City Council

COMMITTEE OF THE WHOLE

City of Belvidere, Illinois

Alderman Clayton Stevens	Chairman Building
Alderman John Albertini	Vice-Chairman Building
Alderman Wendy Frank	Chairman Finance and Personnel
Alderman Ric Brereton	Vice -Chairman Finance and Personnel
Alderman Mike McGee	Chairman Planning & Zoning
Alderman Matthew Fleury	Vice-Chairman Planning & Zoning
Alderman Rory Peterson	Chairman Public Safety
Alderman Jerry Hoiness	Vice-Chairman Public Safety
Alderman Sandra Gramkowski	Chairman Public Works
Alderman Chris Montalbano	Vice-Chairman Public Works

AGENDA

October 26, 2026
6:00 p.m.
City Council Chambers
401 Whitney Blvd., Belvidere, Illinois

Call to Order:

Roll Call:

Public Comment:

Public Forum:

Reports of Officers, Boards, and Special Committees:

1. Public Safety, Unfinished Business: None.

2. Public Safety, New Business:

   (A) Police Department – Update.
   (B) Fire Department – Update.

3. Finance & Personnel, Unfinished Business: None.

4. Finance & Personnel, New Business:

   (A) Finance Department – Update.
   (B) Property, Casualty & Worker's Compensation Coverage.
   (C) Ida Public Library Levy Request.

5. Other, Unfinished Business: None.

6. Other, New Business:

   (A) Project Hawkeye – City Council Discussion Only.
   (B) Executive Session Pursuant to Section 2(c)(2) of the Open Meetings Act to Discuss Collective Bargaining Matters.

7. Adjournment:

MEMORANDUM

To: City Council
cc: Mayor Clinton Morris

From: Sarah Turnipseed, Budget & Finance Officer

Date: October 20, 2026

Re: Property, Casualty and Workers' Compensation Coverage — Request for Proposals Results

I recommend renewing with the Illinois Municipal League Risk Management Association (IML RMA) for 2027. With the early-payment discount, the renewal costs $81,325 less than the only competing proposal received.

Last year, the council asked that additional quotes be obtained before renewing with IML RMA, where the City has been a member since 1981. I issued a Request for Proposals with proposals due October 5, 2026.

The RFP ran 22 pages and covered every line of coverage the City carries. I also compiled the underwriting data every market requires: property values for more than 80 locations, 124 vehicles, an equipment inventory, payroll by job class and eight years of claims history. The RFP was sent to three firms. Only Robertson Ryan Insurance submitted a proposal. I want to thank Robertson Ryan for its thorough proposal. A complete response takes significant work, and their effort gave the council a meaningful comparison.

Results:

	IML RMA	**Robertson Ryan (ICRMT + IPRF)**
2027 premium	$811,283	$884,495
With early-payment discount	$803,170	No discount offered

IML RMA is not a broker. It is a self-insurance pool owned by Illinois municipalities, so no broker commission is built into the price. It covers all of the City's lines in one program designed for police, fire, public works and utility operations. The 2027 premium is up 1% from 2026.

Recommendation: Motion to approve renewal of the City's property, casualty and workers' compensation coverage with IML RMA for January 1, 2027 through January 1, 2028, for $805,170.17 (including $2,000 in IML dues), paid in full by November 13, 2026 to receive the 1% discount.

Illinois Municipal League
RMA Risk Management Association
PO Box 5180, Springfield, IL 62705-5180 | Ph: (217) 525-1220 | Fax: (217) 525-7438

INVOICE

Please return this form with payment after completing the information on the reverse side.

Date: October 1, 2026
Member: City of Belvidere
Account #: 0043
Indicate Payment Option (from list below): _____
Amount Enclosed: $_____

BILLING DETAIL	**MAKE CHECK PAYABLE TO RMA**
2027 IML RISK MANAGEMENT ASSOCIATION ANNUAL PREMIUM	
Work Comp	$451,069
Auto Liability & Comprehensive General Liability	$222,563
Portable Equipment	$7,553
Auto Physical Damage	$28,901
Property	$101,197
	$811,283
2027 ILLINOIS MUNICIPAL LEAGUE MEMBERSHIP DUES*	$2,000
INVOICE TOTAL	**$813,283**

PLEASE CHOOSE ONE OF THE FOLLOWING PAYMENT OPTIONS and enter it in the space provided above:

OPTION #1 – Pay Full Amount	
Premium Amount	**$811,283.00**
Minus 1% Savings	**$8,112.83**
	$803,170.17
Illinois Municipal League Dues	**$2,000.00**
Total due by 11/13/26	**$805,170.17**
OPTION #2 – Pay Full Amount	
Premium Amount	**$811,283.00**
Illinois Municipal League Dues	**$2,000.00**
Total due by 12/11/26	**$813,283.00**
OPTION #3 – Pay in two installments Includes 1% installment fee	
Contribution Amount	**$811,283.00**
Plus 1% fee	**$8,112.83**
	$819,395.83
Illinois Municipal League Dues	**$2,000.00**
	$821,395.83
$410,697.92 Due by 12/11/26	
$410,697.91 Due by 5/14/27	

**Membership with the Illinois Municipal League (IML) is a requirement to remain a member of the IML Risk Management Association.*

On behalf of the municipality named above ("Member"), I hereby warrant that I have the authority to sign this agreement on the Member's behalf. (If choosing the installment option, I acknowledge and understand that it is afforded only as a benefit for budgeting purposes and is not meant to allow for mid-term withdrawal.) I acknowledge and understand that Article 5 of the Intergovernmental Cooperation Contract ("Contract") prohibits termination of the Intergovernmental Cooperation Contract no less than 120 days prior to the first day of January of any given year. Per Article 5, I warrant that the Member will adhere to the Contract and pay all premium when due.

Municipal Official (please sign):

_____

Title: _____

Date: _____

MEMORANDUM

To: Mayor Clinton Morris and Council Members

From: Sarah Turnipseed, Budget & Finance Officer

Date: October 2, 2026

Re: Tax Levy Request

We are in receipt of, and attach hereto, the IDA Public Library tax levy request. This is for information only:

Ida Public Library Request - $895,340 (increase of $42,635 or 5%).

As Council must approve a tax levy by the last Tuesday in December, this information is presented for your review in preparation of levy discussions in November.

Thank you.

Ida Public Library

Local Library Letter Notifying Municipality of Levy Request

October 2, 2026

TO: Mayor Morris, City of Belvidere

RE: Ida Public Library Levy Request

Dear Mayor Morris:

As you know, the undersigned is Executive Director of the Ida Public Library. In that capacity and at the direction of the Board of Library Trustees, I herewith notify you of this year's levy request for library taxes.

Pursuant to Section 5/3-5 of the Local Library Act [75 ILCS 5/3-5] and the various court cases interpreting the same, the library taxes provided in the Local Library Act shall be levied by the City Council [Village Board or Town Board] "in the amounts determined by the [Library] Board and collected in like manner with other general taxes of the city, village, incorporated town, or township and the proceeds shall be deposited in a special fund, which shall be known as the library fund." Since under this law it is the Library Board of Trustees' responsibility to determine the amount required for the public library, on behalf of the Library Board I hereby request the following:

The total levy request determined by the Board of Library Trustees for next year for library purposes is $895,340.

If you have any questions in this regard or require our assistance in any respect, do not hesitate to contact the undersigned. We appreciate the fine support given to the library in the past and know that it will continue into the future.

Very truly yours,

Mindy Long
Ida Public Library Executive Director

		May 26 - Apr 27 Budget	May 27-Apr 28 0% increase	May 27-Apr 28 3% increase	May 27-Apr 28 4% increase	May 27-Apr 28 5% increase
REVENUE						
TAX						
40100	Appropriation	$852,705.00	$852,705.00	$878,286.00	$886,813.00	$895,340.00
40200	Replacement Tax	$39,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00
40300	Impact Fee	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
TOTAL TAX		**$901,705.00**	**$907,705.00**	**$933,286.00**	**$941,813.00**	**$950,340.00**
GRANTS/DONATIONS/ENDOWMENTS						
41401	Friends	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
41402	Friends: Summer	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
41403	Per Capita Grant	$37,375.00	$43,000.00	$43,000.00	$43,000.00	$43,000.00
41404	Restricted Grants	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
41405	Unrestricted Grants	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
41406	Women's Club Donation	$100.00	$100.00	$100.00	$100.00	$100.00
41407	List Endowment Dividends	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
41408	Sullivan Trust Dividends	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
41409	Gardening Grant	$0.00	$0.00	$0.00	$0.00	$0.00
41410	Blackburn Endowment Dividends	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00
41411	Unrestricted Gift/Donation	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
41412	Aged & Benevolent Grant	$0.00	$0.00	$0.00	$0.00	$0.00
41413	IL Security Grant	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL GRANTS/DONATIONS/ENDOWMENTS		**$87,775.00**	**$93,400.00**	**$93,400.00**	**$93,400.00**	**$93,400.00**
FINES & FEES						
44701	Fax	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00
44702	Guest Pass	$400.00	$400.00	$400.00	$400.00	$400.00
44703	Non Resident Fees	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
44704	Copy/Print (Print Release)	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00
44705	Computer Card	$20.00	$20.00	$20.00	$20.00	$20.00
44706	Replacement Card	$20.00	$20.00	$20.00	$20.00	$20.00
44707	Lost/Damaged Materials	$300.00	$400.00	$400.00	$400.00	$400.00
44708	Replacement Barcode	$0.00	$0.00	$0.00	$0.00	$0.00

	44709 Notary	$300.00	$300.00	$300.00	$300.00	$300.00
	44710 Auto Registrations	$400.00	$400.00	$400.00	$400.00	$400.00
	44711 Meeting Room	$100.00	$150.00	$150.00	$150.00	$150.00
	44712 Fines	$6,500.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
	44713 Credit Card Service Charge	$1,000.00	$200.00	$200.00	$200.00	$200.00
	44714 General Programs Fee	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FINES & FEES		**$38,140.00**	**$35,990.00**	**$35,990.00**	**$35,990.00**	**$35,990.00**
	OTHER INCOME/MISC. INCOME					
	49001 Rent	$22,800.00	$22,800.00	$22,800.00	$22,800.00	$22,800.00
	49002 Checking Acct. Interest	$2,200.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
	49004 Net Income Carryover FY25	$0.00	$0.00	$0.00	$0.00	$0.00
	48005 Misc. Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
	48006 Ida Merchandise	$200.00	$300.00	$300.00	$300.00	$300.00
	48007 Headphones	$20.00	$15.00	$15.00	$15.00	$15.00
	48008 History Book	$0.00	$20.00	$20.00	$20.00	$20.00
TOTAL OTHER/MISC. INCOME		**$25,220.00**	**$24,135.00**	**$24,135.00**	**$24,135.00**	**$24,135.00**
TOTAL REVENUE		**$1,052,840.00**	**$1,061,230.00**	**$1,086,811.00**	**$1,095,338.00**	**$1,103,865.00**
EXPENSES						
	RISK MANAGEMENT					
	41004 Legal	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
	41005 Accounting	$0.00	$0.00	$0.00	$0.00	$0.00
	41006 Audit	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00
	68000 Insurance	$28,500.00	$18,820.00	$18,820.00	$18,820.00	$18,820.00
	68002 D&O Insurance	$1,500.00	$1,400.00	$1,400.00	$1,400.00	$1,400.00
TOTAL RISK MANAGEMENT		**$37,000.00**	**$27,220.00**	**$27,220.00**	**$27,220.00**	**$27,220.00**
	GRANT/DONATION/ENDOWMENT SPENDING					
	71121 Friends Spending	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
	71122 Friends Summer Spending	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
	71123 Restricted Grants Spending	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
	71124 Unrestricted Grants Spending	$0.00	$500.00	$500.00	$500.00	$500.00
	71125 Aged Benvolent Spending	$0.00	$0.00	$0.00	$0.00	$0.00
	71126 Other Grant Spending	$1,000.00	$0.00	$0.00	$0.00	$0.00

71127	Gardening Grant Spending	$0.00	$0.00	$0.00	$0.00	$0.00
71128	List Endowment Dividends Spend	$800.00	$800.00	$800.00	$800.00	$800.00
71129	IL Security Grant Spending	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL GRANT/DONATION/ENDOWMENT		**$8,800.00**	**$11,300.00**	**$11,300.00**	**$11,300.00**	**$11,300.00**
PERSONNEL						
50200	Staff	$616,385.00	$636,000.00	$636,000.00	$636,000.00	$636,000.00
51100	FICA/Medicare	$47,154.00	$49,000.00	$49,000.00	$49,000.00	$49,000.00
51200	IMRF	$29,753.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00
51300	Employee Health Insurance	$54,072.00	$77,000.00	$77,000.00	$77,000.00	$77,000.00
51301	Dental Claims	$4,800.00	$4,800.00	$4,800.00	$4,800.00	$4,800.00
51302	Timeclock (ADP)	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
51519	Staff Meetings	$1,000.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00
51520	Staff Training	$250.00	$50.00	$50.00	$50.00	$50.00
51568	Staff Travel	$600.00	$500.00	$500.00	$500.00	$500.00
TOTAL PERSONNEL		**$759,014.00**	**$806,550.00**	**$806,550.00**	**$806,550.00**	**$806,550.00**
PUBLIC RELATIONS						
51566	Professional Expenses	$3,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
51569	Outreach	$500.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
51570	Hospitality	$300.00	$300.00	$300.00	$300.00	$300.00
51571	Merchandise Expense	$100.00	$100.00	$100.00	$100.00	$100.00
51572	Advertising	$100.00	$200.00	$200.00	$200.00	$200.00
TOTAL PUBLIC RELATIONS		**$4,000.00**	**$4,100.00**	**$4,100.00**	**$4,100.00**	**$4,100.00**
BOOKMOBILE						
51580	Bookmobile Collection	$1,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
51585	Bookmobile Insurance	$3,100.00	$2,492.00	$2,492.00	$2,492.00	$2,492.00
51590	Bookmobile Operating Expenses	$9,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
51595	Bookmobile Repairs	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
51596	Bookmobile Shelter Expense	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
TOTAL BOOKMOBILE		**$23,100.00**	**$27,492.00**	**$27,492.00**	**$27,492.00**	**$27,492.00**
PROPERTIES						
60100	Building Maintenance & Repairs	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00

	60101 Rental Property Expenses	$1,350.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
	60102 Property Taxes	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
	60103 Mortgage	$0.00	$0.00	$0.00	$0.00	$0.00
	60104 Deductible	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
	60105 Cleaning Service	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00
	61101 Expansion Expense	$0.00	$0.00	$0.00	$0.00	$0.00
	61102 External Building Maintenance	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
	61103 Lawn Service	$7,400.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
	61104 Snow Removal	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
	63000 Utilities	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
TOTAL PROPERTIES		**$95,750.00**	**$98,000.00**	**$98,000.00**	**$98,000.00**	**$98,000.00**
INFORMATION TECHNOLOGY						
	62301 Tech-Annual Costs	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
	62302 Tech-Hardware	$5,100.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00
	62303 Tech-Software	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
	62304 Tech - IT Company	$0.00	$0.00	$0.00	$0.00	$0.00
	62305 Service Subscriptions	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
	62306 Machine Rent	$400.00	$400.00	$400.00	$400.00	$400.00
	62307 Consortium	$26,701.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00
	62308 Databases	$2,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
	62309 Printer Supplies/Repair	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
	62310 Tech-Repairs	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL INFORMATION TECHNOLOGY		**$46,201.00**	**$50,400.00**	**$50,400.00**	**$50,400.00**	**$50,400.00**
SUPPLIES						
	70100 Postage	$800.00	$800.00	$800.00	$800.00	$800.00
	70200 Library Supplies	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
TOTAL SUPPLIES		**$20,800.00**	**$20,800.00**	**$20,800.00**	**$20,800.00**	**$20,800.00**
COLLECTION						
	Adult Collection					
	73106 Adult Fiction	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
	73107 Adult Non Fiction	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
	73108 Adult Large Print	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00

73109	Adult Spanish	$500.00	$500.00	$500.00	$500.00	$500.00
73110	Adult Audio	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
73120	Adult Playaway	$425.00	$425.00	$425.00	$425.00	$425.00
73303	Adult DVD	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00
	Total Adult Collection	**$8,775.00**	**$8,775.00**	**$8,775.00**	**$8,775.00**	**$8,775.00**
	Other Collection					
73100	List Books	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
73117	Donation Books	$100.00	$100.00	$100.00	$100.00	$100.00
73118	Reorder Books	$300.00	$300.00	$300.00	$300.00	$300.00
73119	Kits & Replacements	$200.00	$200.00	$200.00	$200.00	$200.00
73123	Library of Things	$500.00	$500.00	$500.00	$500.00	$500.00
73200	Periodicals	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
73301	CD - Music	$500.00	$500.00	$500.00	$500.00	$500.00
73306	Video Games	$500.00	$500.00	$500.00	$500.00	$500.00
73304	Electronic Materials	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00
	Total Other Collection	**$30,100.00**	**$30,100.00**	**$30,100.00**	**$30,100.00**	**$30,100.00**
	Young Adult Collection					
73101	YA Fiction	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
73113	YA Non Fiction	$500.00	$500.00	$500.00	$500.00	$500.00
73201	YA Manga	$500.00	$500.00	$500.00	$500.00	$500.00
	Total Young Adult Collection	**$2,250.00**	**$2,250.00**	**$2,250.00**	**$2,250.00**	**$2,250.00**
	Youth Collection					
73102	Youth Spanish	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
73103	Youth Non Fiction	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00
73104	Youth Early Reader	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
73105	Youth Fiction	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
73114	Youth Picture Books	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
73121	Youth Wonder Books	$500.00	$500.00	$500.00	$500.00	$500.00
73122	Youth Storywalk Books	$300.00	$300.00	$300.00	$300.00	$300.00
73302	Youth DVD	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00
	Total Youth Collection	**$10,750.00**	**$10,750.00**	**$10,750.00**	**$10,750.00**	**$10,750.00**
TOTAL COLLECTION		**$51,875.00**	**$51,875.00**	**$51,875.00**	**$51,875.00**	**$51,875.00**

PROGRAMMING						
73401	Programming Adult	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
73403	Programming Youth	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
73404	Local History	$400.00	$400.00	$400.00	$400.00	$400.00
73405	Hometown Christmas	$100.00	$100.00	$100.00	$100.00	$100.00
73406	Community Garden	$300.00	$300.00	$300.00	$300.00	$300.00
73407	Trunk or Treat	$100.00	$100.00	$100.00	$100.00	$100.00
73408	Programming Teen	$500.00	$500.00	$500.00	$500.00	$500.00
73409	Programming All Ages	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
TOTAL PROGRAMMING		**$4,400.00**	**$4,400.00**	**$4,400.00**	**$4,400.00**	**$4,400.00**
MISCELLANEOUS						
90000	Miscellaneous	$100.00	$100.00	$100.00	$100.00	$100.00
90001	Credit Card Fees	$1,000.00	$500.00	$500.00	$500.00	$500.00
90002	Lost/Damaged Materials Expense	$100.00	$200.00	$200.00	$200.00	$200.00
90007	Bank Fees	$600.00	$500.00	$500.00	$500.00	$500.00
90008	Bad Debts	$100.00	$100.00	$100.00	$100.00	$100.00
90009	Board Training & Travel	$0.00	$50.00	$50.00	$50.00	$50.00
90011	Auto Registrations Expense	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL OTHER/MISC. EXPENSE		**$1,900.00**	**$1,450.00**	**$1,450.00**	**$1,450.00**	**$1,450.00**
TOTAL EXPENSES		**$1,052,840.00**	**$1,103,587.00**	**$1,103,587.00**	**$1,103,587.00**	**$1,103,587.00**
			$ (42,357.00)	**$ (16,776.00)**	**$ (8,249.00)**	**$ 278.00**

October 21, 2026

To Mayor Clint Morris, City Attorney Mike Drella, & City Clerk Erica Bluege

We hereby request Project Hawkeye be placed on the Committee of the Whole agenda for Monday night October 26, 2026 for discussion. Thank you in advance.

RIC BRERETON

JOHN ALBERTINI