



City Council
COMMITTEE OF THE WHOLE
City of Belvidere, Illinois

Alderman Clayton Stevens	Chairman Building
Alderman John Albertini	Vice-Chairman Building
Alderman Wendy Frank	Chairman Finance and Personnel
Alderman Ric Brereton	Vice -Chairman Finance and Personnel
Alderman Mike McGee	Chairman Planning & Zoning
Alderman Matthew Fleury	Vice-Chairman Planning & Zoning
Alderman Rory Peterson	Chairman Public Safety
Alderman Jerry Hoiness	Vice-Chairman Public Safety
Alderman Sandra Gramkowski	Chairman Public Works
Alderman Chris Montalbano	Vice-Chairman Public Works

AGENDA

November 24, 2025
6:00 p.m.
City Council Chambers
401 Whitney Blvd., Belvidere, Illinois

Call to Order:

Roll Call:

Public Comment:

Public Forum:

(A) Presentation of Badges.

Reports of Officers, Boards, and Special Committees:

1. Public Safety, Unfinished Business: None.
2. Public Safety, New Business:
 - (A) Police Department – Update.
 - (B) Authorize Taser 10 Expenditure and Purchase Agreement.
 - (C) Fire Department – Update.
3. Finance & Personnel, Unfinished Business: None.
4. Finance & Personnel, New Business:
 - (A) Finance Department – Update.
 - (B) Tax Levy Discussion.
 - (C) 2026 Health Insurance Renewal.
 - (D) Eagle Scout Project Donations.
5. Other, Unfinished Business:
6. Other, New Business:
 - (A) Appointment of Joe Hamblock as Trustee to the Northern Illinois Land Bank.
 - (B) Resolution Accepting Certain Public Improvements for Plat 1 of Wycliff Subdivision (Detention Pond).
 - (C) Sanitary Sewer Main Lining.
 - (D) Allen Street Regional Retention and Infiltration Basin Project – Change Order.
 - (E) Allen Street Regional Retention and Infiltration Basin Project – Pipe Salvage.
 - (F) Donation of 1967 Joy Air Compressor.
 - (G) Biennial Bridge Inspections.
 - (H) Executive Session for appointment, employment, compensation, discipline, performance, or dismissal of a specific employee pursuant to Section 2(c)(1) of the Open Meetings Act.
7. Adjournment:



BELVIDERE POLICE

Daniel Smaha
Deputy Chief—Investigations

Shane Woody
Chief of Police

David Bird
Deputy Chief—Patrol

615 N. Main Street - Belvidere, IL 61008 - Phone: 815-544-9626 - Fax: 815-544-9603 - www.ci.belvidere.il.us

TO: Mayor Morris and City Council
FROM: Chief Shane Woody
DATE: November 24, 2025
RE: Authorize Taser 10 Expenditure and Purchase Agreement

The Belvidere Police Department is requesting to purchase 6 - Taser 10's by Axon.

The Taser 10 features a 10-round magazine with individual probe deployment, allowing for greater control and repeat incapacitation, a maximum effective range of 45 feet, and an advanced system that intelligently delivers energy to the best four connected probes. Other key features include a lower voltage of approximately 1,000 volts, enhanced weather resistance, a daylight-visible green LASER, and an audible and visual warning system to assist with de-escalation.

Our current Tasers only have one cartridge with 2 probes, only deploys up to 21 feet, less effective at deploying through clothing, and requires correct distance and placement for effective neuromuscular incapacitation making them less effective than the Taser 10.

The Belvidere Police Department purchased our current Tasers in 2017 and has not updated the equipment since that time. The department is unable to get malfunctioning equipment fixed and Axon no longer makes our current Tasers leaving the department in need of replacing them for situations that are violent but do not rise to the level of deadly force.

The attached purchase agreement from Axon Enterprises, Inc outlines a 60-month total cost of \$128,674.00 for 6 – Axon Taser 10's, user licenses, and equipment. This total cost would be spread out over a 5-year period as outlined below.

1. February 2026 - \$21,600.00 (funds awarded through the ILEAS grant)
2. May 2026 - \$15,242.00 (funds budgeted for FY2026 in the Capital Fund)
3. May 2027 - \$22,958.15 (\$15,242.00 already budgeted in the 5-year Capital Fund)
4. May 2028 - \$22,958.15 (\$15,242.00 already budgeted in the 5-year Capital Fund)
5. May 2029 - \$22,958.15 (\$15,242.00 already budgeted in the 5-year Capital Fund)
6. May 2030 - \$22,958.15 (\$15,242.00 already budgeted in the 5-year Capital Fund)

Motion: To approve the expenditure of \$128,674.00 to Axon Enterprises, Inc. for 6 – Taser 10's, licenses and equipment over 5 years as outlined above to be paid for from the ILEAS Taser Grant and Capital Fund. Then authorize the Mayor to sign the purchase agreement between the Belvidere Police Department and Axon Enterprises, Inc.



Axon Enterprise, Inc.
17800 N 85th St
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-773338-45966DB

Issued: 11/05/2025

Quote Expiration: 12/19/2025

Estimated Contract Start Date: 03/01/2026

Account Number: 465970

Payment Terms:

Mode of Delivery: UPS-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO	SALES REPRESENTATIVE	PRIMARY CONTACT
Belvidere Police Dept - IL 615 N Main St Belvidere, IL 61008-2650 USA	Belvidere Police Dept - IL 615 N Main St Belvidere IL 61008-2650 USA Email:	Daniel Birt Phone: Email: dbirt@axon.com Fax:	Dan Smaha Phone: (815) 544-9626 Email: smaha@belviderepolice.gov Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$128,674.60
ESTIMATED TOTAL W/ TAX	\$128,674.60

Discount Summary

Average Savings Per Year	\$7,960.37
TOTAL SAVINGS	\$39,801.85

Payment Summary

Date	Subtotal	Tax	Total
Feb 2026	\$21,600.00	\$0.00	\$21,600.00
May 2026	\$15,242.00	\$0.00	\$15,242.00
May 2027	\$22,958.15	\$0.00	\$22,958.15
May 2028	\$22,958.15	\$0.00	\$22,958.15
May 2029	\$22,958.15	\$0.00	\$22,958.15
May 2030	\$22,958.15	\$0.00	\$22,958.15
Total	\$128,674.60	\$0.00	\$128,674.60

Quote Unbundled Price: \$168,476.20
 Quote List Price: \$134,674.60
 Quote Subtotal: \$128,674.60

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	35	60	\$50.15	\$43.33	\$43.33	\$90,983.00	\$0.00	\$90,983.00
C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	6	60	\$140.77	\$86.66	\$86.66	\$31,197.60	\$0.00	\$31,197.60
A la Carte Hardware									
100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	44			\$86.00	\$86.00	\$3,784.00	\$0.00	\$3,784.00
A la Carte Services									
20379	AXON VR - PSO - FULL INSTALLATION - INSIDE SALES	1		\$6,000.00		\$0.00	\$0.00	\$0.00	\$0.00
101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1		\$2,700.00		\$2,700.00	\$2,700.00	\$0.00	\$2,700.00
Total							\$128,674.60	\$0.00	\$128,674.60

Delivery Schedule

Hardware

Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON VR - TACTICAL BAG	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	6	2	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER 10 - MAGAZINE - INERT RED	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER 10 - CARTRIDGE - LIVE	90	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER 10 - CARTRIDGE - HALT	50	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER 10 - CARTRIDGE - INERT	10	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER - CLEANING KIT	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER 10 - SAFARILAND HOLSTER - RH	6	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON VR - CONTROLLER - TASER 10	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON VR - HEADSET - HTC FOCUS VISION	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	6	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	3	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER - BATTERY PACK - TACTICAL	2	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON TASER - BATTERY PACK - TACTICAL	6	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	02/01/2026

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100126	AXON VR - TACTICAL BAG	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100399	AXON TASER 10 - CARTRIDGE - LIVE	530	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	250	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100401	AXON TASER 10 - CARTRIDGE - INERT	20	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100748	AXON VR - CONTROLLER - TASER 10	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	1	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101751	AXON VR - HEADSET - HTC FOCUS VISION	1	1	02/01/2026
A la Carte	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	44	1	02/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	30	1	02/01/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	180	1	02/01/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	30	1	02/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	170	1	02/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	1	1	08/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	08/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	1	1	08/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	08/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	30	1	02/01/2029
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	180	1	02/01/2029
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	30	1	02/01/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	170	1	02/01/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	101180	AXON TASER - DATA SCIENCE PROGRAM	6	03/01/2026	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	101703	AXON VR - USER ACCESS - TASER SKILLS	6	03/01/2026	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	6	03/01/2026	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	1	03/01/2026	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101180	AXON TASER - DATA SCIENCE PROGRAM	35	03/01/2026	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101703	AXON VR - USER ACCESS - TASER SKILLS	35	03/01/2026	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	20248	AXON TASER - EVIDENCE.COM LICENSE	35	03/01/2026	02/28/2031

Services

Bundle	Item	Description	QTY
BUNDLE - TASER 10 CERTIFICATION STANDARD	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	6
BUNDLE - TASER 10 CERTIFICATION STANDARD	101193	AXON TASER - ON DEMAND CERTIFICATION	6
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	35
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101193	AXON TASER - ON DEMAND CERTIFICATION	35
A la Carte	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1
A la Carte	20379	AXON VR - PSO - FULL INSTALLATION - INSIDE SALES	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100197	AXON VR - EXT WARRANTY - HEADSET	1	02/01/2027	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	6	02/01/2027	02/28/2031

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	101007	AXON VR - EXT WARRANTY - CONTROLLER	1	02/01/2027	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	2	02/01/2027	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	6	02/01/2027	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	02/01/2027	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100197	AXON VR - EXT WARRANTY - HEADSET	1	02/01/2027	02/28/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101007	AXON VR - EXT WARRANTY - CONTROLLER	1	02/01/2027	02/28/2031

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	615 N Main St	Belvidere	IL	61008-2650	USA
2	615 N Main St	Belvidere	IL	61008-2650	USA

Payment Details

Feb 2026					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 1A - ILEAS	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	44	\$635.20	\$635.20
Year 1A - ILEAS	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$453.24	\$453.24
Year 1A - ILEAS	20379	AXON VR - PSO - FULL INSTALLATION - INSIDE SALES	1	\$0.00	\$0.00
Year 1A - ILEAS	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	6	\$5,237.00	\$5,237.00
Year 1A - ILEAS	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	35	\$15,274.56	\$15,274.56
Total				\$21,600.00	\$21,600.00

May 2026					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 1B	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	44	\$448.23	\$448.23
Year 1B	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$319.83	\$319.83
Year 1B	20379	AXON VR - PSO - FULL INSTALLATION - INSIDE SALES	1	\$0.00	\$0.00
Year 1B	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	6	\$3,695.48	\$3,695.48
Year 1B	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	35	\$10,778.46	\$10,778.46
Total				\$15,242.00	\$15,242.00

May 2027					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 2	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	44	\$675.14	\$675.14
Year 2	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$481.73	\$481.73
Year 2	20379	AXON VR - PSO - FULL INSTALLATION - INSIDE SALES	1	\$0.00	\$0.00
Year 2	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	6	\$5,566.29	\$5,566.29
Year 2	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	35	\$16,234.99	\$16,234.99
Total				\$22,958.15	\$22,958.15

May 2028					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 3	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	44	\$675.14	\$675.14
Year 3	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$481.73	\$481.73
Year 3	20379	AXON VR - PSO - FULL INSTALLATION - INSIDE SALES	1	\$0.00	\$0.00
Year 3	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	6	\$5,566.29	\$5,566.29
Year 3	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	35	\$16,234.99	\$16,234.99
Total				\$22,958.15	\$22,958.15

May 2029

Invoice Plan		Item	Description	Qty	Subtotal	Tax	Total
Year 4		100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	44	\$675.14	\$0.00	\$675.14
Year 4		101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$481.73	\$0.00	\$481.73
Year 4		20379	AXON VR - PSO - FULL INSTALLATION - INSIDE SALES	1	\$0.00	\$0.00	\$0.00
Year 4		C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	6	\$5,566.29	\$0.00	\$5,566.29
Year 4		C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	35	\$16,234.99	\$0.00	\$16,234.99
Total					\$22,958.15	\$0.00	\$22,958.15

May 2030

Invoice Plan		Item	Description	Qty	Subtotal	Tax	Total
Year 5		100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	44	\$675.14	\$0.00	\$675.14
Year 5		101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$481.73	\$0.00	\$481.73
Year 5		20379	AXON VR - PSO - FULL INSTALLATION - INSIDE SALES	1	\$0.00	\$0.00	\$0.00
Year 5		C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	6	\$5,566.29	\$0.00	\$5,566.29
Year 5		C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	35	\$16,234.99	\$0.00	\$16,234.99
Total					\$22,958.15	\$0.00	\$22,958.15

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

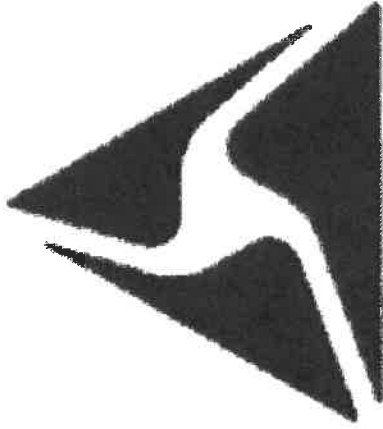
Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

11/5/2025



Ordinance No.**TAX LEVY ORDINANCE**

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2025 and ending April 30, 2026.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2026.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,694,385
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	1,298,090
Pension (Police)	(40 ILCS 5/3-125)	1,630,212
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	50,000
Liability Insurance	(745 ILCS 10/9-107)	300,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		5,729,687
Library	(75 ILCS 5/3-1 & 4)	878,286
TOTAL LEVY		6,607,973

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2025, and ending April 30, 2026.

Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the ____ day of December, 2025, and approved by me as Mayor on December ____, 2025.

AYES:

NAYS:

Clinton Morris, Mayor

ATTEST: _____
Erica Bluege, City Clerk

Attachment A (Levy Ordinance # _____)

	Account #	FY 26	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	215,889		
Salaries - Regular - FT	01-5-110-5010	272,486		75,000
Group Health Insurance	01-5-110-5130	1,234,748		350,000
Health Ins Claims Paid	01-5-110-5131	30,000		
Group Life Insurance	01-5-110-5132	543		
Health Insurance Reimbursement	01-4-110-4540	(824,056)		
Memberships, Mtgs & Conferences	01-5-110-5154	43,471		
Subscriptions/Ed Materials	01-5-110-5156	-		
Gen Admin Personnel & Benefit Expenses		973,081	548,081	425,000
Repairs/Maint - Bldgs	01-5-110-6010	29,712		
Repairs/Maint - Equip	01-5-110-6020	5,000		
Legal	01-5-110-6110	158,750		10,000
Other Professional Services	01-5-110-6190	40,000		
Telephone	01-5-110-6200	21,250		0
Codification	01-5-110-6225	5,200		
Other Communications	01-5-110-6290	2,000		
Gen Admin Contractual Expenses		261,912	251,912	10,000
Office Supplies	01-5-110-7020	145,500		
Gas and Oil	01-5-110-7030	525,000		
Other Supplies	01-5-110-7800	1,800		
Gen Admin Supplies Expenses		672,300	672,300	0
Miscellaneous Expense	01-5-110-7900	42,900	42,900	0
Heritag Days	01-5-110-7902	40,000	40,000	
Operating Transfers Out	01-5-110-9990	800,000	832,061	
Operating Transfers Out	01-5-110-9999	476,241	476,241	
		1,359,141	1,391,202	0
Total General Administration Expenses		3,266,434	2,831,434	435,000
General Fund - Audit Department				
Accounting & Auditing	01-5-130-6100	53,210		20,000
TOTAL - AUDIT DEPARTMENT		53,210	33,210	20,000
General Fund - IMRF Department				
IMRF Premium Expense	01-5-140-5120	115,345		65,000
TOTAL - IMRF DEPARTMENT		115,345	50,345	65,000
General Fund - Social Security Department				
FICA Expense	01-5-150-5110	281,336		200,000
Medicare Expense	01-5-150-5112	171,345		
TOTAL - SOCIAL SECURITY DEPT		452,681	252,681	200,000
General Fund - Liability Insurance Dept				
Insurance Premium	01-5-160-6800	541,000		300,000
TOTAL - LIABILITY INSURANCE DEPT		541,000	241,000	300,000
Police Department				
Salary - Regular - FT	01-5-210-5010	4,650,000		20,000
Overtime	01-5-210-5040	463,995		195,948
Police Pension	01-5-210-5122	2,007,755		1,630,212
Health Insurance	01-5-210-5130	1,018,935		335,687
Dental Claims	01-5-210-5131	54,000		
Unemployment Comp	01-5-210-5136	52,000		
Uniform Allowance	01-5-210-5140	124,337		
Training	01-5-210-5152	163,895		
Police Dept Personnel & Benefit Expenses		8,534,917	6,353,070	2,181,847
Repair/Maint-Equipment	01-5-210-6020	32,810		
Repair/Maint-Vehicles	01-5-210-6030	74,850		70,000
Telephone/Utilities	01-5-210-6200	49,240		

Physical Exams	01-5-210-6810	9,650		
Community Policing	01-5-210-6816	11,000		
K 9 Program Expenses	01-5-210-6818	8,780		
Sex Offender State Disburse	01-5-210-6835	2,000		
Phlebotomy Services	01-5-210-6850	12,750		
Police Department - Contractual Expenses		201,080	131,080	70,000
Office Supplies	01-5-210-7020	8,800		
Gas & Oil	01-5-210-7030	106,950		
Operating Supplies	01-5-210-7040	46,025		
Miscellaneous Expense	01-5-210-7900	17,800		
DigiTicket Supplies	01-5-210-7902	3,000		
Police Department - Supplies Expense		182,575	182,575	0
Equipment	01-5-210-8200	51,315	51,315	
Grant Expenses	01-5-210-8350	406,000	406,000	
TOTAL POLICE DEPARTMENT		9,375,887	7,124,040	2,251,847
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	837,000		
Other (FICA & IMRF)	01-5-215-5079	110,986		
Other Contractual Services	01-5-215-6890	360,000		
TOTAL PUBLIC SAFETY DEPARTMENT		1,307,986	1,307,986	0
Fire Department				
Salaries - Regular - FT	01-5-220-5010	2,844,792		20,000
Overtime	01-5-220-5040	221,450		100,000
Fire Pension	01-5-220-5124	1,440,366		1,298,090
Health Insurance	01-5-220-5130	544,521		350,000
Dental Insurance	01-5-220-5131	40,000		
Uniform Allowance	01-5-220-5140	39,350		
Training	01-5-220-5152	21,378		
Fire Depart Personnel & Benefits Expenses		5,151,857	3,383,767	1,768,090
Repair/Maint-Bldg	01-5-220-6010	36,500		
Repair/Maint-Equipment	01-5-220-6020	22,428		
Repair/Maint-Vehicles	01-5-220-6030	61,300		30,000
Telephone/Utilities	01-5-220-6200	17,451		
Physical Exams	01-5-220-6810	10,000		
Fire Prevention	01-5-220-6822	7,630		
Emergency Med Supplies	01-5-220-6824	13,550		
Ambulance Services	01-5-220-7900	1,825,669		
Fire Department - Contractual Expenses		1,994,528	1,964,528	30,000
Office Supplies	01-5-220-7020	51,826		
Gas & Oil	01-5-220-7030	26,000		
Operating Supplies	01-5-220-7040	10,250		
Miscellaneous Expense	01-5-220-7900	2,500		
Fire Department - Supplies Expenses		90,576	90,576	0
Equipment	01-5-220-8200	32,000	32,000.00	
Grant Expenses	01-5-220-8350	30,000	30,000.00	
TOTAL FIRE DEPARTMENT		7,298,961	5,500,871	1,798,090

	Account #	FY 26	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	20,000		
Other Contractual Services	01-5-225-6890	13,000		
TOTAL - POLICE & FIRE COMMISSION		33,000	33,000	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	308,762		
FICA	01-5-230-5079	23,620		
IMRF	01-5-230-5120	19,946		
Health Ins Expense	01-5-230-5130	54,181		
Dental Insurance	01-5-230-5131	6,000		
Uniform Allowance	01-5-230-5140	800		
Training	01-5-230-5152	2,000		
Building Dept Personnel & Benefits Expense		415,309	415,309	0
Repair/Maint - Equip	01-5-230-6020	3,300		
Repair/Maint - Vehicles	01-5-230-6030	3,000		0
Other Professional Services	01-5-230-6190	39,326		
Telephone	01-5-230-6200	1,700		
Postage	01-5-230-6210	7,000		
Printing & Publishing	01-5-230-6220	3,000		
Other Contractual Services	01-5-230-6890	6,150		
Forced Mowing Expense	01-5-230-6895	3,000		
Building Department - Contractual Expenses		66,476	66,476	0
Office Supplies	01-5-230-7020	22,200		
Gas & Oil	01-5-230-7030	3,000		
Miscellaneous Expense	01-5-230-7900	500		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		25,700	25,700	0
TOTAL BUILDING DEPARTMENT		507,485	507,485	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	7,211		7,000
TOTAL - CIVIL DEFENSE DEPARTMENT		7,211	211	7,000

Street Department	Account #	FY 26	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Regular - FT	01-5-310-5010	792,240		132,750
Overtime	01-5-310-5040	55,000		
Health Insurance	01-5-310-5130	289,908		
Uniform Allowance	01-5-310-5140	17,200		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Benefits Expenses		1,155,848	1,023,098	132,750
Repair/Maint - Storm Drain	01-5-310-6001	30,900		
Repair/Maint - St/Parking Lot	01-5-310-6002	110,000		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,000		20,000
Repair/Maint - Building	01-5-310-6010	14,300		
Repair/Maint - Equipment	01-5-310-6020	144,200		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	33,500		20,000
Telephone/Utilities	01-5-310-6200	9,500		
Leaf Clean-up/Removal	01-5-310-6826	12,000		
Street Department - Contractual Expenses		394,400	214,400	180,000
Office Supplies	01-5-310-7020	6,200		
Gas & Oil	01-5-310-7030	82,400		
Operating Supplies	01-5-310-7040	33,000		
Miscellaneous Expense	01-5-310-7900	2,100		
Street Department - Supplies Expenses		123,700	123,700	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTMENT		1,673,948	1,361,198	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	10,300		
Street Lighting - Electricity	01-5-330-6310	291,500		210,000
TOTAL STREET LIGHTING		301,800	91,800	210,000
Garbage Department				
Miscellaneous Expenses	01-5-335-7900	56,000		50,000
TOTAL GARBAGE DEPARTMENT		56,000	6,000	50,000
Forestry Department				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	65,000		40,000
Miscellaneous Expense	01-5-340-7900	26,000		0
TOTAL FORESTRY DEPARTMENT		91,000	51,000	40,000

	Account #	FY 26	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Engineering Department				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,800		
Subdivision Expense	01-5-360-6824	10,300		
Office Supplies	01-5-360-7020	7,700		
Gas & Oil	01-5-360-7030	0		
TOTAL - ENGINEERING DEPARTMENT		45,800	45,800	0
Health / Social Services				
Council on Aging	01-5-410-6830	0		
Demolition / Nuisance	01-5-410-6832	2,000		
TOTAL - HEALTH / SOCIAL SERVICES		2,000	2,000	0
Economic Development				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	3,360		0
Economic / Business	01-5-610-6840	88,373		0
Tourism	01-5-610-6842	2,000		
Historic Preservation	01-5-610-6844	4,000		
TOTAL - ECONOMIC DEVELOPMENT		97,733	97,733	0
TOTAL GENERAL FUND EXPENSES		25,227,480	19,537,793	5,689,687

REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)	1,694,385
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)	20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)	20,000
REF: Police Pension	(40 ILCS Para 5/3-125)	1,630,212
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)	20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)	1,298,090
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)	210,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)	60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)	75,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)	0
REF: Liability Insurance	(745 ILCS Para 10/9-107)	300,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)	40,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)	50,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)	200,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)	65,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)	7,000
		5,689,687

		FY 26	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
Library Operations (18)					
Total Expenditures		1,042,590	164,304	878,286	
REF: Library Tax		(75 ILCS Para(s) 5/3-1 & 4)		878,286	
Capital Projects Fund (41)					
Total Expenditures		8,484,440	8,444,440	40,000	
REF: Public Benefit Tax		(65 ILCS Para(s) 5/9-2-39 & 49)		40,000	
Other Funds					
	Fund #				
Water / Sewer Fund	61	5,581,641	5,581,641	0	
Motor Fuel Tax	10	1,193,420	1,193,420	0	
Escrow / Land Cash	91	0	0	0	
Kishwaukee II	15	0	0	0	
Special Serv Area #2 & #3	16/17	22,700	22,700	0	
Kishwaukee River TIF	13	4,000	4,000	0	
Police Pension Fund		2,077,031	2,077,031	0	
Firefighters' Pension Fund		1,759,897	1,759,897	0	
TOTAL EXPENDITURES		45,393,199	38,785,226	6,607,973	6,607,973

Memo

To: City Council
From: Mike Drella
CC:
Date: 11/19/2025
Re: 2026 Health Insurance Renewal / Market Analysis

The City, through its agent Cottingham & Butler, went to market soliciting bids for the upcoming health insurance year. The City's current health insurance plan is through United Health Care UHC. UHC originally submitted a renewal quote with an increase of just under 30% over the current year's insurance premiums. As many of you know, the City does "buy down" its premiums by utilizing a high deductible plan and then self-insuring a portion of the deductibles, co-pays, and max out of pocket limits in order to meet its union obligations.

Ultimately, the only two providers to submit reasonably competitive quotes were Blue Cross Blue Shield of Illinois (BCBS) and United Health Care (UHC). Each submitted multiple plan options. As you would anticipate, the options that would provide the greatest rate relief (least expensive) had the higher deductibles, coinsurance, out of pocket maximums, and co-pays. They also, of course, had smaller networks which would result in disruption of existing medical providers.

Ultimately, UHC and BCBS each offered a plan both of which are substantially similar to the City's existing plan. The initial quote from UHC represented a 29.9% increase over existing premium rates for essentially the same health insurance plan (of course even the same plan is modified to some extent year to year as some services or covered medications change). Through negotiations, that increase has been negotiated down to a 23% increase.

BCBS made initial offers with different plans. One was very similar to the current UHC plan with tiered levels of service and was competitively priced. However, the network was extremely small and did not include UW Health System. The second had a broad network and was at first facially competitive to UHC's proposal. We excluded the first BCBS option because of the extremely limited network. C&B negotiated lower rates with BCBS for the second option, as C&B played BCBS and UHC off against each other. In order to obtain the lower rates BCBS did modify the original proposal a bit. Unfortunately, the final BCBS proposal contains higher out of pocket maximum limits, and significantly higher co-payments for office visits, etc. Under the existing collective bargaining agreements, the City would be required to fund down these increases, eroding any parity between the UHC and BCBS proposals.

The chart below exemplifies the cost difference between the two proposals. Please note the chart is not a full representation of HRA costs as it does not include dental payments. C&B was able to estimate HRA self-funding costs by analyzing utilization over the last couple of years.

	UHC Revised Renewal	BCBS Renewal
Estimated Annual Premium	\$2,104,246	\$2,138,051
Estimated Medical HRA Costs	\$246,073	\$457,118
Total Funding Costs	\$2,350,319	\$2,595,169

Therefore, the total cost of the BCBS plan, including self-funding obligations under the current collective bargaining agreements, is \$244,850 higher than the final proposal from UHC. Further, switching to BCBS at this time may cause disruption in prescription fills and some disruption in provider network similar to what was experienced in the switch from BCBS to UHC two years ago. This would probably be acceptable if the final total funding costs were more aligned.

You will note that the motion below does not include the actual premium amount. I am hoping to have the actual contracts with the amounts set forth by Committee of the Whole or City Council.

Recommended Motion: Motion to renew the City's health insurance plan with United Health Care insurance company and authorize the Mayor to sign and the Clerk to attest all contract and documents necessary to effectuate said renewal.



MEMORANDUM

To: Council Members
Clinton Morris, Mayor

From: Sarah Turnipseed, Budget & Finance Officer

Date: November 17, 2025

Re: Eagle Scout Donations

The City of Belvidere has received contributions in support of the Eagle Scout Project – Santa Claus House. Donations are as follows:

- 1) Belvidere Cosmopolitan Charities for \$2,000
- 2) Linda Fraundorf for \$750
- 3) Richard & Ellen Fraundorf for \$100
- 4) Julie Fraundorf for \$500
- 5) Charles Beckel for \$1,250

These funds, totaling \$4,600, will be used for the construction and ongoing maintenance of the Santa Claus House. This project, led by a local Eagle Scout, will be featured as part of this year's Hometown Christmas celebration.

Motion to accept donations in the amount of \$4,600, as outlined in the memo dated November 17, 2025, for the Eagle Scout Project – Santa Claus House.

Memo

To: City Council and City Clerk

From: Mayor Clinton Morris

cc: City Attorney

Date: November 17, 2025

Re: Appointment of Joe Hamblock as Trustee to the Northern Illinois Land Bank

I am offering my appointment of Mr. Joe Hamblock as the City of Belvidere trustee to the Northern Illinois Land Bank. Pursuant to the Intergovernmental Agreement the appointment is made by the Mayor and Council by resolution. The appointment is for a 3-year term.

RECOMMENDED MOTION: Motion to appoint Joe Hamblock as the City of Belvidere's representative trustee to the Northern Illinois Land Bank for a 3-year term.

RESOLUTION NO.
A RESOLUTION ACCEPTING CERTAIN PUBLIC IMPROVEMENTS FOR
PLAT 1 OF WYCLIFFE SUBDIVISION
(DETENTION POND)

WHEREAS, the City Council of the City of Belvidere previously accepted the public improvements of Plat 1 of the Wycliffe subdivision through Resolution 704-2000; and

WHEREAS, Resolution 704-2000 specifically did not accept the detention pond identified on that Plat 1 as dedicated to the City of Belvidere which detention pond is now commonly known as PIN 06-30-351-012 (the Pond) and legally described in the attached Exhibit A which is incorporated herein by this reference; and

WHEREAS, the Owner of the Pond, Wycliffe Estates Inc. and its parent company Fridh Corporation, desires that the City now accept the Pond as a public improvement and therefore agrees to donate to the City of Belvidere \$6,500.00 to be available for future maintenance of the Pond to incentivize its acceptance; and

WHEREAS, the Corporate Authorities of the City of Belvidere recognizes that the Owner will be closing Wycliffe Estates, Inc. and Fridh Corporation and that no homeowner's association is available to take over maintenance of the Pond; and

WHEREAS, and the Corporate Authorities of the City of Belvidere desire that the Pond be maintained appropriately in the future and therefore find that it is in the best interest of the City of Belvidere to accept the dedication of the Pond.

NOW, IT IS THEREFORE RESOLVED, by the Mayor and City Council of the City of Belvidere, Illinois as follows:

- 1) The foregoing recitals are hereby incorporated by this reference.
- 2) The Pond, identified as being dedicated to the City of Belvidere on the Final Plat 1 of the Wycliffe Subdivision (Resolution 704-2000) shall be accepted by the City of Belvidere upon receipt of the sum of \$6,500.00 for future maintenance of the Pond. Any bonds, letters of credit or other surety guaranteeing said improvements may be released.

Passed by the City council of the City of Belvidere, Illinois this day of
2025.

Approved: _____
Mayor

Attest: _____
City Clerk

City Clerk

Ayes: .

Nays:

Absent:

Approved:

EXHIBIT A

Part of Section thirty (30), Township Forty-four (44) North, Range Four (4) East of the Third (3rd) Principal Meridian, beginning at the South East Corner of Lot twenty (20) of Wycliffe Plat No. one (1) as recorded in document 1994R09022 in the Boone County Clerk and Records Office. Thence; Easterly 263.6 feet, thence; Northerly 80 feet, thence; Easterly 100 feet, thence; Southernly 80 feet, thence; easterly 140.51 feet, thence; northerly 243.95 feet along the Westerly line of lot forty-one (41) of Wycliffe Plat No. two (2) as recorded in Document 1995R09022 in the Boone County Clerk and Records office, thence; North Westerly 468.63 feet along the South ROW line of the Union Pacific Railroad 559.23 feet to the Northeast corner of lot seventeen (17) of Wycliffe Plat No. one (1), thence; Southerly along the East line of lot seventeen (17) 156.95 feet to the north line of lot twenty (20) of Wycliffe Plat No. one (1), thence; easterly 48.14 feet, thence; southerly along the easterly line of lot twenty (20) of Wycliffe Plat No. one (1) 175 feet to POB all situated in the City of Belvidere, Boone County, Illinois.

Memo

To: Mayor and City Council
From: Brent Anderson, Director of Public Works
Date: 11/18/2025
Re: Sanitary Sewer Main Lining

1,694 lineal feet of 15" sanitary sewer lining was included in a joint bid letting with Four Rivers Sanitary Authority. The low bidder for Four Rivers portion of the project, National Power Rodding, provided an outrageous bid for our portion of the project (see bid tab attached), which we did not approve.

We requested bids from the two lowest bidders for the City's portion and received the following proposals:

- | | |
|---|--------------|
| 1. Hoerr Construction Inc.
1416 County Road 200 N
Goodfield, IL 61742 | \$124,142.00 |
| 2. Insituform
1334 Enterprise Drive
Romeoville, IL 60446 | \$155,584.80 |

Approval of the low proposal will require a motion to waive the bidding requirements for this work.

I would recommend approval of the proposal from Hoerr Construction, to complete the lining of 1,694 lineal feet of 15" sanitary sewer main for a total cost of \$124,142.00. This work will be paid for from sewer depreciation line item #61-1790.

			Low Bidder				1st Low Bidder				3rd Low Bidder				4th Low Bidder				5th Low Bidder			
			Hoerr Construction, Inc.				Instaforma Technologies USA, LLC				National Power Rollodding Corp.				Visu-Sewer of Illinois, LLC				Inliner Solutions, LLC			
Item	Description	Qty	Unit	Unit Price	Unit Extension	Unit Price	Unit Extension	Unit Price	Unit Extension	Unit Price	Unit Extension	Unit Price	Unit Extension	Unit Price	Unit Extension	Unit Price	Unit Extension	Unit Price	Unit Extension			
Base Bid																						
1	6" Diameter CIPP Lining	153.1	LF	\$95.00	\$ 14,544.50	\$ 68.00	\$ 10,410.80	\$ 82.25	\$ 12,592.48	\$ 75.00	\$ 11,482.50	\$ 94.00	\$ 14,391.40	\$ 125.00	\$ 19,137.50							
2	8" Diameter CIPP Lining	1,822.1	LF	\$50.00	\$ 91,105.00	\$ 44.00	\$ 80,172.40	\$ 43.39	\$ 79,060.92	\$ 34.00	\$ 61,951.40	\$ 49.75	\$ 90,649.48	\$ 66.00	\$ 120,258.60							
3	9" Diameter CIPP Lining	1,202.2	LF	\$52.50	\$ 63,115.50	\$ 56.00	\$ 67,323.20	\$ 43.11	\$ 51,826.84	\$ 52.00	\$ 62,514.40	\$ 50.00	\$ 60,110.00	\$ 71.00	\$ 85,356.20							
4	10" Diameter CIPP Lining	719.7	LF	\$60.00	\$ 43,182.00	\$ 46.00	\$ 33,106.20	\$ 42.49	\$ 30,580.05	\$ 50.00	\$ 35,985.00	\$ 52.00	\$ 37,424.40	\$ 73.00	\$ 52,338.10							
5	12" Diameter CIPP Lining	9,763.3	LF	\$65.00	\$ 634,614.50	\$ 53.00	\$ 517,454.90	\$ 54.16	\$ 528,780.33	\$ 36.00	\$ 351,478.80	\$ 55.00	\$ 536,981.50	\$ 75.00	\$ 732,247.50							
6	15" Diameter CIPP Lining	5,793.6	LF	\$80.00	\$ 463,488.00	\$ 69.00	\$ 399,758.40	\$ 74.00	\$ 428,726.40	\$ 47.00	\$ 272,299.20	\$ 90.00	\$ 521,424.00	\$ 93.00	\$ 538,804.80							
7	18" Diameter CIPP Lining	222.9	LF	\$105.00	\$ 23,404.50	\$ 141.00	\$ 31,428.90	\$ 131.98	\$ 29,418.34	\$ 172.00	\$ 38,338.80	\$ 129.00	\$ 28,754.10	\$ 158.00	\$ 35,218.20							
8	Service Reinstatement	317	EA	\$150.00	\$ 47,550.00	\$ 120.00	\$ 38,040.00	\$ 60.00	\$ 19,020.00	\$ 150.00	\$ 47,550.00	\$ 150.00	\$ 47,550.00	\$ 30.00	\$ 9,510.00							
9	Offsite Service Reinstatement	5	EA	\$1,000.00	\$ 5,000.00	\$ 600.00	\$ 3,000.00	\$ 2,000.00	\$ 10,000.00	\$ 1,200.00	\$ 6,000.00	\$ 1,250.00	\$ 6,250.00	\$ 1,776.00	\$ 8,880.00							
10	Providing Service Removal	52	EA	\$300.00	\$ 15,600.00	\$ 400.00	\$ 20,800.00	\$ 485.00	\$ 25,220.00	\$ 200.00	\$ 10,400.00	\$ 250.00	\$ 13,000.00	\$ 592.00	\$ 30,784.00							
11	Chemical Grout	43.5	GALLON	\$17.50	\$ 761.25	\$ 16.00	\$ 696.00	\$ 15.00	\$ 652.50	\$ 25.00	\$ 1,087.50	\$ 20.00	\$ 870.00	\$ 30.00	\$ 1,305.00							
12	Grouting Pipe Joints, 8"	9	EA	\$1,500.00	\$ 13,500.00	\$ 2,205.00	\$ 19,845.00	\$ 2,900.00	\$ 26,100.00	\$ 1,000.00	\$ 9,000.00	\$ 1,725.00	\$ 15,525.00	\$ 7,500.00	\$ 67,500.00							
13	Grouting Pipe Joints, 15"	1	EA	\$3,000.00	\$ 3,000.00	\$ 3,310.00	\$ 3,310.00	\$ 2,900.00	\$ 2,900.00	\$ 2,500.00	\$ 2,500.00	\$ 1,900.00	\$ 1,900.00	\$ 8,500.00	\$ 8,500.00							
14	Traffic Control	1	LS	\$25,000.00	\$ 25,000.00	\$ 5,800.00	\$ 5,800.00	\$ 80,500.00	\$ 80,500.00	\$ 150,000.00	\$ 150,000.00	\$ 28,060.00	\$ 28,060.00	\$ 20,700.00	\$ 20,700.00							
Base Bid As Read:					\$ 1,443,865.25		\$ 1,231,145.80		\$ 1,325,377.86		\$ 1,060,587.60		\$ 1,402,889.88		\$ 1,730,739.90							
Total Summation of Base Bid:					\$ 1,443,865.25		\$ 1,231,145.80		\$ 1,325,377.86		\$ 1,060,587.60		\$ 1,402,889.88		\$ 1,730,739.90							
Alternate A - FRSA																						
A-1	12" Diameter CIPP Lining	3220.9	LF	\$65.00	\$ 209,358.50	\$ 46.00	\$ 148,161.40	\$ 48.82	\$ 157,244.34	\$ 37.00	\$ 119,173.30	\$ 56.50	\$ 181,980.85	\$ 74.00	\$ 238,346.60							
A-2	Service Reinstatement	89	EA	\$150.00	\$ 13,350.00	\$ 120.00	\$ 10,680.00	\$ 60.00	\$ 5,340.00	\$ 125.00	\$ 11,125.00	\$ 150.00	\$ 13,350.00	\$ 30.00	\$ 2,670.00							
A-3	Traffic Control	1	LS	\$5,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 12,600.00	\$ 12,600.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,750.00	\$ 3,750.00							
Alternate A - FRSA As Read:					\$ 227,708.50		\$ 159,841.40		\$ 175,084.34		\$ 140,298.30		\$ 200,330.85		\$ 244,766.60							
Total Summation Alternate A - FRSA:					\$ 227,708.50		\$ 159,841.40		\$ 175,184.34		\$ 140,298.30		\$ 200,330.85		\$ 244,766.60							
Alternate B - Belvidere																						
B-1	15" Diameter CIPP Lining	1694.0	LF	\$80.00	\$ 135,520.00	\$ 53.00	\$ 89,782.00	\$ 61.18	\$ 103,638.92	\$ 237.00	\$ 401,478.00	\$ 142.00	\$ 240,548.00	\$ 100.00	\$ 169,400.00							
B-2	Chemical Grout	45.0	GALLON	\$17.50	\$ 787.50	\$ 16.00	\$ 720.00	\$ 15.00	\$ 675.00	\$ 50.00	\$ 2,250.00	\$ 20.00	\$ 900.00	\$ 30.00	\$ 1,350.00							
B-3	Grouting Pipe Joints, 15"	6	EA	\$3,000.00	\$ 18,000.00	\$ 2,700.00	\$ 16,200.00	\$ 2,080.00	\$ 12,480.00	\$ 10,000.00	\$ 60,000.00	\$ 1,725.00	\$ 10,350.00	\$ 8,500.00	\$ 51,000.00							
B-4	Traffic Control	1	LS	\$2,500.00	\$ 2,500.00	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00	\$ 37,500.00	\$ 37,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00							
Alternate B - Belvidere As Read:					\$ 156,807.50		\$ 107,202.00		\$ 117,293.92		\$ 501,228.00		\$ 253,298.00		\$ 223,250.00							
Total Summation Alternate B - Belvidere:					\$ 156,807.50		\$ 107,202.00		\$ 117,393.92		\$ 501,228.00		\$ 253,298.00		\$ 223,250.00							
Total Bid Amount (Base Bid + Alternate A)					\$ 1,671,573.75		\$ 1,390,987.20		\$ 1,500,562.20		\$ 1,200,885.90		\$ 1,603,220.73		\$ 1,975,506.50							
Summation of Calculated Bid:																						
Total Bid Amount (Base Bid + Alternate A + Alternate B)					\$ 1,828,381.25		\$ 1,498,189.20		\$ 1,617,756.12		\$ 1,702,113.90		\$ 1,856,518.73		\$ 2,198,756.50							
As Read Bid:																						
Total Bid Amount (Base Bid + Alternate A + Alternate B)					\$ 1,828,381.25		\$ 1,498,189.20		\$ 1,617,956.12		\$ 1,702,113.90		\$ 1,856,518.73		\$ 2,198,756.50							
Summation of Calculated Bid:																						



Hoerr Construction, Inc.
1416 County Road 200 N
P.O. Box 65
Goodfield, IL 61742

Office: (309) 691-6653
Fax: (309) 508-7990

PROJECT PROPOSAL & CONTRACT

Description of Work: 15" CIPP & Grouting of Pipe Joints

Project Address: Oakbrook Court, Oakbrook Drive, & Willowbrook Drive

Quote #: 251016-2

Engineer: N/A

10/16/2025

Owner: City of Belvidere

Customer:

Danny Anderson
City of Belvidere
401 Whitney Blvd Ste 100
Belvidere, IL 61008
danderson@belvidereil.gov
815-378-2928

HOERR CONSTRUCTION, INC. to Provide:

- Cured in Place Pipe (CIPP) for 15" Sanitary Sewer
 - Cleaning and televising of pipe prior to lining
 - All necessary equipment and labor for liner inversion & cure per ASTM F1216
- Post-lining televising with digital video report
- Grouting of 15" pipe joints
- Bypassing of normal sewer flows, dry weather work only
- Work to be completed during normal work week, M-F daytime operations
- Certificate of insurance with Hoerr Construction's standard coverages
- Certified payrolls, if required or requested

City of Belvidere to Provide:

- Water for pipe cleaning operations, hydrant fill
- Dump site for debris removed from pipe (should be minimal)
- Access to pipe being lined to include but not limited to the following:
 - Access for truck-sized equipment to all manhole lids associated with lining
 - Excavation point repairs needed due to collapsed pipe, lodged equipment, or obstructions unable to be removed with conventional sewer cleaning equipment and methods
- Any necessary bonds, permits, fees, licenses, taxes, association dues, special insurance coverage, surface restoration, erosion control, deflection testing, air testing, or staking



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Office: (309) 691-6653
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- Standard performance and payment bond can be provided at 2% of total quote

Total Project Price:

• +/-1,694 LF of 15" CIPP @ \$63.00/LF:	\$106,722.00
• +/-15 Gallons of Chemical Grout @ \$16.00/Gallon:	\$720.00
• +/-6 Each Grouting Pipe Joints, 15" @ \$2,700.00/EA:	\$16,200.00
• +/-1 Lump Sum of Traffic Control @ \$500.00/LS:	<u>\$500.00</u>
• Total Project:	\$124,142.00

Thank you for the opportunity to quote this pipe lining project. If this proposal is accepted, regular payments to be made to Hoerr Construction, Inc. monthly as the work progresses, as billed, for the units that were installed. If a separate contract format is used, this document shall be included as an exhibit. This proposal may be retracted if not accepted within 30 days. If you have any questions, please call me at (309) 691-6653.



Josh Manning, Estimator
Hoerr Construction, Inc.

Acceptance of Proposal

The pricing, specifications, and conditions noted above and on the following pages of this proposal are agreeable and are accepted in full. By signing below, you have our authorization to complete the work as specified.

Customer Authorized Signature

Customer Printed Name

Acceptance Date

Customer Company Name

Memo

To: Mayor and City Council
From: Brent Anderson, Director of Public Works
Date: 11/18/2025
Re: Allen Street Regional Retention and Infiltration Basin Project – Change Order

Construction of the City's Allen Street Regional Retention and Infiltration Basin is nearing completion. The plans call for a low flow infiltration pipe system to be constructed in the sand layer at the bottom of the basin. Unfortunately, a layer of clay varying from 3 to 5 feet in depth has been encountered at the bottom of the basin. The contractor will need to excavate through this clay layer in order to complete the infiltration system as designed. The contractor has submitted a Change Order in an amount not-to-exceed \$20,330.00 to complete this additional work (copy attached). The original contract for this project is \$869,992.71.

I would recommend approval of the change order from N-Trak Group LLC in an amount not-to-exceed \$20,330.00, for additional clay excavation and sand placement for the Allen Street Regional Retention and Infiltration Basin Project. This work will be paid for from Capital Funds.



Change Order

N-TRAK Group, LLC

1523 Windsor Rd
Loves Park, IL 61111
815-282-3000

Phone:

Submitted To: City of Belvidere

Email: adam.bunge@civilideas.com

Submitted By: Curt Szymanski, 815-509-3743

Project: 5th & Allen St GIGO Pond

PCO #: 2 - REVISED

Date: 11.06.25

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	Exposed Sand Layer (Modified Excavation)	82.00	CY	\$ 165.00	\$ 13,530.00
	Exposed Sand Layer (Modified Import)	170.00	TON	\$ 40.00	\$ 6,800.00
					\$ -
					\$ -
	TOTAL PROPOSED CHANGE				\$ 20,330.00

NOTES:

- 1 N/A
- 2 Insurance provided upon request.
- 3 Construction Layout, Staking, and Hubs are not included in this proposal.
- 4 Winter Protection is not included in this proposal.
- 5 Quantities are approximate and to be used for estimating purposes only.
- 6 Contractor shall complete the job within a reasonable time, but shall not be liable for delays beyond the control of the contractor.
- 7 Any changes or deviations from the plans and specifications will require a change order. N-TRAK shall be provided with both a written narrative and supporting drawing(s) outlining the requested change. Written authorization must be provided to N-TRAK prior to commencement of the change order work.
- 8 Contractor makes no provision for utility relocation in this proposal. Any required gas/electric disconnects by owner.
- 9 This proposal excludes rock excavation.
- 10 This proposal is good for 30 days.
- 11 Work is to be completed during the 2025 construction season.
- 12 Activities are estimated as a package and are not to be split.
- 13 Neither traffic control or flagging are included in this proposal.
- 14 Testing, abatement, permits, and bonds are not included.
- 15 Bid assumes 1 mobilization to install scope of work in 2025 season. If separate mobilizations are required, revised pricing to be submitted based on owner/GC count of mobilizations.
- 16 No dewatering included beyond a 3" pump.

Please call or email with any questions.

Accepted By:
(Sign & Date)

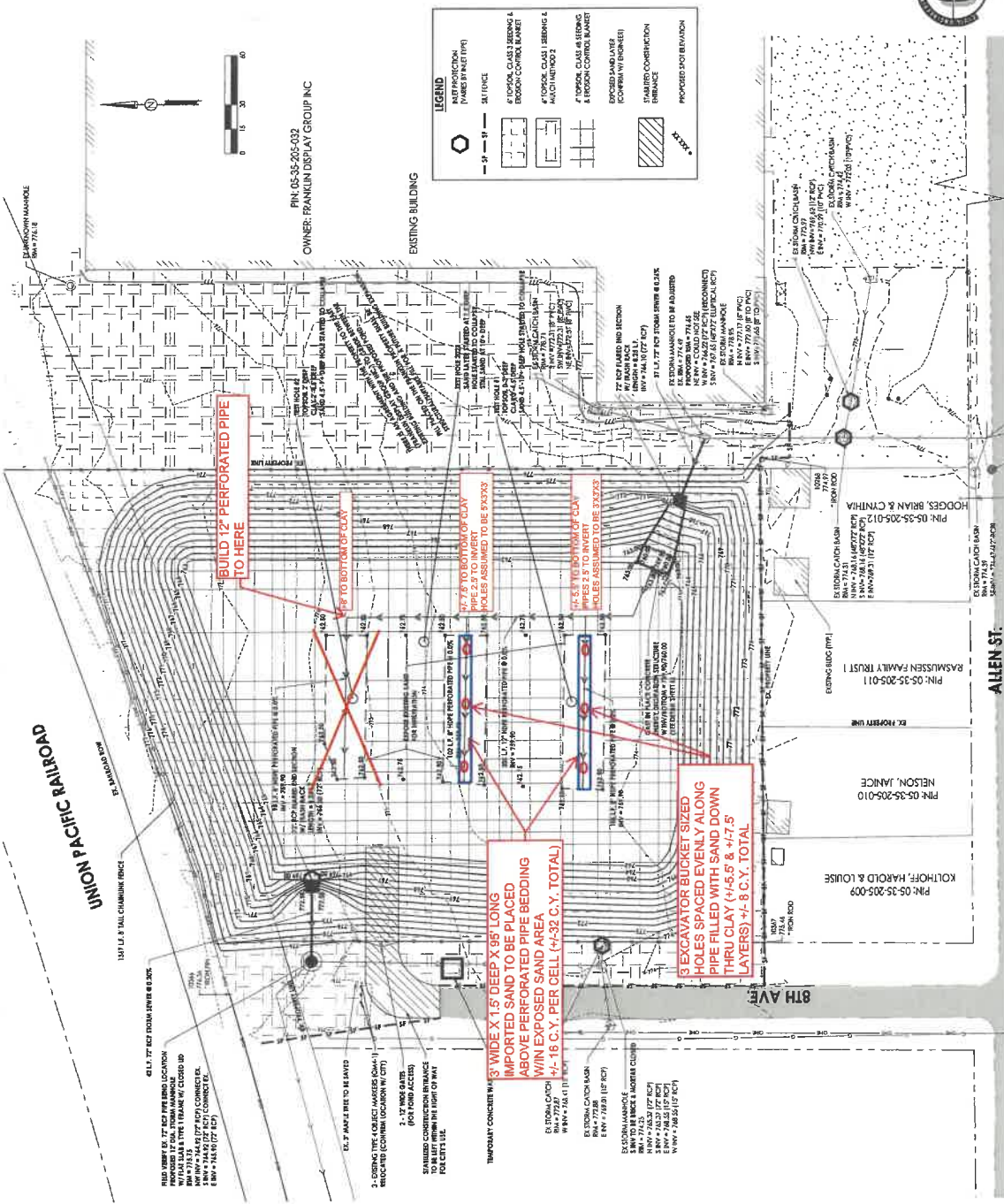
Printed Name:



NATIONAL WETLANDS INVENTORY

EROSION AND SEDIMENT CONTROL NOTES:

1. SHALL OBSERVE AND REPORT ALL VIOLATIONS AND EROSION AND SEDIMENT CONTROL MEASURES TO THE CITY OF SEATTLE. ALL EROSION AND SEDIMENT CONTROL MEASURES SHALL BE CONSTRUCTED ACCORDING TO MINIMUM STANDARDS AND SPECIFICATIONS IN THE "NATIONAL WETLANDS INVENTORY" LATEST EDITION.
2. ALL EROSION AND SEDIMENT CONTROL MEASURES SHALL BE MAINTAINED ON THE SITE AT ALL TIMES.
3. THE CONTRACTOR IS RESPONSIBLE FOR INSTALLATION OF ANY ADDITIONAL EROSION CONTROL MEASURES NECESSARY TO PREVENT EROSION AND SEDIMENTATION AS DETERMINED BY THE CITY OF SEATTLE.
4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PREVENTING EROSION AND SEDIMENTATION PRIOR TO THE START OF ANY CONSTRUCTION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING THE EROSION CONTROL MEASURES ON THE SITE IN ACCORDANCE WITH PRACTICES IN THE "NATIONAL WETLANDS INVENTORY" LATEST EDITION.
5. ALL EROSION AND SEDIMENT CONTROL MEASURES SHALL BE MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING THE EROSION CONTROL MEASURES ON THE SITE IN ACCORDANCE WITH PRACTICES IN THE "NATIONAL WETLANDS INVENTORY" LATEST EDITION.
6. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING THE EROSION CONTROL MEASURES ON THE SITE IN ACCORDANCE WITH PRACTICES IN THE "NATIONAL WETLANDS INVENTORY" LATEST EDITION.
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19. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING THE EROSION CONTROL MEASURES ON THE SITE IN ACCORDANCE WITH PRACTICES IN THE "NATIONAL WETLANDS INVENTORY" LATEST EDITION.
20. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING THE EROSION CONTROL MEASURES ON THE SITE IN ACCORDANCE WITH PRACTICES IN THE "NATIONAL WETLANDS INVENTORY" LATEST EDITION.



CONTROL POINTS / BENCHMARKS			
CP#	DATE	DESCRIPTION	COORDINATES
1000A	2000/05/10	MARKER 1000A	771.17
1000B	2000/05/10	MARKER 1000B	771.17
1000C	2000/05/10	MARKER 1000C	771.17
1000D	2000/05/10	MARKER 1000D	771.17

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5th & Allen GIGD Pond
Grading & Stormwater Pollution Prevention Plan

Memo

To: Mayor and City Council
From: Brent Anderson, Director of Public Works
Date: 11/19/2025
Re: Allen Street Regional Retention and Infiltration Basin Project – Pipe Salvage

The plans for the Allen Street Regional Retention and Infiltration Basin called for the removal and disposal of 375 lineal feet of the existing 72" storm sewer pipe. Once the existing storm sewer pipe was uncovered, most of it was found to be in excellent shape and could be re-used in the future 5th Avenue and Allen Street storm sewer projects. We have received a quote from N-Trak, the City's contractor for this project, a rate of \$175.00 per pipe section to relocate the usable pipe to the City's property on Appleton Road. 39 pipe sections can be reused for a total cost of \$6,825.00. The cost for a new pipe section today is approximately \$1,800.

I would recommend approval of N-Trak Group salvaging 39 sections of the existing 72" storm sewer pipe at the rate of \$175.00 per pipe section. The total cost of \$6,825.00 will be paid for from Capital Funds.

Memo

To: Mayor and City Council
From: Brent Anderson, Director of Public Works
Date: 11/19/2025
Re: Donation of 1967 Joy Air Compressor

The Public Works Department has a 1967 Joy Air Compressor that is no longer used and needs to be disposed of. Scrap value is less than \$500 and in lieu of scrapping the compressor, the Boone County Fair Association has indicated a need for an air compressor to blow out their water lines in the fall.

Therefore, I would recommend donating the 1967 Joy Air Compressor to the Boone County Fair Association for use on their grounds.

SECTION 1

INTRODUCTION AND DESCRIPTION

JOY

PORTABLE AIRSCREW COMPRESSOR

MODEL RPS-175



FIGURE 1

69-4

INTRODUCTION

The Joy Model RPS-175 "Airscrew" Compressor (Figure 1) is a portable screw type Air Compressor having an air delivery capability of 175 C.F.M. at 100 PSIG. The complete unit consists of a chassis, engine, compressor, air/oil separator, cooling system, automatic control system and necessary operating accessories. Each unit is provided with an electrical starting system, an electrical safety circuit and an automatic compressor temperature regulating system.

The RPS Compressor is primarily available as a portable unit—wheel mounted on pneumatic tires. It is also available as a wood skid mounted unit or for utility mounting. The utility unit is for mounting on a truck, tractor, or etc. On all models the entire unit is enclosed in a weather protected, steel housing. Included as part of the housing are two lockable tool boxes.

The engine used to drive the compressor may be either gasoline or diesel. Both power units have been carefully selected for their ability to provide

an efficient and reliable source of power. For detailed information on the power unit provided on your compressor refer to the Engine Manufacturers Manual supplied with the unit.

DESCRIPTION

COMPRESSOR UNIT AND DRIVE

The compressor assembly is a positive displacement, flood lubricated, screw type unit employing one stage of compression to achieve the desired pressure. Components include a housing (stator) two screws (rotors), bearings and bearing supports. See Figure 2. Power from the engine is transferred to the male rotor through a coupling and gears in the gear housing. The female rotor is rotated by the male rotor. There are four lobes on the male rotor while the female rotor has six.

The principle of Joy screw compressor operation is illustrated in Figure 3. The initial volume (displacement) of air is trapped in the pockets



Memo

To: Mayor and City Council
From: Brent Anderson, Director of Public Works
Date: 11/19/2025
Re: Biennial Bridge Inspections

Our NBIS biennial bridge inspections are due in 2025. The inspections will be completed by Hampton, Lenzini & Renwick, our IDOT approved bridge manager. The inspections will include the following structures:

State Street	(SN 004-0019)
Newburg Road	(SN 004-3013)
Main Street	(SN 004-7002)
Appleton Road, South	(SN 004-7003)
Appleton Road, North	(SN 004-7004)

In addition to the inspections, the Bridge Condition Report for the Main Street will be updated to reflect the upcoming expansion joint replacement project for that structure.

The cost of the inspections and BCR update is on a time and material basis, not-to-exceed \$19,000.00. This work will be paid for from Public Benefit Line Item #41-5-110-7900.