,981.10	0	0%
SRO Reimbursement	01-4-210-4945	121,308.79	11,611.74	22,099.06	108,371	20%
Sale of Assets	01-4-210-4950	0.00	0.00	22,310.56	0	0%
COSSAP Reimbursement	01-4-210-4955	133,942.89	24,502.24	47,991.20	139,644	34%
Total Police Department Revenues		2,074,477.49	632,222.03	1,624,054.49	2,388,477	68%
Salary - Regular - FT	01-5-210-5010	3,891,101.52	291,862.67	1,342,971.98	4,650,000	29%
Overtime	01-5-210-5040	316,026.95	22,133.91	112,543.22	463,995	24%
Police Pension	01-5-210-5122	1,834,801.00	0.00	0.00	2,007,755	0%
Health Insurance	01-5-210-5130	621,400.10	50,410.17	219,335.49	1,018,935	22%
Dental Claims	01-5-210-5131	55,639.70	4,005.60	14,117.92	54,000	26%
Unemployment Compensation	01-5-210-5136	12,432.00	6,655.00	6,655.00	52,000	0%
Uniform Allowance	01-5-210-5140	103,872.15	5,614.96	79,433.92	124,337	64%
Training	01-5-210-5152	67,465.10	3,613.81	25,642.28	163,895	16%
Police Dept Personnel & Benefit Expenses		6,902,738.52	384,296.12	1,800,699.81	8,534,917	21%
Repair/Maint-Equipment	01-5-210-6020	27,446.90	3,378.73	11,409.03	32,810	35%
Repair/Maint-Vehicles	01-5-210-6030	61,926.46	2,186.01	35,886.47	74,850	48%
Telephone/Utilities	01-5-210-6200	46,498.92	1,645.38	32,324.64	49,240	66%
Physical Exams	01-5-210-6810	4,860.00	0.00	0.00	9,650	0%
Community Policing	01-5-210-6816	17,417.55	724.83	6,028.88	11,000	55%
K-9 Program Expenses	01-5-210-6818	23,419.65	0.00	1,766.18	8,780	20%
Sex Offender State Disburse	01-5-210-6835	1,105.00	130.00	585.00	2,000	29%
Violent Offender State Disburse	01-5-210-6845	30.00	0.00	10.00	0	#DIV/0!
Phlebotomy Services	01-5-210-6850	9,900.00	1,275.00	5,650.00	12,750	44%
Police Department - Contractual Expenses		192,604.48	9,339.95	93,660.20	201,080	47%
Office Supplies	01-5-210-7020	26,536.17	757.50	1,830.46	8,800	21%
Gas & Oil	01-5-210-7030	98,255.70	7,605.12	29,375.96	106,950	27%
Operating Supplies	01-5-210-7040	35,410.82	615.55	6,835.09	46,025	15%
Miscellaneous Expense	01-5-210-7900	13,033.72	2,664.52	3,715.24	17,800	21%
Police Asset Forfeiture Expense	01-5-210-7901	33,718.96	0.00	6,608.16	0	#DIV/0!
eCitation Expenses	01-5-210-7902	1,395.00	0.00	0.00	3,000	0%
Police Department - Supplies Expense		208,350.37	11,642.69	48,364.91	182,575	26%
Equipment	01-5-210-8200	125,049.65	2,430.93	13,889.07	51,315	27%
Vehicles	01-5-210-8300	0.00	0.00	0.00	0	#DIV/0!
Police Grant Expense	01-5-210-8350	450,349.90	0.00	16,615.11	406,000	4%
Total Police Department Expenses		7,879,092.92	407,709.69	1,973,229.10	9,375,887	21%
NET - POLICE DEPARTMENT		(5,804,615)	224,512	(349,175)	(6,987,410)	5%
Public Safety Building Department						
Salaries - Regular - FT	01-5-215-5010	744,796.49	55,263.25	190,227.97	837,000	23%
Other (FICA & IMRF)	01-5-215-5079	93,892.90	6,781.85	23,461.79	110,986	21%
Other Contractual Services	01-5-215-6890	341,679.63	14,868.70	57,880.75	360,000	16%
NET - PUBLIC SAFETY BLDG DEPT		(1,180,369.02)	33,612.70	(271,570.51)	(1,307,986)	21%

Fire Department	Account #	Actual FY25	Month of August	YTD Actual for FY26	Budget FY26	33% of Budget
RE Property Tax	01-4-220-4010	1,252,484.12	464,148.08	1,155,532.01	1,318,090	88%
Grants	01-4-220-4150	121,845.36	0.00	7,012.87	30,000	0%
Fire Reports	01-4-220-4470	40.00	0.00	15.00	0	#DIV/0!
Miscellaneous Revenues	01-4-220-4900	73,454.26	299.00	12,455.98	40,000	31%
Expense Reimbursement	01-4-220-4940	5,761.00	0.00	855.00	0	0%
Sale of Assets	01-4-220-4950	6,175.00	0.00	2,775.00	0	0%
Ambulance Services	01-4-220-4960	1,406,580.25	136,063.92	489,566.81	1,000,000	49%
Total Fire Department Revenues		2,866,339.99	600,511.00	1,668,212.67	2,388,090	70%
Salaries - Regular - FT	01-5-220-5010	2,567,145.27	197,041.89	997,937.57	2,844,792	35%
Overtime	01-5-220-5040	175,640.76	12,769.63	48,132.09	221,450	22%
Fire Pension	01-5-220-5124	1,347,253.00	0.00	0.00	1,440,366	0%
Health Insurance	01-5-220-5130	455,995.97	38,064.88	165,210.52	544,521	30%
Dental Insurance	01-5-220-5131	42,343.40	5,245.60	15,281.60	40,000	38%
Unemployment Compensation	01-5-220-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-220-5140	36,811.02	0.00	33,790.53	39,350	86%
Training	01-5-220-5152	20,436.53	(3,541.79)	(983.21)	21,378	-5%
Fire Depart Personnel & Benefits Expenses		4,645,625.95	249,580.21	1,259,369.10	5,151,857	24%
Repair/Maint-Bldg	01-5-220-6010	33,226.43	6,046.68	9,757.41	36,500	27%
Repair/Maint-Equipment	01-5-220-6020	17,843.71	189.00	7,486.89	22,428	33%
Repair/Maint-Vehicles	01-5-220-6030	74,868.82	7,437.28	8,830.60	61,300	14%
Telephone/Utilities	01-5-220-6200	11,832.92	1,625.24	5,142.37	17,451	29%
Physical Exams	01-5-220-6810	2,123.70	274.56	430.97	10,000	4%
Fire Prevention	01-5-220-6822	4,470.24	13.00	1,716.36	7,630	22%
Emergency Medical Supplies	01-5-220-6824	8,975.54	810.06	1,735.89	13,550	13%
Ambulance Services	01-5-220-6830	1,739,554.51	322,088.89	767,920.76	1,825,669	42%
Fire Department - Contractual Expenses		1,892,895.87	338,484.71	803,021.25	1,994,528	40%
Office Supplies	01-5-220-7020	58,009.87	17,497.75	36,280.02	51,826	70%
Gas & Oil	01-5-220-7030	23,394.02	1,692.05	7,064.27	26,000	27%
Operating Supplies	01-5-220-7040	11,244.09	876.70	2,689.36	10,250	26%
Miscellaneous Expense	01-5-220-7900	1,614.20	0.00	0.00	2,500	0%
Fire Department - Supplies Expenses		94,262.18	20,066.50	46,033.65	90,576	51%
Grant Expense	01-5-220-8350	33,766.12	2,939.72	3,216.46	30,000	11%
Equipment	01-5-220-8200	632,939.22	7,714.16	7,961.64	32,000	25%
Total Fire Department Expenses		7,299,489.34	618,785.30	2,119,602.10	7,298,961	29%
NET - FIRE DEPARTMENT		(4,433,149.35)	(18,274.30)	(451,389.43)	(4,910,871)	9%
Police & Fire Commission Department						
Physical Exams	01-5-225-6810	11,141.00	2,040.00	3,375.00	20,000	17%
Other Contractual Services	01-5-225-6890	5,852.00	772.50	1,172.50	13,000	9%
NET - POLICE & FIRE COMMISSION		(16,993.00)	2,812.50	(4,547.50)	(33,000)	14%

Community Development	Account #	Actual FY25	Month of August	YTD Actual for FY26	Budget FY26	33% of Budget
Building Permits	01-4-230-4300	389,444.64	32,747.94	149,573.60	300,000	50%
Electric Permits	01-4-230-4310	21,421.34	3,114.26	18,553.73	36,000	52%
Electrician Certification Fees	01-4-230-4315	4,900.00	100.00	2,300.00	3,000	77%
Plumbing Permits	01-4-230-4320	15,945.00	3,050.00	14,530.00	18,000	81%
HVAC Permits	01-4-230-4330	9,273.12	1,676.51	12,427.49	15,000	83%
Plan Review Fees	01-4-230-4340	131,634.03	7,671.55	42,313.35	100,000	42%
Sidewalk/Lot Grading Fees	01-4-230-4350	11,312.50	1,795.00	7,867.50	25,000	31%
Insulation Permits	01-4-230-4360	2,972.50	305.00	1,920.00	9,000	21%
Fire Review Fees	01-4-230-4365	0.00	0.00	0.00	0	#DIV/0!
Zoning Review Fee	01-4-230-4370	4,995.00	540.00	2,732.50	5,000	55%
Code Enforcement	01-4-230-4380	1,912.50	0.00	0.00	3,000	0%
Forced Mowings Reimb.	01-4-230-4385	766.25	0.00	976.25	2,000	0%
Other Permits	01-4-230-4390	6,647.50	390.00	2,305.00	7,500	31%
Miscellaneous	01-4-230-4900	20.00	0.00	30.00	100	30%
Expense Reimbursement	01-4-230-4940	2,538.60	167.04	562.28	2,600	22%
Planning Fees	01-4-230-4950	12,637.50	350.00	1,425.00	15,000	10%
Planning Miscellaneous	01-4-230-4955	2,607.50	100.00	150.00	1,200	13%
Building Department - Revenues		619,027.98	52,007.30	257,666.70	542,400	48%
Salaries- Regular - FT	01-5-230-5010	282,161.12	23,833.19	106,283.81	308,762	34%
FICA	01-5-230-5079	20,769.30	2,623.88	9,895.03	23,620	42%
IMRF	01-5-230-5120	12,627.06	1,616.10	6,553.95	19,946	33%
Health Ins Expense	01-5-230-5130	39,377.56	2,997.54	16,321.27	54,181	30%
Dental Insurance	01-5-230-5131	2,148.80	579.20	3,281.60	6,000	55%
Unemployment	01-5-230-5136	0.00	0.00	0.00	0	0%
Uniform Allowance	01-5-230-5140	0.00	0.00	0.00	800	0%
Training	01-5-230-5152	1,558.98	0.00	0.00	2,000	0%
Building Dept Personnel & Benefits Expense		358,642.82	31,649.91	142,335.66	415,309	34%
Repair/Maint - Equip	01-5-230-6020	3,037.47	177.00	708.00	3,300	21%
Repair/Maint - Vehicles	01-5-230-6030	1,633.49	0.00	0.00	3,000	0%
Other Professional Services	01-5-230-6190	41,344.72	3,277.17	13,108.68	39,326	33%
Telephone	01-5-230-6200	1,330.37	119.36	478.27	1,700	28%
Postage	01-5-230-6210	3,811.73	83.57	897.99	7,000	13%
Printing & Publishing	01-5-230-6220	2,061.75	0.00	766.75	3,000	26%
Other Contractual Services	01-5-230-6890	5,575.00	10,500.00	10,500.00	6,150	171%
Forced Mowing Expenses	01-5-230-6895	0.00	0.00	0.00	3,000	0%
Building Department - Contractual Expenses		58,794.53	14,157.10	26,459.69	66,476	40%
Office Supplies	01-5-230-7020	14,275.87	409.51	1,702.11	22,200	8%
Gas & Oil	01-5-230-7030	1,889.85	130.10	515.34	3,000	17%
Miscellaneous Expense	01-5-230-7900	17,092.24	0.00	329.00	500	66%
Operating Transfer Out	01-5-230-9999	0.00	0.00	0.00	0	0%
Building Department - Supplies Expenses		33,257.96	539.61	2,546.45	25,700	10%
Total Building Department Expenses		450,695.31	46,346.62	171,341.80	507,485	34%
NET - BUILDING DEPARTMENT		168,332.67	5,660.68	86,324.90	34,915	247%
Civil Defense Department						
RE Tax - Civil Defense	01-4-240-4010	7,031.06	2,469.64	6,148.37	7,000	88%
Miscellaneous Revenues	01-4-240-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expense	01-5-240-7900	6,300.00	613.00	7,273.00	7,211	101%
NET - CIVIL DEFENSE DEPARTMENT		731.06	57,119.89	(1,124.63)	(211)	-13%

Street Department	Account #	Actual FY25	Month of August	YTD Actual for FY26	Budget FY26	33% of Budget
RE Tax - Road & Bridge	01-4-310-4010	386,788.65	117,483.13	311,927.77	320,000	97%
Grants	01-4-310-4150	121,870.70	0.00	0.00	0	0%
Sidewalk/Driveway/Lot Grading	01-4-310-4350	0.00	0.00	0.00	0	0%
Miscellaneous Revenues	01-4-310-4900	9,572.78	1,862.79	2,176.47	4,000	54%
Expense Reimbursement	01-4-310-4940	40,550.66	0.00	197,434.86	20,000	987%
Expense Reimbursement	01-5-310-4940	0.00	0.00	1,276.00	0	0%
Sale of Assets	01-4-310-4950	4,653.00	0.00	1,900.60	0	0%
Intergovernmental Revenue	01-4-310-4960	0.00	0.00	0.00	0	0%
Street Department - Revenues		563,435.79	119,345.92	514,715.70	344,000	150%
Salaries - Regular - FT	01-5-310-5010	751,446.59	54,405.94	244,943.56	792,240	31%
Overtime	01-5-310-5040	58,287.86	2,421.35	16,689.75	55,000	30%
Health Insurance	01-5-310-5130	256,535.58	19,534.20	77,917.76	289,908	27%
Uniform Allowance	01-5-310-5140	12,142.12	1,392.81	3,358.31	17,200	20%
Training	01-5-310-5152	361.35	0.00	0.00	1,500	0%
Street Dept - Personnel & Benefits Expenses		1,078,773.50	77,754.30	342,909.38	1,155,848	30%
Repair/Maint - Storm Drain	01-5-310-6001	19,678.67	0.00	7,061.47	30,900	23%
Repair/Maint - St/Parking Lot	01-5-310-6002	173,679.81	24,497.33	48,000.95	110,000	44%
Repair/Maint - Sidewalk/Curb	01-5-310-6003	42,301.50	(300.00)	12,862.25	40,000	32%
Repair/Maint - Building	01-5-310-6010	291,180.95	2,041.16	3,975.63	14,300	28%
Repair/Maint - Equipment	01-5-310-6020	274,066.11	9,367.07	70,065.38	144,200	49%
Repair/Maint - Traffic Signal	01-5-310-6024	94,312.71	0.00	36,741.38	33,500	110%
Telephone/Utilities	01-5-310-6200	10,548.91	995.68	3,173.86	9,500	33%
Leaf Clean-up/Removal	01-5-310-6826	328.51	0.00	0.00	12,000	0%
Street Department - Contractual Expenses		906,097.17	36,601.24	181,880.92	394,400	46%
Office Supplies	01-5-310-7020	5,416.65	185.37	1,460.39	6,200	24%
Gas & Oil	01-5-310-7030	76,236.87	3,494.52	14,924.26	82,400	18%
Operating Supplies	01-5-310-7040	37,619.13	1,273.35	10,272.53	33,000	31%
Miscellaneous Expense	01-5-310-7900	11,073.75	0.00	0.00	2,100	0%
Street Department - Supplies Expenses		130,346.40	4,953.24	26,657.18	123,700	22%
Equipment	01-5-310-8200	0.00	0.00	0.00	0	0%
Total Street Department Expenses		2,115,217.07	119,308.78	551,447.48	1,673,948	33%
NET - STREET DEPARTMENT		(1,551,781.28)	37.14	(36,731.78)	(1,329,948)	3%
Street Lighting						
RE Tax - Street Lighting	01-4-330-4010	210,292.68	73,950.47	184,105.33	210,000	88%
Expense Reimbursement	01-5-330-4940	0.00	0.00	0.00	0	0%
Repair/ Maint - Street Light	01-5-330-6022	32,057.08	0.00	18,355.00	10,300	178%
Street Lighting - Electricity	01-5-330-6310	298,651.13	25,968.43	77,388.58	291,500	27%
NET - STREET LIGHTING		(120,415.53)	47,982.04	88,361.75	(91,800)	-96%

	Account #	Actual FY25	Month of August	YTD Actual for FY26	Budget FY26	33% of Budget
Landfill Department						
RE Tax - Refuse/Landfill	01-4-335-4010	40,079.76	17,616.48	43,857.55	50,000	88%
Miscellaneous Revenue	01-4-335-4900	0.00	0.00	0.00	0	0%
Miscellaneous Expenses	01-5-335-7900	54,308.00	0.00	50,000.00	56,000	89%
NET - GARBAGE DEPARTMENT		(14,228.24)	17,616.48	(6,142.45)	(6,000)	102%
Forestry Department						
RE Tax - Forestry	01-4-340-4010	40,079.76	14,093.58	35,087.07	40,000	88%
Forestry Grants	01-4-340-4020	38,280.00	0.00	21,570.25	26,000	83%
Other Fees	01-4-340-4490	0.00	0.00	0.00	0	0%
Miscellaneous	01-4-340-4900	0.00	0.00	0.00	0	0%
Tree Removal/Replacement	01-4-340-6850	0.00	0.00	225.00	0	0%
Forestry Department Revenues		78,359.76	14,093.58	56,882.32	66,000	86%
Repair/ Maint - Other	01-5-340-6090	0.00	0.00	0.00	0	0%
Tree Removal or Purchase	01-5-340-6850	75,335.50	5,556.50	36,432.50	65,000	56%
Miscellaneous Expense	01-5-340-7900	54,875.25	0.00	4,975.00	26,000	0%
Forestry Department Expenses		130,210.75	5,556.50	41,407.50	91,000	46%
NET - FORESTRY DEPARTMENT		(51,850.99)	8,537.08	15,474.82	(25,000)	0%
Engineering Department						
Engineering	01-5-360-6140	10,102.75	852.50	2,392.50	27,800	9%
Subdivision Expense	01-5-360-6824	5,641.25	340.00	3,400.00	10,300	33%
Office Supplies	01-5-360-7020	2,736.51	25.93	842.16	7,700	11%
Gas & Oil	01-5-360-7030	0.00	0.00	0.00	0	0%
NET - ENGINEERING DEPARTMENT		(18,480.51)	(1,218.43)	(6,634.66)	(45,800)	14%
Health / Social Services						
Council on Aging	01-5-410-6830	0.00	0.00	0.00	0	#DIV/0!
Demolition / Nuisance	01-5-410-6832	4,346.25	127.50	2,152.50	2,000	108%
NET - HEALTH / SOCIAL SERVICES		(4,346.25)	(127.50)	(2,152.50)	(2,000)	108%
Economic Development						
Planning Dept Services	01-5-610-6150	2,240.00	0.00	440.00	3,360	13%
Economic / Business	01-5-610-6840	56,066.48	0.00	41,000.00	88,373	46%
Tourism	01-5-610-6842	0.00	0.00	2,000.00	2,000	100%
Historic Preservation	01-5-610-6844	782.15	0.00	0.00	4,000	0%
NET - ECONOMIC DEVELOPMENT		(59,088.63)	0.00	(43,440.00)	(97,733)	44%
Utility Tax Dept.						
Utility Tax - Electric	01-4-751-4131	839,130.39	95,296.04	288,338.39	834,128	35%
Utility Tax - Gas	01-4-751-4132	768,221.03	27,442.01	185,236.34	476,245	39%
Utility Tax - Telephone	01-4-751-4133	140,457.71	10,477.24	41,482.02	138,660	30%
Grants	01-4-751-4150	0.00	0.00	0.00	0	0%
Expense Reimbursement	01-4-751-4940	0.00	0.00	0.00	0	0%
Tripp Rd. Reconstruction	01-5-751-8056	0.00	0.00	0.00	0	0%
Southside Stormsewer Study	01-5-751-8058	0.00	0.00	0.00	0	0%
Bellwood Detention Basin	01-5-751-8060	0.00	0.00	0.00	0	0%
Poplar Grove/ Lawrenceville Int	01-5-751-8062	0.00	0.00	0.00	0	0%
		1,747,809.13	133,215.29	515,056.75	1,449,033	36%
TOTAL GENERAL FUND REVENUES		28,292,921.46	3,778,373.85	13,500,707.87	25,227,481	54%
TOTAL GENERAL FUND EXPENSES		24,774,843.94	1,661,904.88	8,284,366.38	25,227,481	33%
NET REV OVER (UNDER) EXP		3,518,077.52	2,116,468.97	5,216,341.49	1	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of August, 2025

Water / Sewer General Administration

Line Item	Account #	Actual FY25	Month of August	Actual FY26	Budget FY26	33% of Budget
Beginning Cash & Investments		78,918		79,148.00	79,148	
Interest Income-sweep acct	61-4-110-4600	0	0.00	0.00	0	
Miscellaneous Revenues	61-4-110-4900	230	0.00	0.00	0	
Operating Transfer Out	61-5-110-9999	0	0.00	0.00	0	
Ending Cash		79,148	0.00	79,148.00	79,148	

Water Department

Line Item	Account #	Act FY25	Month of August	Actual FY26	Budget FY26	33% of Budget
Beginning Cash & Investments		-66,773.65		(213,360.92)	(423,042)	
Grants	61-4-810-4150	4,003.65	0.00	0.00	0	#DIV/0!
Water Consumption	61-4-810-4500	2,077,344.08	196,419.85	740,824.97	2,216,707	33%
Dep on Agr - Westhill	61-4-810-4521	24,858.00	7,494.00	20,050.00	10,000	0%
Meters Sold	61-4-810-4530	109,429.33	3,633.67	11,885.78	112,000	11%
Other Services	61-4-810-4590	4,166.00	45.00	889.00	3,000	30%
Tyler 2% CC	61-4-810-4595	36,882.94	3,450.25	15,527.30	48,000	32%
W/S Interest	61-4-810-4600	254.85	19.03	56.39	0	#DIV/0!
Miscellaneous Revenues	61-4-810-4900	2,376.90	0.00	992.55	200	0%
Expense Reimbursement	61-4-810-4940	13,727.50	0.00	523.45	0	0%
Sale of Assets	61-4-810-4950	3,975.00	1,075.00	3,250.00	0	0%
Operating Transfers-In	61-4-810-9998	0.00	0.00	0.00	0	0%
Total Water Department Revenues		2,277,018.25	212,136.80	793,999.44	2,389,907	33%
Salaries - Regular - FT	61-5-810-5010	594,516.78	49,081.29	226,134.21	685,231	33%
Overtime	61-5-810-5040	57,440.31	805.40	10,804.22	40,000	27%
FICA Water	61-5-810-5079	49,131.95	3,809.53	18,041.10	55,480	33%
IMRF	61-5-810-5120	34,099.09	4,204.87	13,163.35	46,850	28%
Group Health Insurance	61-5-810-5130	215,817.19	18,700.75	72,821.10	216,456	34%
Uniform Allowance	61-5-810-5140	3,837.29	346.97	2,734.55	9,000	30%
Rep& Maint-Infrastructure	61-5-810-6000	73,049.00	5,468.75	8,882.37	75,000	12%
Rep& Maint - Buildings	61-5-810-6010	28,376.58	326.41	1,886.23	16,000	12%
Rep& Maint - Equipment	61-5-810-6020	59,542.24	2,923.49	17,585.02	40,000	44%
Rep& Maint - Vehicles	61-5-810-6030	18,033.36	147.59	2,653.11	20,000	13%
Rep& Maint - Contractual	61-5-810-6040	81,800.00	9,784.25	40,152.01	80,000	50%
Other Professional Serv	61-5-810-6190	15,297.89	0.00	413.03	10,000	4%
Telephone	61-5-810-6200	5,968.75	553.47	2,134.25	7,000	30%
Postage	61-5-810-6210	17,280.04	2,544.00	8,836.63	20,000	44%
Utilities	61-5-810-6300	349,335.29	27,064.16	98,353.18	260,000	38%
Office Equip Rental/Maint	61-5-810-6410	25,752.64	1,119.71	7,913.79	30,000	26%
Liability Insurance	61-5-810-6800	120,945.69	0.00	0.00	128,000	0%
Lab Expense	61-5-810-6812	38,757.53	1,640.00	7,562.34	51,200	15%
Office Supplies	61-5-810-7020	31,246.71	1,758.22	24,872.38	10,000	249%
Gas & Oil	61-5-810-7030	27,211.62	2,561.04	8,614.60	25,000	34%
Operating Supplies	61-5-810-7040	92,883.76	4,908.05	44,832.18	75,000	60%
Chemicals	61-5-810-7050	103,312.83	827.24	28,614.70	130,000	22%
Meters	61-5-810-7060	46,859.95	0.00	11,581.08	20,000	58%
Bad Debt Expense	61-5-810-7850	1,178.69	140.73	346.16	2,000	17%
Miscellaneous Expense	61-5-810-7900	6,746.80	0.00	279.00	4,000	7%
Disaster Relief	61-5-810-7905	0.00	0.00	0.00	0	#DIV/0!
Equipment	61-5-810-8200	0.00	0.00	0.00	0	0%
Transfer Out	61-5-810-9999	0.00	0.00	0.00	0	0%
Tyler CC Fee	61-5-810-4595	40,183.54	4,396.69	14,872.31	48,000	
Depreciation Set Aside		285,000.00	23,750.00	95,000.00	285,000	33%
Bond Pmt Set Aside		0.00	0.00	0.00	0	0%
Total Water Department Expenses		2,423,605.52	166,862.61	769,082.90	2,389,217	32%
NET WATER DEPARTMENT		-146,587.27	45,274.19	24,916.54	690	
Ending Cash & Investments		-213,360.92	45,274.19	(188,444.38)	(422,352)	

CASH FLOW STATEMENT FOR WATER / SEWER FUND as of August, 2025

Sewer Department

Line Item	Account #	Actual FY25	Month of August	Actual FY26	Budget FY26	33% of Budget
Beginning Cash & Investments		(133,972)		(397,277.00)	(342,927)	
Grants	61-4-820-4150	6,310	0.00	0.00	0	0%
Sewer Consumption	61-4-820-4500	3,082,768	408,437.81	1,275,959.57	3,382,240	38%
Dep on Agr - Westhills	61-4-820-4521	13,394	4,038.00	10,804.00	10,000	0%
Meters Sold	61-4-820-4530	110,620	3,633.68	11,805.44	112,000	11%
Other Services	61-4-820-4590	44,086	9,136.60	26,278.44	53,000	50%
WWT Interest	61-4-820-4600	2,263	0.00	0.00	0	#DIV/0!
Miscellaneous Revenues	61-4-820-4900	7,371	0.00	275.98	0	0%
Expense Reimbursement	61-4-820-4940	702,913	0.00	0.00	20,000	0%
Sale of Assets	61-4-820-4950	2,275	0.00	0.00	0	0%
Operating Transfers-In	61-4-820-9998	0	0.00	0.00	0	0%
Total Sewer Department Revenues		3,972,000	425,246.09	1,325,123.43	3,577,240	37%
Salaries - Regular - FT	61-5-820-5010	737,255	51,296.50	234,091.72	738,000	32%
Overtime	61-5-820-5040	64,934	6,189.11	29,352.30	55,000	53%
FICA WWTP	61-5-820-5079	56,373	4,390.79	20,140.82	60,665	33%
IMRF	61-5-820-5120	38,963	4,856.84	14,779.33	49,007	30%
Group Health Insurance	61-5-820-5130	267,933	22,833.15	85,088.50	276,000	31%
Dental Claims	61-5-820-5131	0	0.00	0.00	0	#DIV/0!
Unemployment Comp	61-5-820-5136	3,579	0.00	7.98	0	#DIV/0!
Uniform Allowance	61-5-820-5140	9,407	978.50	5,722.06	20,000	29%
Travel	61-5-820-5151	0	0.00	0.00	0	#DIV/0!
Rep & Maint - Infrastruc.	61-5-820-6000	740	0.00	0.00	0	#DIV/0!
Rep & Maint - Lift Stations	61-5-820-6005	46,673	0.00	10,348.46	30,000	34%
Rep & Maint - Buildings	61-5-820-6010	225,227	1,755.98	85,460.80	90,000	95%
Rep & Maint - Equipment	61-5-820-6020	1,346	0.00	0.00	0	#DIV/0!
Rep & Maint Vehicles	61-5-820-6030	15,730	789.72	2,155.92	25,000	9%
Rep & Maint - Contractual	61-5-820-6040	48,730	43.60	9,167.33	50,000	18%
Other Professional Serv	61-5-820-6190	81,959	7,462.91	57,092.68	73,500	78%
NARP Watershed	61-5-820-6195	17,380	0.00	2,172.50	2,500	87%
Telephone	61-5-820-6200	8,893	598.97	2,737.13	10,000	27%
Postage	61-5-820-6210	17,280	2,452.54	6,354.42	19,000	33%
Utilities	61-5-820-6300	293,909	24,959.15	93,930.76	230,000	41%
Office Equip Rental/Maint	61-5-820-6410	10,583	1,119.62	7,783.57	18,000	43%
Liability Insurance	61-5-820-6800	143,623	0.00	0.00	152,000	0%
Lab Expense	61-5-820-6812	57,399	390.49	22,497.89	50,000	45%
Sludge Disposal	61-5-820-6814	11,249	1,645.84	7,152.09	65,000	11%
Maintenance Supplies	61-5-820-7010	0	0.00	0.00	0	#DIV/0!
Office Supplies	61-5-820-7020	32,986	2,187.56	26,656.70	30,000	89%
Gas & Oil	61-5-820-7030	18,833	411.87	965.78	25,000	4%
Operating Supplies	61-5-820-7040	8,727	2,412.77	5,996.11	20,000	30%
Chemicals	61-5-820-7050	121,132	6,503.33	45,508.36	70,000	65%
Meters	61-5-820-7060	46,860	0.00	11,581.07	30,000	39%
Bad Debt Expense	61-5-820-7850	1,196	144.71	365.74	2,000	18%
Miscellaneous Expenses	61-5-820-7900	4,225	(32.40)	3,158.00	2,000	158%
Disaster Relief	61-5-820-7905	0	0.00	0.00	0	#DIV/0!
Equipment	61-5-820-8200	0	0.00	0.00	0	0%
Operating Transfer Out	61-5-820-9999	0	0.00	0.00	0	0%
Depreciation Set Aside		957,913	21,250.00	65,900.00	255,000	26%
Bond Pmt Set Aside		123,000	26,820.25	107,281.00	321,843	33%
		3,474,038	191,461.80	963,449.02	2,769,515	35%

Sewer Department

Collection System Expenses

Salaries - Regular - FT	61-5-830-5010	363,064	26,109.50	118,330.93	398,504	30%
Overtime	61-5-830-5040	58,267	1,208.10	6,483.37	32,000	20%
FICA Sewer	61-5-830-5079	32,232	2,089.79	9,662.46	32,934	29%
IMRF	61-5-830-5120	22,355	2,310.09	5,449.07	26,605	20%
Group Health Insurance	61-5-830-5130	149,182	11,953.20	44,926.80	177,600	25%
Uniform Allowance	61-5-830-5140	2,696	137.73	2,671.77	6,000	45%
Rep & Maint - Infrastructure	61-5-830-6000	51,221	350.00	995.00	35,000	3%
Rep & Maint - Equipment	61-5-830-6020	6,872	0.00	2,078.33	14,000	15%
Rep & Maint - Vehicles	61-5-830-6030	5,449	0.00	7,283.70	18,000	40%
Telephone	61-5-830-6200	2,179	163.32	653.08	0	#DIV/0!
Office Equip Rent/Maint	61-5-830-6410	15,174	0.00	70.47	0	#DIV/0!
Gas & Oil	61-5-830-7030	12,803	736.69	2,884.79	14,000	21%
Operating Supplies	61-5-830-7040	38,915	10,299.91	15,144.64	30,000	50%

Sewer Department

	Account #	Act FY25	Month of August	Actual FY26	Budget FY26	33% of Budget
Misc. Expense	61-5-830-7900	858	0.00	0.00	1,500	0%
Equipment	61-5-830-8200	0	0.00	0.00	0	0%
Total Sewer Department Expenses		4,235,305	246,820.13	1,180,083.43	3,555,658	33%
NET SEWER DEPARTMENT		(263,305)	178,425.96	145,040.00	21,582	
Ending Cash & Investments		(397,277)	178,426	(252,237.00)	(321,345)	

Bond Reserves (necessary per bond ordinances) - was 06-15

Beginning Cash & Investments	44,633		52,715.00	32,843	
Additional reserves	0	0.00	0.00	0	0%
Interest Income	8,082	382.55	1,087.44	0	0%
Transfer Out: Bond Payment	0	0.00	0.00	0	0%
Ending Cash & Investments	52,715	382.55	53,802.44	32,843	

Connection Fees (plant expansion) / Deposits on Agreement (system extensions) Accounting - was 05-10

Connection Fees (plant expansion) / Deposits on Agreement (system extensions)/Accounting was done						
Beginning Cash & Investments		2,114,625		1,229,608.36	2,868,764	
Sources						
Interest Income		71,970	3,406.48	9,683.36	20,000	48%
Connection Fees	61-4-810-4510	139,077	7,948.00	73,993.00	35,000	211%
Deposits on Agreement	61-4-810-4520	(1,560)	220.00	23,687.55	2,000	1184%
Connection Fees	61-4-820-4510	248,876	17,640.00	151,183.00	65,000	233%
Deposits on Agreement	61-4-820-4520	450	100.00	450.00	2,000	23%
Connection Fee Set-Aside		0	0.00	0.00	0	0%
TOTAL Sources		458,813	29,314.48	258,996.91	124,000	209%
Uses						
Construction in Progress - Water (1790)		0	0.00	0.00	0	0%
Construction in Progress - Sewer (1790)		1,343,829	102,159.00	260,703.50	0	0%
Equipment & Vehicles (1750)		0	0.00	0.00	0	0%
Recapture Refunds		0	0.00	0.00	0	0%
Land (1710)		0	0.00	0.00	0	0%
Loan to Depreciation Fund		0	0.00	0.00	0	0%
TOTAL Uses		1,343,829	102,159	260,703.50	0	0%
Ending Cash & Investments		1,229,608		1,227,901.77	2,992,764	

Line Item	Account #	Act	Actual FY25	Month of August	Actual FY26	Budget FY26	33% of Budget
Depreciation Funding - was 04-09 and 06-08							
Beginning Cash & Investments			2,219,182		2,559,726.00	(2,301,801)	
Sources							
Interest Income			58,174	2,753.49	7,827.16	15,000	52%
Loan Funds			0	0.00	0.00	0	0%
Grant			0	0.00	0.00	0	0%
Miscellaneous			0	0.00	264,195.56	0	0%
Depreciation set aside - Water (for Plant)			285,000	23,750.00	95,000.00	285,000	33%
Depreciation set aside - Water (for System)			0	0.00	0.00	0	0%
Depreciation set aside - Sewer (for System)			255,000	21,250.00	85,000.00	255,000	33%
Depreciation set aside - Sewer (for Repl)			0	0.00	0.00	0	0%
Loan From Connection Fees			0	0.00	0.00	0	0%
TOTAL Sources			598,174	47,753.49	452,022.72	555,000	81%
Uses							
Construction in Progress - Water (1780)			196,634	4,192.21	46,222.96	100,000	46%
Construction in Progress - Sewer (1790)			0	0.00	0.00	500,000	0%
Equipment & Vehicles (1750 & 1760)			60,996	0.00	0.00	316,500	0%
Infrastructure			0	0.00	0.00	50,000	0%
Transfer Out - Connection Fees Loan Payment			0	0.00	0.00	0	0%
Transfer Out- City Hall Roof			0	0.00	0.00	0	0%
TOTAL Uses			257,630	4,192.21	46,222.96	966,500	5%
Ending Cash & Investments			2,559,726	43,561	2,965,525.76	(2,713,301)	

Bond Payments Accounting - was 06-10 and 06-13

Beginning Cash & Investments			126,929		36,555.06	268,093	
Sources							
Interest Income			9,799	463.82	1,318.47	300	439%
Bond Proceeds	61-4-110-4901		0	0.00	0.00	0	0%
Operating Transfers-In	61-4-110-9998		0	0.00	0.00	0	0%
Bond Pmt Set Aside			123,000	26,820.25	107,281.00	321,843	33%
TOTAL Sources			132,799	27,284.07	108,599.47	322,143	34%
Uses							
Debt Service - Principal	61-5-110-8910		187,627	0.00	131,622.39	311,154	42%
Interest Expense	61-5-110-8920		35,546	0.00	29,675.00	10,689	278%
Fiscal Charges	61-5-110-8930		0	0.00	0.00	0	0%
Bond Issuance Costs	61-5-110-9031		0	0.00	0.00	0	0%
TOTAL Uses			223,173	0.00	161,297.39	321,843	50%
Ending Cash & Investments			36,555	27,284.07	(16,142.86)	268,393	

Monthly Donation Report

Date Received	Donor Name	Amount	Department	Purpose
8/6/2025	W. Wentink	\$25.00	Police	K-9 Donation
8/6/2025	B. Balentyne	\$100.00	Police	K-9 Donation
8/6/2025	Affordable Water	\$1,000.00	Police	K-9 Donation
8/15/2025	D. Hale	\$100.00	Police	Unrestricted Donation
8/25/2025	Dogwood Pet Hospital	\$3,494.25	Police	K-9 Donation

Total: \$4,719.25

**CITY OF BELVIDERE
PLANNING AND ZONING COMMISSION
Minutes
Tuesday, September 9, 2025
City Council Chambers
401 Whitney Boulevard
6:00 pm**

ROLL CALL

Members Present:

Carl Gnewuch
Bob Cantrell, VCH
Dan Druckrey
Art Hyland
Alissa Maher
Gary Greenhow
Paul Engelman, CH

Staff Present:

Gina DelRose, Community Development Planner
Kimberly Whitt, Administrative Assistant
Mike Drella, City Attorney

Members Absent:

Chairman Paul Engelman called the meeting to order at 6:02 p.m.

MINUTES: It was moved and seconded (Maher/Cantrell) to approve the minutes of the June 10, 2025 meeting. The motion carried with a vote 7-0 voice vote.

Introduction of the new commission member, Gary Greenhow. Welcome aboard.

PUBLIC COMMENT: None

UNFINISHED BUSINESS: None

NEW BUSINESS:

2025-08: Engelke, 5147 Chrysler Drive (MA): The applicant, Bobbi Jo Engelke, 1411 Iles Avenue, Belvidere, IL 61008 on behalf of the property owner, Joshua Robertson, 566 Creekview Lane, Rockford, IL 61114 is requesting a map amendment (rezoning) on approximately .25 acres located at 5147 Chrysler Drive, Belvidere IL 61008 from RH, Rural Holding District (pending annexation) to SR-6, Single-family Residential-6 District pursuant to the Belvidere Zoning Ordinance Section 150.903 Amendment to Official Zoning Map

PUBLIC HEARING FOR CASE 2025-08 OPENED: 6:09 PM

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the BDR on August 22, 2025 and notifications were sent by certified mail to property owners within 250 feet of the subject property on August 15, 2025. Ms. DelRose summarized the staff report dated August 29, 2025, and stated the recommendation is for approval of case #2025-08; rezoning (pending annexation) from RH, Rural Holding District to SR-6, Single-family Residential-6 District for 5147 Chrysler Dr., Belvidere, IL.

Carl Gnewuch questioned if there were fees to tap-on to municipal services?

Gina DelRose stated that the property already has water and there sewer fee was pre-paid in 2001. They are waiting to Annex to be able to hook up.

Debbie Carlson, Belvidere, IL was present on behalf of the applicant.

No further questions for the staff or applicant

PUBLIC HEARING FOR CASE 2025-08 CLOSED: 6:14 PM

It was moved and seconded by (Gnewuch/Maher) to approve the findings of fact as presented by staff. The motion carried with a 7-0 roll call vote

It was moved and seconded (Gnewuch/Maher) to recommend approval of Case #2025-08. The motion carried with a 7-0 roll call vote.

Gina DelRose stated the case will move forward to City Council.

2025-09: Jones, 2734 Mary Street (VAR): Application of property owners, The Jones Family, PO Box 397, Belvidere, IL 61008, for a variance at 2734 Mary Street, Belvidere, IL 61008 within the SR-4, Single-family Residential-4 District (Belvidere Zoning Ordinance Sections 150.712 Fencing Standards (C) Maximum Height (3) Within the side or rear yard of a residentially zoned property the maximum height is seven feet. On through lots, fences located in the yard that abuts a city-dedicated street (not inclusive of Grandview Trail east of Cloverdale Way for a distance of 2,470 feet) and is not considered its principal frontage shall not exceed five feet in height. And Section 150.909 Variance Review). The variance will allow the fence to be six (6) feet in height along Newburg Road for a variance of one-foot

PUBLIC HEARING FOR CASE 2025-08 OPENED: 6:16 PM

Gina DelRose was sworn in. Ms. DelRose stated the case was published in the BDR on August 22, 2025 and notifications were sent by certified mail to property owners within 250 feet of the subject property on August 15, 2025. Ms. DelRose summarized the staff report dated September 1, 2025, and stated the recommendation is for approval of case #2025-09; for a variance at 2734 Mary Street, Belvidere, IL allowing the fence to be six (6) feet in height along Newburg Road for a variance of one-foot.

Carl Gnewuch asked why the variance was not for 7 ft?

Gina DelRose said that was a question for the applicant.

Carl asked if the variance is for all properties along Newburg, or just the property at 2734 Mary St., Belvidere, IL.

Gina explained it is specific to 2734 Mary St., Belvidere, IL.

Alissa Maher asked if the back of the fence would be the only part that is 6 feet in height or would the sides panels also be 6'.

Gina said all would be 6' foot according to the site plan submitted.

Paul Engelman asked if there is a restriction on the material used for the fence?

Gina explained the variance is for the height only.

The applicant was present.

Carl asked the applicant if in the future they would want 7 feet?

Magnolia Jones said they asked for a 6 foot fence because they did not think a 7 foot fence would be approved. Yes, they would consider a 7 foot fence.

Gina DelRose stated that due to publication of the variance stating a 1 foot variance, that is all that can be allowed at this time.

PUBLIC HEARING FOR CASE 2025-09 CLOSED: 6:29 PM

It was moved and seconded by (Cantrell/Druckrey) to approve the findings of fact as presented by staff. The motion carried with a 7-0 roll call vote

It was moved and seconded (Cantrell/Druckrey) to recommend approval of Case #2025-09. The motion carried with a 7-0 roll call vote.

Gina DelRose stated the case #2025-09 is approved and does not go to City Council.

OTHER BUSINESS:

ELECTION: Election for new Chairman and Vice Chairman. Alissa Maher nominated Gary Greenhow as Chairman. Being that this was Gary's first meeting the nomination was declined. Alissa Maher nominated Carl Gnewuch as Chairman. Paul Engelman seconded the nomination for Carl to be chairman. Carl Gnewuch nominated Paul Engelman as Chairman. Dan Druckrey seconded the motion for Paul to be Chairman. Each member voted. 5 – Paul Engelman, 2 – Carl Gnewuch. Congratulation Paul.

Alissa Maher nominated Gary Greenhow as Vice Chairman. Carl Gnewuch seconded the nomination. The motion carried with a roll call 7-0. Congratulation Gary.

DISCUSSION:

Staff Report:

Ms. DelRose stated there is currently one case for October 14, 2025 meeting. The Gunsteen Carwash is resubmitting.

ADJOURNMENT:

Paul Engelman stated that with no objections the meeting was adjourned.

The meeting adjourned at 7:00 p.m.

Recorded by:

Kimberly Whitt
Administrative Assistant

Reviewed by:

Gina DelRose
Community Development Planner

City of Belvidere
Committee of the Whole
Building, Planning, Zoning and Public Works
Minutes

Date: September 8, 2025

Convened in the Belvidere Council Chambers, 401 Whitney Blvd., Belvidere, Illinois at 6:00p.m.

Call to Order – City Clerk Erica Bluege:

Roll Call:

Present: J. Albertini, R. Brereton, M. Fleury, W. Frank,
S. Gramkowsi, J. Hoiness, R. Peterson and C. Stevens.

Absent: M. McGee and C. Montalbano.

Other staff members in attendance:

Public Works Director Brent Anderson, Budget and Finance Officer Sarah Turnipseed, Director of Buildings Kip Countryman, Community Development Planner Gina DelRose, Police Chief Shane Woody, Fire Chief Shawn Schadle, City Attorney Mike Drella, City Treasurer Mary Volkey and City Clerk Erica Bluege.

Public Comment: None.

Mayor Morris invited City Council and those in attendance to the 9/11 Remembrance to be held this Thursday at 8:46am at Fire Station 1 on State Street.

Mayor Morris informed City Council and those in attendance that the Boone County Council on Aging has changed their name to Senior Connections.

Public Forum: None.

Reports of Officers, Boards and Special Committees:

1. Building, Planning & Zoning, Unfinished Business: None.
2. Building, Planning & Zoning, New Business:

(A) Building Department – Update.

Building Director Kip Countryman presented an update.

(B) Planning & Zoning Department – Update.

Community Development Planner Gina DelRose presented an update.

(C) 5147 Chrysler Drive Annexation.

Motion by Ald. Hoiness, 2nd by Ald. Albertini to approve the annexation agreement between the City of Belvidere and Joshua Robertson relating to 5147 Chrysler Drive, Belvidere, IL 61008. Discussion took place as to when the connection to the sewer system will be completed. Debbie Carlson, a representative for the property owner, noted that the work will begin as soon as the annexation has final approval. Voice vote carried. Motion carried.

Motion by Ald. Peterson, 2nd by Ald. Stevens to annex the territory consisting of 5147 Chrysler Drive, Belvidere IL 61008. Discussion took place as to the properties on this road being contiguous annexations and not forced annexations. Voice vote carried. Motion carried.

3. Public Works, Unfinished Business: None.

4. Public Works, New Business:

(A) Public Works Department – Update.

Public Works Director Brent Anderson presented an update.

(B) IDOT Safe Routes to School Program – Funding Application.

Motion by Ald. Stevens, 2nd by Ald. Hoiness to approve the proposal from CES, Inc. for the engineering services required to complete the 2025 IDOT Safe Routes to School Program application at a cost not-to-exceed \$6,000.00. This work will be paid for from Public Benefit Funds. Voice vote carried. Motion carried.

(C) WWTP – Facility Plan Improvement – Preliminary Engineering.

Motion by Ald. Gramkowski, 2nd by Ald. Peterson to forward an ordinance authorizing a loan from the General Fund to the Water & Sewer Fund to pay for the preliminary and design engineering required for the WWTP Facility Plan Improvement Project to the City Council for adoption. Discussion took place regarding the loan with it being noted that charging interest is not being recommended. Discussion took place as to the

improvements to the WWTP being a long-range plan with some unfunded mandates. Voice vote carried. Motion carried.

Motion by Ald. Hoiness, 2nd by Ald. Peterson to approve the engineering services work order from Baxter & Woodman, in the lump sum amount of \$1,882,982.00, to complete the preliminary engineering for the WWTP Facility Plan Improvement Project. This work will be paid for from the Sewer Department Depreciation Line Item #61-1790, with a loan from the General Fund. Discussion took place in regards to the general practice of loaning money from General Fund to the Water & Sewer Fund. It was noted that General Fund has the money and the Water & Sewer Fund will ultimately pay for all of the project. Voice vote carried. Motion carried.

(D) Intersection Review – Willow Street and Douglas Street.

Motion by Ald. Frank, 2nd by Ald. Gramkowski to approve traffic on Willow Street yield to traffic on Douglas Street. Discussion took place regarding yield signs being installed on Willow Street. Voice vote carried. Motion carried.

(E) Bond Reduction – Irene Road (Kelly Properties).

Motion by Ald. Peterson, 2nd by Ald. Hoiness to reduce the bond for the Irene Road portion of the Kelly Farms Subdivision from \$700,000.00 to \$133,512.00. The reduced amount represents the balance of the Irene Road construction costs to be paid for by IDOT. The bond may be released when the final payment is received from IDOT. Discussion took place regarding the completion of the project with it be noted that it is expected to be completed in 30-60 days. Voice vote carried. Motion carried.

5. Other, Unfinished Business: None.

6. Other, New Business:

(A) Deer Hills I and II Forced Annexations.

Motion by Ald. Peterson, 2nd by Ald. Gramkowski to approve an ordinance annexing certain properties commonly known as 314 Brocket Trl., 318 Brocket Trl., 684 Red Deer Trail and the town homes existing in the Harbour at Beaver Creek to the City of Belvidere pursuant to 65 ILCS 5/7-1-13. Voice vote carried. Motion carried.

(B) Deer Hills I and II / Deer Woods II Voluntary Annexations.

Motion by Ald. Hoiness, 2nd by Ald. Stevens to approve an ordinance annexing certain property commonly known as 319 Whitetail Trl., 365 Whitetail Trl., 5049 Smokethorn Trl., and 560 Smokethorn Trl. to the City of Belvidere pursuant to 65 ILCS 5/7-1-8. Discussion took place regarding one lot that is not part of the annexation. Voice vote carried. Motion carried.

(C) Sale of Fire Engine 103.

Motion by Ald. Stevens, 2nd by Ald. Peterson to authorize the sale of the 1993 Sutphen Engine (103) by any legal means. Discussion took place regarding the condition of the fire engine and if any other departments would be interested in purchasing it. Discussion took place regarding if a request to purchase a replacement fire engine will be coming. It was noted that a decision had not been made but would be decided during budget time. Discussion took place regarding the life expectancy of the engine. Voice vote carried. Motion carried.

(D) Fire Station 1 & 2 Concrete Projects 1 – 3.

Motion by Ald. Stevens, 2nd by Ald. Peterson to contract with the low bidder, Scandrol Construction, to complete projects 1 – 3 for a sum of \$122,075.00 to be paid for with Capital Funds. Discussion took place regarding the safety concerns with the current trench drain system at Station 2. Discussion took place in regards to the same projects being completed recently. It was noted that the curbs had been replaced but not the approach and apron. Discussion took place regarding the old steam system below the sidewalks & streets on State St. It was noted the infrastructure for that had been removed when the Downtown Streetscape project was completed in 1985. Voice vote carried. Motion carried.

(E) Fire Station 1 & 2 Concrete Project 4.

Motion by Ald. Hoiness, 2nd by Ald. Albertini to reject the bid from Scandrol Construction in the amount of \$49,500.00 for Project 4 – Station 2 Apparatus Bay Floor Refinish. Voice vote carried. Motion carried.

Mayor Morris invited City Council to the swearing-in of Police Officer Rehman on Friday at 9:00am in the Council Chambers.

7. Adjournment:

Motion by Ald. Gramkowski, 2nd by Ald. Albertini to adjourn at 6:57p.m. Voice vote carried. Motion carried.

Mayor

Attest:

City Clerk

ORDINANCE #734H

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN
ANNEXATION AGREEMENT BETWEEN THE
CITY OF BELVIDERE AND JOSHUA ROBERTSON
RELATING TO
5147 CHRYSLER DRIVE

WHEREAS, The City of Belvidere is authorized to enter into annexation agreements for properties that are both contiguous and non-contiguous to the City of Belvidere; and

WHEREAS, Joshua Robertson (the Owner(s)) is the legal owner(s) of record with respect to certain territory that is legal described in the Annexation Agreement which is attached to this Ordinance (the Annexation Agreement) and which is currently contiguous to the City of Belvidere; and

WHEREAS, the Owner(s) is ready, willing and able to enter into the Annexation Agreement and to perform its obligations as required under the Annexation Agreement and this Ordinance; and

WHEREAS, the statutory procedures provided in Sections 11-15.1-1 et seq. of the Illinois Municipal Code, as amended, for the execution of said Annexation Agreement have been fully complied with; and

WHEREAS, it is in the best interest of the City of Belvidere, Boone County, Illinois, that the City enter into an Annexation Agreement pertaining to the annexation of the property.

NOW, THEREFORE, be it ordained by the City Council of the City of Belvidere, Boone County, Illinois, as follows:

Section 1: The foregoing recitals are incorporated herein by this reference.

Section 2: The Mayor is hereby authorized and directed to execute, and the City Clerk is directed to attest, the Annexation Agreement between the City of Belvidere and the Owners, a copy of which is attached hereto as Exhibit A and incorporated herein.

Section 3: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

Section 4: All prior ordinances or parts of ordinances to the extent that they are inconsistent with the provisions of this Ordinance, are hereby repealed.

Section 5: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law.

Passed by the City Council of the City of Belvidere, Illinois this 6th day of October, 2025

Approved:

Mayor Clint Morris

Attest:

Erica Bluege, City Clerk

Ayes: .

Nays: .

Absent:.

Date Passed:

Date Approved:

Date Published:

ANNEXATION AGREEMENT

This Agreement is made and entered into _____2025, by and between the City of Belvidere, an Illinois Municipal Corporation located in Boone County, Illinois (The "City") and Joshua Robertson (The "Owner(s)").

WITNESSETH:

Whereas, The Owner(s) are holders of the title to parcels of property located in unincorporated Boone County, which property is legally described upon Exhibit "A" attached hereto and as shown on the Annexation Plat as Exhibit "B" attached hereto and referred to herein as "the Property;" and

Whereas, Owner(s) and the City (hereinafter collectively referred to as "Parties" and individually referred to as "Party") desire to enter into this Agreement pursuant to the provisions of Section 11-15.1-1 Et Seq., of the Illinois Municipal Code (65 ILCS 5/11-15.1-1 Et Seq.) in accordance with the terms and conditions hereinafter set forth; and

Whereas, as of the date of this Agreement, the Property is contiguous to the corporate limits of the City and can be annexed to the City in accordance with currently applicable statutes and ordinances; and

Whereas, the Owner(s) have executed all petitions and other documents that are necessary to accomplish the annexation of the Property to the City and have caused the same to be filed

Whereas, a proposed Annexation Agreement, in substance and form the same as this Agreement, was submitted to the City by Owner(s) and Developer and a public hearing of the Mayor and City Council of the City of Belvidere was convened and properly conducted on

_____2025to consider the petition for approval of this Annexation Agreement and said public hearing was held pursuant to notice as provided by statute; and

Whereas, all notices, publications, procedures, public hearings and other matters attendant to the consideration and approval of the execution of this Agreement have been given, made, held and performed by the City as required by Section 65 ILCS 5/7-1-8 and Section 65 ILCS 5/11-15.1-1 et seq. of the Illinois Municipal Code and all other applicable state statutes and all applicable ordinances, regulations and procedures of the City; and

Whereas, the Belvidere Municipal Code provides that the Property will automatically be zoned as RH Rural Holding District zoning upon annexation to the City; and

Whereas, the Owner desires that the Property be re-zoned to the SR6 Zoning District upon annexation to the City; and

Whereas, the City acknowledges that such zoning and use of the Property would be compatible with the planning and zoning objectives of the City; and,

Whereas, the Mayor and City Council of the City of Belvidere have, by a vote of two-thirds of the corporate authorities now holding office, directed the Mayor to execute, and the City Clerk to attest, this agreement on behalf of the City; and

Whereas, the City has determined that the annexation of the Property to the City on the terms and conditions hereinafter set forth serves the best interests of the City, will extend the corporate limits and jurisdiction of the City, will permit orderly growth, planning and development of the City, will increase the tax base of the City, and will promote and enhance the general welfare of the City; and

Whereas, Owner(s) acknowledges the right of the City to approve or deny any annexation to the City and the City's right to cause an annexation agreement contain provisions more restrictive and/or less restrictive than the Ordinances of the Belvidere Municipal Code.

Now, Therefore, in consideration of the mutual covenants herein made and pursuant to the provisions of section 11-15.1-1 et seq. of the Illinois Municipal Code (65 ILCS 5/11-15.1-1) Owner, and City hereby agree as follows:

1. Recitals. The foregoing recitals are incorporated herein as if fully set forth.
2. Annexation. Subject to the provisions of Section 65 ILCS 5/7-1-8, as amended, the Parties respectively agree to do all things necessary or appropriate to cause the Property to be duly and validly annexed to the City. Promptly after this Agreement is fully executed, the City Council shall adopt an ordinance annexing the Property subject to the terms and conditions set forth in this Agreement.
3. City Zoning. Upon annexation, Owner agrees that the Property will automatically be zoned as RH Rural Holding District classification pursuant to the Belvidere Municipal Code. The City shall immediately re-zone the property to the SR 6 zoning district. Further, Owner agrees that the following conditions and covenants shall apply to the Property and shall be made a part of all final plats and run with the land:
 - A. No sexually oriented business will operate on the Property, including but not limited to, adult arcades, bookstores, video stores, cabaret, motels, motions picture theaters, theaters, etc.
 - B. No stone quarries, gravel quarries, stone crushing, gravel crushing, concrete batch plant, and asphalt ready mix batch plants shall operate on the Property.

4. Sanitary Sewer Service. Owner shall extend and connect to the City-operated sanitary sewer system according to the preliminary design plan and specifications shown on the attached Exhibit D which is incorporated herein. Prior to commencing construction, Owner will submit final engineering plans for review and approval by the City's Department of Public Works (Public Works) and the Illinois Environmental Agency (IEPA). If necessary, the City shall execute IEPA permits for the extension of municipal utilities, after submittal of the final engineering plans to Public Works with the understanding that the execution of said applications shall not be considered as approval of the final engineering plans. Owner shall not commence construction until the final engineering plans are approved by Public Works and all other relevant agencies. Prior to commencing construction, Owner shall pay all normal, customary and standard permit, inspection, tap-on, connection, recapture, basin, and other fees as required by City ordinance, resolution or policy. Owner further agrees that, prior to any final plat approval, Owner shall cause the Property to be disconnected from the Boone County Sanitary District. The City shall not be obligated to issue any final plat until said disconnection is obtained.

5. Signage. Owner(s) shall not erect, construct or allow another to erect or construct any sign of any nature at any location on the Property except as permitted by the Belvidere Municipal Code.

6. Drainage. Owner shall provide detention and storm water management as required by the City's Zoning and Subdivision Control Ordinances and any other Federal, State or local law or regulation.

7. Off-Site Improvements. Any off-site improvements shall be in compliance with the Belvidere Municipal Code, including but not limited to the Subdivision Ordinance and any

other directives from the City and shall be constructed in accordance with the specifications and preliminary design plan shown on the attached Exhibit "I" which is incorporated herein and any approved final plat. Prior to commencing construction, Owner shall submit final engineering plans for review and approval to the Department of Public Works and, if abutting a state road, to the Illinois Department of Transportation or any other government agency having jurisdiction and control over said road. Owner shall not commence construction until final engineering plans are approved by Public Works and all other applicable agencies.

8. Legal, Engineering, and Planning Costs. Owner agrees to reimburse the City for reasonable attorneys' fees, planning consultants, engineering consultant's fees and costs and any other professional costs incurred by the City in connection with the annexation, Annexation Agreement, zoning, platting and development of the Property including, but not limited to the time of in-house staff. Similarly, Owner agrees to pay the City's costs of enforcing this agreement or any applicable zoning ordinance or other City ordinance or code with respect to the development of the Property, including but not limited to the City's reasonable attorneys' fees, consultants' fees and other professional costs incurred in said enforcement

9. No Partnership: The City does not, in any way or for any purpose, become a partner, employer, principal, agent or joint venturer of or with the Owner.

10. Indemnification: The Parties agree that the Owner(s) shall indemnify, defend and hold the City harmless from any damages, claims, or causes of action which are in any way related to their activities in developing the Property, excepting those negligent or intentional acts of the City. These indemnities are not intended, and shall not limit, modify or circumvent the Illinois Governmental and Governmental Tort Immunities Act. Further, Owner shall maintain comprehensive liability insurance, of types and amounts, reasonably acceptable to the City with

an insurance carrier with a best rating of A or better. Owner shall cause the City to be named as an additional insured on such insurance policy at no cost to the City..

11. Ordinances. The Owner shall abide by all ordinances, resolutions, regulations, policies and laws of the City, including but not limited to, the City's subdivision code and zoning code, in effect at the execution of this Agreement and as may be subsequently amended. Owner agrees to dedicate or deed to the City public improvements as requested by the Public Works Director.

12. Remedies. Either party may enforce this Agreement by any action or proceeding at law or in equity, and may exercise any remedy at law or in equity. The parties agree that any action relating to this Agreement shall be brought in the Circuit Court for the 17th Judicial Circuit Boone County, Illinois and both parties submit to jurisdiction and venue in that Court. Notwithstanding the foregoing, before any failure of either party to this Agreement to perform its obligations under this agreement shall be deemed to be a breach of this Agreement, the party claiming such failure shall notify, in writing, the party alleged to have failed to perform of the alleged failure and shall demand performance. No breach of this Agreement may be found to have occurred if performance has commenced to the satisfaction of the complaining party within thirty (30) days of receipt of such notice. Notwithstanding the foregoing, if the Owner does not pay any fee or cost provided in this Agreement, the City may withhold the issuance of building permits until payment is received, or if the appropriate deposit is not deposited, withhold approval of any annexation, plat of subdivision, or special use until said deposit is delivered.

13. Amendment. The parties agree that this Agreement, and any exhibits attached hereto, may be amended only by the mutual consent of the parties, by adoption of a resolution by the City approving said amendment as provided by law, and the execution of said amendment by

the parties or their successors in interest. Provisions which vary the standard terms of this Agreement are located in Exhibit "K" which is incorporated herein and shall contain a separate signature of the parties.

14. Costs, Expenses, and Fees. The Owner shall pay the current annexation fees authorized in the Belvidere Municipal Code to the City, which have been or shall be incurred as a result of the petitioner's request herein at time of filing Owner's petition for Annexation. Also, prior to annexation, the Owner(s) shall pay to the City any amount due a fire protection district pursuant to 70 ILCS 705/20, as amended. Owner(s) shall pay the entire amount which may be due a fire protection district prior to annexation regardless of when the monies may actually become due to the fire protection district.

15. Severability. If any provision, covenant, agreement or portion of this Agreement or its application to any person, entity or property is held invalid, such invalidity shall not affect the application or validity of any other provisions, covenants or portions of this Agreement, and to that end all provisions, covenants or portions of this Agreement are declared to be severable.

16. Addresses for Notices. All notices and other communications in connection with this agreement shall be in writing, and any notice, communication or payment hereunder shall be deemed delivered to the addresses thereof two (2) days after deposit in any main or branch United States Post Office, certified or registered mail, postage prepaid, or one (1) day after deposit thereof with any nationally known and reputable overnight courier service, delivery charges prepaid, or on the date of delivery, if personally delivered, or transmitted by facsimile with confirmation of transmittal, in any case, addressed to the parties respectively as follows:

If to Owner: Mr. Joshua Robertson
566 Creekview Lane
Rockford, IL 61114

With a Copy to:

If to City: City Clerk
City of Belvidere
401 Whitney Blvd.
Belvidere, Illinois 61008

With Copy to: City Attorney
City of Belvidere
401 Whitney Blvd.
Belvidere, Illinois 61008

By notice complying with the requirement of this paragraph, each party shall have the right to change the address or addressee for all further notices, other communications and payment to such party; provided, however, that no notice of a change of address, addressee or both shall be effective until actually received.

17. Entire Agreement. This Agreement supersedes all prior agreements, negotiations and exhibits and is a full integration of the entire agreement of the parties.

18. Survival. The provisions contained herein shall survive the annexation of the property and shall not be merged or expunged by the annexation of the property or any part hereof to the City.

19. Successors and Assigns. This agreement shall run with the land and shall be binding upon and inure to the benefit of the parties hereto, their successors in title and their respective successors, grantees, lessees, and assigns, and upon successor corporate authorities of the City and successor municipalities. Owners agree to record this Agreement at the Boone County Records office immediately upon its execution.

20. Term of Agreement. This agreement shall be binding upon the Parties and their respective successors and assigns for the term of twenty-years, commencing as of the date

hereof, and for such further term as may hereinafter be authorized by statute or by ordinance of the City.

21. Counterparts. This agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

22. Disconnection. If the property fails to become annexed to the City for any reason or if the property is annexed into another municipality, the City shall have the right to immediately, without notice, disconnect the sanitary sewer service and the water service permitted under this agreement. Failure of the City to promptly disconnect such service does not constitute a waiver of this provision. Furthermore, Owner, and on behalf of their successors and assigns, agrees to refrain from making any claim or demand, or to commence, cause or permit to be prosecuted any action in law or equity against the City on account of disconnection pursuant to this section.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the date first above written.

CITY:
City of Belvidere,
an Illinois Municipal Corporation

By: _____
Mayor

ATTEST:

City Clerk

OWNERS:
(Being the owners of the property
and currently fifty one percent of the
electors.)

By: _____


Subscribed and Sworn to
before me this 2nd day.
of September, 2025.

Kimberly K. Whitt
Notary Public



EXHIBIT A

LEGAL DESCRIPTION

Lot Fifteen (15) in Henry L. Bartholomew's Subdivision, excepting therefrom the Northerly 17 feet, a Subdivision of the North 218 feet of the West Half of the Northwest Quarter of Section 1, Township 43 North, Range 3 East of the 3rd P.M., Boone County, Illinois on May 26, 1948 on Book 104 of Deeds, on page 4, situated in Boone County and State of Illinois.

PIN: 07-01-101-015

EXHIBIT B
ANNEXATION PLAT

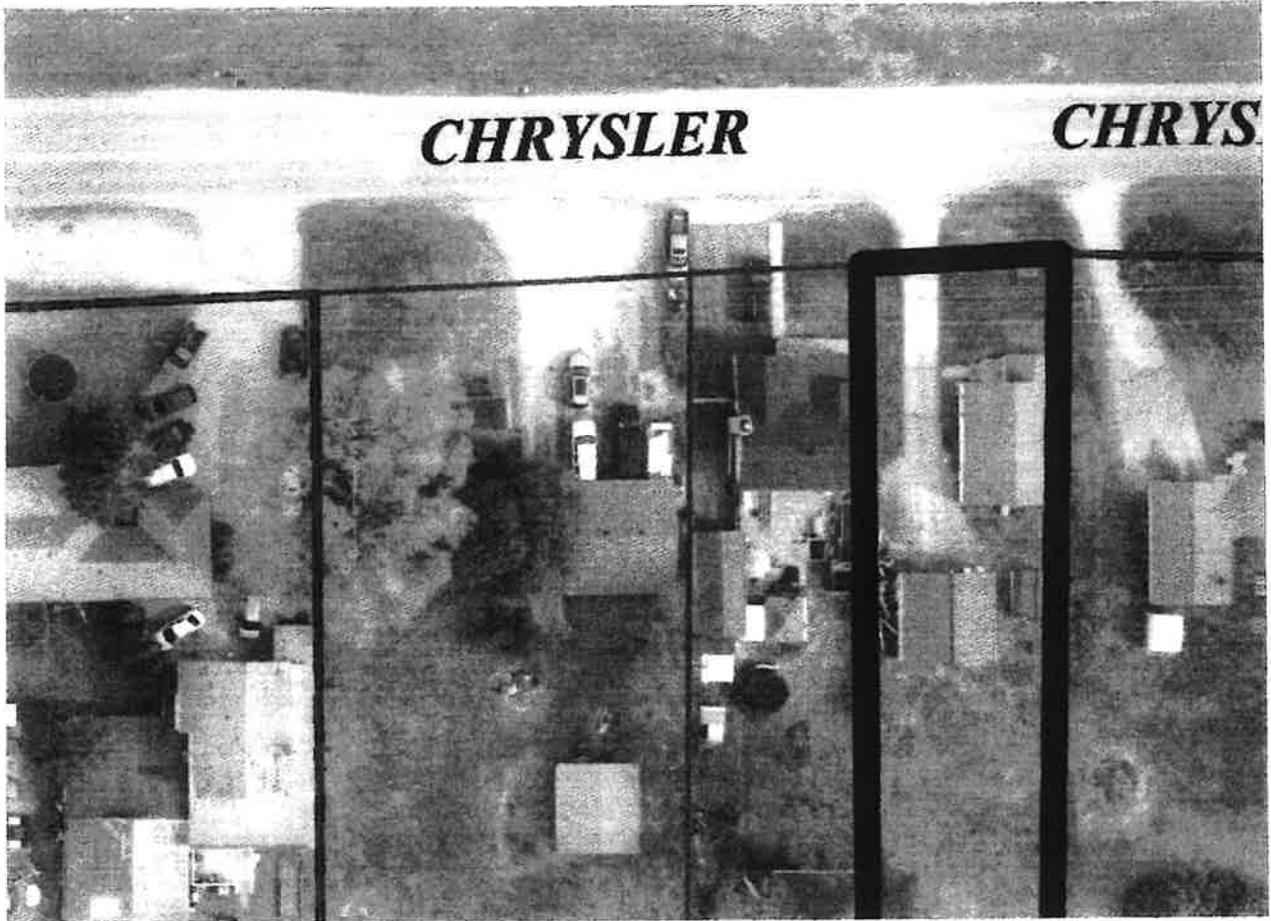


EXHIBIT C

**SITE PLAN
NOT APPLICABLE**

EXHIBIT D
PRELIMINARY SEWER PLAN

NOT APPLICABLE

EXHIBIT E

SEWER FEES

Owner shall pay the Sewer Connection Fees, applicable recapture fees, and other fees of general applicability at the rate then in effect at the time of connection.

EXHIBIT F
PRELIMINARY WATER DESIGN PLAN

NOT APPLICABLE

EXHIBIT G

WATER FEES

Not Applicable

EXHIBIT H
PRELIMINARY PLAT

NOT APPLICABLE

EXHIBIT I
OFFSITE IMPROVEMENTS

NOT APPLICABLE

EXHIBIT J
EXACTION FEE SCHEDULE

NOT APPLICABLE

EXHIBIT K

MODIFICATIONS TO STANDARD AGREEMENT

NONE

City: City of Belvidere,
an Illinois Municipal Corporation

by: _____
Mayor

ATTEST:

City Clerk

OWNERS:

(Being the owners of the property
and currently fifty one percent of the
electors.)

By: _____


Subscribed and Sworn to
before me this 2nd day.
of September, 2025

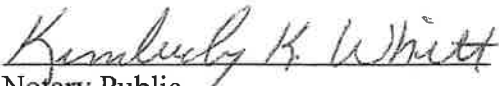

Notary Public



EXHIBIT L
PLANNED COMMUNITY DEVELOPMENT CONCEPT

NOT APPLICABLE

ORDINANCE #735H
AN ORDINANCE ANNEXING CERTAIN TERRITORY
LOCATED AT 5147 CHRYSLER DRIVE
TO THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS

WHEREAS, a written petition signed by the legal owners of record of all land within the territory described in the attached Exhibit A (the Territory), has been filed with the City Clerk of the City of Belvidere, Boone County, Illinois, (the City) requesting that said Territory be annexed to the City of Belvidere; and

WHEREAS, any eligible electors residing in the Territory have executed the petition; and

WHEREAS, the Territory is not within the corporate limits of any municipality and the Territory is contiguous to the City; and

WHEREAS, legal notices regarding the annexation of the Territory have been sent to all public bodies required to receive such notice by State statute; and

WHEREAS, the legal owners of the Territory and the City have entered into a valid Annexation Agreement relating to the Territory; and

WHEREAS, all petitions, documents and other legal requirements are in full compliance with the terms of the Annexation Agreement and with statutes of the State of Illinois; and

WHEREAS, it is in the best interest of the City that the Territory be annexed.

NOW THEREFORE, be it ordained by the Mayor and City Council of the City of Belvidere, Boone County Illinois, as follows:

SECTION 1: The Territory described in the attached Exhibit A, which is incorporated herein by this reference, and which is further described in the Plat of Annexation attached as Exhibit B, which is also incorporated herein by this reference, is hereby annexed to the City of Belvidere, Boone County, Illinois.

SECTION 2: The annexed Territory is hereby incorporated into and made a part of Ward 5 of the City of Belvidere and the boundaries of Ward 5 shall be adjusted accordingly.

SECTION 3: The City Clerk of the City of Belvidere is hereby directed to record, with the Recorder of Deeds for Boone County, Illinois, and file with the Boone County Clerk, a certified copy of this Ordinance, together with the accurate map of the Territory annexed and appended to the Ordinance as Exhibit B. The City Clerk shall also file a copy of this Ordinance with all other applicable agencies including but not limited to the Illinois Department of Revenue and the U.S. Postal Service.

SECTION 4: That all maps, journals and other records of the City be changed accordingly.

SECTION 5: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 6: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 7: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as required by law.

Passed by the City Council of the City of Belvidere, Illinois this day of _____, 2025.

Approved:

Mayor

Attest:

City Clerk

Ayes:

Nays: .

Absent: .

Date Approved:

Date Published:

Prepared By / Return To:

Michael S. Drella

City Attorney

City of Belvidere

401 Whitney Blvd.

Belvidere, Illinois 61008

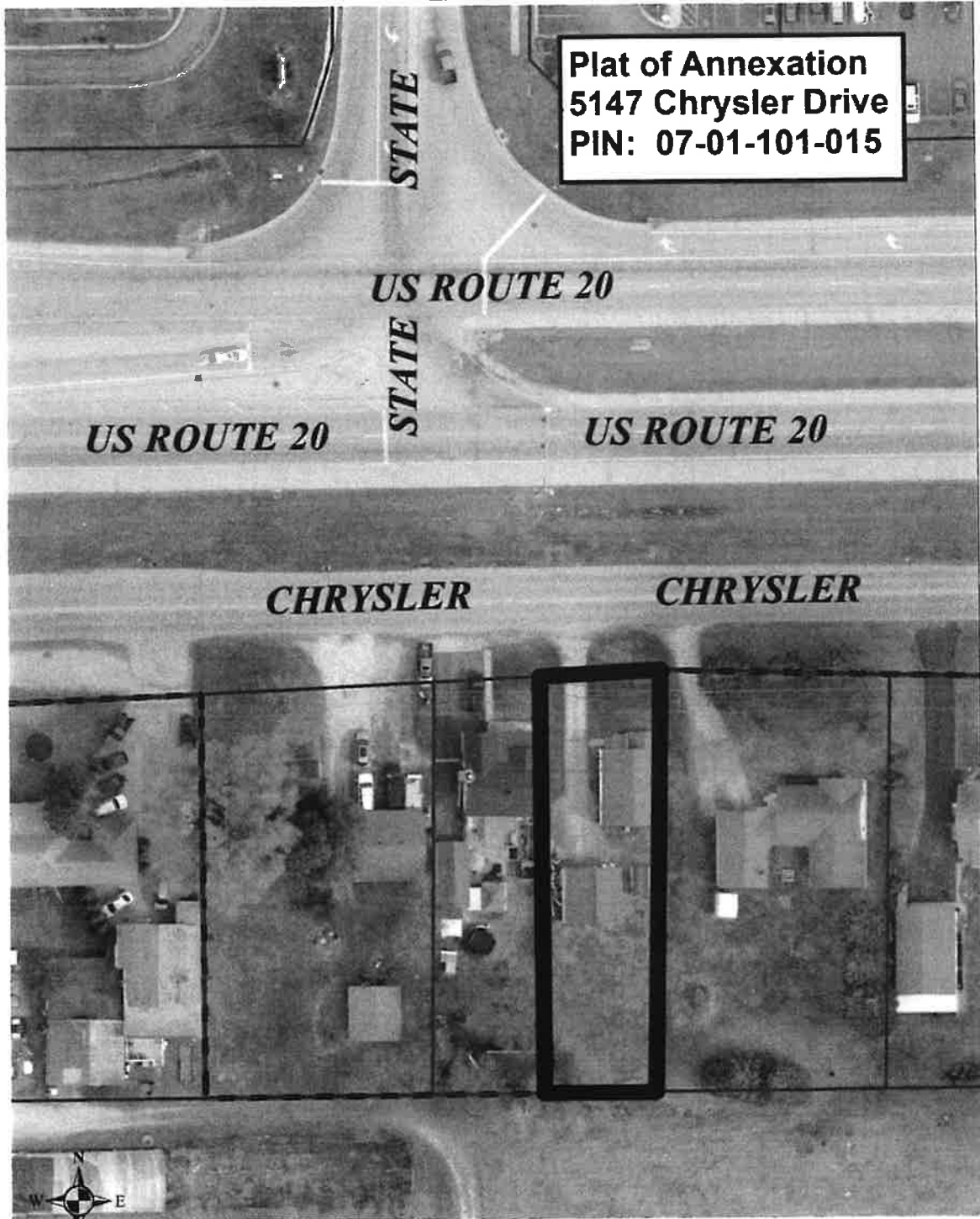
EXHIBIT A

LEGAL DESCRIPTION

Lot Fifteen (15) in Henry L. Bartholomew's Subdivision, excepting therefrom the Northerly 17 feet, a Subdivision of the North 218 feet of the West Half of the Northwest Quarter of Section 1, Township 43 North, Range 3 East of the 3rd P.M., Boone County, Illinois on May 26, 1948 on Book 104 of Deeds, on page 4, situated in Boone County and State of Illinois.

PIN: 07-01-101-015

EXHIBIT B



ORDINANCE #736H
AN ORDINANCE ANNEXING CERTAIN PROPERTIES
COMMONLY KNOWN AS 314 BROCKET TRL., 318 BROCKET TRL., 684
RED DEER TRAIL, AND A PORTION OF THE HARBOUR AT BEAVER
CREEK, BOONE COUNTY ILLINOIS TO THE CITY OF BELVIDERE, BOONE
COUNTY, ILLINOIS

WHEREAS, Robert Propst and Melinda Propst are the Owners of certain real property commonly known as 684 Red Deer Trl. Belvidere, Illinois which is legally described in the Attached Exhibit A; and

WHEREAS, Walter James Rakuc is the Owners of certain real property commonly known as 318 Brocket Trl. Belvidere, Illinois which is legally described in the Attached Exhibit A; and

WHEREAS, Eric Xia and Yiyi Wang are the Owners of certain real property commonly known as 314 Brocket Trl. Belvidere, Illinois which is legally described in the Attached Exhibit A; and

WHEREAS, Watermark Development Group LLC of 6735 Vistagreen Way #300, Rockford, Illinois, is the Owner of certain real property commonly known as the Harbor at Beaver Creek constituting a part of PIN 05-20-200-009 which is legally described in the Attached Exhibit A; and

WHEREAS, the properties described in the attached Exhibit A may be referred to herein as the Properties; and

WHEREAS, each of the aforementioned Owners may be jointly referred to herein as the Owners; and

WHEREAS, each of the Properties are wholly surrounded by the corporate boundaries of the City of Belvidere and each of the Properties contains less than sixty (60) acres, and

WHEREAS, each of the Properties are not within the corporate limits of any municipality and each of the Properties are contiguous to the City; and

WHEREAS, legal notices regarding the annexation of the Territory have been sent to all public bodies and other entities required to receive such notice by State statute; and

WHEREAS, the City of Belvidere caused notice of its intent to annex the Property to be published in the Boone County Journal, a newspaper of general publication within the territory to be annexed, in compliance with 65 ILCS 5/7-1-13; and

WHEREAS, all petitions, documents and other legal requirements are in full compliance with the terms of the Annexation Agreement and with statutes of the State of Illinois; and

WHEREAS, it is in the best interest of the City that each of the Properties be annexed to the City of Belvidere.

NOW THEREFORE, be it ordained by the Mayor and City Council of the City of Belvidere, Boone County Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated herein by this reference.

SECTION 2: Each of the Properties described in the attached Exhibit A, which is incorporated herein by this reference, and each of which is further described in the Plats of Annexation attached as Exhibit B, which is also incorporated herein by this reference, are hereby annexed to the City of Belvidere, Boone County, Illinois.

SECTION 3: Each of the Properties described in the attached Exhibits A and B are hereby incorporated into and made a part of Ward 2 of the City of Belvidere and the boundaries of Ward 2 shall be adjusted accordingly.

SECTION 4: The City of Belvidere is hereby directed to record, with the Recorder of Deeds for Boone County, Illinois, and file with the Boone County Clerk, a certified copy of this Ordinance, together with the accurate maps of the Territories annexed and appended to the Ordinance as Exhibit B.

SECTION 5: That all maps, journals and other records of the City be changed accordingly.

SECTION 6: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 7: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 8: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as required by law.

Passed by the City Council of the City of Belvidere, Illinois, this ____ day of _____, 2025.

Approved:

Mayor

Attest:

City Clerk

Ayes:

Nays:

Absent:

Date Approved:

Date Published:

Prepared By / Return To:

Michael S. Drella

City Attorney

City of Belvidere

119 South State Street

Belvidere, Illinois 61008

EXHIBIT A

314 BROCKET TRL BELVIDERE, IL 61008

PIN: 05-21-101-008

Lots 87 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

318 BROCKET TRL BELVIDERE, IL 61008

PIN: 05-21-101-007

Lots 88 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

684 RED DEER TRL BELVIDERE, IL 61008

PIN: 05-16-351-011

Lot 201, as designated upon Plat No. 2 of Deer Hills Subdivision, being a Subdivision of part of the West Half of the Southwest Quarter of Section 16, Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded October 6, 2006, Plat Index File 359-B, as Document No. 2006R11070, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

THE HARBOUR AT BEAVER CREEK

Part of PIN: 05-20-200-009

Part of Section 20, Township 44 North, Range 3 East of the Third Principal Meridian, described as follows:

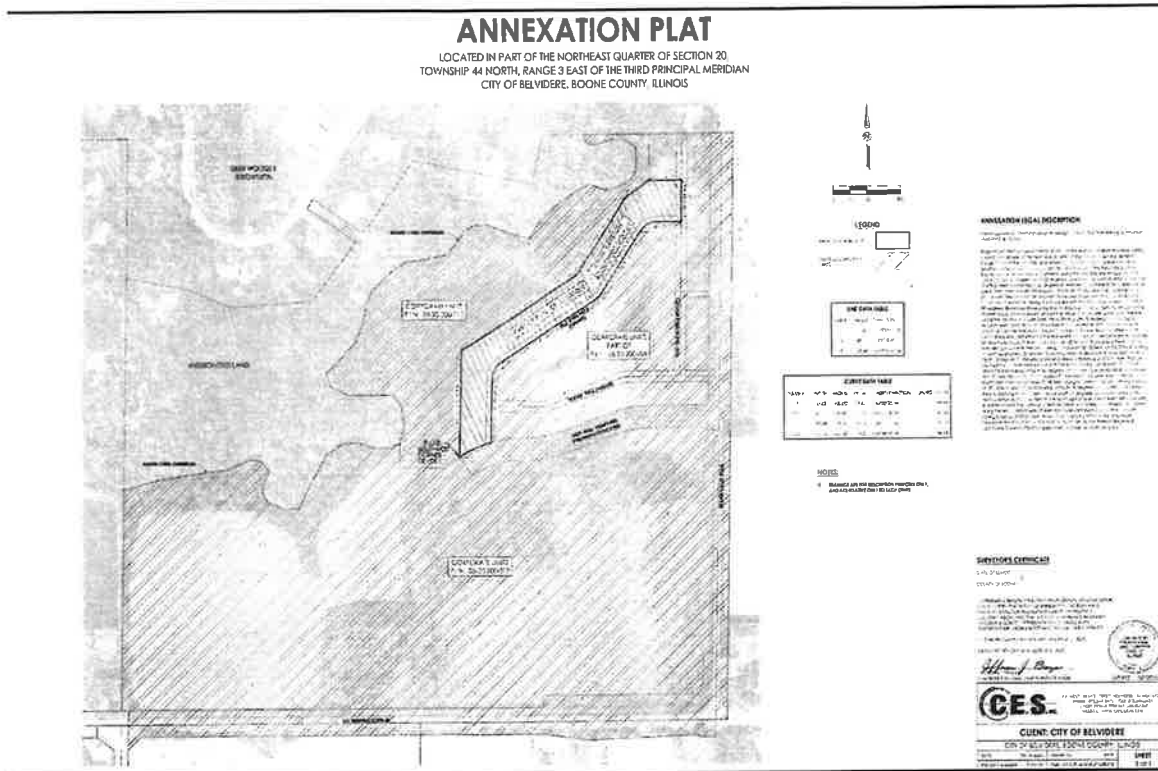
Beginning at the Southwest corner of Lot 1 of The Harbour at Beaver Creek, being a subdivision of part of the Northeast quarter of Section 20, Township 44 North, Range 3 East of the Third Principal Meridian, the plat of which subdivision was recorded June 04, 2007 as Document No. 2007R06153 in the Recorder's Office of Boone County, Illinois; thence Northerly, along the Westerly line of said Lot 1 the following four (4) courses: North 01 degrees 13 minutes 12 seconds East, a distance of 479.35 feet; thence North 57 degrees 21 minutes 21 seconds East, a distance of 624.41 feet; thence North 33 degrees 13 minutes 55 seconds East, a distance of 421.14 feet; thence North 55 degrees 16 minutes 01 seconds East, a distance of 131.45 feet; thence East along a line parallel with the North line of said Lot 1 North 89 degrees 38 minutes 46 seconds East, a distance of 149.21 feet to the centerline of Deer Tracks Drive as shown on said The Harbour at Beaver Creek plat, thence along the centerline of said Deer Tracks Drive South 00 degrees 52 minutes 34 seconds West, a distance of 187.69 feet to the centerline of Eco Spine Drive as shown on said The Harbour at Beaver Creek

plat; thence West, Southwest and South along said centerline for the next seven (7) courses: thence North 89 degrees 06 minutes 45 seconds West, a distance of 103.44 feet; thence Southwest 100.63 feet, along a curve to the Left, having a radius of 100.00 feet, and a Chord bearing of South 62 degrees 03 minutes 35 seconds West, a distance of 96.44 feet; thence South 33 degrees 13 minutes 55 seconds West, a distance of 335.74 feet; thence Southwest 42.11 feet, along a curve to the Right, having a radius of 100.00 feet, and a Chord bearing of South 45 degrees 17 minutes 38 seconds West, a distance of 41.80 feet; thence South 57 degrees 21 minutes 21 seconds West, a distance of 504.93 feet; thence Southwest 97.98 feet, along a curve to the Left, having a radius of 100.00 feet, and a Chord bearing of South 29 degrees 17 minutes 17 seconds West, a distance of 94.11 feet; thence South 01 degrees 13 minutes 12 seconds West, a distance of 281.68 feet to the North right of way line of West Hills Boulevard as shown on said The Harbour at Beaver Creek plat; thence Southwest 157.15 feet along the North right of way of West Hills Boulevard, being a curve to the Left, having a radius of 500.00 feet, and a Chord bearing of South 64 degrees 48 minutes 38 seconds West, a distance of 156.50 feet to the Point of Beginning.

EXHIBIT B

PLAT OF ANNEXATION FOR

THE HARBOUR at BEAVER CREEK



PLAT OF ANNEXATION FOR
LOTS 88, 87, and 201 of DEER HILLS I SUBDIVISION

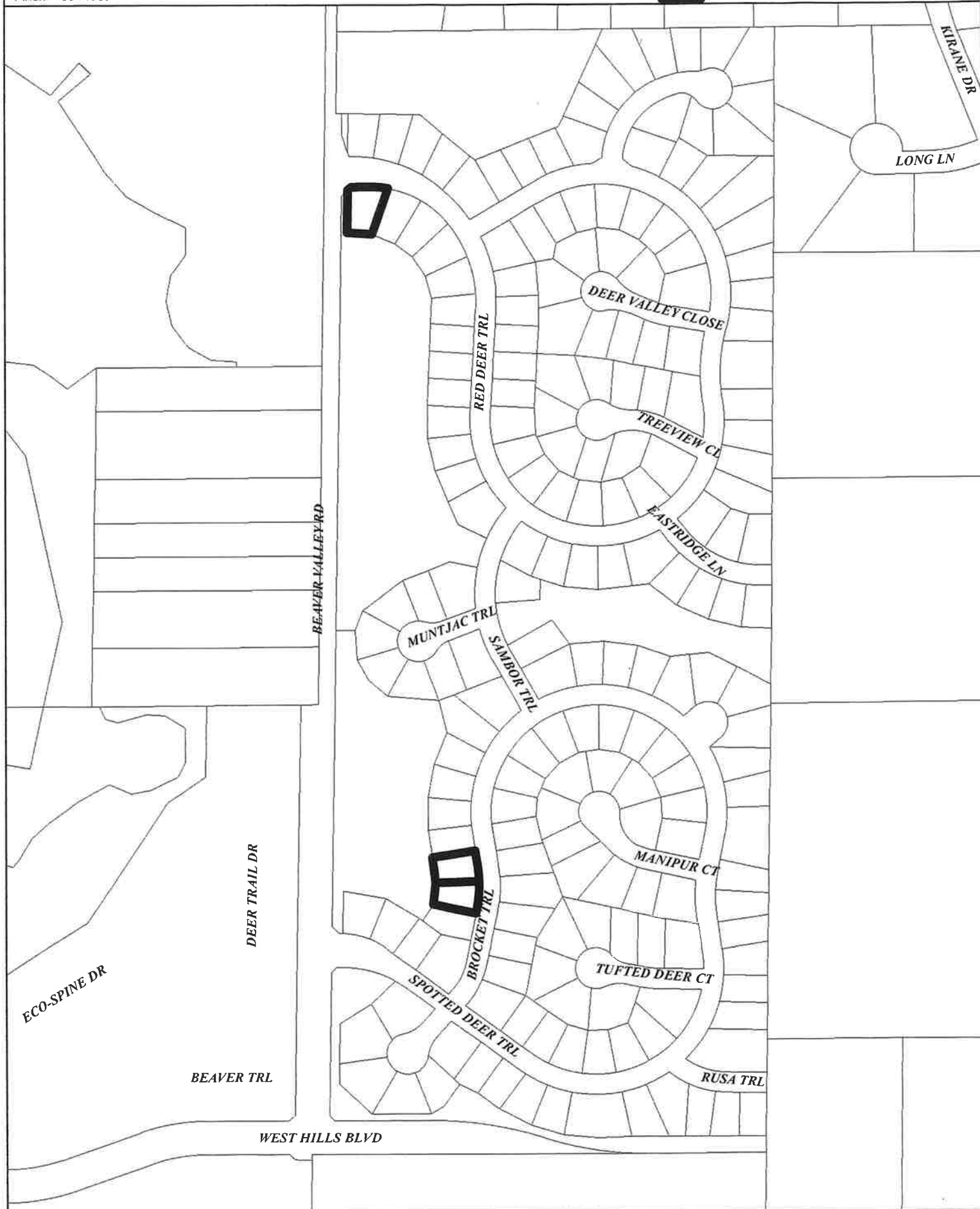


1 inch = 364 feet

Plat of Annexation Deer Hills I and Deer Hills II



Properties to be Annexed Pursuant to #7-1-13



ORDINANCE #737H
AN ORDINANCE ANNEXING CERTAIN TERRITORY
LYING NORTH OF US BUSINESS ROUTE 20, AND
SOUTH OF SQUAW PRAIRIE ROAD CONSISTING OF
CERTAIN LOTS IN THE FINAL PLATS 1 & 2 OF THE DEER HILLS
SUBDIVISIONS AND THE DEER WOODS II SUBDIVISION
TO THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS

WHEREAS, written petitions signed by the legal owners of record of all land within the territory described in the attached Exhibit A (the Territory), has been filed with the City Clerk of the City of Belvidere, Boone County, Illinois, (the City) requesting that said Territory be annexed to the City of Belvidere; and

WHEREAS, at least 51% electors residing in the Territory and all owners of record of land within the Territory have executed Petitions to Annex the Territory to the City; and

WHEREAS, the Territory is not within the corporate limits of any municipality and the Territory is contiguous to the City; and

WHEREAS, section 7-1-8 of the Illinois Municipal Code (65 ILCS 5/7-1-8) authorize municipalities to annex contiguous territory upon the written petition signed by the owners of record and at least 51% of the electors residing in the territory; and

WHEREAS, legal notices regarding the annexation of the Territory have been sent to all public bodies required to receive such notice by State statute; and

WHEREAS, all petitions, documents and other legal requirements are in full compliance with the statutes of the State of Illinois; and

WHEREAS, the Territory is contiguous to Ward 2 of the City of Belvidere; and

WHEREAS, the is subject to an annexation agreement executed June 15, 2005 and approved by Ordinance 724G; and

WHEREAS, the Territory was rezoned in 2005 pursuant to ordinances 725G, 726G, 727G, 728G, and 806G (the Zoning Ordinances) and such zoning shall continue for the Territory upon annexation as well as all variances, special use ordinances and other actions taken by the City subsequent to adoption of Ordinance 724G; and

WHEREAS, it is in the best interest of the City that the Territory be annexed.

NOW THEREFORE, be it ordained by the Mayor and City Council of the City of Belvidere, Boone County Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated herein by this reference.

SECTION 2: The Territory described in the attached Exhibit A, which is incorporated herein by this reference, and which is further described in the Plat of Annexation attached as Exhibit B, which is also incorporated herein by

this reference, is hereby annexed to the City of Belvidere, Boone County, Illinois.

SECTION 3: Notwithstanding any other provision of the Belvidere Municipal Code, the Territory shall maintain the zoning and planned unit developments approved by the Zoning Ordinances.

SECTION 4: The annexed Territory is hereby incorporated into and made a part of Ward 2 of the City of Belvidere and the boundaries of Ward 2 shall be adjusted accordingly.

SECTION 5: The City Clerk of the City of Belvidere is hereby directed to immediately record, with the Recorder of Deeds for Boone County, Illinois, and file with the Boone County Clerk, a certified copy of this Ordinance, together with the accurate map of the Territory annexed and appended to the Ordinance as Exhibit A. The City Clerk shall also file the affidavit of service of the notices required by 65 ILCS 5/7-7-1 with the Boone County Recorder. The City Clerk shall also file a copy of this Ordinance with all other applicable agencies including but not limited to the Illinois Department of Revenue and the U.S. Postal Service.

SECTION 6: That all maps, journals and other records of the City be changed accordingly.

SECTION 7: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 8: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION : This Ordinance shall be in full force and effect immediately upon its passage and approval.

Passed by the City Council of the City of Belvidere, Illinois this 18th day of August, 2025.

Approved:

Clinton Morris, Mayor

Attest:

Erica Bluege, City Clerk

Ayes: .

Nays: .

Absent:

Date Passed:

Date Approved:

Date Published:

Prepared By / Return To:

Michael S. Drella

City Attorney

City of Belvidere

401 Whitney Blvd

Belvidere, Illinois 61008

EXHIBIT A

- 1) Lots 23 and 36 as designated upon Plat No. 1 of Deer Hills Subdivision, being a Subdivision of part of the West Half (1/2) of the Southwest Quarter (1/4) of Section 16 and part of the West Half (1/2) of the Northwest Quarter (1/4) of Section 21, both located in Township 44 North, Range 3, East of the Third Principal Meridian, according to the Plat thereof recorded May 16, 2006, Plat index file envelope 349-B, as Document No. 2006R05230, In the Recorder's Office of Boone County, Illinois, situated in the County of Boone and the State of Illinois.

and

Lots 17 and 26 as designated upon Final Plat of Deer Woods II, being a Subdivision of part of the Southeast Quarter (1/4) of Section 17 and part of the Northeast Quarter (1/4) of Section 20, Township 44 North, Range 3 East of the Third Principal Meridian, according to the Plat thereof recorded October 25, 2005 in Plat index file envelope 334-B as Document No. 2005R12514 in the Recorder's Office of Boone County, Illinois situated in the County of Boone and Sate of Illinois.

2) PINS:

DEER HILLS I

Lot 23	05-21-103-008	319 WHITETAIL TRL
Lot 36	05-16-352-003	365 WHITETAIL TRL

DEER WOODS II

Lot 17	05-20-203-008	5049 SMOKETHORN TRL
Lot 26	05-17-451-012	560 SMOKETHORN CRT

EXHIBIT B

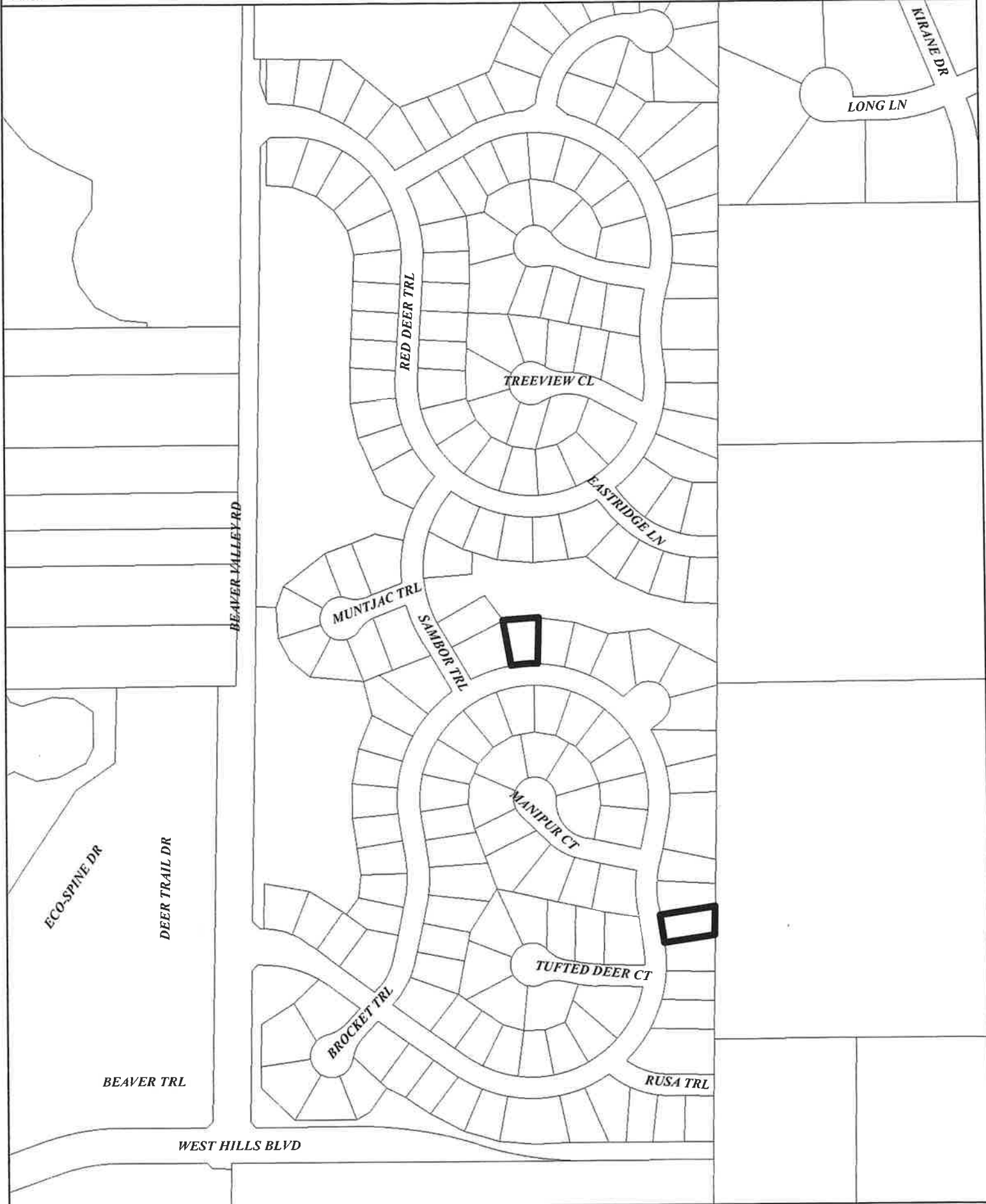


1 inch = 342 feet

Plat of Annexation Deer Hills I



Properties to be Annexed



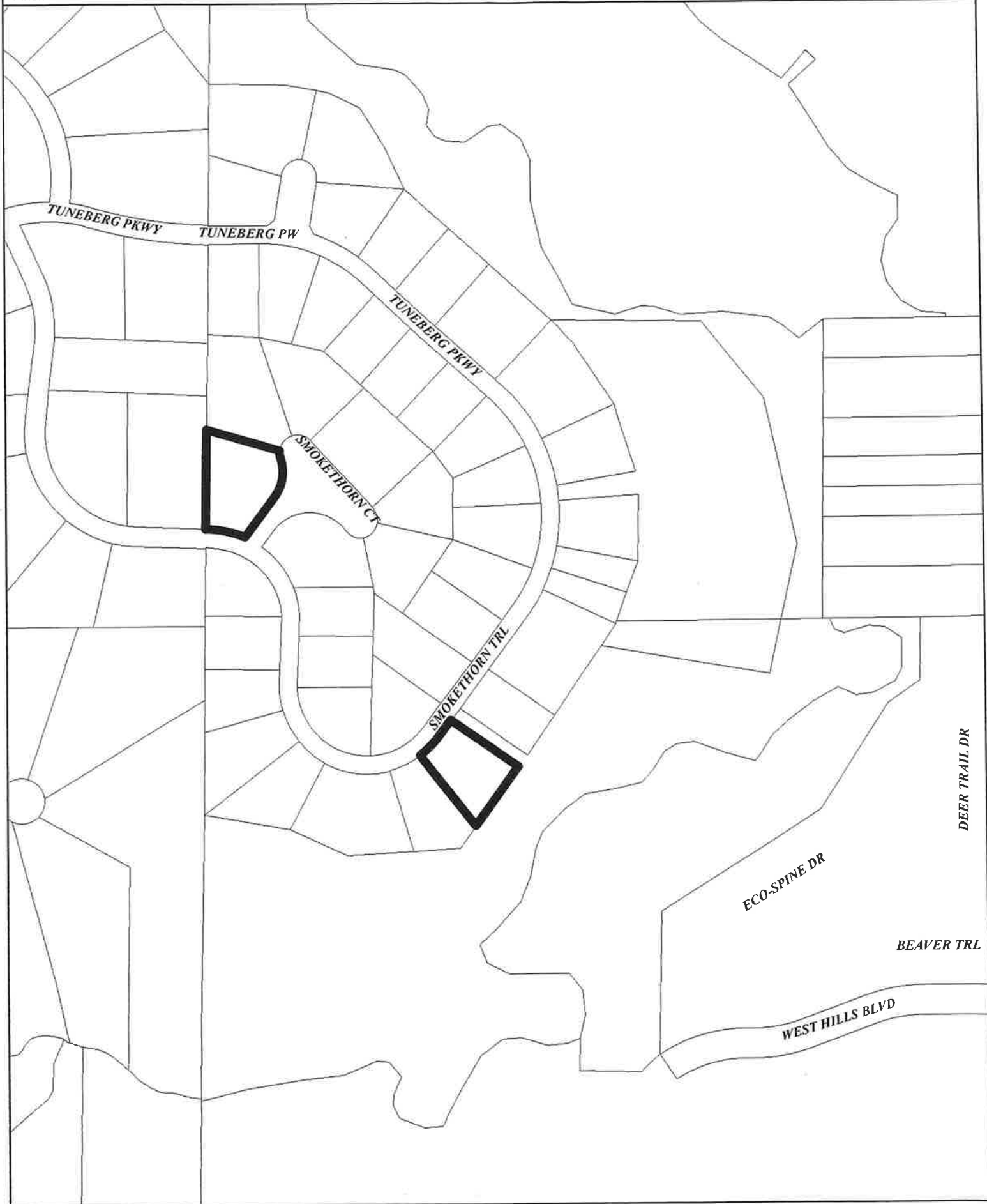


1 inch = 410 feet

Plat of Annexation Deer Woods II



Properties to be Annexed



ORDINANCE NO.738H

AN ORDINANCE AUTHORIZING AN INTRA FUND LOAN FROM THE CITY OF BELVIDERE GENERAL FUND TO THE WATER & SEWER FUND FOR DESIGN ENGINEERING OF THE WWTP UPGRADES TO MEET ELIGIBILITY REQUIREMENTS OF THE WATER POLLUTION CONTROL LOAN PROGRAM.

WHEREAS, the City of Belvidere (the City) operates a Waste Water Treatment Plant (the WWTP) for the benefit of its residents; and

WHEREAS, the City operates a combined water and sewer system (the Combined System) within the meaning of Division 139 of Article 11 of the Illinois Municipal Code (65 ILCS 5/11-139-1 et seq.); and

WHEREAS, it is necessary for the City to perform extensive upgrades (the Improvements) to the WWTP to ensure continued efficient operation of the WWTP for its residents and to comply with unfunded mandated upgrades required by the Illinois Environmental Protection Agency (IEPA) and the Federal EPA; and

WHEREAS, the City of Belvidere intends to receive a low interest loan under the Illinois Water Pollution Control Loan Program (WPCLP) administered by IEPA to assist with the costs of Improvements; and

WHEREAS, as a condition precedent to receiving the funding approval under the WPCLP the City must first engage in Design Engineering of the required Improvements; and

WHEREAS, the City desires to engage in two phases of Design Engineering with Phase I being Preliminary Design Engineering which is estimated to require \$1,900,000.00; and

WHEREAS, there currently is insufficient funds in the City's Water and Sewer Fund to finance the Preliminary Design Engineering; and

WHEREAS, the Corporate Authorities of the City of Belvidere wish to provide a no interest loan from the City's General Fund to the Water and Sewer Fund to finance the cost of the Preliminary Design Engineering; and

WHEREAS, the City is a home rule unit of government within the meaning of Section 6 of Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, the City elects to utilize its home rule authority to loan \$1,900,000.00 from the City's General Fund to the City's Water and Sewer Fund for a period of greater than the current fiscal year, in contravention of Section 8-1-3.1 of the Illinois Municipal Code (65 ILCS 5/8-1-3.1) and for that purpose declares the limitation of any intra fund loan to be of no force and effect; and

WHEREAS, the City's General Fund contains sufficient monies to fund the loan without the need of borrowing money from a bank or lending institution and paying a higher rate of interest to such bank or lending institution.

NOW, THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Belvidere, Boone County, Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated herein as if fully set forth.

SECTION 2: The City is hereby authorized to transfer and loan \$1,900,000.00 from the General Fund to the City's Water and Sewer fund for purposes of obtaining Preliminary Design Engineering for the Improvements.

SECTION 3: The \$1,900,000.00 (the Principal) of General Fund monies shall constitute a loan (the Loan) from the General Fund to the Water and Sewer Fund for purposes of financing the Preliminary Design Engineering for the Improvements. The loan shall mature on the date, which is ten (10) years after the date that the City the City transfers the Principal to the Water and Sewer Fund (the Due Date) and any remaining unpaid principal shall be paid upon the earlier of the Due Date or upon receipt of sufficient loan revenue pursuant to the WPCLP.

SECTION 4: The City may prepay the Loan in whole or in part at any time. Any partial prepayment shall be applied against the principal amount owed.

SECTION 5: The Obligation to reimburse the General Fund for the Principal and interest is a limited and special obligation of the Water and Sewer Fund payable solely from revenues from the operation of the Combined System and any loan funds received under the WPCLP. As the Loan and this Ordinance are solely for purposes of internally funding a City Water and Sewer capital improvement, the Loan and this Ordinance may be forgiven and/or repealed in whole or in part by a simple majority of the City's Corporate Authorities. Further, neither the Loan, nor this Ordinance, may be hypothecated or transferred to any other person or entity either in whole nor in part. The Loan and this Ordinance do not constitute an indebtedness of the City or a loan of credit thereof within the meaning of any statutory or constitutional limitation upon indebtedness.

SECTION 6: If a court of competent jurisdiction holds that the loan contemplated herein is beyond the City's authority or otherwise unlawful, the sole remedy shall be the repayment of all monies transferred from the General Fund to the Water and Sewer Fund.

SECTION 7: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 8: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 9: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Ayes: .

Nays: .

Absent: .

Passed:

Approved:

Mayor Clinton Morris

ATTEST:

City Clerk Erica Bluege

(SEAL)

ORDINANCE #739H
AN ORDINANCE AMENDING SECTION 110-92, Yield Intersections,
OF THE CITY OF BELVIDERE MUNICIPAL CODE
TO ADD WILLOW STREET AT DOUGLAS STREET
AS TWO-WAY YIELD

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belvidere as follows:

SECTION 1: Section 110-92, Yield Intersections, of the City of Belvidere Municipal Code is hereby amended to add the intersection of Willow Street at Douglas Street as a two-way yield intersection on Grover St. as follows:

Willow St.	Douglas St.	2 Way Yield on Willow St.	
------------	-------------	---------------------------	--

SECTION 2: The Official Traffic Regulation Map shall be amended in conformance with this Ordinance.

SECTION 3: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 4: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Voting Aye: .

Voting Nay:

Absent: .

APPROVED:

Mayor Clinton Morris

ATTEST:

City Clerk

(SEAL)

Passed:

Approved:

Published:

ORDINANCE #740H

AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PERSONAL PROPERTY
(FIRE DEPARTMENT ENGINE)

WHEREAS, the City of Belvidere Fire Department is in possession of certain used vehicles, described in Exhibit A that are no longer needed or useful; and

WHEREAS, the Vehicles constitutes surplus personal property within the meaning of 65 ILCS 5/11-76-4; and

WHEREAS, the Corporate Authorities of the City find that the previously referenced Vehicles are no longer necessary or useful to or in the best interest of the City; and

WHEREAS, the Corporate Authorities find that the Surplus Vehicles should be traded in for the purchase of new vehicles.

NOW THEREFORE IT IS ORDAINED by the CITY COUNCIL of the City of Belvidere, Boone County Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated herein as if fully set forth.

SECTION 2: The Mayor, or his designee, is authorized and directed to sell the Vehicles identified in Exhibit A by any means authorized by State Statute as well as any commercially reasonable manner, including but not limited to sale through an internet auction site or trade in for new vehicles.

SECTION 3: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 4: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as required by law which publication is hereby authorized.

Ayes: .
Nays: .
Absent:

APPROVED:

Mayor Clinton Morris

(SEAL)

ATTEST: City Clerk Erica Bluege

Passed:
Approved:
Published:

EXHIBIT A

- 1) Engine 103, a 1993 Sutphen Fire Engine
VIN: 1S9A1HBD0P2003026

ORDINANCE #741H

**AN ORDINANCE GRANTING A ZONING DISTRICT CHANGE
FROM RH, RURAL HOLDING DISTRICT
TO SR-6, SINGLE-FAMILY RESIDENTIAL-6 DISTRICT
(5147 Chrysler Drive)**

WHEREAS, a written application has been made by Bobbi Jo Engelke, 1411 Iles Avenue, Belvidere, IL 61008 on behalf of the property owner, Joshua Robertson, 566 Creekview Lane, Rockford, IL 61114 to obtain a zoning district change from RH, Rural Holding District to SR-6, Single-family Residential-6 District pursuant to applicable provisions of the Zoning Ordinance (Chapter 150 of the Belvidere Municipal Code) of the City of Belvidere, Illinois; and,

WHEREAS, the application for a zoning district change was published in a newspaper of general circulation that is distributed within the City of Belvidere in accordance to Illinois State Statutes; and,

WHEREAS, after due notice the Planning and Zoning Commission held a public hearing on September 9, 2025 to consider the zoning map amendment and has transmitted its findings of fact and recommendation on the matter to the City Council; and,

WHEREAS, the City Council has considered the Planning and Zoning Commission's findings of fact and recommendation.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, AS FOLLOWS:

Section 1. The zoning for the following property legally described as:

Lot Fifteen (15) in Henry L. Bartholomew's Subdivision, excepting therefrom the Northerly 17 feet, a Subdivision of the North 218 feet of the West Half of the Northwest Quarter of Section 1, Township 43 North, Range 3 East of the 3rd P.M., Boone County, Illinois on May 26, 1948 on Book 104 of Deeds, on page 4, situated in Boone County and State of Illinois. PIN: 07-01-101-015

is changed and amended from RH, Rural Holding District to the SR-6, Single-Family Residential-6 District; the Belvidere Official Zoning Map shall be modified to reflect this zoning amendment.

A location map identifying the subject property is herein attached and made a part of this Ordinance (attachment A).

Section 2. This Ordinance shall be in full force and effect from and after its passage, approval and publication in the pamphlet form as provided by law.

PASSED by the City Council of the City of Belvidere this _____ day of

_____ 2025.

APPROVED by the Mayor of the City of Belvidere this _____ day of
_____ 2025.

Clinton Morris, Mayor

ATTEST:

Erica Bluege, City Clerk

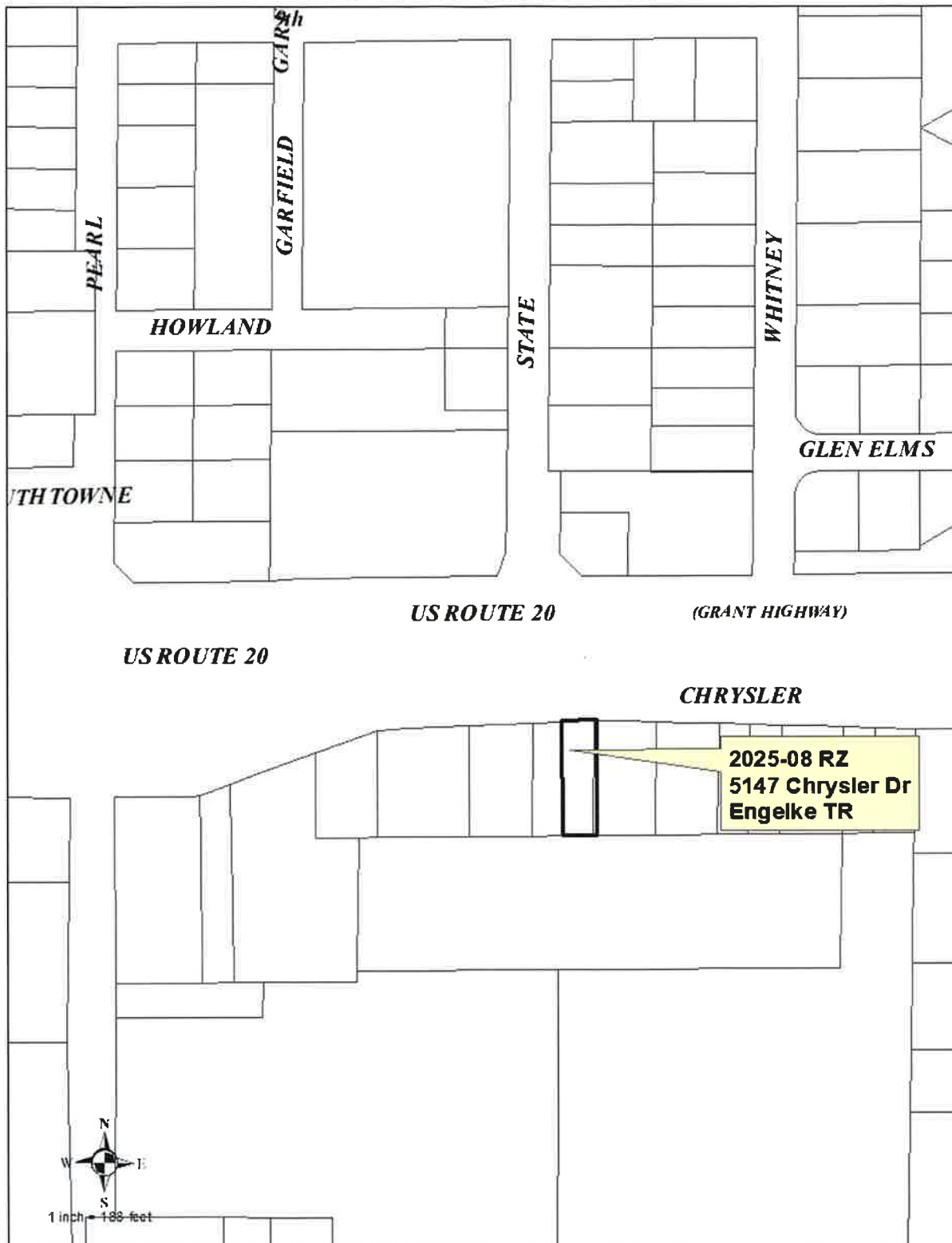
Ayes: _____ Nays: _____ Absent: _____

City Council Members Voting Aye:

City Council Members Voting Nay:

Date Published:

ATTACHMENT A



MEMO

DATE: September 10, 2025
TO: Mayor and Members of the City Council
FROM: City of Belvidere Planning and Zoning Commission
SUBJECT: Recommendation for Case 2025-08; Engelke, 5147 Chrysler Drive

REQUEST AND LOCATION:

The applicant, Bobbi Jo Engelke, 1411 Iles Avenue, Belvidere, IL 61008 on behalf of the property owner, Joshua Robertson, 566 Creekview Lane, Rockford, IL 61114 is requesting a map amendment (rezoning) on approximately .25 acre located at 5147 Chrysler Drive, Belvidere IL 61008 from RH, Rural Holding District (pending annexation) to SR-6, Single-family Residential-6 District pursuant to the Belvidere Zoning Ordinance Section 150.903 Amendment to Official Zoning Map. PIN: 07-01-101-015

RECOMMENDATION:

The Planning and Zoning Commission recommended the approval of case number 2025-08, Engelke, 5147 Chrysler Drive; the motion passed with a (7-0) roll call vote.

Paul Engelman, Chairman
Belvidere Planning and Zoning Commission

CITY OF BELVIDERE
Community Development



BUILDING DEPARTMENT

PLANNING DEPARTMENT

401 WHITNEY BLVD. SUITE 300 BELVIDERE, IL 61008 * PH (815)547-7177 FAX (815)547-0789

August 29, 2025

ADVISORY REPORT

CASE NO: 2025-08

APPLICANT: Engelke TR, 5147 Chrysler Drive (MA)

REQUEST AND LOCATION:

The applicant, Bobbi Jo Engelke, 1411 Iles Avenue, Belvidere, IL 61008 on behalf of the property owner, Joshua Robertson, 566 Creekview Lane, Rockford, IL 61114 is requesting a map amendment (rezoning) on approximately .25 acre located at 5147 Chrysler Drive, Belvidere IL 61008 from RH, Rural Holding District (pending annexation) to SR-6, Single-family Residential-6 District pursuant to the Belvidere Zoning Ordinance Section 150.903 Amendment to Official Zoning Map. PIN: 07-01-101-015

BACKGROUND:

The subject property is part of the H. L. Bartholomews Subdivision which was platted prior to 1961. Properties within the subdivision and adjacent ones have annexed into the City over time, usually when either the well or septic systems fail, forcing the need to connect to municipal services. The properties to the west annexed into the City in 1996. Due to the need to connect to the City's sewer system, the subject property is requesting to annex into the City. After this annexation, there are four single-family residences and one multi-family residence left remaining along this portion of Chrysler Drive in unincorporated Boone County.

When a property annexes into the City of Belvidere, it is automatically zoned RH, Rural Holding District. The applicant is requesting to be rezoned to SR-6, Single-family Residential-6 District, mirroring what nearby residences are zoned. Minimum lot requirements for the SR-6 District are 7,000 square feet, 40 feet of road frontage and a lot width of 65 feet. The subject property exceeds the road frontage and square-footage requirements but only has a lot width of 50 feet.

FINDINGS OF FACT:

Per Section 150.903 (D) of the City of Belvidere Zoning Ordinance, the criteria for granting an Amendment of the Official Zoning Map are as follows:

- A. Existing uses and intensities of property within the general area of the property in question.**

Findings:

Subject property: Single-family Residence

North: Multi-unit Commercial Building
South: Agricultural Field
West and East: Single-family Residence

The subject property is located along Chrysler Drive which is developed with a mix of commercial and residential land uses. The section of Chrysler Drive that the subject property is located is primarily residential in nature.

B. The zoning classification of property within the general area of the property in question.

Findings:

Subject property: RH, Rural Holding District (pending annexation)

North: NB, Neighborhood Business District

South: B-2, General Business District (Unincorporated Boone County)

West: SR-6, Single-family Residential-6 District

East: R-1, Single Family District (Unincorporated Boone County)

The SR-6 zoning allows for single-family residences, cultivation and recreational land uses. Land uses that are more intense such as bed and breakfast establishments and two-family residences are permitted by special use approval. As such, the proposed rezoning to the SR-6 District is compatible with the existing area.

C. The suitability of the property in question for the uses permitted under the existing zoning classification.

Findings: The property is not suitable for the existing zoning classification in its current state with the existing improvements located on the subject property.

The property is just over 9,000 square feet which is smaller than the two-acres required for property zoned Rural Holding District and substantially smaller than the 40 acres that is required for single-family residences.

D. The trend of development, if any, in the general area of the property in question, including changes (such as the presence of new roads or other infrastructure, additional development, annexation, or other zoning changes), if any, that may have taken place since the day the property in question was placed in its present zoning classification and that make the property more appropriate for a different zoning district.

The subject property was placed into the default Rural Holding District zoning classification upon approval of an annexation with the city, however, the existing improvements and adjacent land uses are at a greater intensity than the "rural community character" that the Rural Holding District encourages.

E. Whether the proposed amendment is consistent with the plans and policies of the Comprehensive plan adopted by the City

Findings: The proposed rezoning is consistent with the plans and policies of the Comprehensive Plan adopted by the City.

The subject property is designated as "Medium Density Residential" by the City of Belvidere Comprehensive Plan, adopted May 7, 2024. Medium density residential land uses include multiple housing types including single-family residential as well as place-specific small apartments, and condominiums. The medium density residential designation should encourage a greater variety of housing stock in Belvidere and allow for more flexibility to build denser residential development in proximity to the City's major roadways and municipal boundary. Medium density residential uses should be located along the fringe of the urban service area and at major infill development areas where there is an opportunity to create connections between neighborhoods.

F. Whether the proposed Official Zoning Map amendment furthers the purposes of the Zoning Ordinance and the applicable rules and regulations of the State of Illinois and the Federal Emergency Management Agency (FEMA).

Findings: The proposed Official Zoning Map amendment will further the purposes of this Chapter and the applicable rules and regulations of the State of Illinois and the Federal Emergency Management Agency (FEMA).

The subject property is currently developed with a single-family residence and detached garage, in accord with Boone County regulations. The rezoning will help bring the property in line with the City of Belvidere's regulations. All future development will be required to adhere to all applicable codes and ordinances in addition to advised recommendations for development that may be provided by agencies at a later date.

G. Whether a mistake was made in mapping on the Official Zoning Map or if an area is developing in a manner and purpose different from that for which it is mapped.

Findings: Properties are automatically zoned Rural Holding District upon annexation. This zoning district acts as a holding place until the property can be properly rezoned to an industrial, commercial or residential district.

SUMMARY:

The planning staff believes that the proposed rezoning for the subject site is not more intense than the other developed uses in the general area. The rezoning will bring the existing improvements and platted lot into compliance with the City's Zoning Ordinance.

RECOMMENDATION:

The Planning staff recommends the approval of case number 2025-08 to rezone 5147 Chrysler Drive from RH, Rural Holding District (pending annexation) to SR-6, Single-family Residential-6 District.

Submitted by:

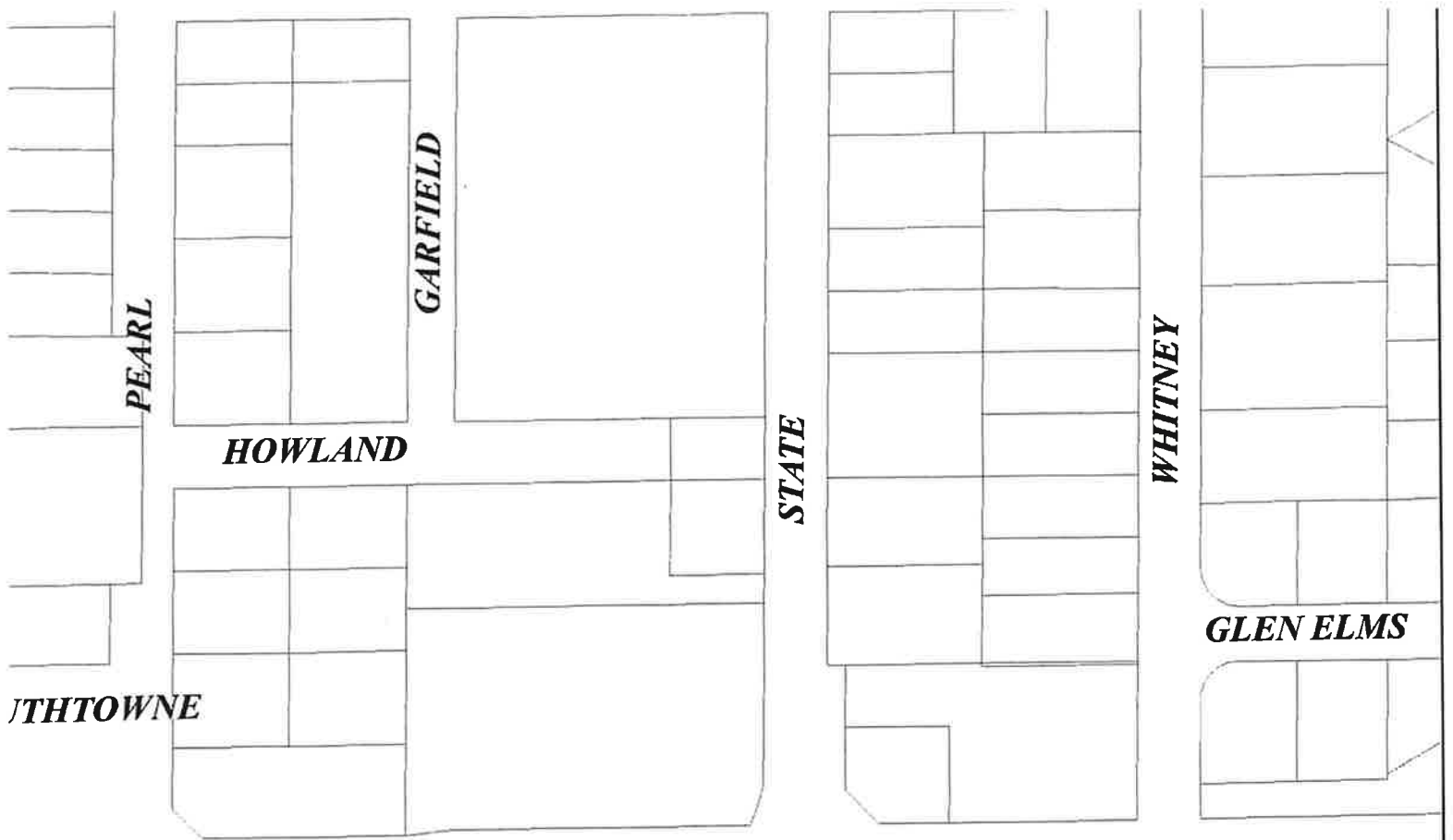

Gina DelRose, Community Development Planner

PLANNING AND ZONING COMMISSION/CITY COUNCIL ACTION

The Planning and Zoning Commission shall make and forward findings of fact as to the whether the proposed map amendment furthers the purposes of the Zoning Ordinances and make a recommendation to the City Council. The City Council shall review the findings and recommendation and may accept or reject the findings and recommendation of the Planning and Zoning Commission in whole or in part; or the City Council may refer the matter back to the Planning and Zoning Commission for further consideration. Any approval shall be considered the approval of a unique request and not be construed as precedent for any other proposed map amendment.

ATTACHMENTS

1. Location Map by Planning Staff.
2. Aerial photo by Planning Staff.
3. Zoning Map by Planning Staff.
4. NRI Report 1800 submitted by the Boone County Soil and Water Conservation District, Heather VanTilburg, dated July 31, 2025.
5. Letter from the Boone County Health Department, Alisen O'Hearn, dated August 25, 2025.



US ROUTE 20

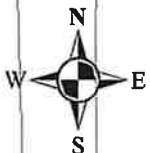
(GRANT HIGHWAY)

US ROUTE 20

CHRYSLER



**2025-08 RZ
5147 Chrysler Dr
Engelke TR**



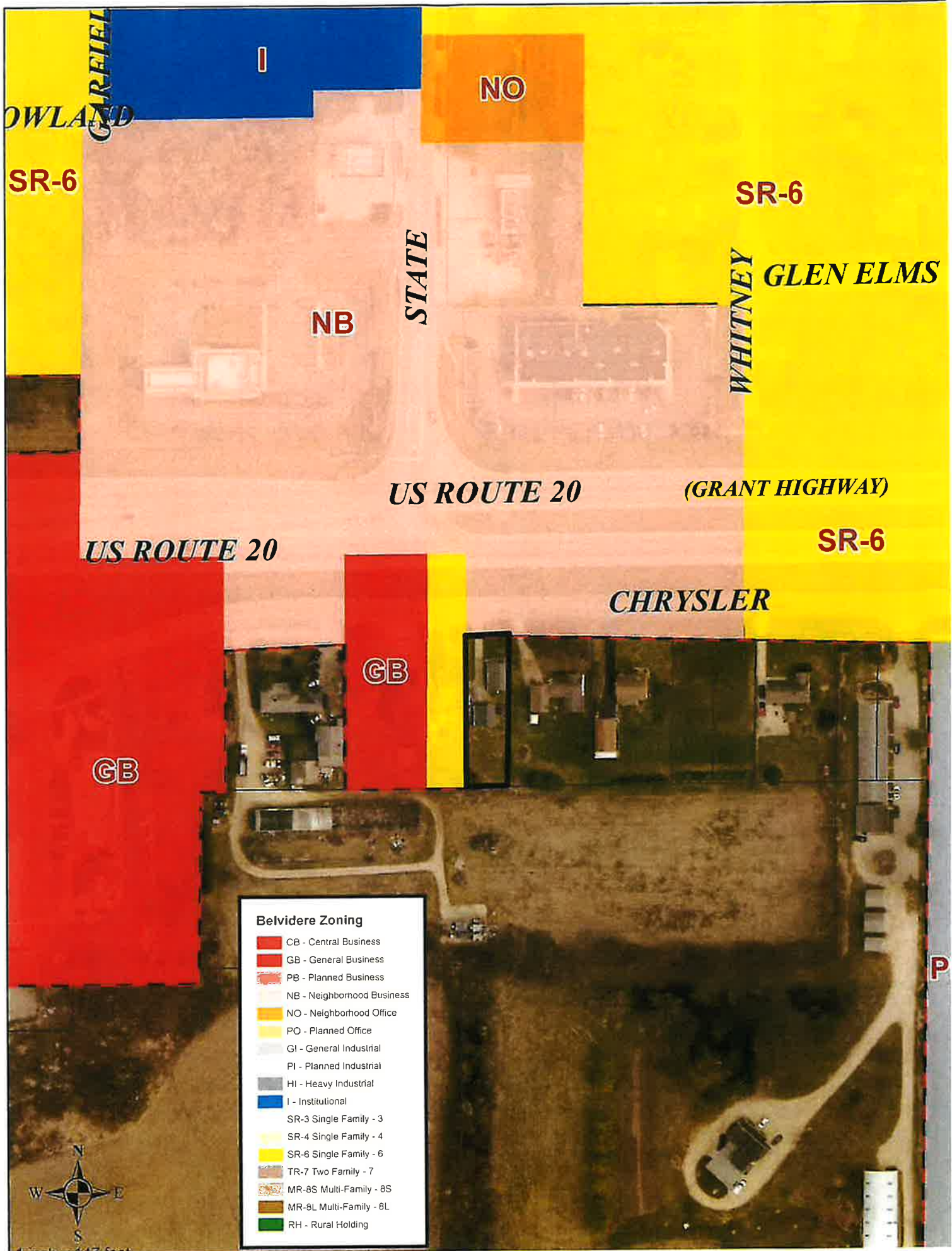
1 inch = 188 feet

CHRYSLER

CHRYSLER

2025-08 RZ
5147 Chrysler Dr
Engelke TR

1 inch = 30 feet



July 31, 2025

SWCD NRI #: 1800Belvidere Planning Department
401 Whitney Blvd., Suite 300
Belvidere, IL 61008

Dear Sir/Madam,

A request for a Natural Resource Information Report was submitted. We will supply a written reply to your office as indicated below:

☒ Our review does not apply in this instance.
☐ Other (see attached)

Location of Site: 5147 Chrysler Dr., Belvidere, IL 61008
PIN(S): 0701101015

Contact	Petitioner	Owner
Bobbi Jo Engelke 1411 Iles Ave Belvidere, IL 61008	Same as Contact	Elmer A. Engelke Trust 5147 Chrysler Dr Belvidere, IL 61008
(815) 979-9064 bengelke1970@aol.com		

Request: Zoning Change from RH to SR-6 (pending annexation)

Notes, if any: By considering the current zoning, current land use, Geographical Information Systems maps, and requested zoning change, the Boone County Soil and Water Conservation District has determined that the proposed use will have no significant impact on the natural resources on the property or surrounding area.

Sincerely,

*Heather VanTilburg*Heather VanTilburg, Resource Conservationist
Boone County Soil & Water Conservation District



Public Health
Prevent. Promote. Protect.

Boone County Health Department

1204 Logan Avenue, Belvidere, Illinois 61008
Main Office 815.544.2951 Clinic 815.544.9730 Fax 815.544.2050
www.boonehealth.org

The mission of the Boone County Health Department is to serve our community by preventing the spread of disease, promoting equitable wellness & protecting the public's health.

August 25, 2025

City of Belvidere
Community Development
Gina DelRose
401 Whitney Blvd Suite 300
Belvidere, IL 61008

Email: GDelRose@BelvidereIL.gov

Re: Case: 2025-08 (RZ); Robertson, 5147 Chrysler Drive

Dear City of Belvidere,

We are in receipt of a map amendment (rezoning) at 5147 Chrysler Drive, Belvidere, IL 61008 within the RH, Rural Holding District, to Single-family Residential-6 District pursuant to the Belvidere Zoning Ordinance Sections 150.903 Amendment to Official Zoning Map; pending annexation to the City of Belvidere. PIN: 07-01-101-015.

The Boone County Health Department (BCHD) has reviewed the results from the well and septic evaluation of the property and due to the noncompliant status of the septic system, the annexation and connection to public sewer would be an approved plan of corrective action. The septic system and/or similar components must be properly abandoned as required by the Illinois Private Sewage Code Section 905.40 and Boone County Code Section 66-26. State rules adopted. The applicant would need to complete that process with oversight from BCHD.

If you have any questions or concerns, please contact us at (815) 544-2951 ext. 2 or at info@boonehealth.org.

Sincerely,

Alisen O'Hearn, LEHP, REHS/RS
Environmental Center Supervisor
Boone County Health Department

RESOLUTION #2025-16

A RESOLUTION AUTHORIZING THE EXECUTION OF
AN INTERGOVERNMENTAL AGREEMENT
BETWEEN THE CITY OF BELVIDERE AND
THE FOUR RIVERS SANITATION AUTHORITY
FOR BIDDING OF SANITARY SEWER REHABILITATION

WHEREAS, the City of Belvidere (the City) is a Home Rule Municipality of the State of Illinois; and

WHEREAS, The Four Rivers Sanitation Authority (the Authority) is a unit of local government of the State of Illinois; and

WHEREAS, the Authority and the City wish to enter into an agreement (the Agreement) by the Authority will bid certain sanitary sewer rehabilitation work; and

WHEREAS, the City wishes the Authority to include similar work required in the City's sanitary sewer system thereby taking advantage of economies of scale; and

WHEREAS, the City is a home rule unit of government within the meaning of Section 6 of Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, Section 10 of Article VII of the Constitution of the State of Illinois and the Intergovernmental Cooperation Act (5 ILCS 220/1 et seq.) authorize the City of Belvidere to enter into agreements with other units of government and agencies.

IT IS THEREFORE RESOLVED: by the MAYOR and CITY COUNCIL of the City of Belvidere, Boone County Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated herein as if fully set forth.

SECTION 2: The Mayor, or his designee, is authorized and directed to execute, the attached 2025-2026 Sanitary Sewer System Lining Intergovernmental Agreement, which Agreement is hereby approved.

SECTION 3: If any section, paragraph, subdivision, clause, sentence or provision of this Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgment shall not affect, impair, invalidate or nullify the remainder thereof, which remainder shall remain and continue in full force and effect.

SECTION 4: All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5: This Ordinance shall be in full force and effect immediately upon its passage and approval by the Mayor. The City Council finds that immediate approval is essential to obtain favorable sale and purchase terms.

Adopted by the City Council of the City of Belvidere, Illinois, this 15th day of September, 2025.

Approved:

Mayor

Attest:

City Clerk

(SEAL)

Ayes:

Nays: .

Absent: .

Date Approved:

**INTERGOVERNMENTAL AGREEMENT
2025-2026 SANITARY SEWER SYSTEM LINING**

This Agreement is made as of the ____ day of _____, 2025, by and between:

Four Rivers Sanitation Authority
an Illinois unit of local government
with its offices located at
3501 Kishwaukee Street
Rockford, IL 61109
hereinafter referred to as

“FRSA”

and

City of Belvidere
an Illinois municipal corporation
with its offices located at
401 Whitney Boulevard
Belvidere, IL 61008
hereinafter referred to as

“CITY”

RECITALS

1. FRSA proposes the rehabilitation of existing sanitary sewers throughout its service area consisting of the installation of cured-in-place pipe lining, hereinafter called the “FRSA PROJECT”.
2. CITY has determined a need for the rehabilitation of existing CITY-owned sanitary sewers.
3. CITY desires that FRSA incorporate certain work required by the CITY, as identified on the schedule attached hereto as Ex. A, hereinafter referred to as the “CITY Project” with the FRSA PROJECT.
4. Bidding and constructing a joint project combining the FRSA PROJECT and CITY PROJECT into a single comprehensive project, hereinafter the “PROJECT”, is in the best interest of the regional public by providing anticipated cost savings.
5. Both parties desire to coordinate the PROJECT, allocating responsibilities for plan preparation, project bidding, construction, construction inspection, and costs.
6. FRSA and CITY, as local government and public agencies, are authorized by Article VII, Section 10a of the Illinois Constitution of 1970, by the Intergovernmental Act and by Division 147 of the Illinois Municipal Code to contract or otherwise associate with one another in any manner not prohibited by law or ordinance using their credit, revenues and other resources to pay costs such as the design, construction, and inspection of the sanitary sewer rehabilitation contemplated by this Agreement.

THEREFORE, the parties agree as follows:

1. Recitals.

The recitals constitute a material part of this Agreement.

2. FRSA Responsibilities.

- a. FRSA will collect data, prepare plans, specifications, and bid documents for the PROJECT. FRSA will cause available data and plans to be provided to CITY for coordination of the sanitary sewer rehabilitation work. FRSA shall incorporate the CITY PROJECT in the plans, specifications, and bid documents.
- b. Provide CITY with the following:
 - i. A copy of the bid documents for review prior to the bid opening being scheduled and a final set of bid documents for CITY use during construction.
 - ii. Notice of the bid opening and the bid tabulation for presentation and concurrence by the CITY's Council.
 - iii. Notice of award of contract. The contract entered for the completion of the PROJECT shall herein be referred to as the "Contract".
 - iv. Inclusion of CITY in the pre-construction meetings and PROJECT progress meetings.
- c. FRSA shall administer PROJECT Contract and provide CITY with copies of the Partial and Final Payment Estimates containing payment for any CITY PROJECT items. The FRSA shall perform or cause to be performed the construction inspection related to FRSA PROJECT items.
- d. FRSA shall provide CITY with an approved, certified pay request specific to the portions of the PROJECT attributable to the CITY PROJECT. Quantities shall be consistent with the Partial and Final Payment Estimates prepared for the Contract, with Partial and Final quantities based on the agreed items.
- e. FRSA shall submit certified payroll reports to the State of Illinois Certified Payroll Portal and provide CITY with proof of submission.

3. CITY Responsibilities.

- a. CITY shall provide the FRSA with the CITY PROJECT schedule of quantities and details for incorporation in the plans, specifications and bid documents for the PROJECT.
- b. CITY shall perform all required construction inspection of the sanitary sewer rehabilitation work for the CITY PROJECT.
- c. CITY shall review and approve all shop drawings related to the CITY PROJECT.
- d. CITY shall be responsible for the construction costs associated with the CITY PROJECT. CITY shall make payment to FRSA by the end of the month for certified pay requests, as indicated in paragraph 2.d, received on or before the fifth day of said month.

4. Contract Award.

- a. This Agreement is subject to both parties approving the award of the Contract. In the event either party does not approve award of the contract, this Agreement shall be null and void.

5. Notices.

- a. Any notice to the parties by or relating to this Agreement shall be sent by first-class U.S. mail or hand delivered to:
FRSA: City of Belvidere:

Matthew L. Campbell, PE
Director of Engineering
Four Rivers Sanitation Authority
3501 Kishwaukee Street
Rockford, IL 61109

Brent Anderson
Director of Public Works
City of Belvidere
401 Whitney Boulevard
Belvidere, IL 61008

6. Facsimile.

- a. This Agreement may be executed in more than one counterpart, each of which after execution shall be deemed an original and any signatures to counterparts may be delivered by facsimile or other electronic transmission and shall have the same force and effect as original signatures.

7. Indemnification.

CITY shall indemnify, defend, and hold harmless FRSA and its officials, officers, employees, agents, contractors, and representatives (collectively, the "Indemnified Parties") from and against any and all claims, demands, suits, causes of action, damages, liabilities, losses, fines, penalties, judgments, costs, and expenses (including reasonable attorneys' fees and court costs) arising out of or related to:

- a. the negligent, willful, or wrongful acts or omissions of the CITY, its officers, employees, agents, or contractors in connection with the performance of this Agreement and the construction of the PROJECT; and
- b. any bodily injury, sickness, disease, or death of any person, or damage to or destruction of tangible property, arising out of or relating to, in whole or in part, the construction, operation, or maintenance of the CITY PROJECT; and
- c. any claim, lien, demand, or cause of action by contractors, subcontractors, suppliers, laborers, or any other third party arising out of or relating to CITY's failure to timely pay certified pay requests.

However, this indemnification obligation shall not apply to the extent that a claim arises from FRSA's willful misconduct or gross negligence. The provisions of this section shall survive termination or expiration of this Agreement.

8. No Joint Venture.

- a. Nothing contained in this Agreement shall be construed to create a joint venture or partnership between the parties.

9. Entire Agreement.

- a. This Agreement, together with all attachments and exhibits, constitutes the entire agreement between the parties with respect to the subject matter and supersedes all prior written or oral agreements or understandings.

10. Amendments.

- a. This Agreement may be amended only by written agreement of both parties.

11. Governing Law.

- a. This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois. Any suit necessary to enforce the terms hereof shall be brought before the Circuit Court of Winnebago County, Illinois.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day and year first above written.

Four Rivers Sanitation Authority
An Illinois unit of local government

City of Belvidere
An Illinois Municipal Corporation

By _____
President, Board of Trustees

By _____
Mayor

ATTEST:

ATTEST:

By _____
Clerk, Board of Trustees

By _____
City Clerk

Prepared by:
Four Rivers Sanitation Authority
3501 Kishwaukee Street
Rockford, IL 61109
(815) 387-7660
Return to: Matthew L. Campbell, Director of Engineering

**INTERGOVERNMENTAL AGREEMENT
2025-2026 SANITARY SEWER SYSTEM LINING**

EXHIBIT A

CITY PROJECT Schedule of Estimated Quantities

Work Item	Quantity	Unit
15" Liner	1,694	LINEAR FEET
Chemical Grout	45	GALLON
Grouting Pipe Joints, 15"	6	EACH
Traffic Control	1	LUMP SUM