

FILED

DEC 17 2025

BOONE COUNTY CLERK

December 16, 2025

I, Erica Bluege, Belvidere City Clerk, hereby certify that the attached is a true and accurate copy of Ordinance #744H – An Ordinance Levying Taxes for all Corporate Purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2025 and ending April 30, 2026.

A handwritten signature in cursive script that reads "Erica Bluege".

Erica Bluege
City Clerk
City of Belvidere, Illinois

Prepared By and Return To:

City of Belvidere
Erica Bluege, Belvidere City Clerk
401 Whitney Blvd.
Belvidere, IL 61008

CITY OF BELVIDERE, ILLINOIS

ORDINANCE #744H

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026.

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 15nd DAY OF DECEMBER 2025.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 16th DAY OF DECEMBER, 2025

Published in Pamphlet Form this 16th day of December 2025.

Ordinance No. 744H

TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2025 and ending April 30, 2026.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2026.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,694,385
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	1,298,090
Pension (Police)	(40 ILCS 5/3-125)	1,630,212
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	50,000
Liability Insurance	(745 ILCS 10/9-107)	300,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		5,729,687
Library	(75 ILCS 5/3-1 & 4)	852,705
TOTAL LEVY		6,582,392

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2025, and ending April 30, 2026.

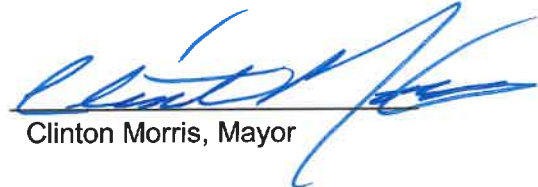
Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the 15th day of December, 2025, and approved by me as Mayor on December 16, 2025.

AYES: Fleury, Frank, Gramkowski, Hoiness, McGee, Montalbano, Peterson, Stevens, Albertini and Brereton.

NAYS: None.


Clinton Morris, Mayor

ATTEST: 
Erica Bluege, City Clerk

Attachment A (Levy Ordinance #744H)

	Account #	FY 26	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	215,889		
Salaries - Regular - FT	01-5-110-5010	272,486		75,000
Group Health Insurance	01-5-110-5130	1,234,748		350,000
Health Ins Claims Paid	01-5-110-5131	30,000		
Group Life Insurance	01-5-110-5132	543		
Health Insurance Reimbursement	01-4-110-4540	(824,056)		
Memberships, Mtgs & Conferences	01-5-110-5154	43,471		
Subscriptions/Ed Materials	01-5-110-5156	-		
Gen Admin Personnel & Benefit Expenses		973,081	548,081	425,000
Repairs/Maint - Bldgs	01-5-110-6010	29,712		
Repairs/Maint - Equip	01-5-110-6020	5,000		
Legal	01-5-110-6110	158,750		10,000
Other Professional Services	01-5-110-6190	40,000		
Telephone	01-5-110-6200	21,250		0
Codification	01-5-110-6225	5,200		
Other Communications	01-5-110-6290	2,000		
Gen Admin Contractual Expenses		261,912	251,912	10,000
Office Supplies	01-5-110-7020	145,500		
Gas and Oil	01-5-110-7030	525,000		
Other Supplies	01-5-110-7800	1,800		
Gen Admin Supplies Expenses		672,300	672,300	0
Miscellaneous Expense	01-5-110-7900	42,900	42,900	0
Heritag Days	01-5-110-7902	40,000	40,000	
Operating Transfers Out	01-5-110-9990	800,000	832,061	
Operating Transfers Out	01-5-110-9999	476,241	476,241	
		1,359,141	1,391,202	0
Total General Administration Expenses		3,266,434	2,831,434	435,000
General Fund - Audit Department				
Accounting & Auditing	01-5-130-6100	53,210		20,000
TOTAL - AUDIT DEPARTMENT		53,210	33,210	20,000
General Fund - IMRF Department				
IMRF Premium Expense	01-5-140-5120	115,345		65,000
TOTAL - IMRF DEPARTMENT		115,345	50,345	65,000
General Fund - Social Security Department				
FICA Expense	01-5-150-5110	281,336		200,000
Medicare Expense	01-5-150-5112	171,345		
TOTAL - SOCIAL SECURITY DEPT		452,681	252,681	200,000
General Fund - Liability Insurance Dept				
Insurance Premium	01-5-160-6800	541,000		300,000
TOTAL - LIABILITY INSURANCE DEPT		541,000	241,000	300,000
Police Department	Account #	FY 26	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salary - Regular - FT	01-5-210-5010	4,650,000		20,000
Overtime	01-5-210-5040	463,995		195,948
Police Pension	01-5-210-5122	2,007,755		1,630,212
Health Insurance	01-5-210-5130	1,018,935		335,687
Dental Claims	01-5-210-5131	54,000		
Unemployment Comp	01-5-210-5136	52,000		
Uniform Allowance	01-5-210-5140	124,337		
Training	01-5-210-5152	163,895		
Police Dept Personnel & Benefit Expenses		8,534,917	6,353,070	2,181,847
Repair/Maint-Equipment	01-5-210-6020	32,810		
Repair/Maint-Vehicles	01-5-210-6030	74,850		70,000
Telephone/Utilities	01-5-210-6200	49,240		

Physical Exams	01-5-210-6810	9,650		
Community Policing	01-5-210-6816	11,000		
K 9 Program Expenses	01-5-210-6818	8,780		
Sex Offender State Disburse	01-5-210-6835	2,000		
Phlebotomy Services	01-5-210-6850	12,750		
Police Department - Contractual Expenses		201,080	131,080	70,000
Office Supplies	01-5-210-7020	8,800		
Gas & Oil	01-5-210-7030	106,950		
Operating Supplies	01-5-210-7040	46,025		
Miscellaneous Expense	01-5-210-7900	17,800		
DigiTicket Supplies	01-5-210-7902	3,000		
Police Department - Supplies Expense		182,575	182,575	0
Equipment	01-5-210-8200	51,315	51,315	
Grant Expenses	01-5-210-8350	406,000	406,000	
TOTAL POLICE DEPARTMENT		9,375,887	7,124,040	2,251,847
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	837,000		
Other (FICA & IMRF)	01-5-215-5079	110,986		
Other Contractual Services	01-5-215-6890	360,000		
TOTAL PUBLIC SAFETY DEPARTMENT		1,307,986	1,307,986	0
Fire Department				
Salaries - Regular - FT	01-5-220-5010	2,844,792		20,000
Overtime	01-5-220-5040	221,450		100,000
Fire Pension	01-5-220-5124	1,440,366		1,298,090
Health Insurance	01-5-220-5130	544,521		350,000
Dental Insurance	01-5-220-5131	40,000		
Uniform Allowance	01-5-220-5140	39,350		
Training	01-5-220-5152	21,378		
Fire Depart Personnel & Benefits Expenses		5,151,857	3,383,767	1,768,090
Repair/Maint-Bldg	01-5-220-6010	36,500		
Repair/Maint-Equipment	01-5-220-6020	22,428		
Repair/Maint-Vehicles	01-5-220-6030	61,300		30,000
Telephone/Utilities	01-5-220-6200	17,451		
Physical Exams	01-5-220-6810	10,000		
Fire Prevention	01-5-220-6822	7,630		
Emergency Med Supplies	01-5-220-6824	13,550		
Ambulance Services	01-5-220-7900	1,825,669		
Fire Department - Contractual Expenses		1,994,528	1,964,528	30,000
Office Supplies	01-5-220-7020	51,826		
Gas & Oil	01-5-220-7030	26,000		
Operating Supplies	01-5-220-7040	10,250		
Miscellaneous Expense	01-5-220-7900	2,500		
Fire Department - Supplies Expenses		90,576	90,576	0
Equipment	01-5-220-8200	32,000	32,000.00	
Grant Expenses	01-5-220-8350	30,000	30,000.00	
TOTAL FIRE DEPARTMENT		7,298,961	5,500,871	1,798,090

	Account #	FY 26	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	20,000		
Other Contractual Services	01-5-225-6890	13,000		
TOTAL - POLICE & FIRE COMMISSION		33,000	33,000	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	308,762		
FICA	01-5-230-5079	23,620		
IMRF	01-5-230-5120	19,946		
Health Ins Expense	01-5-230-5130	54,181		
Dental Insurance	01-5-230-5131	6,000		
Uniform Allowance	01-5-230-5140	800		
Training	01-5-230-5152	2,000		
Building Dept Personnel & Benefits Expense		415,309	415,309	0
Repair/Maint - Equip	01-5-230-6020	3,300		
Repair/Maint - Vehicles	01-5-230-6030	3,000		0
Other Professional Services	01-5-230-6190	39,326		
Telephone	01-5-230-6200	1,700		
Postage	01-5-230-6210	7,000		
Printing & Publishing	01-5-230-6220	3,000		
Other Contractual Services	01-5-230-6890	6,150		
Forced Mowing Expense	01-5-230-6895	3,000		
Building Department - Contractual Expenses		66,476	66,476	0
Office Supplies	01-5-230-7020	22,200		
Gas & Oil	01-5-230-7030	3,000		
Miscellaneous Expense	01-5-230-7900	500		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		25,700	25,700	0
TOTAL BUILDING DEPARTMENT		507,485	507,485	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	7,211		7,000
TOTAL - CIVIL DEFENSE DEPARTMENT		7,211	211	7,000

Street Department	Account #	FY 26	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Regular - FT	01-5-310-5010	792,240		132,750
Overtime	01-5-310-5040	55,000		
Health Insurance	01-5-310-5130	289,908		
Uniform Allowance	01-5-310-5140	17,200		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Benefits Expenses		1,155,848	1,023,098	132,750
Repair/Maint - Storm Drain	01-5-310-6001	30,900		
Repair/Maint - St/Parking Lot	01-5-310-6002	110,000		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,000		20,000
Repair/Maint - Building	01-5-310-6010	14,300		
Repair/Maint - Equipment	01-5-310-6020	144,200		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	33,500		20,000
Telephone/Utilities	01-5-310-6200	9,500		
Leaf Clean-up/Removal	01-5-310-6826	12,000		
Street Department - Contractual Expenses		394,400	214,400	180,000
Office Supplies	01-5-310-7020	6,200		
Gas & Oil	01-5-310-7030	82,400		
Operating Supplies	01-5-310-7040	33,000		
Miscellaneous Expense	01-5-310-7900	2,100		
Street Department - Supplies Expenses		123,700	123,700	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTMENT		1,673,948	1,361,198	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	10,300		
Street Lighting - Electricity	01-5-330-6310	291,500		210,000
TOTAL STREET LIGHTING		301,800	91,800	210,000
Garbage Department				
Miscellaneous Expenses	01-5-335-7900	56,000		50,000
TOTAL GARBAGE DEPARTMENT		56,000	6,000	50,000
Forestry Department				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	65,000		40,000
Miscellaneous Expense	01-5-340-7900	26,000		0
TOTAL FORESTRY DEPARTMENT		91,000	51,000	40,000

	Account #	FY 26	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Engineering Department				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,800		
Subdivision Expense	01-5-360-6824	10,300		
Office Supplies	01-5-360-7020	7,700		
Gas & Oil	01-5-360-7030	0		
TOTAL - ENGINEERING DEPARTMENT		45,800	45,800	0
Health / Social Services				
Council on Aging	01-5-410-6830	0		
Demolition / Nuisance	01-5-410-6832	2,000		
TOTAL - HEALTH / SOCIAL SERVICES		2,000	2,000	0
Economic Development				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	3,360		0
Economic / Business	01-5-610-6840	88,373		0
Tourism	01-5-610-6842	2,000		
Historic Preservation	01-5-610-6844	4,000		
TOTAL - ECONOMIC DEVELOPMENT		97,733	97,733	0
TOTAL GENERAL FUND EXPENSES		25,227,480	19,537,793	5,689,687

REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)	1,694,385
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)	20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)	20,000
REF: Police Pension	(40 ILCS Para 5/3-125)	1,630,212
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)	20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)	1,298,090
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)	210,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)	60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)	75,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)	0
REF: Liability Insurance	(745 ILCS Para 10/9-107)	300,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)	40,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)	50,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)	200,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)	65,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)	7,000
		5,689,687

	FY 26	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
Library Operations (18)				
Total Expenditures	1,042,590	189,885	852,705	
REF: Library Tax	(75 ILCS Para(s) 5/3-1 & 4)		852,705	
Capital Projects Fund (41)				
Total Expenditures	8,484,440	8,444,440	40,000	
REF: Public Benefit Tax	(65 ILCS Para(s) 5/9-2-39 &49)		40,000	
Other Funds				
	Fund #			
Water / Sewer Fund	61	5,581,641	5,581,641	0
Motor Fuel Tax	10	1,193,420	1,193,420	0
Escrow / Land Cash	91	0	0	0
Kishwaukee II	15	0	0	0
Special Serv Area #2 & #3	16/17	22,700	22,700	0
Kishwaukee River TIF	13	4,000	4,000	0
Police Pension Fund		2,077,031	2,077,031	0
Firefighters' Pension Fund		1,759,897	1,759,897	0
TOTAL EXPENDITURES		45,393,199	38,810,807	6,582,392
			6,582,392	

AFFIDAVIT

STATE OF ILLINOIS)
)
COUNTY OF BOONE)

Erica Bluege, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #744H of the City of Belvidere, Illinois, in pamphlet form on December 16, 2025 and as a convenience for the public; I posted the pamphlet form of Ordinance #744H on the bulletin board in the lobby of Belvidere City Hall at 401 Whitney Blvd., Belvidere, Illinois; said location being readily accessible to the public during business hours of the City Clerk's office.

Erica Bluege

Erica Bluege
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 16th day of December, 2025.

Julissa Arreguin

Notary Public

